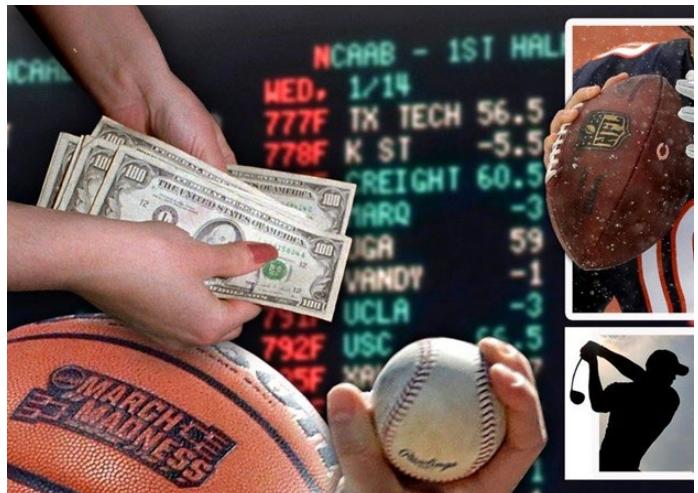




Commission on Gaming



**Annual Report — Fiscal
Year 2025**



SOUTH DAKOTA COMMISSION ON GAMING

ANNUAL REPORT

FISCAL YEAR 2025

COMMISSIONERS; **KAREN WAGNER**, CHAIRMAN
HARRY CHRISTIANSON, VICE-CHAIRMAN
ROBERT GOETZ
SPENCER HAWLEY
MARK MILLAGE
DARYL CHRISTENSEN - June 2025

Mark Heltzel, EXECUTIVE SECRETARY

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(July 1, 2024 – June 30, 2025)

SECTION 2

RACING ACTIVITY
(July 1, 2024 – June 30, 2025)

COMMISSION ON GAMING'S MESSAGE

This document reports gaming and racing activity for Fiscal Year 2025 (July 1, 2024, through June 30, 2025).

This report is divided into two sections. The first section deals with gaming revenue and activity related to casino gaming in Deadwood, South Dakota; and the second section relates to the pari-mutuel activity within South Dakota.

Gaming dollars spent and won by the general public and the collective gross revenue of all licensees are measured in this report. In comparing Fiscal Year 2024 to Fiscal Year 2025, the number of active retail licenses increased by 9. The number of licensed devices increased by 2. Fiscal Year 2025 showed an increase in total handle of 1.93% and an increase in adjusted gross revenue of 2.84% from Fiscal Year 2024.

The tax rate is defined by SDCL 42-7B-28 and 42-7B-28.1 and total 9% of the adjusted gross revenue. SDCL 42-7B-28.1, 42-7B-48, 42-7B-48.1, 42-7B-48.3 establish the distribution structure of these taxes collected. Per 42-7B-28.1, 1% of the adjusted gross revenue goes directly to the State General Fund. According to 42-7B-48, 40% of the tax is transferred to the Department of Tourism, 10% is paid to Lawrence County and the remaining 50% stays in the commission fund.

In addition, each device which includes both table games and slot machines is assessed an annual device fee of \$2,000.00 payable before July 1st of each year. These device fees, all licensing fees and all other miscellaneous revenue received by this office are deposited with the state treasury in the commission fund.

The administrative costs of the Commission on Gaming are paid from the commission fund and amounted to 9.67% of the total revenue collected in Fiscal Year 2025. In addition, \$100,000 is distributed to the State Historical Preservation Loan and Grant fund and up to \$30,000 can be distributed to the Department of Social Services for Gambling Addiction Treatment and Counseling Program grants. All other revenues remaining in the commission fund are then paid to the City of Deadwood until such time as the net municipal proceeds paid to the City of Deadwood equal \$6,800,000 for each calendar year.

In Fiscal Year 2025, the net municipal proceeds paid to the City of Deadwood reached \$6,800,000 and in accordance with SDCL 42-7B-48.1, the distribution of funds in excess of this amount changed; 70% of the excess was transferred to the State's general fund, 10% was distributed to other municipalities in Lawrence County, pro rata according to population, 10% was distributed to school districts in Lawrence County, pro rata based upon the previous year's average daily membership and 10% to the City of Deadwood. Per 42-7B-48.2, the amount which is distributed to the school districts is offset by a dollar-for-dollar reduction in state aid which the district receives.

These distributions resulted in \$2,315,908.04 being deposited in the State's general fund, \$330,844.02 being distributed to the other municipalities and \$330,844.02 to the school districts as shown below on page 3.

<u>Municipality</u>		<u>School District</u>	
Spearfish	\$ 252,949.76	Spearfish	\$ 253,150.32
Lead	\$ 60,400.80	Lead/Deadwood	\$ 69,669.99
Whitewood	\$ 15,034.70	Meade	\$ 8,023.71
Central City	\$ 2,458.76	Belle Fourche	\$ 0.00

In addition, taxes collected per 42-7B-28.1 resulted in an additional \$1,456,778.38 being deposited in the State's general fund.

The Commission on Gaming also regulates pari-mutuel wagering in South Dakota. This year Pari-mutuel horse racing had a fall meet in Fort Pierre, SD in October 2024.

Simulcast wagering on horse and greyhound races was received throughout the year from out of state tracks. Revenue from pari-mutuel wagering activity is derived from a payment schedule prescribed by state law. The Commission as required by state law remits moneys received from pari-mutuel wagering back to the industry.

The Commission on Gaming recognizes the impact of gaming in Deadwood and the issues affecting pari-mutuel racing. The goals of the Commission are:

1. To safeguard that gaming and pari-mutuel is operated by suitable individuals; that it is conducted honestly, competitively, and free from criminal influence and activity.
2. To protect the health, safety, morals, and general welfare of the people of South Dakota and enforce the public policy as specified in SDCL 42-7B-2.1.
3. To ensure to the best of our abilities that gambling, and pari-mutuel industries are stable and successful, and that free competition is preserved.



SECTION 1

GAMING ACTIVITY FOR DEADWOOD SOUTH DAKOTA

OVERVIEW OF COMMISSION ACTIVITY

During Fiscal Year 2025 the Commission on Gaming held one special meeting and four regular meetings on the following dates:

- ✓ July 1, 2024 (Special Meeting - SDCG staffing discussion).
- ✓ September 12, 2024
- ✓ December 10, 2024
- ✓ March 18, 2025
- ✓ June 17, 2025

During the year, the Commission approved 1 new operator, 1 new associated equipment manufacturers/distributors, 2 new gaming property owners, 2 new sports wagering providers and 1 new Multi-Jurisdictional Totalizer Hub to do business in South Dakota. This information can be found in our meeting packets located on the Open SD website under Boards and Commissions.



BEGINNING CASH BALANCE (07/01/24): \$6,785,443.93

REVENUES

2025 Device Stamp Fee	5,460,000.00
Gross Revenue Tax	13,071,097.67
City Slot Tax	474,999.96
Application Fees	128,462.50
License Fees	127,010.50
Interest	84,755.75
Device Testing Fees	15,721.30
Penalty on Disciplinary Action	22,975.00
Other Revenue	595.00
FY26 Device Stamp Fee Net Change from FY25	38,000.00
Total Addition to Fund:	<u>19,423,617.68</u>

\$26,209,061.61

DISTRIBUTIONS

Administrative Expenses (Includes DOR Admin Charge)	1,610,236.69
Capital Equipment	8,284.01
Lawrence County (Per 42-7B-48)	1,165,422.72
Other Municipalities (Per 42-7B-48.1)	330,844.02
School Districts (Per 42-7B-48.1)	330,844.02
SD Tourism (Per 42-7B-48)	4,661,690.85
SD General Fund (Per 42-7B-48.1)	2,315,908.04
SD General Fund (Per 42-7B-28.1)	1,456,778.38
SD Historical Preservation (Per 42-7B-48)	100,000.00
SD Department of Social Services (Per 42-7B-48.3)	30,000.00
City of Deadwood (Per 42-7B-48 & 48.1)	7,288,862.13
Total Allocations from Fund:	<u>19,298,870.86</u>

\$6,910,190.75

ENDING CASH BALANCE (06/30/25):

