

Commission on Gaming









Annual Report — FY18

(7/1/2017 - 6/30/2018)

SOUTH DAKOTA COMMISSION ON GAMING

ANNUAL REPORT

FISCAL YEAR 2018

GOVERNOR DENNIS DAUGAARD

COMMISSIONERS; TIM HOLLAND, CHAIRMAN (7/17 – 4/18) DENNIS McFARLAND, VICE CHAIRMAN KAREN WAGNER MIKE WORDEMAN KARL FISCHER GREG STROMMEN (4/18 – 6/18)

> LARRY ELIASON, EXECUTIVE SECRETARY CRAIG SPARROW, DEPUTY EXEC. SECRETARY

Table of contents

SECTION 1

GAMING ACTIVITY (July 1, 2017 – June 30, 2018)

SECTION 2

RACING ACTIVITY (July 1, 2017 – June 30, 2018)

EXECUTIVE SECRETARY'S MESSAGE

This document reports gaming and racing activity for Fiscal Year 2018 (July 1, 2017 through June 30, 2018).

This report is divided into two sections. The first section deals with gaming revenue and activity related to casino gaming in Deadwood, South Dakota; and the second section relates to the pari-mutuel activity within South Dakota.

Gaming dollars spent and won by the general public and the collective gross revenue of all licensees are measured in this report. In comparing FY17 to FY18, the number of active Retail licenses decreased by two. The number of licensed devices also decreased by 86. FY18 showed a increase in total handle of .21 % and a increase in adjusted gross revenue of 1.36 % from FY17.



The tax rate is defined by SDCL 42-7B-28 and 42-7B-28.1 and total 9%

of the adjusted gross revenue. SDCL 42-7B-28.1, 42-7B-48, 42-7B-48.1, 42-7B-48.3 establish the distribution structure of these taxes collected. Per 42-7B-28.1, 1% of the adjusted gross revenue goes directly to the State General Fund. According to 42-7B-48, 40% of the tax is transferred to the Department of Tourism, 10% is paid to Lawrence County and the remaining 50% stays in the commission fund.

In addition, each device which includes both table games and slot machines is assessed an annual device fee of \$2,000.00 payable before July 1st of each year. These device fees, all licensing fees and all other miscellaneous revenue received by this office are deposited with the state treasury in the commission fund.

The administrative costs of the Commission on Gaming are paid from the commission fund and amounted to 8.75% of total revenue collected in FY18. In addition, \$100,000 is distributed to the State Historical Preservation Loan and Grant fund and up to \$30,000 can be distributed to the Department of Social Services for Gambling Addiction Treatment and Counseling Program grants. All other revenues remaining in the commission fund are then paid to the City of Deadwood until such time as the net municipal proceeds paid to the City of Deadwood equal \$6,800,000 for each calendar year.

In FY18, the net municipal proceeds paid to the City of Deadwood reached \$6,800,000 and in accordance with SDCL 42-7B-48.1, the distribution of funds in excess of this amount changed; 70% of the excess was transferred to the State's general fund, 10% was distributed to other municipalities in Lawrence County, pro rata according to population, 10% was distributed to school districts in Lawrence County, pro rata based upon the previous year's average daily membership and 10% to the City of Deadwood. Per 42-7B-48.2, the amount which is distributed to the school districts is offset by a dollar for dollar reduction in state aid which the district receives.

These distributions resulted in \$1,708,979.28 being deposited in the State's general fund, \$244,139.91 being distributed to the other municipalities and \$244,139.91 to the school districts as shown below. Taxes collected per 42-7B-28.1 resulted in an additional \$1,013,214.06 being deposited in the State's general fund.

Municipality		School District	
Spearfish	\$ 177,787.69	Spearfish	\$ 175,408.12
Lead	\$ 48,519.37	Lead/Deadwood	\$ 56,953.22
Whitewood	\$ 15,080.77	Meade	\$ 11,407.97
Central City	<u>\$ 2,752.08</u>	Belle Fourche	<u>\$ 370.60</u>
	\$ 244,139.91		\$ 244,139.91

The Commission on Gaming also regulates pari-mutuel wagering in South Dakota. Pari-mutuel horse racing is limited to live horse racing conducted at the Stanley County Fairgrounds, Fort Pierre, South Dakota on two weekends and at the Brown County Fairgrounds, Aberdeen, South Dakota on two weekends for a total of eight possible days of live racing annually. Simulcast wagering on horse and greyhound races was received throughout the year from out of state tracks. Revenue from pari-mutuel wagering activity is derived from a payment schedule prescribed by state law. The Commission as required by state law remits moneys received from pari-mutuel wagering back to the industry.

The Commission on Gaming recognizes the impact of gaming in Deadwood and the issues affecting pari-mutuel racing. The goals of the Commission are:

- 1. To insure that gaming and pari-mutuel is operated by suitable individuals; that it is conducted honestly, competitively and free from criminal influence and activity.
- 2. To protect the health, safety, morals and general welfare of the people of South Dakota and enforce the public policy as specified in SDCL 42-7B-2.1.
- 3. To ensure to the best of our abilities that gaming and pari-mutuel industries are stable and successful and that free competition is preserved.

y B. Eliason



SECTION 1

GAMING ACTIVITY FOR DEADWOOD SOUTH DAKOTA

OVERVIEW OF COMMISSION ACTIVITY

During Fiscal Year 2018 the Commission on Gaming held four regular meetings in Deadwood on the following dates:

- ✓ August 16, 2017
- ✓ September 6, 2017
- ✓ November 16, 2017
- ✓ March 27, 2018
- ✓ June 20, 2018

In April 2018, Governor Dennis Daugaard appointed Greg Strommen, of Rapid City, to the Commission. He replaced Tim Holland, whose term had expired.

During the year the Commission authorized the destruction of five slot machines that were being sold to the public that had been seized by Commission on Gaming Enforcement Agents as contraband. The Commission approved rules for an optional blackjack side bet known as "TriLux Bonus", an optional side bet for craps called "Sharp Shooter" and an optional side bet for select house banked poker games called "Cover All Bonus". The Commission also adopted rules relating to the licensing of manufacturers and distributors of associated equipment.



South Dakota Commission on Gaming FY18 Annual Report

SOUTH DAKOTA COMMISSION ON GAMING Recap of Commission Fund

BEGINNING CASH BALANCE (07/01/17):

REVENUES

FY18 Device Tax	6,180,000.00	
Gross Revenue Tax	9,121,793.59	
City Slot Tax	401,500.00	
Application Fees	58,571.00	
License Fees	94,105.00	
Interest	18,020.63	
Device Testing Fees	16,306.78	
Penalty on Disciplinary Action	75,780.00	
Other Revenue	-	
	Total Addition to Fund:	15,966,077.00

\$16,861,428.15

\$895,351.15

DISTRIBUTIONS

Administrative Expenses (Includes DOR Admin Charge)	1,243,816.48
Expenses reimbursed by Applicants/Licensees	152,676.00
Capital Equipment	3,604.92
Lawrence County(Per 42-7B-48)	810,571.26
Other Municipalities (Per 42-7B-48.1)	244,139.91
School Districts (Per 42-7B-48.1)	244,139.91
SD Tourism (Per 42-7B-48)	3,242,285.02
SD General Fund (Per 42-7B-48.1)	1,708,979.28
SD General Fund (Per 42-7B-28.1)	1,013,214.06
SD Historical Preservation (Per 42-7B-48)	100,000.00
SD Department of Human Services (Per 42-7B-48.3)	3,372.49
City of Deadwood (Per 42-7B-48 & 48.1)	7,234,221.10

Total Allocations from Fund:

16,001,020.43

ENDING CASH BALANCE (06/30/18):

\$860,407.72

GAMING ACTION	FY 90 (11/89-06		(0	FY 91 07/90-06/91)	(FY 92 (07/91-06/92)	(FY 93 (07/92-06/93)	(FY 94 07/93-06/94)	(FY 95 (07/94-06/95)
Total Gaming Action % Increase or Decrease from previous year	\$145,451,5	11.26	\$32	29,861,838.21 126.78%	\$3	889,440,596.17 18.06%	\$4	17,967,433.18 7.33%	\$4	31,332,970.85 3.20%	\$4	188,409,646.38 13.23%
Won By Bettors % of \$ Wagered	\$131,107,2 9	89.40 0.14%	\$29	96,789,339.98 89.97%	\$3	350,820,649.78 90.08%	\$3	76,019,112.36 89.96%	\$3	87,838,815.69 89.92%	\$4	41,476,446.93 90.39%
Total Gross Revenue LESS: City Slot Revenue Adjusted Gross Revenue	\$ 14,344,2 \$ 377,5 \$ 13,966,6	42.00	\$	33,072,498.23 535,298.10 32,537,200.13	\$	38,619,946.39 567,632.10 38,052,314.29	\$	41,948,320.82 1,043,130.54 40,905,190.28	\$	43,494,155.16 1,206,399.47 42,287,755.69	\$	46,933,199.45 1,156,012.23 45,777,187.22
% Increase or Decrease from previous year		0.62		132.96%		16.95%		7.50%		3.38%		8.25%
Number of Licensed Devices		863		2,085		1,925		1,979		2,057		2,256
Approximate # of Active Support and Key Licensees	Not Avail	able		1,171		1,640		1,785		1,348		1,845
Number of Active Retail locations @ 6/30		45		83		77		80		80		86
COMMISSION FUND ACTIVITY												
Device Tax Gross Revenue Tax City Slot Tax Application Fees License Fees Device Testing Fees Penalties Interest Manual Sales Refund of Prior Yrs Exp. TOTAL SDCG Operating Expense	W/GR \$ 169,9 \$ 122,2 \$ 44,9 \$ 12,0 \$ 5 \$ 1,4 \$ \$ \$ 2,912,8	53.63 TAX 00.00 50.00 47.03 00.00 23.91 75.75 		4,170,000.00 2,800,077.37 218,736.09 111,317.87 123,112.08 10,565.15 3,000.00 41,522.10 6,333.56 7,484,664.22	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,850,000.00 3,020,325.84 283,855.32 128,662.35 98,031.39 10,615.03 13,795.00 92,377.08 1,061.45 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,958,000.00 3,295,856.81 511,783.62 151,700.71 107,896.38 11,559.85 15,750.00 80,545.25 1,702.68 	\$ \$	4,114,000.00 3,383,749.79 526,399.90 184,501.01 98,090.00 9,295.50 2,542.59 60,337.11 2,372.11 	\$ \$ \$	4,512,000.00 3,662,424.19 489,909.00 222,657.57 99,775.20 14,439.03 10,305.96 53,872.16 892.71 9,066,275.82
SDCG Operating Expense reimbursed by applicants/license % of Revenue Refund of Prior		50.00 7.92%	\$	234,429.95 10.77%	\$	226,693.74 11.49%	\$	259,597.09 10.93%	\$	282,591.01 14.12%	\$	322,432.77 10.76%
Years Revenue												
DISTRIBUTIONS TO LOCAL GOVERNMENTS Lawrence County (10% of 8% Tax on AGR) % Increase or Decrease from previous year Distributions per 42-7B-48.1 School Districts Other Municipalities in Law. Co. SD General Fund (per 42-7B-48.1)	\$ 70,7	67.76	\$	227,109.64 220.92%	\$	298,354.73 31.37%	\$	323,326.12 8.37%	\$	336,821.45 4.17%	\$	363,426.99 7.90%
SD General Fund (per 42-7B-28.1) State of South Dakota ** % Increase or Decrease from previous year SD Tourism (40% of 8% Tax on AGR) ** % Increase or Decrease State Historical Preservation** Dept. of Human Services/Dept. of Social Services***	\$ 223,6	96.24	\$	967,813.74 332.65%	\$	1,193,418.87 23.31%	\$	1,293,334.49 8.37%	\$	1,347,285.82 4.17%	\$ \$	1,678,140.25 24.56% 100,000.00
City of Deadwood % Increase or Decrease from previous year Total to Local Governments	\$ 1,850,0 \$ 2,144,4			5,047,327.99 172.83% 6,242,251.37	\$ \$	5,123,278.60 1.50% 6,615,052.20	\$ \$	5,601,821.99 9.34% 7,218,482.60	\$ \$	5,470,519.15 -2.34% 7,154,626.42	\$ \$	6,171,551.13 12.81% 8,313,118.37
				e \$307.594.81 for co			Ψ	.,210,102.00	Ψ	.,10 1,020.12	Ψ	

