

South Dakota Gaming Statistics Monthly Summary

March 2012

Total 9% Tax Collected:	\$748,008.24
1% To State General Fund per 42-7B-28.1	\$83,112.03
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8% To Be Distributed per 42-7B-48	\$664,896.21
40% Allocated to Tourism:	\$265,958.48
10% Allocated to Lawrence County:	\$66,489.62
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50% Commission Fund:	\$332,448.11

Slot Machines

	Number of Units Reporting Revenue	Coins-In	Drop	Gross Revenues	Avg. Payout %	Avg. Daily Hold/Unit
\$25.00	10	\$713,525.00	\$385,566.02	\$80,604.90	88.70%	\$260.02
\$5.00	77	\$4,091,349.00	\$2,389,483.21	\$204,763.44	95.00%	\$85.78
\$1.00	311	\$10,481,892.24	\$4,955,829.76	\$711,665.26	93.21%	\$73.82
\$0.50	14	\$497,052.00	\$294,087.48	\$40,401.51	91.87%	\$93.09
\$0.25	426	\$6,900,940.47	\$3,556,384.77	\$562,045.27	91.86%	\$42.56
\$0.10	2	\$31,216.90	\$10,521.00	\$2,601.10	91.67%	\$41.95
City Slots	52	\$3,067,170.07	\$1,413,463.82	\$305,898.20	90.03%	\$189.76
\$0.05	143	\$2,005,494.59	\$723,109.52	\$142,424.05	92.90%	\$32.13
\$0.01	2771	\$62,021,522.30	\$34,276,086.16	\$5,637,808.64	90.91%	\$65.63
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	3806	\$89,810,162.57	\$48,004,531.74	\$7,688,212.37	91.44%	\$65.16

Card Games

	# of Tables Reporting Revenue	Drop	Gross Revenue	Avg. Payout %	Avg. Hold/Unit
Black Jack	53	\$2,397,142.50	\$358,558.00	85.04%	\$218.23
House Banked Poker	29	\$1,927,712.25	\$433,724.29	77.50%	\$482.45
Player Banked Poker	19	\$136,153.50	\$136,153.50	N/A	\$231.16
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	101	\$4,461,008.25	\$928,435.79	79.19%	\$296.53

Total Gross Revenue:	\$8,616,648.16
Less City Slots:	(\$305,898.20)
Amended Returns:	\$452.67
Adjusted Gross Revenues:	\$8,311,202.63
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	9%
Tax Collected:	\$748,008.24

Total Handles

Slot Machines:	\$89,810,162.57
Card Games:	\$5,686,389.75
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	\$95,496,552.32