RECAP OF COMMISSION ACTIVITY

	FY 00 (07/99-6/00)	FY 01 (07/00-6/01)	FY 02 (07/01-6/02)	FY 03 (07/02-6/03)	FY 04 (07/03-6/04)	FY 05 (07/04-6/05)	FY 06 (07/05-6/06)	FY 07 (07/06-6/07)
GAMING ACTION								
Total Gaming Action	\$ 589,420,182.00	\$ 624,298,354.72	\$ 725,296,383.91	\$ 752,578,406.38	\$ 817,301,811.13	\$ 883,230,059.38	\$ 933,759,716.98	\$ 1,043,967,219.42
% Increase or Decrease from previous year	18.28%	5.92%	16.18%	3.76%	8.60%	8.07%	5.72%	11.80%
Won By Bettors	\$ 537,571,874.67	\$ 570,866,522.68	\$ 661,233,118.63	\$ 685,719,355.36	\$ 743,104,428.86	\$ 801,619,938.08	\$ 848,396,651.04	\$ 949,590,617.22
% of \$ Wagered	91.20%	91.44%	91.17%	91.12%	90.92%	90.76%	90.86%	90.96%
Total Gross Revenue	\$ 51,848,307.33	\$ 53,431,832.04	\$ 64,063,265.28	\$ 66,859,051.02	\$ 74,197,382.27	\$ 81,610,121.30	\$ 85,363,065.94	\$ 94,376,602.20
LESS: City Slot Revenue	\$ 2,023,560.79	\$ 2,722,530.80	\$ 2,696,198.86	\$ 2,181,481.32	\$ 2,316,002.80	\$ 2,150,293.63	\$ 1,619,222.66	\$ 1,365,756.46
Adjusted Gross Revenue	\$ 49,824,746.54	\$ 50,709,301.24	\$ 61,367,066.42	\$ 64,677,569.70	\$ 71,881,379.47	\$ 79,459,827.67	\$ 83,743,843.28	\$ 93,010,845.74
% Increase or Decrease from previous year	16.03%	1.78%	21.02%	5.39%	11.14%	10.54%	5.39%	11.07%
Number of Licensed Devices	2,259	2,465	2,693	2,906	2,934	2,996	3,131	3,592
Approximate # of Active Support and Key Licensees	1,300	1,415	1,617	1,766	1,886	1,503	1,543	1,547
Number of Active Retail locations @ 6/30	90	94	106	111	112	113	114	139
COMMISSION FUND ACTIVITY								
Device Tax	\$ 4,518,000.00	\$ 4,930,000.00	\$ 5,386,000.00	\$ 5,812,000.00	\$ 5,868,000.00	\$ 5,992,000.00	\$ 6,262,000.00	\$ 7,184,000.00
Gross Revenue Tax	\$ 3,919,361.24	\$ 4,053,060.57	\$ 4,843,591.13	\$ 5,142,924.40	\$ 5,667,623.42	\$ 6,311,658.37	\$ 6,688,193.65	\$ 7,410,607.10
City Slot Tax	\$ 500,001.00	\$ 500,001.00	\$ 500,001.00	\$ 713,829.00	\$ 533,645.00	\$ 461,079.01	\$ 398,760.83	\$ 289,999.99
Application Fees	\$ 163,251.00	\$ 156,160.00	\$ 132,640.00	\$ 114,855.00	\$ 134,504.38	\$ 109,860.00	\$ 139,510.00	\$ 156,110.00
License Fees	\$ 85,795.00	\$ 89,895.00	\$ 109,586.00	\$ 97,830.00	\$ 104,125.00	\$ 93,565.00	\$ 97,300.00	\$ 103,800.00
Device Testing Fees	\$ 12,857.69	\$ 9,337.97	\$ 5,514.05	\$ 6,254.12	\$ 6,671.87	\$ 12,772.55	\$ 11,638.00	\$ 18,684.98
Penalties	\$ 6,400.00	\$ 12,500.00	\$ 4,606.45	\$ 5,195.00	\$ 2,745.00	\$ 9,000.00	\$ 7,000.00	\$ 436.50
Interest	\$ 75,496.72	\$ 68,682.65	\$ 83,589.70	\$ 65,600.38	\$ 61,187.28	\$ 50,337.96	\$ 47,262.58	\$ 52,555.28
Manual Sales	\$ 235.00	\$ 73.50	\$ 21.50	\$ 42.00	\$ -	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 9,281,397.65	\$ 9,819,710.69	\$ 11,065,549.83	\$ 11,958,529.90	\$ 12,378,501.95	\$ 13,040,272.89	\$ 13,651,665.06	\$ 15,216,193.85
SDCG Operating Expense	\$ 872,258.68	\$ 846,103.57	\$ 703,030.54	\$ 880,471.72	\$ 975,601.58	\$ 916,946.05	\$ 907,889.90	\$ 1,054,532.17
SDCG Operating Expense reimbursed by applicants/licensees	\$ 249,046.00	\$ 246,055.00	\$ 242,226.00	\$ 212,685.00	\$ 238,629.38	\$ 203,425.00	\$ 236,810.00	\$ 259,910.00
% of Revenue	12.08%	11.12%	8.54%	9.14%	9.81%	8.59%	8.39%	8.64%
Refund of Prior Years Revenue	\$ 5,101.41	\$ 96.69	\$ 104.52	\$ -	\$ 3,424.13	\$ 155.94	\$ 2,882.17	\$ 240.64
DISTRIBUTIONS TO LOCAL GOVERNMENTS								
Lawrence County (10% of 8% Tax on AGR)	\$ 378,506.84	\$ 439,348.01	\$ 469,211.53	\$ 515,794.34	\$ 564,838.88	\$ 623,284.04	\$ 665,965.00	\$ 734,085.00
% Increase or Decrease from previous year	10.45%	16.07%	6.80%	9.93%	9.51%	10.35%	6.85%	10.23%
Distributions per 42-7B-48.1								
School Districts	\$ 12,743.78	\$ 14,116.27	\$ 167,515.97	\$ 146,672.03	\$ 175,919.26	\$ 220,668.00	\$ 329,791.82	
Other Municipalities in Law. Co.	\$ 12,743.78	\$ 14,116.27	\$ 167,515.97	\$ 146,672.03	\$ 175,919.26	\$ 220,668.00	\$ 329,791.82	
SD General Fund (per 42-7B-48.1)	\$ 89,206.46	\$ 98,813.91	\$ 1,172,611.81	\$ 1,026,704.07	\$ 1,231,434.83	\$ 1,544,676.00	\$ 2,308,542.57	
SD General Fund (per 42-7B-28.1)								
State of South Dakota **								
% Increase or Decrease from previous year								
SD Tourism (40% of 8% Tax on AGR) **	\$ 1,567,744.52	\$ 1,620,806.95	\$ 1,933,610.19	\$ 1,873,143.66	\$ 2,259,355.50	\$ 2,493,136.14	\$ 2,663,859.00	\$ 2,936,339.84
% Increase or Decrease	13.89%	3.38%	19.30%	-3.13%	20.62%	10.35%	6.85%	10.23%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***								\$ 30,000.00
City of Deadwood	\$ 6,065,246.22	\$ 6,507,499.74	\$ 7,443,519.12	\$ 6,741,215.36	\$ 6,907,844.60	\$ 7,053,504.52	\$ 7,062,956.00	\$ 7,120,712.39
% Increase or Decrease from previous year	2.59%	7.29%	14.38%	-9.44%	2.47%	2.11%	0.13%	0.82%
Total to Local Governments	\$ 8,111,497.58	\$ 8,782,348.72	\$ 10,073,387.29	\$ 10,737,797.11	\$ 11,152,087.11	\$ 11,853,198.05	\$ 12,478,792.00	\$ 13,889,263.44

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are

adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 08 (07/07-06/08)	FY 09 (07/08-06/09)	FY 10 (07/09-06/10)	FY 11 (07/10-06/11)	FY 12 (07/11-06/12)	FY 13 (07/12-06/13)
GAMING ACTION						
Total Gaming Action	\$ 1,117,636,023.67	\$ 1,111,195,859.27	\$ 1,115,738,885.81	\$ 1,090,405,503.37	\$ 1,143,131,192.47	\$ 1,150,628,289.01
% Increase or Decrease from previous year	7.06%	-0.58%	0.41%	-2.27%	4.84%	0.66%
Won By Bettors	\$ 1,016,119,860.68	\$ 1,008,660,153.42	\$ 1,012,060,199.79	\$ 987,859,144.18	\$ 1,038,806,677.37	\$ 1,043,798,518.47
% of \$ Wagered	90.92%	90.77%	90.71%	90.60%	90.87%	90.72%
Total Gross Revenue	\$ 101,516,162.99	\$ 102,535,705.85	\$ 103,678,686.02	\$ 102,546,359.19	\$ 104,324,515.10	\$ 106,829,770.54
LESS: City Slot Revenue	\$ 1,237,884.50	\$ 1,275,258.27	\$ 2,884,266.46	\$ 2,940,613.63	\$ 3,135,991.09	\$ 3,520,471.69
Adjusted Gross Revenue	\$ 100,278,278.49	\$ 101,260,447.58	\$ 100,794,419.56	\$ 99,605,745.56	\$ 101,188,524.01	\$ 103,309,298.85
% Increase or Decrease from previous year	7.81%	0.98%	-0.46%	-1.18%	1.59%	2.10%
Number of Licensed Devices	3,644	3,749	3,734	3,486	3,667	3,644
Approximate # of Active Support and Key Licensees	1,504	1,490	1,515	1,495	1,450	1,445
Number of Active Retail locations @ 6/30	136	135	137	138	140	130
COMMISSION FUND ACTIVITY						
Device Tax	\$ 7,288,000.00	\$ 7,498,000.00	\$ 7,468,000.00	\$ 6,972,000.00	\$ 7,334,000.00	\$ 7,288,000.00
Gross Revenue Tax	\$ 8,001,323.67	\$ 8,007,138.00	\$ 9,005,755.96	\$ 8,995,691.40	\$ 9,181,798.22	\$ 9,305,309.01
City Slot Tax	\$ 290,002.98	\$ 53,846.78	\$ 244,551.11	\$ 252,181.82	\$ 266,818.17	\$ 257,647.70
Application Fees	\$ 143,470.00	\$ 109,960.00	\$ 111,601.43	\$ 86,155.00	\$ 105,915.00	\$ 69,600.00
License Fees	\$ 100,238.36	\$ 110,955.00	\$ 99,550.00	\$ 107,740.00	\$ 128,455.00	\$ 130,000.00
Device Testing Fees	\$ 17,181.83	\$ 15,484.00	\$ 11,534.88	\$ 12,873.88	\$ 29,895.48	\$ 30,443.71
Penalties	\$ 13,006.99	\$ 6,100.00	\$ 5,790.00	\$ 1,190.00	\$ 14,750.00	\$ 6,050.00
Interest	\$ 67,887.92	\$ 85,574.48	\$ 100,160.14	\$ 100,776.10	\$ 67,389.58	\$ 45,806.84
Manual Sales	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 15,921,111.75	\$ 15,887,058.26	\$ 17,046,943.52	\$ 16,528,608.20	\$ 17,129,021.45	\$ 17,132,857.26
SDCG Operating Expense	\$ 1,056,497.01	\$ 1,079,206.76	\$ 1,088,542.94	\$ 985,421.80	\$ 952,541.14	\$ 1,164,478.16
SDCG Operating Expense reimbursed by applicants/licensees	\$ 243,708.36	\$ 220,915.00	\$ 211,151.43	\$ 193,895.00	\$ 234,370.00	\$ 199,600.00
% of Revenue	8.17%	8.18%	7.62%	7.14%	6.93%	7.96%
Refund of Prior Years Revenue	\$ -	\$ -	\$ 21,169.64	\$ -	\$ -	\$ 340.03
DISTRIBUTIONS TO LOCAL GOVERNMENTS						
Lawrence County (10% of 8% Tax on AGR)	\$ 793,431.35	\$ 804,553.84	\$ 808,471.79	\$ 806,006.41	\$ 805,096.93	\$ 824,312.61
% Increase or Decrease from previous year	8.08%	1.40%	0.49%	-0.30%	-0.11%	2.39%
Distributions per 42-7B-48.1						
School Districts	\$ 352,950.54	\$ 374,570.30	\$ 373,767.43	\$ 349,484.30	\$ 380,368.75	\$ 369,612.17
Other Municipalities in Law. Co.	\$ 352,950.54	\$ 374,570.30	\$ 373,767.43	\$ 349,484.30	\$ 380,368.75	\$ 369,612.17
SD General Fund (per 42-7B-48.1)	\$ 2,470,653.65	\$ 2,621,992.09	\$ 2,616,372.03	\$ 2,446,390.16	\$ 2,662,581.30	\$ 2,587,285.16
SD General Fund (per 42-7B-28.1)			\$ 826,342.79	\$ 1,007,508.02	\$ 1,006,371.17	\$ 1,030,390.75
State of South Dakota **						
% Increase or Decrease from previous year						
SD Tourism (40% of 8% Tax on AGR) **	\$ 3,173,725.40	\$ 3,218,215.29	\$ 3,233,887.10	\$ 3,224,025.64	\$ 3,220,387.71	\$ 3,297,250.45
% Increase or Decrease	8.08%	1.40%	0.49%	-0.30%	-0.11%	2.39%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 5,645.36	\$ 19,992.04
City of Deadwood	\$ 7,218,244.89	\$ 7,138,613.90	\$ 7,283,113.74	\$ 7,072,291.35	\$ 7,243,716.42	\$ 7,134,264.71
% Increase or Decrease from previous year	1.37%	-1.10%	2.02%	-2.89%	2.42%	-1.51%
Total to Local Governments	\$ 14,491,956.37	\$ 14,662,515.72	\$ 15,645,722.31	\$ 15,385,190.18	\$ 15,804,536.39	\$ 15,732,720.06