* FY94 operating expense include \$307,594.81 for cost of special election.
 ** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addition Treatment & Counseling Program Grant ****PHS/DSS - Gambling Addition Treatment & Counseling Program Grant

NOTE: This report is for informational purposes only. Due to timing differences, there are

GAMING ACTION		FY 96 (07/95-6/96)		FY 97 (07/96-6/97)		FY 98 (07/97-6/98)		FY 99 (07/98-6/99)		FY 00 (07/99-6/00)
Total Gaming Action % Increase or Decrease from previous year	\$4	82,164,324.44 -1.28%	\$	471,762,901.37 -2.16%	\$4	490,377,425.38 3.95%	\$4	498,330,933.03 1.62%	\$5	589,420,182.00 18.28%
Won By Bettors % of \$ Wagered	\$4	37,582,257.64 90.75%	\$	429,082,249.74 90.95%	\$4	446,480,408.38 91.05%	\$4	453,701,269.41 91.04%	\$5	537,571,874.67 91.20%
Total Gross Revenue LESS: City Slot Revenue Adjusted Gross Revenue	\$	44,582,066.80 1,127,119.55 43,454,947,25	\$	42,680,651.63 1,104,904.57 41,575,747.06	\$	43,897,017.00 1,406,766.59 42,490,250,41	\$	44,629,663.62 1,687,468.37 42,942,195.25	\$	51,848,307.33 2,023,560.79 49,824,746.54
% Increase or Decrease from previous year	Ψ	-5.07%	Ψ	-4.32%	Ψ	2.20%	Ψ	1.06%	Ψ	16.03%
Number of Licensed Devices		2,252		2,420		2,444		2,220		2,259
Approximate # of Active Support and Key Licensees		1,634		1,492		1,308		1,361		1,300
Number of Active Retail locations @ 6/30		89		99		90		92		90
COMMISSION FUND ACTIVITY										
Device Tax Gross Revenue Tax City Slot Tax Application Fees License Fees Device Testing Fees Penalties Interest Manual Sales Refund of Prior Yrs Exp. TOTAL SDCG Operating Expense SDCG Operating Expense SDCG Operating Expense SDCG Operating Expense Refund of Prior Years Revenue DISTRIBUTIONS TO LOCAL GOVERNMENTS	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,504,000.00 3,507,707.00 546,091.50 174,554.00 66,010.00 20,437.16 15,679.25 59,671.03 1,887.90 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,840,000.00 3,323,850.91 500,001.00 154,035.00 99,370.00 13,059.74 18,140.00 79,754.43 255.40 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,888,000.00 3,390,421.07 465,910.00 218,030.00 91,110.00 4,530.09 30,220.00 78,819.66 506.85 9,167,547.67 696,652.89 309,140.00 10.97% 971.85	\$ \$	4,440,000.00 3,446,908.00 534,092.00 156,960.00 90,180.00 10,835.00 11,250.00 86,647.00 149.00 		4,518,000.00 3,919,361.24 500,001.00 163,251.00 85,795.00 12,857.69 6,400.00 75,496.72 235.00
Lawrence County (10% of 8% Tax on AGR) % Increase or Decrease from previous year <u>Distributions per 42-7B-48.1</u> School Districts Other Municipalities in Law. Co. SD General Fund (per 42-7B-48.1) SD General Fund (per 42-7B-28.1) State of South Dakota ** % Increase or Decrease from previous year	\$	354,955.23 -2.33%	\$	334,183.84 -5.85%	\$	336,447.67 0.68%	\$	342,696.53 1.86%	\$	378,506.84 10.45%
SD Tourism (40% of 8% Tax on AGR) ** % Increase or Decrease	\$	1,402,961.32 -16.40%	\$	1,329,315.10 -5.25%	\$	1,356,005.15 2.01%	\$	1,376,504.99 1.51%	\$	1,567,744.52 13.89%
State Historical Preservation** Dept. of Human Services/Dept. of Social Services***	\$	100,000.00	\$	100,000.00	\$	100,000.00	\$	100,000.00	\$	100,000.00
City of Deadwood	\$	6,112,167.06	\$	6,321,341.44	\$	6,336,470.98	\$	5,912,053.43	\$	6,065,246.22
% Increase or Decrease from previous year Total to Local Governments	\$	-0.96% 7,970,083.61	\$	3.42% 8,084,840.38	\$	0.24% 8,128,923.80	\$	-6.70% 7,731,254.95	\$	2.59% 8,111,497.58

* FY94 operating expense include \$307,594.81 for cost of special election.
 ** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addition Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