Overall Payout Percentage: 90.41%

SOUTH DAKOTA COMMISSION ON GAMING
MONTHLY DETAIL WITH PRIOR YEAR AND PRIOR MONTH COMPARISONS

	2011 JANUARY	2012 FEBRUARY	2012 MARCH	2011 MARCH	% CHANGE	YEAR-TO-DATE COMPARISONS		
						CY 2012	CY 2011	% CHANGE Y-T-D
BLACK JACK								
No. Units	53	53	53	50	6.00%	53	51	3.92%
Drop	\$1,792,003.00	\$2,141,681.25	\$2,397,142.50	\$2,111,173.75	13.55%	\$6,330,826.75	\$5,552,551.75	14.02%
Gross Rev	\$336,573.50	\$387,074.75	\$358,558.00	\$331,051.75	8.31%	\$1,082,206.25	\$932,365.75	16.07%
Ave Daily Hold/Unit	\$204.85	\$251.84	\$218.23	\$213.58	2.18%	\$226.88	\$205.41	10.45%
Hold Percentage	18.78%	18.07%	14.96%	15.68%	-4.61%	17.09%	16.79%	1.80%
HOUSE BANKED POKER								
No. Units	28	28	29	28	3.57%	28	27	3.66%
Drop	\$1,476,834.50	\$1,691,372.75	\$1,927,712.25	\$1,508,916.50	27.75%	\$5,095,919.50	\$4,125,391.50	23.53%
Gross Rev	\$247,602.52	\$346,495.09	\$433,724.29	\$246,881.44	75.68%	\$1,027,821.90	\$566,988.52	81.28%
Ave Daily Hold/Unit	\$285.26	\$426.72	\$482.45	\$284.43	69.62%	\$403.07	\$233.07	72.94%
Hold Percentage	16.77%	20.49%	22.50%	16.36%	37.51%	20.17%	13.74%	46.75%
PLAYER BANKED POKER								
No. Units	19	19	19	20	-5.00%	19	20	-5.00%
Drop	\$106,309.50	\$118,929.25	\$136,153.50	\$134,070.35	1.55%	\$361,392.25	\$372,790.35	-3.06%
Gross Rev	\$106,309.50	\$118,929.25	\$136,153.50	\$134,070.35	1.55%	\$361,392.25	\$372,790.35	-3.06%
Ave Mnthly Hold/Unit	\$5,595.24	\$6,259.43	\$7,165.97	\$6,703.52	6.90%	\$6,340.21	\$6,213.17	2.04%
Ave Daily Hold/Unit	\$180.49	\$215.84	\$231.16	\$216.24	6.90%	\$211.34	\$209.43	0.91%
.01 SLOTS								
No. Units	2756	2755	2771	2458	12.73%	2761	2446	12.85%
Coins In	\$54,714,292.08	\$60,768,382.15	\$62,021,522.30	\$58,920,558.54	5.26%	\$177,504,196.53	\$153,532,013.36	15.61%
Gross Rev	\$4,901,829.83	\$5,421,828.26	\$5,637,808.64	\$5,525,484.08	2.03%	\$15,961,466.73	\$14,177,707.81	12.58%
Drop	\$29,585,346.90	\$33,423,111.38	\$34,276,086.16	\$32,919,506.55	4.12%	\$97,284,544.44	\$84,855,089.01	14.65%
Ave Daily Hold/Unit	\$57.37	\$67.86	\$65.63	\$72.51	-9.49%	\$64.24	\$65.12	-1.35%
Hold Percentage	8.96%	8.92%	9.09%	9.38%	-3.07%	8.99%	9.23%	-2.62%
.05 SLOTS								
No. Units	191	191	195	205	-4.88%	192	202	-4.94%
Coins In	\$3,851,612.75	\$4,096,619.67	\$5,072,664.66	\$4,708,330.09	7.74%	\$13,020,897.08	\$12,344,834.19	5.48%
Gross Rev	\$338,901.66	\$360,639.72	\$448,322.25	\$430,819.21	4.06%	\$1,147,863.63	\$1,136,826.92	0.97%
Drop	\$1,705,356.55	\$1,845,765.44	\$2,136,573.34	\$2,027,378.09	5.39%	\$5,687,695.33	\$5,354,679.84	6.22%
Ave Daily Hold/Unit	\$57.24	\$65.11	\$74.16	\$67.79	9.40%	\$66.31	\$63.13	5.04%
Hold Percentage	8.80%	8.80%	8.84%	9.15%	-3.41%	8.82%	9.21%	-4.27%
.10 SLOTS								
No. Units	2	2	2	2	0.00%	2	2	0.00%
Coins In	\$21,809.30	\$19,675.80	\$31,216.90	\$32,073.90	-2.67%	\$72,702.00	\$74,581.80	-2.52%
Gross Rev	\$2,077.10	\$2,748.90	\$2,601.10	\$2,091.40	24.37%	\$7,427.10	\$4,028.40	84.37%
Drop	\$7,384.00	\$6,597.00	\$10,521.00	\$10,050.00	4.69%	\$24,502.00	\$23,736.00	3.23%
Ave Daily Hold/Unit	\$33.50	\$47.39	\$41.95	\$33.73	24.37%	\$41.26	\$22.63	82.32%
Hold Percentage	9.52%	13.97%	8.33%	6.52%	27.79%	10.22%	5.40%	89.14%
.25 SLOTS								
No. Units	414	411	426	441	-3.40%	417	452	-7.68%