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

**** Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are

adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 14 (07/13-06/14)	FY 15 (07/14-06/15)	FY 16 (07/15-06/16)	FY 17 (07/16-06/17)	FY 18 (07/17-06/18)	FY 19 (07/18-06/19)
GAMING ACTION						
Total Gaming Action	\$ 1,103,182,108.76	\$ 1,149,608,285.71	\$ 1,157,248,816.75	\$ 1,082,364,851.61	\$ 1,084,628,335.14	\$ 1,128,157,357.17
% Increase or Decrease from previous year	-4.12%	4.21%	0.66%	-6.47%	0.21%	4.01%
Won By Bettors	\$ 1,000,976,821.63	\$ 1,043,619,486.17	\$ 1,048,097,233.52	\$ 979,541,802.82	\$ 979,853,020.57	\$ 1,020,156,245.84
% of \$ Wagered	90.74%	90.78%	90.57%	90.50%	90.34%	90.43%
Total Gross Revenue	\$ 102,205,287.13	\$ 105,988,799.54	\$ 109,151,583.23	\$ 102,823,048.79	\$ 104,775,314.57	\$ 108,001,111.33
LESS: City Slot Revenue	\$ 3,565,072.69	\$ 3,698,618.92	\$ 3,922,897.05	\$ 4,231,279.39	\$ 4,846,587.33	\$ 5,218,658.12
Adjusted Gross Revenue	\$ 98,640,214.44	\$ 102,290,180.62	\$ 105,228,686.18	\$ 98,591,769.40	\$ 99,928,727.24	\$ 102,782,453.21
% Increase or Decrease from previous year	-4.52%	3.70%	2.87%	-6.31%	1.36%	2.86%
Number of Licensed Devices	3,406	3,270	3,209	3,176	3,090	2,847
Approximate # of Active Support and Key Licensees	1,390	1,367	1,548	1,388	1,384	1,346
Number of Active Retail locations @ 6/30	131	131	125	123	121	120
COMMISSION FUND ACTIVITY						
Device Tax	\$ 6,812,000.00	\$ 6,540,000.00	\$ 6,418,000.00	\$ 6,352,000.00	\$ 6,180,000.00	\$ 5,694,000.00
Gross Revenue Tax	\$ 8,885,345.08	\$ 8,993,841.25	\$ 9,255,887.93	\$ 8,840,172.83	\$ 9,121,793.59	\$ 8,994,462.04
City Slot Tax	\$ 257,647.70	\$ 295,352.24	\$ 401,500.00	\$ 401,500.00	\$ 401,500.00	\$ 437,500.05
Application Fees	\$ 73,840.00	\$ 74,735.00	\$ 88,280.00	\$ 86,500.00	\$ 58,571.00	\$ 49,845.00
License Fees	\$ 94,410.00	\$ 95,005.00	\$ 111,475.00	\$ 101,600.00	\$ 94,105.00	\$ 86,701.08
Device Testing Fees	\$ 24,255.29	\$ 13,418.94	\$ 17,614.30	\$ 15,945.46	\$ 16,306.78	\$ 14,804.94
Penalties	\$ 3,000.00	\$ 26,078.00	\$ 2,590.00	\$ 1,710.00	\$ 75,780.00	\$ 3,370.00
Interest	\$ 28,849.11	\$ 17,922.62	\$ 19,674.29	\$ 20,855.45	\$ 18,020.63	\$ 17,526.09
Manual Sales	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ 197.55	\$ -	\$ -	\$ -
TOTAL	\$ 16,179,347.18	\$ 16,056,353.05	\$ 16,315,219.07	\$ 15,820,283.74	\$ 15,966,077.00	\$ 15,298,209.20
SDCG Operating Expense	\$ 1,119,270.91	\$ 1,144,786.58	\$ 1,306,069.43	\$ 1,377,748.74	\$ 1,243,816.48	\$ 1,425,759.17
SDCG Operating Expense reimbursed by applicants/licensees	\$ 168,250.00	\$ 169,740.00	\$ 199,755.00	\$ 188,100.00	\$ 152,676.00	\$ 136,546.08
% of Revenue	7.96%	8.19%	9.23%	9.90%	8.75%	10.21%
Refund of Prior Years Revenue	\$ -	\$ 168.62	\$ -	\$ -	\$ -	\$ -
DISTRIBUTIONS TO LOCAL GOVERNMENTS						
Lawrence County (10% of 8% Tax on AGR)	\$ 793,844.31	\$ 804,547.21	\$ 820,561.90	\$ 779,350.94	\$ 810,571.26	\$ 797,807.15
% Increase or Decrease from previous year	-3.70%	1.35%	1.99%	-5.02%	4.01%	-1.57%
Distributions per 42-7B-48.1						
School Districts	\$ 306,382.24	\$ 284,937.86	\$ 272,168.23	\$ 279,124.71	\$ 244,139.91	\$ 204,740.21
Other Municipalities in Law. Co.	\$ 306,382.24	\$ 284,937.86	\$ 272,168.23	\$ 279,124.71	\$ 244,139.91	\$ 204,740.21
SD General Fund (per 42-7B-48.1)	\$ 2,144,675.67	\$ 1,994,564.99	\$ 1,905,177.62	\$ 1,953,872.90	\$ 1,708,979.28	\$ 1,433,181.37
SD General Fund (per 42-7B-28.1)	\$ 992,305.38	\$ 1,005,684.04	\$ 1,025,702.38	\$ 974,188.70	\$ 1,013,214.06	\$ 997,258.91
State of South Dakota **						
% Increase or Decrease from previous year						
SD Tourism (40% of 8% Tax on AGR) **	\$ 3,175,377.19	\$ 3,218,188.86	\$ 3,282,247.62	\$ 3,117,403.80	\$ 3,242,285.02	\$ 3,191,228.57
% Increase or Decrease	-3.70%	1.35%	1.99%	-5.02%	4.01%	-1.57%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***	\$ 21,370.84	\$ 13,000.00	\$ 14,639.65	\$ 5,902.34	\$ 16,451.32	\$ 30,000.06
City of Deadwood	\$ 7,124,547.24	\$ 7,098,056.95	\$ 7,266,982.86	\$ 6,817,770.66	\$ 7,234,221.10	\$ 6,843,921.54
% Increase or Decrease from previous year	-0.14%	-0.37%	2.38%	-6.18%	6.11%	-5.40%
Total to Local Governments	\$ 14,964,885.11	\$ 14,803,917.77	\$ 14,959,648.49	\$ 14,306,738.76	\$ 14,614,001.86	\$ 13,802,878.02