Total Gaming Action % Increase Or Decrease from previous year 5624.298.354.72 5.929, \$725.578.406.83 5.106.108, \$817.01.811.15, 3.769, \$883.20.059.33, 5.079, Won By Betroms % of SW agered 5570.06522.258, 91.124, \$661.231.182.04 \$61.063.265.28, 91.124, \$673.01.04.228, 60, 90.0766, \$73.104.1228, 60, 90.0766, \$70.00522.57, 90.0766, \$71.01.012, 90.026, \$71.012, 90.026, \$71.026, 90.0000, 91.013, 91.01000, 91.01000, 91.0100, 91.0100, 91.0100, 91.0100, 91.0100, 91.01	GAMING ACTION		FY 01 (07/00-6/01)		FY 02 (07/01-6/02)		FY 03 (07/02-6/03)		FY 04 (07/03-6/04)		FY 05 (07/04-6/05)
% of SWagered 91.12% 90.92% 90.76% Total Gross Revenue \$ 5.3431.832.04 \$ 64.003.652.8 \$ 64.683.051.02 \$ 2.1307.330.63 LESS: GI; SDR Revenue \$ 5.03708.300 \$ 2.661.088.65 \$ 2.141.332.5 \$ 2.3160.201.32 \$ 3.3163.33 Number of Licensed Devices 1.415 1.617 1.766 1.1886 1.331 Number of Active Retail locations @ 6:30 94 106 111 112 113 COMMINSION FIND ACTIVITY Structure \$ 4.403.000.35 \$ 5.386.000.00 \$ 5.386.000.00 \$ 5.386.000.00 \$ 5.331.685.01 \$ 4.311.685.10 \$ 4.311.685.10 \$ 4.311.685.10	5	\$6		\$		\$`		\$8		\$8	
LESS: Chy Slor Revenue \$ 2,722,530,80 \$ 2,266,098,86 \$ 2,181,481,32 \$ 2,150,002,80 \$ 2,150,293,63 Wincrease or Decrease from previous year 1,78% 61,367,066,42 \$ 64,677,569,70 \$ 7,78,81,379,47 \$ 7,97,99,827,67 Number of Licensed Devices 2,465 2,693 2,906 2,934 2,996 Approximate # of Active Retail locations @ 6/30 94 106 111 112 113 Number of Active Retail locations @ 6/30 94 106 111 112 13 Povice Tax \$ 4,930,000,00 \$ 5,886,000,00 \$ 5,886,000,00 \$ 5,886,000,00 \$ 5,920,000,00 Gross Revenue Tax \$ 4,043,000,10 \$ 5,040,000,00 \$ 5,812,000,00 \$ 5,868,000,00 \$ 5,920,000,00 Gross Revenue Tax \$ 4,043,000,10 \$ 5,050,000,00 \$ 5,868,000,00 \$ 5,920,000,00 \$ 5,920,000,00 \$ 5,920,000,00 \$ 5,868,000,00 \$ 5,920,000,00 \$ 5,920,000,00 \$ 5,920,000,00 \$ 5,920,000,00 \$ 5,920,000,00 \$ 5,920,000,00 \$ 5,867,000,00 \$ 5,867,000,00 \$ 5,867,000,00 \$ 5,867,000,00 \$ 5,867,000,00		\$5	, ,	\$, ,	\$0	, ,	\$7	· · ·	\$8	, ,
Adjusted Gross Revenue \$ 50,709.301.24 \$ 61,367,066.44 \$ 64,677,5697,05 \$ 71,881,379.47 \$ 79,459,827.67 % Increase or Decrease from previous year 2,465 2,693 2,906 2,934 2,996 Approximite # of Active Support and Key Licensees 1,415 1,617 1,766 1,886 1,503 Number of Active Retial locations @ 6/30 94 106 111 112 113 COMMISSION FUND ACTIVITY Device Tax \$ 4,050,000.00 \$ 5,386,000.00 \$ 5,812,000.00 \$ 5,868,000.00 \$ 5,868,000.00 \$ 5,868,000.00 \$ 5,868,000.00 \$ 5,868,000.00 \$ 5,868,000.00 \$ 5,868,000.00 \$ 5,868,000.00 \$ 5,868,000.00 \$ 5,992,000.00 Gross Revenue Tax \$ 4,050,005.77 \$ 4,433,91.31 \$ 5,142,924.40 \$ 5,667,623.42 \$ 6,61,168,37 Ciry Stor Tax \$ 50,001.00 \$ 5,386,000.00 \$ 5,386,000.00 \$ 13,829.00 \$ 14,855.00 \$ 13,829.00 \$ 14,855.00 \$ 13,829.00 \$ 14,855.00 \$ 13,829.00 \$ 10,860.00 License Fees \$ 98,895.00 \$ 05,920.00.00 \$ 5,868,0		\$, ,								, ,
% Increase or Decrease from previous year 1.78% 21.02% 5.39% 11.14% 10.54% Number of Licensed Devices 2.465 2.693 2.906 2.934 2.996 Approximate # of Active Support and Key Licensees 1.415 1.617 1.766 1.886 1.503 Number of Active Retail locations @ 6/30 94 106 111 112 113 Device Tax \$ 4,930.000.00 \$ 5,812.000.00 \$ 5,868.000 \$ 6,811.200.00 \$ 114.955.00 \$ 14.975.00 \$ 104.125.00 \$ 9,020.000.00 \$ 5,868.000 \$ 104.250.00 \$ 104.125.00 \$ 9,274.500.00 \$ 104.125.00	-	\$, ,						
Approximate # of Active Support and Key Licensees 1,415 1,617 1,766 1,886 1,503 Number of Active Retail locations @ 6/30 94 106 111 112 113 COMMISSION FUND ACTIVITY Device Tax \$ 4,930,000.0 \$ 5,386,000.00 \$ 5,868,000.00 \$ 5,8			1.78%		21.02%		5.39%		11.14%		10.54%
Support and Key Licensees 1,415 1,617 1,766 1,886 1,503 Number of Active Retail locations @ 6/30 94 106 111 112 113 COMMISSION FUND ACTIVITY 112 113 Device Tax \$ 4,933,000.00 \$ 5,386,000.00 \$ 5,868,000.00 \$ 5,932,000.00 \$ 5,932,000.00 \$ 5,932,000.00 \$ 5,932,000.00 \$ 5,932,000.00 \$ 5,932,000.00 \$ 5,932,000.00 \$ 5,932,000.00 \$ 5,932,000.00 \$ 5,932,000.00 \$ 5,932,000.00 \$ 5,932,000.00 \$ 5,932,000.00 \$ 5,932,000.00 \$ 5,932,000.00 \$ 5,932,000.00 \$ 1,041,200.8 \$ 1,041,200.8 \$ 1,041,200.8 \$ 1,041,200.8 \$ 1,041,200.8 \$ 1,041,200.8 \$ 1,012,8 \$ 5,033,790 \$ 1,041,200.8 \$ 1,041,200.8 \$ 1,	Number of Licensed Devices		2,465		2,693		2,906		2,934		2,996
Number of Active Retail locations @ 6:30 94 106 111 112 113 Number of Active Retail locations @ 6:30 94 106 111 112 113 Outmission Fund Active Retail locations @ 6:30 94 106 111 112 113 Device Tax \$ 4,930,000.00 \$ 5,842,000.00 \$ 5,868,000.00 \$ 5,868,000.00 \$ 5,868,000.00 \$ 5,992,000.00 Gross Revenue Tax \$ 4,053,060.57 \$ 4,483,591.13 \$ 5,142,924.40 \$ 5,667,623.42 \$ 6,631,1658,37 City Stor Tax \$ 5,512,000.00 \$ 132,640.00 \$ 114,855.00 \$ 114,855.00 \$ 114,855.00 \$ 114,250.00 \$ 9,806.00 Lecense Fees \$ 9,337,97 \$ 5,514.045 \$ 6,2541.25 \$ 6,671,87 \$ 12,772,55 Penalties \$ 12,250.00 \$ 4,606.45 \$ 5,195.00 \$ 2,745.00 \$ 9,300,00 Interest \$ 6,868.26 \$ 81,877.05 \$ 212,087.00 \$ 4,200 \$ 1-2,378.501.95 \$ 13,040,272.89 SDCG Operating Expense \$ 9,819,710.69 \$ 11,055,549.83 \$ 11,958,529.90 \$ 12,374.501.95 \$ 233,625.09 SDCG Operating Expense \$ 9,669	Approximate # of Active										
COMMISSION FUND ACTIVITYDevice Tax\$ 4,930,0000\$ 5,860,0000\$ 5,812,000.00\$ 5,868,0000\$ 5,992,000.00Gross Revenue Tax\$ 4,030,000.01\$ 5,000,01.00\$ 5,812,000.01\$ 5,667,623.42\$ 6,311,658.37City Stol Tax\$ 500,001.00\$ 132,640.00\$ 114,855.00\$ 134,264.00\$ 144,255.00\$ 144,255.00\$ 461,079.01License Fees\$ 9,337,97\$ 5,514.00\$ 114,855.00\$ 134,264.00\$ 114,252.00\$ 199,586.00\$ 97,830.00\$ 194,125.00\$ 93,565.00Device Testing Fees\$ 9,337,97\$ 5,514.00\$ 6,545.01\$ 5,195.00\$ 2,745.00\$ 9,307,97Manual Sales\$ 12,500.00\$ 11,065.549.83\$ 11,955.299.00\$ 12,378.501.95\$ 13,400.272.89TOTAL\$ 9,819,710.60\$ 11,065.549.83\$ 11,955.299.00\$ 12,378.501.95\$ 13,400.272.89SDCG Operating Expense\$ 9,669\$ 104.52\$ 0.517.94\$ 23,820.39\$ 13,400.272.89SDCG Operating Expense reimbursed by applicantisticnems\$ 2,460.55,07\$ 242,265.00\$ 242,265.00\$ 212,685.03\$ 13,400.272.89DCG Operating Expense reimbursed by applicantisticnems\$ 4,60,73\$ 104.52\$ 0.517.94.34\$ 0,518.8\$ 90,694.60.5DCG Operating Expense reimbursed by applicantisticnems\$ 2,426.05.00\$ 242,265.00\$ 23,264.01\$ 1,257.91.59\$ 14,667.02.03\$ 175,912.60DCG Operating Expense reimbursed by applicantisticnems\$ 9,619.8\$ 9,060.61\$ 1,045.21\$ 1,57.94.34\$ 9,51.81\$ 0,064.05 <td>Support and Key Licensees</td> <td></td> <td>1,415</td> <td></td> <td>1,617</td> <td></td> <td>1,766</td> <td></td> <td>1,886</td> <td></td> <td>1,503</td>	Support and Key Licensees		1,415		1,617		1,766		1,886		1,503
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Number of Active Retail locations @ 6/30		94		106		111		112		113
Gross Revenue Tax \$ 4,053,060.57 \$ 4,343,591.13 \$ 5,142,924.40 \$ 5,667,623.42 \$ 6,311,688.37 City Slot Tax \$ 500,001.00 \$ 500,001.00 \$ 713,829.00 \$ 533,645.00 \$ 461,079.01 License Fees \$ 89,895.00 \$ 109,860.00 \$ 97,830.00 \$ 104,125.00 \$ 193,600.00 Device Testing Fees \$ 93,377 \$ 5,514.05 \$ 6,671.87 \$ 102,800.00 \$ 104,125.00 \$ 9,33,55.00 Device Testing Fees \$ 9,337,97 \$ 5,514.05 \$ 6,671.87 \$ 12,772.55 Penaltics \$ 12,500.00 \$ 2,745.00 \$ 9,200.00 \$ 104,125.00 \$ 9,200.00 \$ 104,125.00 \$ 9,200.00 \$ 107.00 \$ 11,125.00 \$ 2,745.00 \$ 9,000.00 \$ 107.00 \$ 1,137.83 \$ 109,800.038 \$ 61,187.28 \$ 5,037.96 Manual Sales \$ 73.50 \$ 21.50 \$ 42.00 \$ 12,378.015.05 \$ 13,040.272.89 \$ 11,065,549.83 \$ 11,958,529.90 \$ 12,378.0155 \$ 3,040,272.89 SDCG Operating Expense \$ 846,103.57 \$ 703,030.54 \$ 880,471.72 \$ 975,601.58 \$ 916,946.05 \$ 246,055.00 \$ 242,226.00 \$ 21,238.501.59 \$ 238,629.38 \$ 238,629.38	COMMISSION FUND ACTIVITY										
$\begin{array}{c} City Slot Tax \\ Application Fees \\ License Fees \\ S & 500,001.00 & $ 500,001.00 & $ 713,829.00 & $ 533,645.00 & $ 461,079.01 \\ Application Fees & $ 10,000 & $ 114,855.00 & $ 114,855.00 & $ 104,125.00 & $ 93,555.00 \\ Device Testing Fees & $ 9,337.97 & $ 5,514.05 & 6,254.12 & $ 6,671.87 & $ 12,772.55 \\ Penalties & $ 12,500.00 & $ 4,606.45 & $ 5,195.00 & $ 2,745.00 & $ 9,000.00 \\ Interest & $ 66,682.65 & $ 83,589.70 & $ 65,600.38 & $ 61,187.28 & $ 50,337.96 \\ Manual Sales & $ 73,50 & $ 21.50 & $ 240.00 & $ - & $ - \\ TOTAL & $ 9,819,710.69 & $ 11,065,549.83 & $ 11,958,529.90 & $ 12,378,501.95 & $ 13,040,272.89 \\ \hline \\ SDCG Operating Expense reimbursed by applicants/license & $ 246,055.00 & $ 242,226.00 & $ 212,685.00 & $ 238,629.38 & $ 203,425.00 \\ \% of Revenue & $ 96.69 & $ 104.52 & $ - & $ $ $ $ $ $ $ $ $ $ $ $ $ $ $ $$	Device Tax	\$	4,930,000.00	\$	5,386,000.00	\$	5,812,000.00	\$	5,868,000.00	\$	5,992,000.00
Application Fees \$ 156,160.00 \$ 132,640.00 \$ 114,855.00 \$ 134,504.38 \$ 109,860.00 License Fees \$ 99,357.97 \$ 5,514.05 \$ 6,254.12 \$ 6,671.87 \$ 12,772.55 Penalties \$ 12,500.00 \$ 4,606.45 \$ 5,519.00 \$ 2,745.00 \$ 9,000.00 Interest \$ 68,682.65 \$ 83,589.70 \$ 66,600.38 \$ 61,87.28 \$ 9,000.00 Interest \$ 68,682.65 \$ 83,589.70 \$ 66,600.38 \$ 61,87.28 \$ 9,000.00 TOTAL \$ \$ 11,065,549.83 \$ 11,958,529.90 \$ 12,378,501.95 \$ 13,040,272.89 SDCG Operating Expense \$ 846,103.57 \$ 703,030.54 \$ 880,471.72 \$ 975,601.58 \$ 916,946.05 Distributions prese \$ 96.69 \$ 104.52 \$ - \$ 3,424.13 \$ 155,94							, ,				
License Fees \$ 89,895,00 \$ 109,886,00 \$ 97,830,00 \$ 104,125,00 \$ 93,3565,00 Device Testing Fees \$ 9,337,97 \$ 5,514,00 \$ 6,254,12 \$ 6,671,87 \$ 12,772,55 Penalties \$ 12,500,00 \$ 4,606,45 \$ 5,195,00 \$ 4,606,45 \$ 5,195,00 \$ 4,200,00 \$ - - \$ - \$ - \$ - \$ - - - - - - - - - - - - <td< td=""><td></td><td></td><td>,</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>			,								
Device Testing Fees \$ 9.337.97 \$ 5.514.05 \$ 6.671.87 \$ 12.772.55 Penaltics \$ 12.500.00 \$ 4.606.45 \$ 5.191.00 \$ 6.671.87 \$ 9.000.00 Interest \$ 6.868.26.5 \$ 83.589.70 \$ 6.560.03 \$ 6.17.87 \$ 9.000.00 Manual Sales \$ 7.350 \$ 21.50 \$ 42.00 \$ - </td <td></td> <td></td> <td>,</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>,</td>			,								,
$\begin{array}{c c c c c c c c c c c c c c c c c c c $,						
Interest Manual Sales \$ 68,682.65 \$ 83,589.70 \$ 65,600.38 \$ 61,187.28 \$ 50,337.96 Manual Sales \$ 73.50 \$ 21.00 \$ 42.00 \$ \$. \$ TOTAL \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ </td <td></td> <td></td> <td></td> <td></td> <td>,</td> <td></td> <td></td> <td></td> <td>· ·</td> <td></td> <td></td>					,				· ·		
Refund of Prior Yrs Exp.§SSSSSSSSSSSTOTALSDCG Operating ExpenseS9,819,710.69\$11,055,549,83\$11,958,529.90\$12,378,501.95\$13,040,272.89SDCG Operating Expense reimbursed by applicants/license\$246,055.00\$242,226.00\$\$212,685.00\$223,629.38\$916,946.05% of Revenue\$246,055.00\$242,226.00\$\$212,685.00\$238,629.38\$916,946.05Wears Revenue\$96.69\$104.52\$-\$\$3,424.13\$155.94DISTRIBUTIONS TO LOCAL GOVERNMENTSLawrence County (10% of 8% Tax on AGR) % Increase or Decrease from previous year Other Municipalities in Law. Co. S D General Fund (per 42-7B-48.1) S Chool Districts\$12,743.78\$14,116.27\$167,515.97\$146,672.03\$175,919.26SD General Fund (per 42-7B-48.1) S D Tourism (40% of 8% Tax on AGR) * % Increase or Decrease from previous year S 10,0000.00\$1,933,610.19 S 11,930%\$1,873,143.66 S 1,873,143.66\$2,259,355.50 S 2,2493,136.14 S 1,035%\$2,493,136.14 S 1,035%State of South Dakota ** % Increase or Decrease from previous year S 100,0000.00\$1,600,000.06 <t< td=""><td>Interest</td><td></td><td></td><td>\$</td><td></td><td>\$</td><td></td><td>\$</td><td>61,187.28</td><td>\$</td><td></td></t<>	Interest			\$		\$		\$	61,187.28	\$	