Coins In	\$5,877,590.67	\$6,695,128.66	\$6,900,940.47	\$7,114,920.59	-3.01%	\$19,473,659.80	\$18,775,211.71	3.72%
Gross Rev	\$555,595.44	\$346,815.05	\$562,045.27	\$687,857.85	-18.29%	\$1,464,455.76	\$1,721,384.06	-14.93%
Drop	\$2,941,258.86	\$3,325,756.26	\$3,556,384.77	\$3,774,943.34	-5.79%	\$9,823,399.89	\$9,829,054.83	-0.06%
Ave Daily Hold/Unit	\$43.29	\$29.10	\$42.56	\$50.32	-15.41%	\$39.02	\$42.82	-8.88%
Hold Percentage	9.45%	5.18%	8.14%	9.67%	-15.76%	7.52%	9.17%	-17.98%
.50 SLOTS								
No. Units	13	13	14	15	-6.67%	13	15	-11.11%
Coins In	\$513,472.50	\$525,800.00	\$497,052.00	\$540,477.00	-8.03%	\$1,536,324.50	\$1,424,914.00	7.82%
Gross Rev	\$45,615.89	\$28,416.30	\$40,401.51	\$38,402.08	5.21%	\$114,433.70	\$122,459.69	-6.55%
Drop	\$253,084.92	\$267,951.08	\$294,087.48	\$259,247.58	13.44%	\$815,123.48	\$718,314.72	13.48%
Ave Daily Hold/Unit	\$113.19	\$75.37	\$93.09	\$82.59	12.72%	\$95.36	\$91.73	3.96%
Hold Percentage	8.88%	5.40%	8.13%	7.11%	14.40%	7.45%	8.59%	-13.33%
\$1.00 SLOTS								
No. Units	290	303	311	286	8.74%	301	283	6.48%
Coins In	\$9,038,175.15	\$9,908,274.49	\$10,481,892.24	\$9,038,237.75	15.97%	\$29,428,341.88	\$23,472,553.50	25.37%
Gross Rev	\$587,228.77	\$801,188.07	\$711,665.26	\$656,825.39	8.35%	\$2,100,082.10	\$1,777,783.03	18.13%
Drop	\$4,202,801.18	\$4,656,936.07	\$4,955,829.76	\$4,724,022.40	4.91%	\$13,815,567.01	\$11,323,427.66	22.01%
Ave Daily Hold/Unit	\$65.32	\$91.18	\$73.82	\$74.08	-0.36%	\$77.44	\$70.58	9.71%
Hold Percentage	6.50%	8.09%	6.79%	7.27%	-6.57%	7.14%	7.57%	-5.78%
\$5.00 SLOTS								
No. Units	78	78	77	77	0.00%	78	77	0.43%
Coins In	\$3,939,841.00	\$3,219,001.00	\$4,091,349.00	\$4,563,451.00	-10.35%	\$11,250,191.00	\$11,908,293.00	-5.53%
Gross Rev	\$274,910.82	\$284,010.82	\$204,763.44	\$439,962.78	-53.46%	\$763,685.08	\$988,529.69	-22.75%
Drop	\$2,181,777.83	\$1,897,926.63	\$2,389,483.21	\$2,576,511.47	-7.26%	\$6,469,187.67	\$6,833,082.24	-5.33%
Ave Daily Hold/Unit	\$113.69	\$125.56	\$85.78	\$184.32	-53.46%	\$109.25	\$143.63	-23.93%
Hold Percentage	6.98%	8.82%	5.00%	9.64%	-48.09%	6.79%	8.30%	-18.23%
\$25.00 SLOTS								
No. Units	10	10	10	9	11.11%	10	9	11.11%
Coins In	\$822,975.00	\$564,800.00	\$713,525.00	\$755,475.00	-5.55%	\$2,101,300.00	\$1,527,050.00	37.61%
Gross Rev	\$45,218.58	\$31,482.82	\$80,604.90	\$45,079.40	78.81%	\$157,306.30	\$120,175.00	30.90%
Drop	\$470,615.36	\$316,272.16	\$385,566.02	\$411,951.99	-6.41%	\$1,172,453.54	\$880,803.58	33.11%
Ave Daily Hold/Unit	\$145.87	\$108.56	\$260.02	\$161.57	60.93%	\$174.78	\$150.03	16.50%
Hold Percentage	5.49%	5.57%	11.30%	5.97%	89.32%	7.49%	7.87%	-4.87%
Total # of Units	3854	3863	3907	3591	8.80%	3875	3585	8.08%
HANDLE								
Table Game Revenue	\$83,111,700.95	\$90,820,028.27	\$95,496,552.32	\$90,634,317.62	5.36%	\$269,428,281.54	\$236,465,298.31	13.94%
Slot Machine Revenue	\$690,485.52	\$852,499.09	\$928,435.79	\$712,003.54	30.40%	\$2,471,420.40	\$1,872,144.62	32.01%
Total Gross Revenue	\$7,441,863.61	\$8,129,629.03	\$8,616,648.16	\$8,538,525.73	0.91%	\$24,188,140.80	\$21,921,039.22	10.34%
Ave. Daily Hold/Unit	\$62.29	\$75.16	\$71.14	\$76.70	-7.25%	\$69.36	\$68.70	0.96%
Number of Locations	140	140	140	137	2.19%	140	137	2.19%