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are

adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY20 (07/19-06/20)	FY21 (07/20-06/21)	FY22 (07/21-06/22)	FY23 (07/22-06/23)	FY24 (07/23-06/24)	FY25 (07/24-06/25)	Cumulative Totals (11/89 - 06/25)
GAMING ACTION							
Total Gaming Action	\$ 1,058,984,783.60	\$ 1,400,987,415.52	\$ 1,507,980,290.64	\$ 1,514,701,042.30	\$ 1,562,313,544.50	\$ 1,592,433,725.46	\$ 32,586,278,024.95
% Increase or Decrease from previous year	-6.13%	32.30%	7.64%	0.45%	3.14%	1.93%	
Won By Bettors	\$ 957,756,321.00	\$ 1,268,026,872.23	\$ 1,363,841,619.86	\$ 1,370,334,127.03	\$ 1,412,650,315.29	\$ 1,438,804,641.19	\$ 29,539,963,406.91
% of \$ Wagered	90.44%	90.51%	90.44%	90.47%	90.42%	90.35%	90.65%
Total Gross Revenue	\$ 101,228,462.60	\$ 132,960,543.29	\$ 144,138,670.78	\$ 144,366,915.27	\$ 149,663,229.21	\$ 153,629,084.27	\$ 3,046,314,618.04
LESS: City Slot Revenue	\$ 4,835,115.25	\$ 6,578,373.90	\$ 6,883,960.38	\$ 6,650,183.01	\$ 5,984,793.42	\$ 5,877,067.45	\$ 104,574,413.39
Adjusted Gross Revenue	\$ 96,393,347.35	\$ 126,382,169.39	\$ 137,254,710.40	\$ 137,716,732.26	\$ 143,678,435.79	\$ 147,752,016.82	\$ 2,941,740,204.65
% Increase or Decrease from previous year	-6.22%	31.11%	8.60%	0.34%	4.33%	2.84%	
Number of Licensed Devices	2,818	2,487	2,510	2,545	2,694	2,696	
Approximate # of Active Support and Key Licensees	1,311	1,270	1,286	1,318	1,543	1,579	
Number of Active Retail locations @ 6/30	111	107	106	106	127	136	
COMMISSION FUND ACTIVITY							
Device Tax	\$ 5,636,000.00	\$ 4,974,000.00	\$ 5,124,000.00	\$ 5,090,000.00	\$ 5,418,000.00	\$ 5,460,000.00	\$ 200,500,000.00
Gross Revenue Tax	\$ 8,418,162.07	\$ 11,033,316.32	\$ 12,306,882.96	\$ 12,239,691.38	\$ 12,731,194.08	\$ 13,071,097.67	\$ 251,092,957.95
City Slot Tax	\$ 437,500.05	\$ 437,500.05	\$ 437,500.05	\$ 437,500.05	\$ 437,500.05	\$ 474,999.96	\$ 14,196,644.02
Application Fees	\$ 66,225.00	\$ 59,817.19	\$ 133,325.00	\$ 81,536.55	\$ 81,861.74	\$ 128,462.50	\$ 4,388,909.30
License Fees	\$ 91,695.00	\$ 81,121.18	\$ 114,752.36	\$ 113,751.12	\$ 117,707.50	\$ 127,010.50	\$ 3,683,993.15
Device Testing Fees	\$ 10,880.08	\$ 9,427.60	\$ 2,470.12	\$ -	\$ 10,049.20	\$ 15,721.30	\$ 502,322.60
Penalties	\$ 2,545.87	\$ 11,643.08	\$ 53,958.77	\$ -	\$ 6,200.00	\$ 22,975.00	\$ 437,303.46
Interest	\$ 30,623.87	\$ 41,660.66	\$ 30,362.82	\$ 19,279.97	\$ 48,797.20	\$ 84,755.75	\$ 1,984,705.80
Manual Sales	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,009.41
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ 937.53	\$ -	\$ -	\$ 595.00	\$ 1,730.08
TOTAL	\$ 14,693,631.94	\$ 16,648,486.08	\$ 18,204,189.61	\$ 17,981,759.07	\$ 18,851,309.77	\$ 19,385,617.68	\$ 457,419,958.09
							% Revenue
SDCG Operating Expense	1,263,096.37	1,216,933.03	1,527,042.97	1,683,989.36	1,808,741.30	1,618,520.70	\$ 35,168,434.06
SDCG Operating Expense reimbursed by applicants/licensees	\$ 157,920.00	\$ 140,938.37	\$ 248,077.36	\$ 195,287.67	\$ 199,569.24	\$ 255,473.00	\$ 7,817,429.45
% of Revenue	9.67%	8.16%	9.75%	10.45%	10.65%	9.67%	9.40%
Refund of Prior Years Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,176.64
DISTRIBUTIONS TO LOCAL GOVERNMENTS							
Lawrence County (10% of 8% Tax on AGR)	\$ 759,223.20	\$ 944,584.47	\$ 1,096,895.79	\$ 1,081,777.86	\$ 1,129,950.22	\$ 1,165,422.72	\$ 23,205,533.56
% Increase or Decrease from previous year	-4.84%	24.41%	16.12%	-1.38%	4.45%	3.14%	
Distributions per 42-7B-48.1							
School Districts	\$ 205,337.61	\$ 108,655.60	\$ 286,017.13	\$ 280,617.73	\$ 302,119.96	\$ 330,844.02	\$ 6,373,265.83
Other Municipalities in Law. Co.	\$ 205,337.61	\$ 108,655.60	\$ 286,017.13	\$ 280,617.73	\$ 302,119.96	\$ 330,844.02	\$ 6,373,265.83
SD General Fund (per 42-7B-48.1)	\$ 1,437,363.17	\$ 760,589.14	\$ 2,002,119.81	\$ 1,964,324.14	\$ 2,129,959.40	\$ 2,315,908.04	\$ 44,627,979.57
SD General Fund (per 42-7B-28.1)	\$ 949,028.99	\$ 1,180,730.58	\$ 1,371,119.73	\$ 1,352,222.31	\$ 1,397,318.09	\$ 1,456,778.38	\$ 17,586,164.28 ***
State of South Dakota **							\$ 5,025,549.16 **
% Increase or Decrease from previous year							
SD Tourism (40% of 8% Tax on AGR) **	\$ 3,036,892.77	\$ 3,778,337.88	\$ 4,387,583.16	\$ 4,327,111.43	\$ 4,519,800.89	\$ 4,661,690.85	\$ 87,796,562.24 **
% Increase or Decrease	-4.84%	24.41%	16.12%	-1.38%	4.45%	3.14%	
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 3,100,000.00 **
Dept. of Human Services/Dept. of Social Services***	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 457,001.61 ***
City of Deadwood	\$ 6,567,458.45	\$ 7,948,809.51	\$ 7,149,170.34	\$ 7,036,827.59	\$ 7,093,436.72	\$ 7,288,862.13	\$ 237,409,339.82
% Increase or Decrease from previous year	-4.04%	21.03%	-10.06%	-1.57%	0.80%	2.76%	
Total to Local Governments	\$ 13,290,641.80	\$ 14,960,362.78	\$ 16,708,923.09	\$ 16,453,498.79	\$ 17,004,705.24	\$ 17,680,350.16	\$ 431,954,661.90