TOTAL \$ 9,819,710.69 \$ 11,065,549.83 \$ 11,958,529.90 \$ 12,378,501.95 \$ 13,040,272.89 SDCG Operating Expense reimbursed by applicants/license \$ 846,103.57 \$ 246,055.00 \$ 242,226.00 \$ 212,685.00 \$ 238,629.38 \$ 203,425.00 % of Revenue \$ 96.69 \$ 104.52 \$ \$ 3,424.13 \$ 213,685.00 \$ 3,424.13 \$ 155.94 DISTRIBUTIONS TO LOCAL GOVERNMENTS Lawrence County (10% of 8% Tax on AGR) \$ 439,348.01 \$ 469,211.53 \$ 515,794.34 \$ 564,838.88 \$ 623,284.04 \$ 16.07% 6.80% 9.93% 9.51% 10.35% Distributions per 42-7B-48.11 \$ School Districts \$ 12,743.78 \$ 14,116.27 \$ 167,515.97 \$ 146,672.03 \$ 175,919.26 \$ 0ther Municipalities in Law. Co. \$ 12,743.78 \$ 14,116.27 \$ 167,515.97 \$ 146,672.03 \$ 175,919.26 \$ SD General Fund (per 42-7B-48.1) \$ SD General Fund (per 42-7B-48.1) \$ 82,006.46 \$ 98,813.91 \$ 1,172,611.81 \$ 1,026,704.07 \$ 1,231,434.83 \$ SD General Fund (per 42-7B-28.1) \$ 10,000.00 \$ 100,000.00 \$ 1,000,000 \$ 100,000.00 \$ 100,0	Manual Sales	\$	73.50	\$	21.50	\$	42.00		-		-
SDCG Operating Expense SDCG Operating Expense reimbursed by applicants/license (s) of Revenue \$ 846,103.57 246,055.00 (s) 242,226,00 (s) 242,226,00 (s) 242,226,00 (s) 242,226,00 (s) 242,226,00 (s) 242,268,00 (s) 242,268,00 (s) 242,268,00 (s) 242,685,00 (s) 242,268,00 (s) 242,685,00 (s) 242,685,00 (s) 242,685,00 (s) 242,685,00 (s) 242,2685,00 (s) 242,685,00 (s) 242,2685,00 (s) 242,278,413 (s) 155,94 DISTRIBUTIONS TO LOCAL GOVERNMENTS Image: County (10% of 8% Tax on AGR) (s) Increase or Decrease from previous year (s) School Districts Other Municipalities in Law. Co. (s) 12,743,78 (s) 14,116,27 (s) 167,515,97 (s) 146,672,03 (s) 175,919,26 (s) 12,743,78 (s) 14,116,27 (s) 167,515,97 (s) 146,672,03 (s) 175,919,26 (s) 167,515,97 (s) 146,672,03 (s) 175,919,26 (s) 175,919,26 (s) 12,743,78 (s) 14,116,27 (s) 167,515,97 (s) 146,672,03 (s) 175,919,26 (s) 167,515,97 (s) 146,672,03 (s) 175,919,26 (s) 175,919,26 (s) 12,743,78 (s) 14,116,27 (s) 167,515,97 (s) 146,672,03 (s) 175,919,26 (s) 175,919,26 (s) 12,743,78 (s) 14,116,27 (s) 167,515,97 (s) 146,672,03 (s) 175,919,26 (s) 175,919,26 (s) 12,743,78 (s) 1,122,611,81 (s) 1,026,704,07 (s) 1,231,434,83 (s) 1,231,434,83 (s) 1,226,704,07 (s) 1,231,434,83 (s) 1,231,434,83 (s) 100,000,00 (s) 100,000,00	•		-		-		-	_	-		-
SDCG Operating Expense reimbursed by applicants/licenss 246,055.00 \$ 242,226.00 \$ 212,685.00 \$ 238,629.38 \$ 203,425.00 % of Revenue \$ 96.69 \$ 104.52 \$ - \$ 3,424.13 \$ 155.94 DISTRIBUTIONS TO LOCAL GOVERNMENTS 439,348.01 \$ 469,211.53 \$ 515,794.34 \$ 564,838.88 \$ 623,284.04 % Increase or Decrease from previous year \$ 12,743.78 \$ 141,162.7 \$ 167,515.97 \$ 146,672.03 \$ 175,919.26 Other Municipalities in Law. Co. \$ 12,743.78 \$ 14,116.27 \$ 167,515.97 \$ 146,672.03 \$ 1,75,919.26 Other Municipalities in Law. Co. \$ 12,743.78 \$ 14,116.27 \$ 167,515.97 \$ 146,672.03 \$ 1,75,919.26 SD General Fund (per 42-7B-48.1) \$ 89,206.46 98,813.91 \$ 1,72,611.81 \$ 1,026,704.07 \$ 1,231,434.83 SD General Fund (per 42-7B-28.1) \$ 89,206.46 <	IOTAL	\$	9,819,710.69	\$	11,065,549.83	\$	11,958,529.90	\$	12,378,501.95	\$	13,040,272.89
SDCG Operating Expense reimbursed by applicants/licenss 246,055.00 \$ 242,226.00 \$ 212,685.00 \$ 238,629.38 \$ 203,425.00 % of Revenue \$ 96.69 \$ 104.52 \$ - \$ 3,424.13 \$ 155.94 DISTRIBUTIONS TO LOCAL GOVERNMENTS 439,348.01 \$ 469,211.53 \$ 515,794.34 \$ 564,838.88 \$ 623,284.04 % Increase or Decrease from previous year \$ 12,743.78 \$ 141,162.7 \$ 167,515.97 \$ 146,672.03 \$ 175,919.26 Other Municipalities in Law. Co. \$ 12,743.78 \$ 14,116.27 \$ 167,515.97 \$ 146,672.03 \$ 1,75,919.26 Other Municipalities in Law. Co. \$ 12,743.78 \$ 14,116.27 \$ 167,515.97 \$ 146,672.03 \$ 1,75,919.26 SD General Fund (per 42-7B-48.1) \$ 89,206.46 98,813.91 \$ 1,72,611.81 \$ 1,026,704.07 \$ 1,231,434.83 SD General Fund (per 42-7B-28.1) \$ 89,206.46 <	SDCG Operating Expense	\$	846 103 57	\$	703 030 54	\$	880 471 72	\$	975 601 58	\$	916 946 05
% of Revenue 11.12% 8.54% 9.14% 9.81% 8.59% Refund of Prior Years Revenue \$ 96.69 \$ 104.52 \$ - \$ 3,424.13 \$ 155.94 DISTRIBUTIONS TO LOCAL GOVERNMENTS Lawrence County (10% of 8% Tax on AGR) % Increase or Decrease from previous year \$ 439,348.01 \$ 469,211.53 \$ 515,794.34 \$ 564,838.88 \$ 623,284.04 % Increase or Decrease from previous year \$ 12,743.78 \$ 14,116.27 \$ 167,515.97 \$ 146,672.03 \$ 175,919.26 School Districts \$ 12,743.78 \$ 14,116.27 \$ 167,515.97 \$ 146,672.03 \$ 175,919.26 SD General Fund (per 42-7B-48.1) \$ 89,206.46 \$ 98,813.91 \$ 1,72,611.81 \$ 1,026,704.07 \$ 1,231,434.83 SD General Fund (per 42-7B-28.1) \$ 1,620,806.95 \$ 1,933,610.19 \$ 1,873,143.66 \$ 2,259,355.50 \$ 2,493,136.14 % Increase or Decrease from previous year \$ 1,620,806.95 \$ 1,933,610.19 \$ 1,873,143.66 \$ 2,259,355.50 \$ 2,493,136.14 % Increase or Decrease from previous year \$ 1,620,806.95 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00 \$ 100,000.00			,								
Years Revenue \$ 96.69 \$ 104.52 \$ - \$ 3,424.13 \$ 155.94 DISTRIBUTIONS TO LOCAL GOVERNMENTS Lawrence County (10% of 8% Tax on AGR) \$ 439,348.01 \$ 469,211.53 \$ 515,794.34 \$ 564,838.88 \$ 623,284.04 Mincrease or Decrease from previous year \$ 12,743.78 \$ 14,116.27 \$ 167,515.97 \$ 146,672.03 \$ 175,919.26 Other Municipalities in Law. Co. \$ 12,743.78 \$ 14,116.27 \$ 167,515.97 \$ 146,672.03 \$ 175,919.26 S D General Fund (per 42-7B-48.1) \$ 12,743.78 \$ 14,116.27 \$ 167,515.97 \$ 146,672.03 \$ 175,919.26 S D General Fund (per 42-7B-48.1) \$ 98,206.46 98,813.91 \$ 1,712,611.81 \$ 1,026,704.07 \$ 1,231,434.83 S D General Fund (per 42-7B-28.1) \$ 1,620,806.95 \$ 1,933,610.19 \$ 1,873,143.66 \$ 2,259,355.50 \$ 2,493,136.14 M Incre			11.12%		8.54%		9.14%		9.81%		
DISTRIBUTIONS TO LOCAL GOVERNMENTS Lawrence County (10% of 8% Tax on AGR) % Increase or Decrease from previous year Distributions per 42-7B-48.1 School Districts Other Municipalities in Law. Co. SD General Fund (per 42-7B-48.1) SD General Fund (per 42-7B-28.1) \$ 1,27,43.78 \$ 14,116.27 \$ 167,515.97 \$ 146,672.03 \$ 175,919.26 \$ 89,206.46 \$ 98,813.91 \$ 1,172,611.81 \$ 1,026,704.07 \$ 1,231,434.83 SD General Fund (per 42-7B-28.1) State of South Dakota ** % Increase or Decrease from previous year \$ 1,620,806.95 \$ 1,933,610.19 \$ 1,873,143.66 \$ 2,259,355.50 \$ 2,493,136.14 3.38% 19.30% -3.13% 20.62% 10.35% State Historical Preservation** bept. of Human Services/Dept. of Social Services**** \$ 1,620,7499.74 \$ 7,443,519.12 \$ 6,741,215.36 \$ 6,907,844.60 \$ 7,053,504.52 7.29% 14.38% -9.44% 2.47% 2.11%	Refund of Prior										
Lawrence County (10% of 8% Tax on AGR) % Increase or Decrease from previous year\$ 439,348.01\$ 469,211.53\$ 515,794.34\$ 564,838.88\$ 623,284.04 $Distributions per 42-7B-48.11School DistrictsOther Municipalities in Law. Co.SD General Fund (per 42-7B-48.1)SD General Fund (per 42-7B-48.1)SD General Fund (per 42-7B-48.1)SD General Fund (per 42-7B-48.1)SD General Fund (per 42-7B-28.1)$ 12,743.78$ 14,116.27$ 167,515.97$ 146,672.03$ 175,919.26SD General Fund (per 42-7B-48.1)SD General Fund (per 42-7B-28.1)$ 89,206.46$ 98,813.91$ 1,172,611.81$ 1,026,704.07$ 1,231,434.83SD Tourism (40% of 8% Tax on AGR) **% Increase or Decrease$ 1,620,806.95$ 1,933,610.19$ 1,873,143.66$ 2,259,355.50$ 2,493,136.14% Increase or DecreaseState Historical Preservation**Dept. of Human Services/Dept. of Social Services***$ 0,000.00$ 100,000.00$ 100,000.00$ 100,000.00$ 100,000.00$ 100,000.00$ 100,000.00City of Deadwood% Increase or Decrease from previous year$ 6,507,499.74$ 7,443,519.12$ 6,741,215.36$ 6,907,844.60$ 7,053,504.522.11%$	Years Revenue	\$	96.69	\$	104.52	\$	-	\$	3,424.13	\$	155.94
	DISTRIBUTIONS TO LOCAL GOVERNMENTS										
Distributions per 42-7B-48.1 \$ 12,743.78 \$ 14,116.27 \$ 167,515.97 \$ 146,672.03 \$ 175,919.26 Other Municipalities in Law. Co. \$ 12,743.78 \$ 14,116.27 \$ 167,515.97 \$ 146,672.03 \$ 175,919.26 SD General Fund (per 42-7B-48.1) \$ 89,206.46 \$ 98,813.91 \$ 1,172,611.81 \$ 1,026,704.07 \$ 1,231,434.83 SD General Fund (per 42-7B-28.1) \$ 89,206.46 \$ 98,813.91 \$ 1,172,611.81 \$ 1,026,704.07 \$ 1,231,434.83 State of South Dakota ** \$ 1,620,806.95 \$ 1,933,610.19 \$ 1,873,143.66 \$ 2,259,355.50 \$ 2,493,136.14 % Increase or Decrease \$ 1,620,806.95 \$ 1,933,610.19 \$ 1,873,143.66 \$ 2,259,355.50 \$ 2,493,136.14 % Increase or Decrease \$ 1,00,000.00 \$ 100,000.00	Lawrence County (10% of 8% Tax on AGR)	\$	439,348.01	\$	469,211.53	\$	515,794.34	\$	564,838.88	\$	623,284.04
School Districts \$ 12,743.78 \$ 14,116.27 \$ 167,515.97 \$ 146,672.03 \$ 175,919.26 Other Municipalities in Law. Co. \$ 12,743.78 \$ 14,116.27 \$ 167,515.97 \$ 146,672.03 \$ 175,919.26 SD General Fund (per 42-7B-48.1) \$ 89,206.46 \$ 98,813.91 \$ 1,72,611.81 \$ 1,026,704.07 \$ 1,231,434.83 SD General Fund (per 42-7B-28.1) \$ 167,015.97 \$ 1,231,434.83 State of South Dakota ** \$ 1,620,806.95 \$ 1,933,610.19 \$ 1,873,143.66 \$ 2,259,355.50 \$ 2,493,136.14 % Increase or Decrease \$ 1,620,806.95 \$ 1,933,610.19 \$ 1,873,143.66 \$ 2,259,355.50 \$ 2,493,136.14 % Increase or Decrease \$ 1,00,000.00 \$ 100,000.00 \$			16.07%		6.80%		9.93%		9.51%		10.35%
Other Municipalities in Law. Co. SD General Fund (per 42-7B-48.1) SD General Fund (per 42-7B-48.1) SD General Fund (per 42-7B-28.1) $12,743.78$ $14,116.27$ $167,515.97$ $146,672.03$ $175,919.26$ $1,026,704.07$ State of South Dakota ** % Increase or Decrease SD Tourism (40% of 8% Tax on AGR) ** $89,206.46$ $98,813.91$ $1,172,611.81$ $1,026,704.07$ $1,231,434.83$ SD Tourism (40% of 8% Tax on AGR) ** % Increase or Decrease State Historical Preservation** $1,620,806.95$ $1,933,610.19$ $1,873,143.66$ $2,259,355.50$ $2,493,136.14$ 3.38% 19.30% -3.13% 20.62% $100,35\%$ State Historical Preservation** Dept. of Human Services/Dept. of Social Services*** $5,670,499.74$ $7,443,519.12$ $6,741,215.36$ $6,6907,844.60$ $7,053,504.52$ 7.29% 14.38% -9.44% 2.47% 2.11%		¢	10 742 79	¢	14.116.07	¢	167 515 07	¢	146 672 02	¢	175 010 26
SD General Fund (per 42-7B-48.1) \$ 89,206.46 \$ 98,813.91 \$ 1,172,611.81 \$ 1,026,704.07 \$ 1,231,434.83 SD General Fund (per 42-7B-28.1) \$ 1,620,806.95 \$ 1,933,610.19 \$ 1,873,143.66 \$ 2,259,355.50 \$ 2,493,136.14 % Increase or Decrease from previous year \$ 1,620,806.95 \$ 1,933,610.19 \$ 1,873,143.66 \$ 2,259,355.50 \$ 2,493,136.14 % Increase or Decrease \$ 1,620,806.95 \$ 1,933,610.19 \$ 1,873,143.66 \$ 2,259,355.50 \$ 2,493,136.14 % Increase or Decrease \$ 1,620,800.00 \$ 100,000.00 \$											
SD General Fund (per 42-7B-28.1) State of South Dakota ** % Increase or Decrease from previous year SD Tourism (40% of 8% Tax on AGR) ** % Increase or Decrease State Historical Preservation** \$ 1,620,806.95 \$ 1,933,610.19 \$ 1,873,143.66 \$ 2,259,355.50 \$ 2,493,136.14 % Increase or Decrease State Historical Preservation** \$ 100,000.00 \$ 100,000			,		,				· ·		
% Increase or Decrease from previous year \$ 1,620,806.95 \$ 1,933,610.19 \$ 1,873,143.66 \$ 2,259,355.50 \$ 2,493,136.14 % Increase or Decrease 3,38% 19,30% -3.13% 20.62% 10.35% State Historical Preservation** \$ 100,000.00 \$ 100,000.0		Ψ	07,200.10	Ψ	90,015.91	Ψ	1,172,011.01	Ψ	1,020,701.07	Ψ	1,251,151.05
SD Tourism (40% of 8% Tax on AGR) ** \$ 1,620,806.95 \$ 1,933,610.19 \$ 1,873,143.66 \$ 2,259,355.50 \$ 2,493,136.14 % Increase or Decrease 3.38% 19.30% -3.13% 20.62% 10.35% State Historical Preservation** \$ 100,000.00 \$ 100,000.0	State of South Dakota **										
% Increase or Decrease 3.38% 19.30% -3.13% 20.62% 10.35% State Historical Preservation** \$ 100,000.00 \$ 100,00	1 5										
State Historical Preservation** \$ 100,000.00 \$ 100		\$		\$		\$		\$		\$	
Dept. of Human Services/Dept. of Social Services*** City of Deadwood % Increase or Decrease from previous year \$ 6,507,499.74 \$ 7,443,519.12 \$ 6,741,215.36 \$ 6,907,844.60 \$ 7,053,504.52 2,11%		¢		¢		¢		¢		¢	
% Increase or Decrease from previous year 7.29% 14.38% -9.44% 2.47% 2.11%		э	100,000.00	Э	100,000.00	э	100,000.00	Э	100,000.00	Ф	100,000.00
% Increase or Decrease from previous year 7.29% 14.38% -9.44% 2.47% 2.11%	City of Deadwood	\$	6 507 499 74	\$	7 443 519 12	\$	6 741 215 36	\$	6 907 844 60	\$	7 053 504 52
		φ		φ	, ,	φ		φ		φ	
		\$		\$		\$		\$		\$	

* FY94 operating expense include \$307,594.81 for cost of special election.
 ** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addition Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

GAMING ACTION	(FY 06 (07/05-06/06)		FY 07 (07/06-06/07)		FY 08 (07/07-06/08)		FY 09 (07/08-06/09)		FY 10 (07/09-06/10)
Total Gaming Action % Increase or Decrease from previous year	\$9	933,759,716.98 5.72%	\$1	,043,967,219.42 11.80%	\$1	,117,636,023.67 7.06%	\$1	,111,195,859.27 -0.58%	\$1	,115,738,885.81 0.41%
Won By Bettors % of \$ Wagered	\$8	348,396,651.04 90.86%	\$	949,590,617.22 90.96%	\$1	,016,119,860.68 90.92%	\$1	,008,660,153.42 90.77%	\$1	,012,060,199.79 90.71%
Total Gross Revenue LESS: City Slot Revenue	\$ \$	85,363,065.94 1,619,222.66	\$ \$	94,376,602.20 1,365,756.46		101,516,162.99 1,237,884.50	\$ \$	102,535,705.85 1,275,258.27	\$ \$	103,678,686.02 2,884,266.46
Adjusted Gross Revenue % Increase or Decrease from previous year	\$	83,743,843.28 5.39%	\$	93,010,845.74 11.07%	\$	100,278,278.49 7.81%	\$	101,260,447.58 0.98%	\$	100,794,419.56 -0.46%
Number of Licensed Devices		3,131		3,592		3,644		3,749		3,734
Approximate # of Active Support and Key Licensees		1,543		1,547		1,504		1,490		1,515
Number of Active Retail locations @ 6/30		114		139		136		135		137
COMMISSION FUND ACTIVITY										
Device Tax	\$	6,262,000.00	\$	7,184,000.00	\$	7,288,000.00	\$	7,498,000.00	\$	7,468,000.00
Gross Revenue Tax	\$	6,688,193.65	\$	7,410,607.10	\$	8,001,323.67	\$	8,007,138.00	\$	9,005,755.96
City Slot Tax	\$	398,760.83	\$	289,999.99	\$	290,002.98	\$	53,846.78	\$	244,551.11
Application Fees	\$	139,510.00	\$	156,110.00	\$	143,470.00	\$	109,960.00	\$	111,601.43
License Fees	\$	97,300.00	\$	103,800.00	\$	100,238.36	\$	110,955.00	\$	99,550.00
Device Testing Fees	\$	11,638.00	\$	18,684.98	\$	17,181.83	\$	15,484.00	\$	11,534.88
Penalties	\$	7,000.00	\$	436.50	\$	13,006.99	\$	6,100.00	\$	5,790.00
Interest	\$	47,262.58	\$	52,555.28	\$	67,887.92	\$	85,574.48	\$	100,160.14
Manual Sales	\$	-	\$	-	\$	-	\$	-	\$	-
Refund of Prior Yrs Exp.	\$	-	\$	-	\$	-	\$	-	\$	-
TOTAL	\$	13,651,665.06	\$	15,216,193.85	\$	15,921,111.75	\$	15,887,058.26	\$	17,046,943.52
SDCG Operating Expense	\$,	\$	1,054,532.17	\$	1,056,497.01	\$	1,079,206.76	\$	1,088,542.94
SDCG Operating Expense reimbursed by applicants/license % of Revenue	\$	236,810.00 8.39%	\$	259,910.00 8.64%	\$	243,708.36 8.17%	\$	220,915.00 8.18%	\$	211,151.43 7.62%
Refund of Prior Years Revenue	\$	2,882.17	\$	240.64	\$	_	\$		\$	21,169.64
DISTRIBUTIONS TO LOCAL GOVERNMENTS	Ψ	2,002.17	Ψ	240.04	Ψ		Ψ		Ψ	21,109.04
Lawrence County (10% of 8% Tax on AGR)	\$	665,965.00	¢	734,085.00	¢	793,431.35	¢	804,553.84	¢	808,471.79
% Increase or Decrease from previous year Distributions per 42-7B-48.1	φ	6.85%	φ	10.23%	φ	8.08%	φ	1.40%	Ģ	0.49%
School Districts	\$	220,668.00	\$	329,791.82	\$	352,950.54	\$	374,570.30	\$	373,767.43
Other Municipalities in Law. Co.	\$	220,668.00	\$	329,791.82	\$	352,950.54	\$	374,570.30	\$	373,767.43
SD General Fund (per 42-7B-48.1)	\$	1,544,676.00	\$	2,308,542.57	\$	2,470,653.65	\$	2,621,992.09	\$	2,616,372.03
SD General Fund (per 42-7B-28.1)									\$	826,342.79
State of South Dakota **										
% Increase or Decrease from previous year										
SD Tourism (40% of 8% Tax on AGR) **	\$	2,663,859.00	\$	2,936,339.84	\$	3,173,725.40	\$	3,218,215.29	\$	3,233,887.10
% Increase or Decrease		6.85%		10.23%		8.08%		1.40%		0.49%
State Historical Preservation**	\$	100,000.00	\$	100,000.00	\$	100,000.00	\$	100,000.00	\$	100,000.00
Dept. of Human Services/Dept. of Social Services***			\$	30,000.00	\$	30,000.00	\$	30,000.00	\$	30,000.00
City of Deadwood	\$	7,062,956.00	\$	7,120,712.39	\$	7,218,244.89	\$	7,138,613.90	\$	7,283,113.74
% Increase or Decrease from previous year		0.13%	-	0.82%	-	1.37%		-1.10%		2.02%
Total to Local Governments	\$		\$	13,889,263.44	\$	14,491,956.37	\$	14,662,515.72	\$	15,645,722.31
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* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addition Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are