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

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	2024	2024	2024	2024	2024	2024
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
BLACK JACK						
No. Units	37	37	37	35	37	37
Drop	\$3,886,999.51	\$4,502,964.10	\$3,336,112.00	\$3,162,960.50	\$3,032,775.00	\$3,287,604.50
Gross Rev	\$524,168.26	\$717,030.26	\$443,548.63	\$465,746.27	\$425,112.14	\$489,061.46
Avg Daily Hold/Unit	\$456.99	\$625.14	\$399.59	\$429.26	\$382.98	\$426.38
Hold Percentage	13.49%	15.92%	13.30%	14.73%	14.02%	14.88%
HOUSE BANKED POKER						
No. Units	28	28	29	28	28	28
Drop	\$2,612,298.00	\$2,719,397.00	\$2,447,489.38	\$2,319,325.00	\$2,268,832.50	\$2,333,103.50
Gross Rev	\$767,351.04	\$578,279.63	\$612,190.68	\$448,823.30	\$347,250.78	\$500,676.10
Avg Daily Hold/Unit	\$884.04	\$666.22	\$703.67	\$517.08	\$413.39	\$576.82
Hold Percentage	29.37%	21.26%	25.01%	19.35%	15.31%	21.46%
PLAYER BANKED POKER						
No. Units	12	12	12	12	12	12
Drop	\$99,447.00	\$109,769.00	\$145,033.50	\$88,074.00	\$86,835.50	\$89,615.50
Gross Rev	\$99,447.00	\$109,769.00	\$145,033.50	\$88,074.00	\$86,835.50	\$89,615.50
Avg Monthly Hold/Unit	\$8,287.25	\$9,147.42	\$12,086.13	\$7,339.50	\$7,236.29	\$7,467.96
Avg Daily Hold/Unit	\$267.33	\$295.08	\$402.87	\$236.76	\$241.21	\$240.90
CRAPS						
No. Units	4	4	3	4	4	4
Drop	\$599,905.41	\$627,936.92	\$505,910.00	\$542,873.74	\$559,057.01	\$561,564.00
Gross Rev	\$117,430.16	\$43,020.29	\$144,524.00	\$80,805.61	\$139,344.37	\$123,471.15
Avg Daily Hold/Unit	\$947.02	\$347.02	\$1,605.93	\$651.66	\$1,161.20	\$995.74
Hold Percentage	19.57%	6.85%	28.57%	14.88%	24.92%	21.99%
ROULETTE						
No. Units	6	6	5	6	6	6
Drop	\$286,599.00	\$448,880.00	\$224,609.00	\$235,594.00	\$228,241.00	\$211,856.00
Gross Rev	\$44,277.50	\$63,063.00	\$74,101.00	\$46,192.00	\$54,701.00	\$49,598.50
Avg Daily Hold/Unit	\$238.05	\$339.05	\$494.01	\$248.34	\$303.89	\$266.66
Hold Percentage	15.45%	14.05%	32.99%	19.61%	23.97%	23.41%
KENO						
No. Units	0	0	0	0	0	0
Drop	0.00	0.00	0.00	0.00	0.00	0.00
Gross Rev	0.00	0.00	0.00	0.00	0.00	0.00
Avg Daily Hold/Unit	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
.01 SLOTS						
No. Units	2298	2275	2282	2307	2302	2332
Coins In	\$117,486,602.53	\$18,888,319.24	\$116,347,873.37	\$115,063,802.51	\$79,741,056.10	\$90,435,156.13
Gross Rev	\$11,083,715.68	\$10,807,045.51	\$11,159,610.94	\$10,309,700.35	\$7,597,871.64	\$8,494,807.02
Avg Daily Hold/Unit	\$155.59	\$153.24	\$163.01	\$144.16	\$110.02	\$117.51
Hold Percentage	9.43%	9.09%	9.59%	8.96%	9.53%	9.39%
.05 SLOTS						
NICKELS + CS						
No. Units	88	80	80	82	82	82
Coins In	\$7,973,698.46	\$8,757,404.91	\$7,222,051.78	\$7,377,868.17	\$4,957,276.46	\$5,105,645.57
Gross Rev	\$810,570.27	\$653,679.06	\$704,980.37	\$777,233.98	\$428,943.57	\$483,647.44
Avg Daily Hold/Unit	\$297.13	\$263.58	\$293.74	\$305.76	\$174.37	\$190.26
Hold Percentage	10.17%	8.43%	9.76%	10.53%	8.65%	9.47%
.10 SLOTS						
No. Units	2	2	2	2	2	2
Coins In	\$165,410.70	\$327,040.40	\$127,966.60	\$177,913.70	\$163,136.80	\$129,818.80
Gross Rev	\$8,492.70	\$38,004.60	\$5,472.00	\$2,364.50	\$20,941.20	\$16,420.00
Avg Daily Hold/Unit	\$136.98	\$612.98	\$91.20	\$38.14	\$349.02	\$264.84
Hold Percentage	5.13%	11.62%	4.28%	1.33%	12.84%	12.65%
.25 SLOTS						
No. Units	97	101	100	99	99	99
Coins In	\$3,661,043.03	\$4,038,687.11	\$4,642,615.66	\$3,063,677.54	\$2,195,333.28	\$2,846,640.27
Gross Rev	\$327,740.95	\$359,287.78	\$362,092.76	\$273,466.93	\$150,836.14	\$250,484.41
Avg Daily Hold/Unit	\$108.99	\$114.75	\$120.70	\$89.11	\$50.79	\$81.62
Hold Percentage	8.95%	8.90%	7.80%	8.93%	6.87%	8.80%
.50 SLOTS						
No. Units	4	4	4	4	3	4
Coins In	\$276,016.50	\$325,173.50	\$236,659.50	\$244,961.00	\$116,761.50	\$308,766.50
Gross Rev	\$35,958.96	\$41,631.50	\$27,802.00	\$27,857.00	\$9,727.00	\$27,513.00
Avg Daily Hold/Unit	\$289.99	\$335.74	\$231.68	\$224.65	\$108.08	\$221.88
Hold Percentage	13.03%	12.80%	11.75%	11.38%	8.33%	9.06%
\$1.00 SLOTS						
No. Units	230	231	227	222	222	224
Coins In	\$13,302,739.76	\$12,569,911.98	\$10,738,675.05	\$10,183,537.49	\$8,841,404.86	\$9,486,255.27
Gross Rev	\$1,071,718.00	\$1,057,309.35	\$780,608.53	\$751,462.40	\$420,116.72	\$663,656.82
Avg Daily Hold/Unit	\$150.31	\$147.65	\$114.63	\$109.19	\$63.08	\$95.57
Hold Percentage	8.06%	8.41%	7.27%	7.38%	6.14%	7.00%
\$5.00 SLOTS						
No. Units	54	54	54	54	55	54
Coins In	\$4,037,622.00	\$4,350,882.00	\$3,606,562.58	\$2,976,017.00	\$2,495,722.00	\$2,529,464.00
Gross Rev	\$247,317.65	\$378,041.24	\$320,888.92	\$223,087.04	\$87,457.76	\$82,740.16
Avg Daily Hold/Unit	\$147.74	\$225.83	\$198.08	\$133.27	\$53.00	\$49.43
Hold Percentage	6.13%	8.69%	8.90%	7.50%	3.50%	3.27%
\$25.00 SLOTS						
No. Units	6	6	6	6	6	6
Coins In	\$259,375.00	\$426,150.00	\$231,150.00	\$237,975.00	\$152,575.00	\$259,425.00
Gross Rev	\$43,925.00	\$446,225.00	\$5,325.54	\$44,900.00	\$36,525.00	\$48,900.00
Avg Daily Hold/Unit	\$236.16	\$248.52	\$25.59	\$241.40	\$202.92	\$262.90
Hold Percentage	16.93%	10.85%	2.30%	18.87%	23.94%	18.85%
BOXING						
Handle	\$62.00	\$170.00	\$410.00	\$520.00	\$1,180.70	\$30.00
Gross Rev	(\$293.16)	(\$381.89)	\$74.25	\$495.00	(\$507.90)	(\$81.05)
Avg Daily Hold/Unit	(\$9.46)	(\$12.32)	\$2.48	\$15.97	(\$16.93)	(\$2.61)
Hold Percentage	-472.84%	-224.64%	18.11%	95.19%	-43.02%	-270.17%
CFL						
Handle	\$344.00	\$5.00	\$6,776.96	\$5,598.18	\$0.00	\$0.00
Gross Rev	(\$286.00)	\$5.00	\$781.66	\$3,160.42	\$0.00	\$0.00
Avg Daily Hold/Unit	(\$9.23)	\$0.16	\$26.06	\$101.95	\$0.00	\$0.00
Hold Percentage	-83.14%	100.00%	11.53%	56.45%	#DIV/0!	#DIV/0!
FORMULA 1						
Handle	\$65.00	\$250.00	\$762.40	\$342.00	\$265.00	\$30.00
Gross Rev	\$65.00	\$250.00	(\$775.85)	(\$1,809.45)	(\$55.00)	(\$292.50)
Avg Daily Hold/Unit	\$2.10	\$8.06	(\$25.86)	(\$58.37)	(\$1.83)	(\$9.44)
Hold Percentage	100.00%	100.00%	-101.76%	-529.08%	-20.75%	-97.50%
INDYCAR						
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$65.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$65.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$2.17	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	100.00%	#DIV/0!
MAJOR LEAGUE RUGBY						
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

	2024	2024	2024	2024	2024	2024
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
MLB						
Handle	\$314,673.79	\$278,389.68	\$179,187.41	\$93,517.87	\$285.00	\$550.00
Gross Rev	\$48,645.39	\$21,781.68	\$31,396.79	(\$83,931)	(\$10,466.59)	(\$2,140.52)
Avg Daily Hold/Unit	1,569.21	702.63	\$1,046.63	(2,711)	(\$348.89)	(69.05)
Hold Percentage	15.46%	7.82%	17.52%	-0.09%	-3672.49%	-389.19%
MMA						
Handle	\$30,960.10	\$27,232.60	\$28,043.70	\$20,510.50	\$11,659.80	\$8,060.50
Gross Rev	\$8,802.72	\$7,879.90	\$20,323.18	\$3,969.94	\$5,547.95	\$3,150.74
Avg Daily Hold/Unit	\$283.96	\$254.19	\$677.44	\$128.06	\$184.93	\$101.64
Hold Percentage	28.43%	28.94%	72.47%	19.36%	47.58%	39.09%
NASCAR						
Handle	\$2,290.50	\$2,905.00	\$2,954.00	\$2,773.50	\$1,030.00	\$0.00
Gross Rev	(\$714.50)	\$2,047.50	(\$422.00)	\$717.25	\$541.25	(\$87.50)
Avg Daily Hold/Unit	(\$23.05)	\$66.05	(\$14.07)	\$23.14	\$18.04	(\$2.82)
Hold Percentage	-31.19%	70.48%	-14.29%	25.86%	52.55%	#DIV/0!
NBA						
Handle	\$7,279.66	\$8,197.65	\$10,102.98	\$39,200.39	\$70,540.54	\$76,152.22
Gross Rev	(\$3,402.45)	(\$1,881.21)	\$10,363.58	\$13,702.89	\$18,534.96	\$15,276.89
Avg Daily Hold/Unit	(\$109.76)	(\$60.68)	\$345.45	\$442.03	\$617.83	\$492.80
Hold Percentage	-46.74%	-22.95%	102.58%	34.96%	26.28%	20.06%
NCAA BASEBALL						
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	(\$29.90)	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	(\$0.96)	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NCAA FB						
Handle	\$3,495.00	\$78,987.70	\$268,410.62	\$296,868.57	\$334,922.91	\$287,541.91
Gross Rev	\$3,449.20	\$48,803.82	\$17,273.27	\$47,059.09	\$82,295.22	(\$915.05)
Avg Daily Hold/Unit	\$111.26	\$1,574.32	\$830.60	\$1,518.04	\$2,743.17	(\$29.52)
Hold Percentage	98.69%	61.79%	6.81%	15.85%	24.57%	-0.32%
NCAA HOCKEY						
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NCAA MEN'S BB						
Handle	\$20.00	\$135.00	\$309.00	\$455.00	\$114,921.18	\$124,628.77
Gross Rev	(\$2,571.61)	(\$4,563.91)	(\$1,482.19)	\$223.90	\$25,130.59	\$11,370.03
Avg Daily Hold/Unit	(\$82.96)	(\$147.22)	(\$49.41)	\$7.22	\$837.69	\$366.78
Hold Percentage	-12858.05%	-3380.67%	-479.67%	49.21%	21.87%	9.12%
NCAA SOCCER						
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NCAA TENNIS						
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NCAA WOMEN'S BB						
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NFL						
Handle	\$13,124.25	\$64,733.38	\$40,386.25	\$407,992.32	\$433,248.03	\$498,285.09
Gross Rev	\$9,157.31	\$30,648.81	\$127,383.16	(\$35,608.51)	\$15,888.16	(\$59,434.09)
Avg Daily Hold/Unit	\$295.40	\$988.67	\$4,246.11	(\$1,148.66)	\$529.61	(\$1,917.23)
Hold Percentage	69.77%	47.35%	28.93%	-8.73%	3.67%	-1.93%
NHL						
Handle	\$250.00	\$369.10	\$749.40	\$23,168.09	\$23,378.07	\$27,796.92
Gross Rev	(\$3,858.61)	(\$207.82)	\$307.55	\$8,106.04	\$3,292.99	\$9,071.48
Avg Daily Hold/Unit	(\$124.47)	(\$6.70)	\$10.25	\$261.49	\$109.77	\$292.63
Hold Percentage	-1543.44%	-56.30%	41.04%	34.99%	14.09%	32.63%
OLYMPICS						
Handle	\$726.90	\$435.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$546.90	\$287.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$17.64	\$9.26	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	75.24%	65.98%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
PGA						
Handle	\$11,045.35	\$6,129.90	\$220.00	\$145.00	\$285.60	\$495.00
Gross Rev	\$3,813.65	(\$6,832.60)	(\$910.50)	(\$479.43)	\$94.60	\$250.73
Avg Daily Hold/Unit	\$123.02	(\$220.41)	(\$30.35)	(\$15.47)	\$3.15	\$8.09
Hold Percentage	34.53%	-108.23%	-413.86%	-115.53%	33.12%	50.65%
ROODEO						
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SOCCER						
Handle	\$17,023.35	\$5,583.79	\$9,748.74	\$9,491.21	\$5,895.48	\$4,001.85
Gross Rev	(\$1,424.11)	(\$97.55)	\$3,237.11	\$4,097.43	\$4,079.56	\$1,027.81
Avg Daily Hold/Unit	(\$45.94)	(\$3.15)	\$107.90	\$132.18	\$135.99	\$33.16
Hold Percentage	-8.37%	-1.75%	33.21%	43.17%	69.20%	25.68%
TENNIS						
Handle	\$29,236.75	\$29,592.35	\$9,525.20	\$8,305.85	\$4,129.00	\$1,470.00
Gross Rev	(\$3,028.45)	\$6,938.02	\$2,544.47	\$1,075.90	\$1,169.90	\$470.75
Avg Daily Hold/Unit	(\$97.69)	\$223.81	\$84.82	\$34.71	\$39.00	\$15.19
Hold Percentage	-10.36%	23.45%	26.71%	12.95%	28.33%	32.02%
USFL						
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WNBA						
Total # of Units	2,866	2,840	2,841	2,861	2,858	2,890
HANDLE	\$155,995,534.75	\$158,586,423.49	\$152,085,846.58	\$147,382,738.13	\$104,622,332.82	\$119,415,496.80
Table Game Revenue	\$1,552,673.96	\$1,511,172.18	\$1,419,407.81	\$1,129,641.18	\$1,053,243.79	\$1,252,422.71
Slot Machine Revenue	\$13,629,439.21	\$13,381,224.04	\$13,366,781.06	\$12,410,072.20	\$8,752,419.03	\$10,068,168.85
Sports Wagering Revenue	\$77,421.15	\$105,719.05	\$215,819.74	\$45,792.15	\$145,591.19	(\$2,332.28)
Total Gross Revenue	\$15,259,534.32	\$14,998,115.27	\$15,002,008.61	\$13,585,505.53	\$9,951,254.01	\$11,298,259.28
Avg Daily Hold/Unit	\$171.75	\$170.36	\$176.02	\$153.18	\$120.07	\$126.11
Retails Reporting Revenue	112	112	112	112	112	112