GAMING ACTION	FY 11 (07/10-06/11)			FY 12 (07/11-06/12)		FY 13 (07/12-06/13)		FY 14 (07/13-06/14)		FY 15 (07/14-06/15)
Total Gaming Action % Increase or Decrease from previous year	\$1	,090,405,503.37 -2.27%	\$1	1,143,131,192.47 4.84%	\$1	1,150,628,289.01 0.66%	\$1	,103,182,108.76 -4.12%	\$1	,149,608,285.71 4.21%
Won By Bettors % of \$ Wagered	\$	987,859,144.18 90.60%	\$1	1,038,806,677.37 90.87%	\$1	1,043,798,518.47 90.72%	\$1	,000,976,821.63 90.74%	\$1	,043,619,486.17 90.78%
Total Gross Revenue	\$	102,546,359.19	\$	104,324,515.10	\$	106,829,770.54	\$	102,205,287.13	\$	105,988,799.54
LESS: City Slot Revenue	\$	2,940,613.63 99,605,745.56	\$ \$	3,135,991.09	\$ \$	3,520,471.69	\$ \$	3,565,072.69	\$	3,698,618.92
Adjusted Gross Revenue % Increase or Decrease from previous year	\$	99,605,745.56 -1.18%	\$	101,188,524.01 1.59%	\$	103,309,298.85 2.10%	\$	98,640,214.44 -4.52%	\$	102,290,180.62 3.70%
Number of Licensed Devices		3,486		3,667		3,644		3,406		3,270
Approximate # of Active										
Support and Key Licensees		1,495		1,450		1,445		1,390		1,367
Number of Active Retail locations @ 6/30		138		140		130		131		131
COMMISSION FUND ACTIVITY										
Device Tax	\$	6,972,000.00	\$	7,334,000.00	\$	7,288,000.00	\$	6,812,000.00	\$	6,540,000.00
Gross Revenue Tax	\$	8,995,691.40	\$	9,181,798.22	\$	9,305,309.01	\$	8,885,345.08	\$	8,993,841.25
City Slot Tax	\$	252,181.82	\$	266,818.17	\$	257,647.70	\$	257,647.70	\$	295,352.24
Application Fees	\$	86,155.00	\$	105,915.00	\$	69,600.00		73,840.00	\$	74,735.00
License Fees	\$	107,740.00	\$	128,455.00	\$	130,000.00		94,410.00	\$	95,005.00
Device Testing Fees	\$ \$	12,873.88	\$	29,895.48	\$	30,443.71	\$ \$	24,255.29	\$	13,418.94
Penalties Interest	ծ Տ	1,190.00 100,776.10	\$ \$	14,750.00 67,389.58	\$ \$	6,050.00 45,806.84	ֆ Տ	3,000.00 28,849.11	\$ \$	26,078.00 17,922.62
Manual Sales	\$	-	\$	-	\$		\$	-	\$	-
Refund of Prior Yrs Exp.	\$	-	\$	-	\$	-	\$	-	\$	-
TOTAL	\$	16,528,608.20	\$	17,129,021.45	\$	17,132,857.26	\$	16,179,347.18	\$	16,056,353.05
SDCG Operating Expense	\$	985,421.80	\$	952,541.14	\$	1,164,478.16	\$	1,119,270.91	\$	1,144,786.58
SDCG Operating Expense reimbursed by applicants/license		193,895.00	\$	234,370.00		199,600.00		168,250.00	\$	169,740.00
% of Revenue	. Ψ	7.14%	Ψ	6.93%	Ψ	7.96%	Ψ	7.96%	Ψ	8.19%
Refund of Prior										
Years Revenue	\$	-	\$	-	\$	340.03	\$	-	\$	168.62
DISTRIBUTIONS TO LOCAL GOVERNMENTS										
Lawrence County (10% of 8% Tax on AGR)	\$	806,006.41	\$	805,096.93	\$	824,312.61	\$	793,844.31	\$	804,547.21
% Increase or Decrease from previous year		-0.30%		-0.11%		2.39%		-3.70%		1.35%
Distributions per 42-7B-48.1										
School Districts	\$	349,484.30	\$	380,368.75	\$	369,612.17		306,382.24	\$	284,937.86
Other Municipalities in Law. Co.	\$ \$	349,484.30	\$	380,368.75	\$	369,612.17	\$	306,382.24	\$	284,937.86
SD General Fund (per 42-7B-48.1) SD General Fund (per 42-7B-28.1)	\$ \$	2,446,390.16 1,007,508.02	\$ ¢	2,662,581.30 1,006,371.17	\$ ¢	2,587,285.16 1,030,390.75	\$ ¢	2,144,675.67	\$ ¢	1,994,564.99
State of South Dakota **	φ	1,007,508.02	φ	1,000,371.17	φ	1,030,390.75	φ	992,305.38	φ	1,005,684.04
% Increase or Decrease from previous year										
SD Tourism (40% of 8% Tax on AGR) **	\$	3,224,025.64	\$	3,220,387.71	\$	3,297,250.45	\$	3,175,377.19	\$	3,218,188.86
% Increase or Decrease		-0.30%		-0.11%		2.39%		-3.70%		1.35%
State Historical Preservation**	\$	100,000.00	\$	100,000.00	\$	100,000.00		100,000.00	\$	100,000.00
Dept. of Human Services/Dept. of Social Services***	\$	30,000.00	\$	5,645.36	\$	19,992.04	\$	21,370.84	\$	13,000.00
City of Deadwood	\$	7,072,291.35	\$	7,243,716.42	\$	7,134,264.71	\$	7,124,547.24	\$	7,098,056.95
% Increase or Decrease from previous year		-2.89%		2.42%		-1.51%	,	-0.14%		-0.37%
Total to Local Governments	\$	15,385,190.18	\$	15,804,536.39	\$	15,732,720.06	\$	14,964,885.11	\$	14,803,917.77

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addition Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are

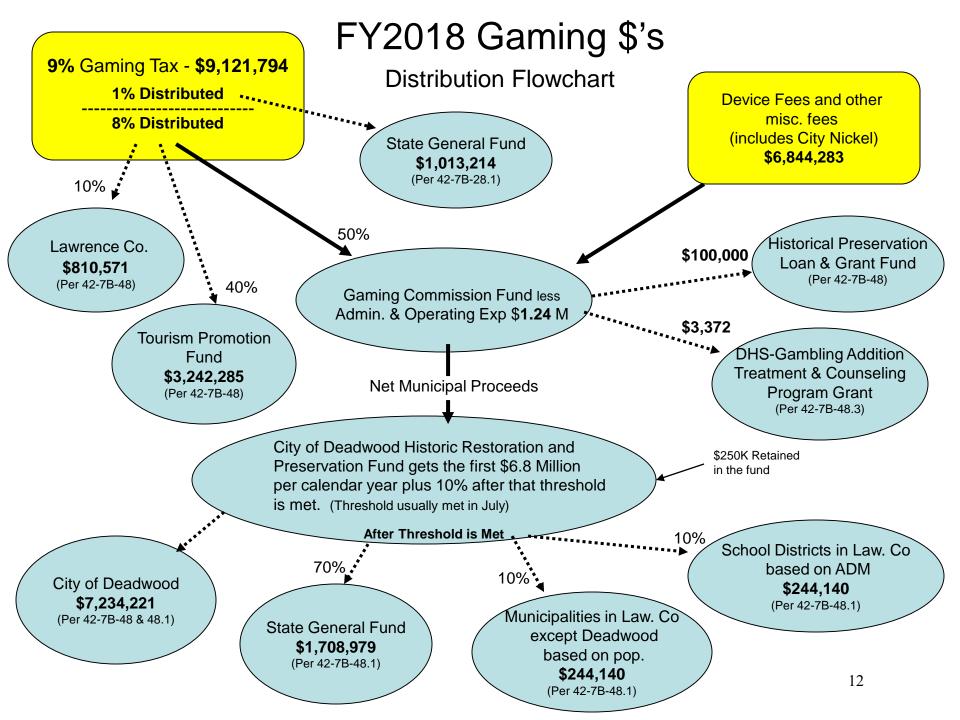
GAMING ACTION		FY 16 (07/15-06/16)		FY 17 (07/16-06/17)		FY 18 (07/17-06/18)		Cumulative Totals (11/89 - 6/18)	
GAMING ACTION									
Total Gaming Action % Increase or Decrease from previous year	\$	1,157,248,816.75 0.66%	\$	1,082,364,851.61 -6.47%	\$	1,084,628,335.14 0.21%	\$	22,820,719,865.76	
Won By Bettors % of \$ Wagered	\$	1,048,097,233.52 90.57%	\$	979,541,802.82 90.50%	\$	979,853,020.57 90.34%	\$	20,708,393,264.47 90.74%	
Total Gross Revenue LESS: City Slot Revenue	\$ \$	109,151,583.23 3,922,897.05	\$ \$	102,823,048.79 4,231,279.39	\$ \$	104,775,314.57 4,846,587.33	\$ \$	2,112,326,601.29 62,546,261.86	-
Adjusted Gross Revenue % Increase or Decrease from previous year	\$	105,228,686.18 2.87%	\$	98,591,769.40 -6.31%	\$	99,928,727.24 1.36%	\$	2,049,780,339.43	-
Number of Licensed Devices		3,209		3,176		3,090			
Approximate # of Active Support and Key Licensees		1,548		1,388		1,384			
Number of Active Retail locations @ 6/30		125		123		121			
COMMISSION FUND ACTIVITY									
Device Tax Gross Revenue Tax	\$	6,418,000.00	\$	6,352,000.00		6,180,000.00	\$	163,104,000.00	<u>% Revenue</u> 45.85%
City Slot Tax	\$ \$	9,255,887.93 401,500.00	\$ \$	8,840,172.83 401,500.00		9,121,793.59 401,500.00	\$ \$	172,298,151.43 11.096.643.76	48.43% 3.12%
Application Fees	\$	88,280.00	\$	86,500.00		58,571.00	\$	3,787,836.32	1.06%
License Fees	\$	111,475.00	\$	101,600.00		94,105.00	\$	2,951,254.41	0.83%
Device Testing Fees	\$	17,614.30	\$	15,945.46		16,306.78	\$	438,969.36	0.12%
Penalties Interest	\$ \$	2,590.00 19,674.29	\$ \$	1,710.00 20.855.45	\$ \$	75,780.00 18,020.63	\$ \$	336,610.74 1,711,699.44	0.09% 0.48%
Manual Sales	ֆ Տ	19,074.29	э \$	- 20,855.45	Դ Տ	-	э \$	1,711,099.44	0.48%
Refund of Prior Yrs Exp.	\$	197.55	\$	-	\$	-	\$	197.55	0.0070
TOTAL	\$	16,315,219.07	\$	15,820,283.74	\$	15,966,077.00	\$	355,742,372.42	100.00%
SDCG Operating Expense	\$	1,306,069.43		1,377,748.74		1,243,816.48	\$	26,242,871.86	
SDCG Operating Expense reimbursed by applicants/license		199,755.00	\$	188,100.00	\$	152,676.00	\$	6,739,090.73	
% of Revenue		9.23%		9.90%		8.75%		9.27%	
Refund of Prior									
Years Revenue	\$	-	\$	-	\$	-	\$	40,176.64	
DISTRIBUTIONS TO LOCAL GOVERNMENTS									
Lawrence County (10% of 8% Tax on AGR) % Increase or Decrease from previous year	\$	820,561.90 1.99%	\$	779,350.94 -5.02%	\$	810,571.26 4.01%	\$	16,229,872.15	
Distributions per 42-7B-48.1									
School Districts	\$	272,168.23	\$	279,124.71		244,139.91	\$	4,654,933.57	
Other Municipalities in Law. Co.	\$	272,168.23		279,124.71	\$	244,139.91	\$	4,654,933.57	
SD General Fund (per 42-7B-48.1)	\$ \$	1,905,177.62		1,953,872.90		1,708,979.28	\$	32,584,534.50 8,881,707.29	****
SD General Fund (per 42-7B-28.1) State of South Dakota **	Ф	1,025,702.38	Ф	974,188.70	Ф	1,013,214.06	\$ \$	5,025,549.16	
% Increase or Decrease from previous year							Ψ	.,,	
SD Tourism (40% of 8% Tax on AGR) **	\$	3,282,247.62	\$	3,117,403.80	\$	3,242,285.02	\$	59,893,916.69	**
% Increase or Decrease	<u>_</u>	1.99%	¢	-5.02%	<u>_</u>	4.01%	-	a 100 007 77	.tt.
State Historical Preservation**	\$ ¢	100,000.00		100,000.00		100,000.00	\$	2,400,000.00	
Dept. of Human Services/Dept. of Social Services***	\$	14,639.65	\$	5,902.34	\$	3,372.49	\$	233,922.72	1997 - 1997 - 1997 1997 - 1997
City of Deadwood % Increase or Decrease from previous year	\$	7,266,982.86 2.38%	\$	6,817,770.66 -6.18%	\$	7,234,221.10 6.11%	\$	187,480,853.54	
Total to Local Governments	\$	14,959,648.49	\$	14,306,738.76	\$	14,600,923.03	\$	322,040,223.19	-