	2025	2025	2025	2025	2025	2025	FY2025
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTALS
BLACK JACK							
	35	37	38	36	38	38	37
No. Units	\$3,173,948.75	\$3,266,999.00	\$4,125,584.50	\$2,803,474.75	\$3,671,703.50	\$3,545,432.50	\$41,796,559.61
Drop							
Gross Rev	\$498,229.25	\$505,353.25	\$694,456.81	\$462,626.46	\$555,701.04	\$513,931.53	\$6,294,965.36
Avg Daily Hold/Unit	\$459.20	\$470.97	\$589.52	\$428.36	\$471.73	\$450.82	\$468.23
Hold Percentage	15.70%	15.47%	16.83%	16.50%	15.13%	14.50%	15.06%
HOUSE BANKED POKER							
	28	27	27	27	27	27	28
No. Units	\$1,977,869.00	\$2,006,662.00	\$2,681,094.50	\$2,040,463.00	\$2,512,762.00	\$2,206,874.00	\$28,126,169.88
Drop							
Gross Rev	\$498,014.69	\$519,521.69	\$698,407.47	\$515,355.66	\$518,279.40	\$573,748.30	\$6,577,898.74
Avg Daily Hold/Unit	\$573.75	\$663.50	\$834.42	\$636.24	\$619.21	\$708.33	\$651.38
Hold Percentage	25.18%	25.89%	26.05%	25.26%	20.63%	26.00%	23.39%
PLAYER BANKED POKER							
	12	12	12	12	12	12	12
No. Units	\$69,142.00	\$74,369.50	\$90,697.50	\$88,361.00	\$166,546.00	\$81,803.50	\$1,189,694.00
Drop							
Gross Rev	\$69,142.00	\$74,369.50	\$90,697.50	\$88,361.00	\$166,546.00	\$81,803.50	\$1,189,694.00
Avg Monthly Hold/Unit	\$5,761.83	\$6,197.46	\$7,598.13	\$7,363.42	\$13,878.83	\$6,816.96	\$8,261.76
Avg Daily Hold/Unit	\$185.87	\$213.71	\$243.81	\$245.45	\$447.70	\$227.23	\$271.62
CRAPS							
	4	4	4	3	3	3	4
No. Units	\$504,531.50	\$538,332.00	\$673,457.00	\$500,094.00	\$657,870.00	\$603,077.00	\$6,874,608.58
Drop							
Gross Rev	\$152,126.86	\$121,288.50	\$157,645.00	\$123,554.00	\$128,582.00	\$82,484.50	\$1,414,286.44
Avg Daily Hold/Unit	\$1,226.83	\$1,045.59	\$1,271.33	\$1,372.82	\$1,382.60	\$916.49	\$1,056.76
Hold Percentage	30.15%	22.53%	23.41%	24.71%	19.55%	13.68%	20.57%
ROULETTE							
	5	6	6	6	6	6	6
No. Units	\$223,688.00	\$217,749.00	\$334,351.00	\$162,643.00	\$266,436.00	\$241,658.00	\$3,082,302.00
Drop							
Gross Rev	\$38,691.00	\$58,183.50	\$24,486.50	\$19,148.50	\$62,180.00	\$40,763.00	\$575,385.50
Avg Daily Hold/Unit	\$249.62	\$334.39	\$131.65	\$106.38	\$334.30	\$226.46	\$270.24
Hold Percentage	17.30%	26.72%	7.32%	11.77%	23.34%	16.87%	18.67%
KENO							
	0	0	0	0	0	0	0
No. Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Drop							
Gross Rev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Avg Daily Hold/Unit	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
.01 SLOTS							
	2340	2332	2349	2367	2335	2278	2316
No. Units	\$84,063,789.80	\$81,292,181.81	\$102,099,184.98	\$102,037,369.98	\$106,890,359.74	\$109,028,705.56	\$1,223,374,401.93
Coins In							
Gross Rev	\$7,775,255.47	\$7,812,619.39	\$9,937,959.14	\$9,475,163.19	\$9,781,122.18	\$10,300,188.51	\$114,535,059.02
Avg Daily Hold/Unit	\$107.19	\$115.52	\$136.47	\$133.43	\$135.13	\$150.72	\$135.47
Hold Percentage	9.25%	9.61%	9.73%	9.29%	9.15%	9.45%	9.36%
.05 SLOTS							
NICKELS + CS							
	70	69	79	80	73	71	78
No. Units	\$4,452,037.06	\$4,270,903.90	\$4,793,323.01	\$5,497,522.59	\$5,303,801.63	\$5,414,434.43	\$70,125,967.97
Coins In							
Gross Rev	\$469,276.19	\$401,320.15	\$482,474.66	\$489,732.82	\$605,826.02	\$553,391.63	\$6,861,078.16
Avg Daily Hold/Unit	\$216.26	\$205.56	\$197.01	\$204.06	\$267.71	\$259.81	\$240.99
Hold Percentage	10.54%	9.40%	10.07%	8.91%	11.42%	10.22%	9.78%
.10 SLOTS							
	2	2	2	2	2	2	2
No. Units	\$137,698.30	\$114,452.50	\$172,497.00	\$151,669.80	\$97,384.70	\$99,856.70	\$1,864,846.00
Coins In							
Gross Rev	\$4,691.50	\$16,017.20	\$9,818.40	\$13,119.40	\$6,736.00	\$12,763.50	\$154,841.00
Avg Daily Hold/Unit	\$75.67	\$276.16	\$158.36	\$218.66	\$108.65	\$212.73	\$212.11
Hold Percentage	3.41%	13.99%	5.69%	8.65%	6.92%	12.78%	8.30%
.25 SLOTS							
	98	100	99	99	98	94	99
No. Units	\$2,426,194.53	\$2,434,854.98	\$3,224,674.62	\$2,623,331.26	\$3,058,838.61	\$3,198,359.33	\$37,414,250.22
Coins In							
Gross Rev	\$213,465.85	\$211,623.04	\$252,745.64	\$235,437.03	\$265,808.40	\$265,879.48	\$3,168,868.41
Avg Daily Hold/Unit	\$70.27	\$72.97	\$82.35	\$79.27	\$87.49	\$94.28	\$88.07
Hold Percentage	8.80%	8.69%	7.84%	8.97%	8.69%	8.31%	8.47%
.50 SLOTS							
	4	4	4	4	3	3	4
No. Units	\$298,034.00	\$187,498.50	\$235,759.00	\$259,450.00	\$188,630.50	\$225,189.00	\$2,897,799.50
Coins In							
Gross Rev	\$46,114.00	\$15,747.50	\$35,016.00	\$26,876.00	\$21,799.00	\$30,461.50	\$346,503.46
Avg Daily Hold/Unit	\$371.89	\$135.75	\$282.39	\$223.97	\$234.40	\$338.46	\$253.15
Hold Percentage	15.47%	8.40%	14.85%	10.36%	11.56%	13.55%	11.96%
\$1.00 SLOTS							
	233	241	252	236	221	219	230
No. Units	\$9,346,416.99	\$7,572,273.04	\$10,785,582.78	\$9,160,940.57	\$8,854,688.86	\$9,630,287.84	\$118,492,714.51
Coins In							
Gross Rev	\$621,236.94	\$526,972.53	\$847,049.11	\$700,658.83	\$692,771.44	\$679,899.45	\$8,813,460.12
Avg Daily Hold/Unit	\$86.01	\$75.40	\$108.43	\$98.96	\$101.12	\$103.49	\$105.06
Hold Percentage	6.65%	6.96%	7.85%	7.65%	7.82%	7.05%	7.44%
\$5.00 SLOTS							
	58	54	54	44	48	49	53
No. Units	\$2,311,583.00	\$2,754,608.00	\$2,247,505.00	\$1,513,814.00	\$2,386,755.00	\$2,366,330.00	\$33,576,864.58
Coins In							
Gross Rev	\$162,301.44	\$258,974.93	\$193,142.64	\$102,362.44	\$224,745.91	\$146,804.36	\$2,427,864.49
Avg Daily Hold/Unit	\$90.27	\$165.37	\$115.38	\$77.55	\$151.04	\$99.87	\$126.30
Hold Percentage	7.02%	9.40%	8.59%	6.76%	9.42%	6.20%	7.23%
\$25.00 SLOTS							
	6	6	6	6	6	6	6
No. Units	\$192,950.00	\$208,900.00	\$218,225.00	\$324,300.00	\$191,700.00	\$242,200.00	\$2,944,925.00
Coins In							
Gross Rev	\$21,725.00	\$18,101.00	\$14,585.00	\$6,041.14	\$44,848.84	\$32,501.09	\$343,691.61
Avg Daily Hold/Unit	\$116.80	\$104.40	\$78.41	\$33.56	\$241.12	\$180.56	\$156.94
Hold Percentage	11.26%	8.87%	6.68%	1.86%	23.40%	13.42%	11.67%
BOXING							
Handle	\$0.00	\$85.00	\$45.00	\$45.00	\$430.00	\$85.00	\$3,062.70
Gross Rev	\$0.00	\$85.00	\$35.00	\$45.00	\$231.50	\$85.00	(\$213.25)
Avg Daily Hold/Unit	\$0.00	\$2.93	\$1.13	\$1.50	\$7.47	\$2.83	(\$0.58)
Hold Percentage	100.00%	100.00%	37.26%	-33.71%	100.00%	100.00%	-6.96%
CFL							
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,724.14
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,661.08
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.03
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	28.77%
FORMULA 1							
Handle	\$30.00	\$440.00	\$1,825.00	\$45.00	\$25.00	\$30.00	\$4,109.40
Gross Rev	\$30.00	\$440.00	\$680.00	(\$15.17)	\$25.00	\$30.00	(\$1,427.97)
Avg Daily Hold/Unit	\$0.97	\$15.17	\$21.94	(\$0.51)	\$0.81	\$1.00	(\$3.91)
Hold Percentage	100.00%	100.00%	37.26%	-33.71%	100.00%	100.00%	-34.75%
INDYCAR							
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.18
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	100.00%
MAJOR LEAGUE RUGBY							
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