* FY94 operating expense include \$307,594.81 for cost of special election.
 ** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addition Treatment & Counseling Program Grant

*****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are



	2017	2017	2017	2017	2017	2017
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
BLACK JACK No. Units	40	40	38	39	40	39
Drop	\$2,956,143.00	\$3,505,515.25	\$2,647,351.26	\$2,311,158.75	\$2,057,115.50	\$2,479,813.50
Gross Rev	\$253,350.25	\$518,329.25	\$511,332.26	\$457,479.00	\$340,832.50	\$388,181.75
Ave Daily Hold/Unit Hold Percentage	\$204.31 8.57%	\$418.01 14.79%	\$448.54 19.31%	\$378.39 19.79%	\$284.03 16.57%	\$321.08 15.65%
HOUSE BANKED POKER	0.0770	1	17:01/0	17.7770	10.5770	1510576
No. Units	29	29	28	28	26	26
Drop Gross Rev	\$1,885,238.10 \$437,028.52	\$2,056,457.00 \$324,246.37	\$1,905,865.55 \$422,841.86	\$1,779,902.08 \$432,486.29	\$1,559,023.25 \$406,530.97	\$1,762,428.00 \$508,807.91
Ave Daily Hold/Unit	\$486.13	\$360.67	\$503.38	\$498.26	\$521.19	\$631.28
Hold Percentage	23.18%	15.77%	22.19%	24.30%	26.08%	28.87%
PLAYER BANKED POKER No. Units	17	16	16	16	16	16
Drop	\$92,301.00	\$111,045.75	\$108,287.25	\$105,688.00	\$86,987.25	\$106,633.50
Gross Rev	\$92,301.00	\$111,045.75	\$108,287.25	\$105,688.00	\$86,987.25	\$106,633.50
Ave Mnthly Hold/Unit Ave Daily Hold/Unit	\$5,429.47 \$175.14	\$6,940.36 \$223.88	\$6,767.95 \$225.60	\$6,605.50 \$213.08	\$5,436.70 \$181.22	\$6,664.59 \$214.99
CRAPS	\$175.14	\$225.00	\$225.00	\$215.00	\$101.22	ψ214.99
No. Units	4	4	4	4	4	4
Drop Course Bass	\$394,683.50 \$6,743.00	\$407,707.00 \$51,779.00	\$323,446.00 \$55,086.50	\$264,263.00 \$71,223.50	\$248,694.00 \$60,780.00	\$305,336.00 \$68,164.00
Gross Rev Ave Daily Hold/Unit	\$6,743.00	\$31,779.00	\$35,086.50	\$71,223.30	\$506.50	\$549.71
Hold Percentage	1.71%	12.70%	17.03%	26.95%	24.44%	22.32%
ROULETTE			2	-	2	
No. Units Drop	7 \$277,508.00	7 \$364,615.00	7 \$253,575.50	7 \$198,414.00	7 \$182,116.00	7 \$265,385.00
Gross Rev	\$41,814.50	\$40,670.00	\$48,481.00	\$47,264.00	\$42,388.00	\$52,169.00
Ave Daily Hold/Unit	\$192.69	\$187.42	\$230.86	\$225.07	\$201.85	\$240.41
Hold Percentage KENO	15.07%	11.15%	19.12%	23.82%	23.28%	19.66%
No. Units	2	2	2	2	2	2
Drop	\$3,492.35	\$1,283.25	\$1,744.50	\$1,290.50	\$963.45	\$1,169.75
Gross Rev	\$1,546.96 \$24.95	\$814.14	\$476.79 \$7.95	\$742.87	(\$220.00)	\$352.65
Ave Daily Hold/Unit Hold Percentage	\$24.95 44.30%	\$13.13 63.44%	27.33%	\$11.98 57.56%	(\$3.67) -22.83%	\$5.69 30.15%
.01 SLOTS						
No. Units	2402	2408	2343	2367	2354	2363
Coins In Gross Rev	\$72,903,419.49 \$6,643,062.94	\$78,241,668.60 \$7,510,734.81	\$70,259,816.69 \$6,599,891.87	\$63,850,534.82 \$5,940,893.93	\$56,567,601.95 \$5,099,525.27	\$48,336,947.52 \$4,627,742.50
Ave Daily Hold/Unit	\$89.21	\$100.62	\$93.90	\$80.96	\$72.21	\$63.17
Hold Percentage	9.11%	9.60%	9.39%	9.30%	9.01%	9.57%
.05 SLOTS No. Units	117	125	120	123	121	121
Coins In	\$6,443,065.27	\$6,586,085.52	\$6,331,393.24	\$5,637,116.72	\$4,808,692.83	\$4,332,880.32
Gross Rev	\$601,956.67	\$585,235.03	\$572,510.69	\$573,566.92	\$417,165.29	\$393,769.81
Ave Daily Hold/Unit	\$165.97	\$151.03	\$159.03	\$150.42	\$114.92	\$104.98
Hold Percentage .10 SLOTS	9.34%	8.89%	9.04%	10.17%	8.68%	9.09%
No. Units	6	5	4	4	2	2
Coins In	\$245,815.20	\$194,780.70	\$265,869.60	\$114,025.90	\$66,509.50	\$117,738.20
Gross Rev Ave Daily Hold/Unit	\$29,185.60 \$156.91	\$15,396.10 \$99.33	\$29,299.00 \$244.16	\$5,946.75 \$47.96	\$1,809.25 \$30.15	(\$3,133.90) (\$50.55)
Hold Percentage	11.87%	7.90%	11.02%	5.22%	2.72%	-2.66%
.25 SLOTS			1			
No. Units Coins In	214 \$4,695,492.18	211 \$5,798,755.69	201 \$4,759,572,29	203 \$3,801,304.52	203 \$3,053,928.40	199 \$2,290,625.26
Gross Rev	\$435,853.64	\$567,213.50	\$445,145.34	\$339,518.08	\$297,167.36	\$220,733.04
Ave Daily Hold/Unit	\$65.70	\$86.72	\$73.82	\$53.95	\$48.80	\$35.78
Hold Percentage .50 SLOTS	9.28%	9.78%	9.35%	8.93%	9.73%	9.64%
No. Units	11	9	9	9	9	9
Coins In	\$274,036.00	\$309,145.00	\$219,333.50	\$221,459.00	\$175,369.50	\$172,982.00
Gross Rev	\$29,748.08	\$31,595.10	\$25,419.00	\$24,433.00	\$9,699.16	\$14,208.00
Ave Daily Hold/Unit Hold Percentage	\$87.24 10.86%	\$113.24 10.22%	\$94.14 11.59%	\$87.57 11.03%	\$35.92 5.53%	\$50.92 8.21%
\$1.00 SLOTS						
No. Units Coins In	285	285 \$11,895,532.55	288 \$9,055,109.78	292	287	294 \$6,071,084.28
Gross Rev	\$10,330,997.44 \$883,055.35	\$923,999.28	\$9,055,109.78	\$8,266,948.37 \$627,502.30	\$6,815,058.89 \$527,095.01	\$430,856.23
Ave Daily Hold/Unit	\$99.95	\$104.58	\$86.42	\$69.32	\$61.22	\$47.27
Hold Percentage	8.55%	7.77%	8.25%	7.59%	7.73%	7.10%
\$5.00 SLOTS No. Units	77	76	73	75	76	79
Coins In	\$3,784,994.56	\$5,512,259.75	\$3,414,322.73	\$3,338,785.77	\$3,194,782.38	\$3,165,562.17
Gross Rev	\$460,317.56	\$559,708.58	\$272,027.73	\$388,387.43	\$161,225.38	\$368,045.17
Ave Daily Hold/Unit Hold Percentage	\$192.84 12.16%	\$237.57 10.15%	\$124.21 7.97%	\$167.05 11.63%	\$70.71 5.05%	\$150.28 11.63%
\$25.00 SLOTS	12.1070	10.1570	1.5770	11.0576	510578	11.00 /0
No. Units	9	9	9	13	9	10
Coins In Gross Rev	\$558,400.00 \$82,794.10	\$967,650.00 \$60,129.90	\$906,375.00 \$66,400.00	\$697,164.25 \$17,917.25	\$578,300.00 \$66,625.00	\$631,450.00 \$81,100.00
Ave Daily Hold/Unit	\$296.75	\$215.52	\$245.93	\$44.46	\$246.76	\$261.61
Hold Percentage	14.83%	6.21%	7.33%	2.57%	11.52%	12.84%
Total # of Units	3220	3226	3142	3182	3156	3171
	•					
HANDLE Table Game Revenue	\$105,676,295.09 \$832,784.23	\$116,951,912.81 \$1,046,884.51	\$101,426,648.14 \$1,146,505.66	\$91,539,247.68 \$1,114,883.66	\$80,178,028.15 \$937,298.72	\$70,999,737.00 \$1,124,308.81
Slot Machine Revenue	\$9,165,973.94	\$10,254,012.30	\$8,757,365.64	\$7,918,165.66	\$6,580,311.72	\$6,133,320.85
Total Gross Revenue	\$9,998,758.17	\$11,300,896.81	\$9,903,871.30	\$9,033,049.32	\$7,517,610.44	\$7,257,629.66
Ave. Daily Hold/Unit Retails Reporting Rev	\$100.17 124	\$113.00 124	\$105.07 121	\$91.57 122	\$79.40 121	\$73.83 121
Ketans Reporting Rev	124	124	121	122	121	121