	2025	2025	2025	2025	2025	2025	FY2025
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTALS
MLB							
Handle	\$840.00	\$3,385.25	\$41,685.96	\$250,031.86	\$313,135.86	\$324,732.18	\$1,800,414.86
Gross Rev	(\$640.46)	\$1,433.28	\$18,808.38	\$11,466.44	\$38,879.35	\$41,190.06	\$200,271.87
Avg Daily Hold/Unit	(20.66)	\$47.78	\$606.72	\$382.21	\$1,254.17	1,373.00	\$548.69
Hold Percentage	-76.25%	42.34%	45.12%	4.59%	12.42%	12.68%	11.12%
MMA							
Handle	\$10,946.00	\$10,838.15	\$21,371.55	\$28,641.80	\$17,919.25	\$42,090.02	\$258,273.97
Gross Rev	\$2,250.50	\$3,106.15	\$6,062.71	\$4,896.07	(\$203.93)	\$19,424.19	\$85,210.12
Avg Daily Hold/Unit	\$72.60	\$107.11	\$195.57	\$163.20	(\$6.58)	\$647.47	\$233.45
Hold Percentage	20.56%	28.66%	28.37%	17.09%	-1.14%	46.15%	32.99%
NASCAR							
Handle	\$100.00	\$5,264.85	\$3,653.25	\$1,620.00	\$5,772.10	\$1,713.60	\$30,076.80
Gross Rev	\$100.00	\$2,264.35	\$1,225.88	\$1,444.00	\$1,785.16	\$481.65	\$9,383.04
Avg Daily Hold/Unit	\$3.23	\$78.08	\$39.54	\$48.13	\$57.59	\$16.06	\$25.71
Hold Percentage	100.00%	43.01%	33.56%	89.14%	30.93%	28.11%	31.20%
NBA							
Handle	\$76,106.84	\$105,270.94	\$149,476.61	\$150,346.05	\$175,551.12	\$64,667.19	\$932,892.19
Gross Rev	\$12,633.78	(\$1,582.52)	\$19,697.48	\$28,548.19	(\$18,472.94)	(\$12,081.31)	\$81,339.34
Avg Daily Hold/Unit	\$407.61	(\$54.57)	\$635.40	\$951.61	(\$595.90)	(\$402.71)	\$222.85
Hold Percentage	16.60%	-1.50%	13.18%	18.99%	-10.52%	-18.68%	8.72%
NCAA BASEBALL							
Handle	\$0.00	\$973.00	\$3,499.00	\$1,355.00	\$3,200.00	\$5,937.00	\$14,964.00
Gross Rev	\$0.00	\$78.40	(\$358.65)	\$256.80	\$72.00	\$492.48	\$12.13
Avg Daily Hold/Unit	\$0.00	\$2.74	(\$27.70)	\$8.56	\$2.32	\$16.42	\$0.03
Hold Percentage	#DIV/0!	8.16%	-24.54%	18.95%	2.25%	8.30%	0.08%
NCAA FB							
Handle	\$169,886.25	\$142.75	\$55.00	\$2,393.50	\$10.00	\$485.00	\$1,443,199.21
Gross Rev	(\$63,185.32)	(\$14,265.90)	(\$2,336.02)	(\$798.07)	(\$2,122.90)	\$370.45	\$116,626.79
Avg Daily Hold/Unit	(\$2,038.24)	(\$49.16)	(\$75.36)	(\$26.60)	(\$68.48)	\$12.35	\$31,953.53
Hold Percentage	-37.19%	-994.33%	-4247.31%	-33.34%	-21229.00%	76.38%	8.08%
NCAA HOCKEY							
Handle	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00
Gross Rev	\$0.00	\$0.00	\$0.00	(\$244.50)	\$0.00	\$0.00	(\$244.50)
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	(\$8.15)	\$0.00	\$0.00	(\$0.67)
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	-69.86%	#DIV/0!	#DIV/0!	-69.86%
NCAA MEN'S BB							
Handle	\$246,361.09	\$362,696.61	\$1,287,051.83	\$106,211.31	\$260.00	\$200.00	\$2,243,249.79
Gross Rev	\$38,488.81	\$47,508.85	\$122,506.00	(\$8,533.01)	(\$12,543.96)	(\$4,099.94)	\$211,433.56
Avg Daily Hold/Unit	\$1,241.57	\$1,638.24	\$3,951.81	(\$284.43)	(\$404.64)	(\$136.66)	\$57.27
Hold Percentage	15.62%	13.10%	9.52%	-8.03%	-4824.60%	-2049.97%	9.43%
NCAA SOCCER							
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!						
NCAA TENNIS							
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!						
NCAA WOMEN'S BB							
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!						
NFL							
Handle	\$478,879.30	\$202,850.10	\$13,771.85	\$7,450.00	\$8,662.26	\$8,700.00	\$2,578,082.83
Gross Rev	\$109,856.73	(\$62,545.49)	(\$13,681.17)	\$1,772.66	(\$5,066.50)	\$6,216.06	\$124,587.13
Avg Daily Hold/Unit	\$3,543.77	(\$2,156.74)	(\$441.33)	\$59.09	(\$163.44)	\$207.20	\$341.33
Hold Percentage	22.94%	-30.83%	-99.34%	23.79%	-58.49%	71.45%	4.83%
NHL							
Handle	\$31,281.05	\$22,100.39	\$34,698.62	\$52,571.82	\$51,824.05	\$20,609.61	\$288,797.12
Gross Rev	\$7,572.65	\$3,301.90	\$162.12	\$6,272.82	(\$3,397.42)	(\$3,514.13)	\$27,109.57
Avg Daily Hold/Unit	\$244.28	\$113.86	\$5.23	\$209.09	(\$109.59)	(\$117.14)	\$74.27
Hold Percentage	24.21%	14.94%	0.47%	11.93%	-6.56%	-17.05%	9.39%
OLYMPICS							
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,161.90
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$833.90
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.28
Hold Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	71.77%
PGA							
Handle	\$1,363.20	\$4,484.86	\$7,385.90	\$16,341.05	\$6,216.50	\$7,077.25	\$61,622.61
Gross Rev	\$1,273.20	\$2,668.52	\$5,847.15	\$4,553.21	\$1,501.30	\$2,780.70	\$14,560.53
Avg Daily Hold/Unit	\$41.07	\$92.02	\$188.62	\$151.77	\$48.43	\$92.69	\$39.89
Hold Percentage	93.40%	59.77%	79.17%	27.86%	24.15%	39.29%	23.63%
RODEO							
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!						
SOCCER							
Handle	\$5,850.82	\$6,883.15	\$4,859.62	\$7,743.08	\$8,614.26	\$6,275.81	\$91,971.16
Gross Rev	(\$539.41)	(\$1,935.74)	(\$5,592.33)	\$583.46	(\$2,558.05)	\$2,728.60	\$3,206.78
Avg Daily Hold/Unit	(\$30.30)	(\$66.75)	(\$180.40)	\$19.45	(\$82.52)	\$90.95	\$8.79
Hold Percentage	-16.06%	-28.12%	-115.08%	7.54%	-29.70%	43.48%	3.49%
TENNIS							
Handle	\$3,275.00	\$8,216.00	\$5,741.00	\$10,247.00	\$16,393.85	\$21,375.80	\$147,507.80
Gross Rev	\$1,533.72	\$1,147.67	(\$322.50)	\$1,570.66	\$1,470.62	\$5,096.87	\$19,657.63
Avg Daily Hold/Unit	\$49.47	\$39.57	(\$10.73)	\$52.36	\$47.44	\$169.90	\$53.86
Hold Percentage	46.83%	13.97%	-5.79%	15.33%	8.97%	23.84%	13.33%
USFL							
Handle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	#DIV/0!						
WNBA							
Handle	\$0.00	\$0.00	\$20.00	\$0.00	\$3,823.00	\$7,478.00	\$52,850.20
Gross Rev	\$0.00	\$0.00	\$20.00	\$0.00	(\$76.88)	\$4,000.65	\$29,405.21
Avg Daily Hold/Unit	\$0.00	\$0.00	\$0.65	\$0.00	(\$2.48)	\$133.36	\$80.56
Hold Percentage	#DIV/0!	#DIV/0!	100.00%	#DIV/0!	-2.01%	53.50%	55.64%
Total # of Units	2,895	2,894	2,932	2,922	2,872	2,808	2,873
HANDLE	\$110,825,079.48	\$106,342,720.78	\$134,073,353.58	\$128,594,075.42	\$136,358,227.81	\$138,151,895.82	\$1,592,433,725.46
Table Game Revenue	\$1,256,203.80	\$1,278,716.44	\$1,665,693.28	\$1,209,045.62	\$1,431,288.44	\$1,292,730.83	\$16,052,240.04
Slot Machine Revenue	\$9,314,065.39	\$9,241,464.74	\$11,772,792.59	\$11,049,390.85	\$11,643,657.79	\$12,021,889.52	\$136,651,366.27
Sports Wagering Revenue	\$108,976.20	(\$18,295,53)	\$152,244.05	\$51,818.56	(\$47,65)	\$63,201.33	\$925,477.96
Total Gross Revenue	\$10,679,246.39	\$10,501,885.65	\$13,590,729.92	\$12,310,255.03	\$13,074,468.58	\$13,377,821.68	\$153,629,084.27
Avg Daily Hold/Unit	\$119.00	\$125.13	\$159.84	\$145.27	\$156.98	\$164.28	\$146.49
Retails Reporting Revenue	112	112	112	112	111	111	112

SECTION 2

Pari-Mutuel & Racing Activity for South Dakota

One Simulcast Provider operated in South Dakota providing services to one Simulcast Site in North Sioux City.

There was live horse racing for 2 days in Fort Pierre, South Dakota on October 5th and 6th 2024. Over the weekend six races were run on Saturday and six on Sunday.



SOUTH DAKOTA COMMISSION ON GAMING
Recap of Racing Fund

	SPECIAL FUND	REVOLVING FUND	BRED FUND	TOTALS
BEGINNING CASH BALANCE @ 07/01/2024	\$ -	\$ 112,099	\$ 112,957	\$ 225,055
Horse Revenue	\$ 1,899	\$ 6,471	\$ 2,997	\$ 11,367
Greyhound Revenue	\$ 551	\$ 646	\$ 575	\$ 1,772
Interest	\$ 92	\$ 4,317	\$ 4,807	\$ 9,216
Transfer from Agency Fund	\$ (13,323)	\$ 13,323	\$ -	\$ -
License & Fines - Horse	\$ 10,450		\$ -	\$ 10,450
License & Fines - Dog	\$ 330		\$ -	\$ 330
Transfer from Bred Fund to Revolving Fund Per HB 1057	\$ 60,000		\$ -	\$ 60,000
	\$ -	\$ 196,854	\$ 121,336	\$ 318,190

Ft Pierre Horse Racing Track

SD Bred Point Money	\$ -	\$ 750	\$ 750
SD Bred for Breeder Bonus	\$ -	\$ -	\$ -
Purse Supplements	\$ 30,000	\$ 56,000	\$ 86,000
Track Operations	\$ 74,575	\$ -	\$ 74,575
Jockey Bonus	\$ 5,500	\$ -	\$ 5,500
Transfer from Bred Fund to Revolving Fund Per HB 1057	\$ 60,000	\$ -	\$ 60,000
Return of funds not used	\$ (3,000)	\$ (28,000)	\$ (31,000)
	\$ -	\$ 107,075	\$ 88,750
ENDING CASH BALANCE @ 06/30/2025	\$ -	\$ 89,779	\$ 32,586
	\$ -	\$ 195,825	\$ 122,365

SOUTH DAKOTA COMMISSION ON GAMING

RECAP OF FT PIERRE HORSE MEET

Fiscal Year 2025

HANDLE INFORMATION

RACE DAY	HANDLE	TRACK COMMISSION	REVOLVING FUND	BRED FUND	BREAKAGE	PAID TO WINNERS
10/05/24	\$44,298	\$7,296	\$1,982	\$471	\$585	\$33,963
10/06/24	\$37,972	\$5,878	\$1,621	\$385	\$301	\$29,787
2025 TOTALS:	\$82,270	\$13,174	\$3,602	\$856	\$886	\$63,751
2024 TOTALS:	\$77,623	\$12,682	\$3,493	\$830	\$522	\$59,777
Difference:	\$4,647	\$492	\$109	\$26	\$364	\$3,974
% Change:	5.99%	3.88%	3.13%	3.19%	69.75%	6.65%

LICENSE FEES & FINES

Individual Licenses:

At Track	<u>\$1,815.00</u>	Total Individuals and Stables Licensed at Track
Total Individual Licenses:	<u>\$1,815.00</u>	123 Individual Licences Issued
Fines:	<u>\$0.00</u>	5 Stable Licenses Issued
Daily License Fees:	<u>\$20.00</u>	
FY 2025 TOTALS:	\$1,835.00	
FY 2024 TOTALS:	\$2,285.00	
Difference:	(\$450.00)	
% Change:	-19.69%	

DISBURSEMENTS

REVENUES

Special Commission Fund	\$3,602.43
Bred Fund	\$856.49
License Fees & Fines	\$1,835.00
TOTAL REVENUES	\$6,293.92

SD Bred Point Money	\$750.00
SD Breeders Bonus Money	\$0.00
SD Bred Stakes Races	\$28,000.00
Revolving Fund:	
Purse supplements	\$27,000.00
Operations	\$74,575.00
Jockey Bonus	\$5,500.00
TOTAL DISBURSEMENTS	\$135,825.00

REVENUES - DISBURSEMENTS

(\$129,531.08)

* Disbursements do not include the administrative costs incurred by the Commission on Gaming.

**ACCOUNT DEPOSIT WAGERING (ADW) AND SIMULCAST
MONTHLY DETAIL WITH PRIOR YEAR COMPARISON**

GREYHOUND	FISCAL YEAR 2025			FISCAL YEAR 2024			Handle
	# Perf	Handle	Tax	# Perf	Handle	Tax	
July	18	\$ 13,291	\$ 598.08	47	\$ 52,805	\$ 1,887	-75%
August	-	\$ -	\$ -	40	\$ 41,235	\$ 1,856	-100%
September	-	\$ -	\$ -	39	\$ 41,978	\$ 1,889	-100%
October	-	\$ -	\$ -	49	\$ 53,529	\$ 2,409	-100%
November	-	\$ -	\$ -	38	\$ 26,156	\$ 1,177	-100%
December	-	\$ -	\$ -	40	\$ 3,240	\$ 1,458	-100%
January	-	\$ -	\$ -	34	\$ 22,261	\$ 1,002	-100%
February	-	\$ -	\$ -	49	\$ 38,700	\$ 1,741	-100%
March	19	\$ 5,972	\$ 14.93	39	\$ 31,994	\$ 1,440	-81%
April	39	\$ 12,009	\$ 30.02	21	\$ 15,100	\$ 680	-20%
May	48	\$ 16,931	\$ 42.33	16	\$ 40,422	\$ 1,819	-58%
June	38	\$ 13,901	\$ 34.75	33	\$ 23,472	\$ 1,056	-41%
TOTAL	162	\$ 62,105	\$ 720	445	\$ 390,892	\$ 18,414	-84%

HORSE	FISCAL YEAR 2025			FISCAL YEAR 2024			Handle
	# Perf	Handle	Tax	# Perf	Handle	Tax	
July	101	\$ 34,144	\$ 1,536	306	\$ 148,406	\$ 5,252	-77%
August	-	\$ -	\$ -	230	\$ 113,723	\$ 5,118	-100%
September	-	\$ -	\$ -	195	\$ 85,676	\$ 3,855	-100%
October	-	\$ -	\$ -	255	\$ 161,818	\$ 7,282	-100%
November	-	\$ -	\$ -	183	\$ 95,483	\$ 4,297	-100%
December	-	\$ -	\$ -	160	\$ 85,863	\$ 3,864	-100%
January	-	\$ -	\$ -	164	\$ 53,888	\$ 2,425	-100%
February	-	\$ -	\$ -	221	\$ 105,062	\$ 3,789	-100%
March	104	\$ 46,055	\$ 115	164	\$ 84,198	\$ 3,789	-45%
April	268	\$ 100,605	\$ 252	191	\$ 96,157	\$ 4,327	5%
May	310	\$ 207,813	\$ 520	54	\$ 171,022	\$ 7,696	22%
June	242	\$ 150,557	\$ 376	203	\$ 92,429	\$ 4,159	63%
TOTAL	1,025	\$ 539,173	\$ 2,799	2,326	\$ 1,293,725	\$ 55,853	-58%

FISCAL YEAR GRAND TOTAL	FISCAL YEAR 2025			FISCAL YEAR 2024			Inc/Dec
	# Perf	Handle	Tax	# Perf	Handle	Tax	
	1,187	\$ 601,278	\$ 3,519	2,771	\$ 1,684,617	\$ 74,267	-64.31%