	2018	2018	2018	2018	2018	2018	
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTALS
BLACK JACK	39	37	39	40	40	39	39
No. Units Drop	\$2,121,106.00	\$2,040,411.50	\$2,917,996.25	\$2,136,313.00	\$1,954,239.50	\$2,606,321.25	\$29,733,484.76
Gross Rev	\$356,456.50	\$426,110.75	\$472,794.75	\$366,833.25	\$292,126.50	\$510,715.50	\$4,894,542.26
Ave Daily Hold/Unit	\$304.66	\$383.88	\$404.10	\$305.69	\$235.59	\$436.51	\$342.38
Hold Percentage	16.81%	20.88%	16.20%	17.17%	14.95%	19.60%	16.46%
HOUSE BANKED POKER No. Units	26	26	26	26	26	26	27
Drop	\$1,603,217.00	\$1,538,232.00	\$1,862,022.00	\$1,574,388.50	\$1,553,638.50	\$1,834,263.50	\$20,914,675.48
Gross Rev	\$446,863.51	\$408,745.33	\$499,136.89	\$450,548.64	\$398,662.04	\$337,771.31	\$5,073,669.64
Ave Daily Hold/Unit	\$572.90	\$524.03	\$639.92	\$112,422.25	\$494.62	\$433.04	\$518.03
Hold Percentage	27.87%	26.57%	26.81%	28.62%	25.66%	18.41%	24.26%
PLAYER BANKED POKER No. Units	16	16	16	16	16	10	16
Drop	16 \$83,017.75	16 \$89,373.81	16 \$106.667.75	16 \$112,422.25	16 \$80,211.50	16 \$88,583.25	16 \$1.171.219.06
Gross Rev	\$83,017.75	\$89,373.81	\$106,667.75	\$112,422.25	\$80,211.50	\$88,583.25	\$1,171,219.06
Ave Mnthly Hold/Unit	\$5,188.61	\$5,585.86	\$6,666.73	\$7,026.39	\$5,013.22	\$5,536.45	\$6,068.49
Ave Daily Hold/Unit	\$172.95	\$186.20	\$222.22	\$234.21	\$161.72	\$184.55	\$199.51
CRAPS	2	2	2	2	3	2	1
No. Units Drop	3 \$252,501.00	\$238,102.00	\$388,284.00	\$314,435.00	\$263,420.61	\$382,845.00	\$3,783,717.11
Gross Rev	\$82,196.00	\$75,758.00	\$34,033.50	\$67,884.50	\$9,864.61	\$71,039.00	\$654,551.61
Ave Daily Hold/Unit	\$883.83	\$814.60	\$365.95	\$729.94	\$106.07	\$789.32	\$512.37
Hold Percentage	32.55%	31.82%	8.77%	21.59%	3.74%	18.56%	\$0.17
ROULETTE							
No. Units	7 \$194.332.00	6 \$212,143.00	\$284 (22.01	5150 725 00	\$180.244.00	\$240,702,00	\$2,812,202,51
Drop Gross Rev	\$194,332.00 \$38,723.50	\$212,143.00 \$39,017.50	\$284,623.01 \$76,403.51	\$150,735.00 \$36,557.00	\$180,244.00 \$1,938.00	\$249,703.00 \$44,661.50	\$2,813,393.51 \$510,087.51
Ave Daily Hold/Unit	\$38,725.50 \$178.45	\$209.77	\$76,403.51 \$352.09	\$36,557.00	\$1,938.00	\$212.67	\$202.05
Hold Percentage	19.93%	18.39%	26.84%	24.25%	1.08%	17.89%	\$0.18
KENO							
No. Units	2	2	2	0	0	0	2
Drop Gross Rev	\$1,149.50	\$1,020.37	\$703.80	\$0.00	\$0.00	\$0.00	\$12,817.47
Gross Rev Ave Daily Hold/Unit	\$529.10 \$8.53	\$125.57 \$2.03	\$60.20 \$0.97	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,428.28 \$8.09
Hold Percentage	46.03%	12.31%	8.55%	0.00%	0.00%	0.00%	\$0.35
.01 SLOTS	1010370	12.5178	0.0070	0.0070	0.0070	010070	40.00
No. Units	2373	2405	2582	2362	2357	2388	2392
Coins In	\$56,973,441.55	\$50,803,372.53	\$62,239,927.34	\$57,511,068.45	\$71,183,004.91	\$64,280,976.72	\$753,151,780.57
Gross Rev	\$5,288,227.72	\$4,512,836.02	\$5,775,323.03	\$5,447,045.62	\$6,676,677.89	\$6,004,597.75	\$70,126,559.35
Ave Daily Hold/Unit Hold Percentage	\$74.28 9.28%	\$62.55 8.88%	\$74.56 9.28%	\$76.87 9.47%	\$91.38 9.38%	\$83.82 9.34%	\$80.32 9.31%
.05 SLOTS	9.28%	0.0070	9.2070	9.4770	9.3070	9.3470	9.3170
No. Units	120	121	120	117	121	115	120
Coins In	\$5,279,717.68	\$4,380,370.37	\$5,340,812.04	\$4,909,392.25	\$6,378,236.45	\$5,678,602.85	\$66,106,365.54
Gross Rev	\$472,720.64	\$409,177.98	\$449,936.48	\$460,974.13	\$578,665.42	\$569,026.57	\$6,084,705.63
Ave Daily Hold/Unit	\$131.31	\$112.72	\$124.98	\$131.33	\$154.27	\$164.94	\$138.82
Hold Percentage .10 SLOTS	8.95%	9.34%	8.42%	9.39%	9.07%	10.02%	9.20%
No. Units	2	2	2	2	6	6	4
Coins In	\$125,421.60	\$52,396.90	\$87,326.70	\$69,896.20	\$123,702.60	\$96,132.70	\$1,559,615.80
Gross Rev	(\$3,967.70)	\$10,350.00	\$6,448.80	\$1,051.21	\$10,985.50	\$7,674.29	\$111,044.90
Ave Daily Hold/Unit	(\$66.13)	\$172.50	\$107.48	\$17.52	\$59.06	\$42.63	\$84.90
Hold Percentage	-3.16%	19.75%	7.38%	1.50%	8.88%	7.98%	7.12%
.25 SLOTS No. Units	203	211	210	203	206	203	206
Coins In	\$3.059.390.04	\$2,968,984.28	\$3,402,827,78	\$2,945,925.44	\$4,087,743.62	\$4,275,318.54	
Gross Rev	\$284,656.57	\$208.672.18					\$45,139,868,04
Ave Daily Hold/Unit	\$46.74		\$324,968.58	\$233,433.34	\$334,848.18	\$391,788.21	\$45,139,868.04 \$4,083,998.02
Hold Percentage		\$32.97	\$51.58	\$38.33	\$52.43	\$391,788.21 \$64.33	\$4,083,998.02 \$54.43
	9.30%		1. /	,		\$391,788.21	\$4,083,998.02
	9.30%	\$32.97 7.03%	\$51.58 9.55%	\$38.33 7.92%	\$52.43 8.19%	\$391,788.21 \$64.33 9.16%	\$4,083,998.02 \$54.43
No. Units	9.30% 9	\$32.97 7.03% 9	\$51.58 9.55% 9	\$38.33 7.92%	\$52.43 8.19%	\$391,788.21 \$64.33 9.16%	\$4,083,998.02 \$54.43 9.05% 9
	9.30%	\$32.97 7.03% 9 \$180,580.00	\$51.58 9.55% 9 \$205,092.00	\$38.33 7.92% 9 \$205,141.00	\$52.43 8.19%	\$391,788.21 \$64.33 9.16%	\$4,083,998.02 \$54.43 9.05% 9 \$2,581,261.00
No. Units Coins In Gross Rev Ave Daily Hold/Unit	9.30% 9 \$208,777.00	\$32.97 7.03% 9	\$51.58 9.55% 9	\$38.33 7.92%	\$52.43 8.19% 9 \$192,292.50	\$391,788.21 \$64.33 9.16% 11 \$217,053.50	\$4,083,998.02 \$54.43 9.05% 9
No. Units Coins In Gross Rev	9.30% 9 \$208,777.00 \$13,363.00	\$32.97 7.03% 9 \$180,580.00 \$11,732.37	\$51.58 9.55% 9 \$205,092.00 \$16,792.77	\$38.33 7.92% 9 \$205,141.00 \$18,238.00	\$52.43 8.19% 9 \$192,292.50 \$19,068.09	\$391,788.21 \$64.33 9.16% 11 \$217,053.50 \$15,931.16	\$4,083,998.02 \$54.43 9.05% 9 \$2,581,261.00 \$230,227.73
No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage	9.30% 9 \$208,777.00 \$13,363.00 \$49,49 6.40%	\$32.97 7.03% 9 \$180,580.00 \$11,732.37 \$43.45 6.50%	\$51.58 9.55% 9 \$205.092.00 \$16,792.77 \$62.20 8.19%	\$38.33 7.92% 9 \$205,141.00 \$18,238.00 \$67.55 8.89%	\$52.43 8.19% 9 \$192,292.50 \$19,068.09 \$68.34 9.92%	\$391.788.21 \$64.33 9.16% 11 \$217,053.50 \$15,931.16 \$48.28 7.34%	\$4,083,998.02 \$54.43 9.05% \$2,581,261.00 \$230,227.73 \$67.58 8.92%
No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage SLOO SLOTS No. Units	9.30% 9 \$208,777.00 \$13,363.00 \$49,49 6.40% 289	\$32.97 7.03% 9 \$180,580.00 \$11,732.37 \$43.45 6.50% 287	\$51.58 9.55% 9 \$205.092.00 \$16.792.77 \$62.20 8.19% 283	\$38.33 7.92% 9 \$205,141.00 \$18,238.00 \$67.55 8.89% 274	\$52.43 8.19% 9 \$192.292.50 \$19,068.09 \$68.34 9.92% 271	\$391.788.21 \$64.33 9.16% 11 \$217,053.50 \$15,931.16 \$48.28 7.34% 274	\$4,083,998.02 \$54.43 9.05% 9 \$2,581,261.00 \$230,227.73 \$67.58 8.92% 284
No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage SLOO SLOTS No. Units Coins In	9.30% 9 \$208,777.00 \$13,363.00 \$49,49 6.40% 289 \$8,179,102.10	\$32.97 7.03% 9 \$180,580.00 \$11,732.37 \$43.45 6.50% 287 \$7,854,788.77	\$51.58 9.55% 9 \$205,092.00 \$16,792.77 \$62.20 8.19% 283 \$8,166,686.57	\$38.33 7.92% 9 \$205,141.00 \$18,238.00 \$67.55 8.89% 274 \$6,418,340.17	\$52.43 8.19% 9 \$192,292.50 \$190,68.09 \$68.34 9.92% 271 \$8,168,658.39	\$391,788,21 \$64,33 9,16% 11 \$217,053,50 \$15,931,16 \$48,28 7,34% 274 \$8,210,593,94	\$4,083,998.02 \$54.43 9,05% 9 \$2,581,261.00 \$230,227.73 \$67.58 8.92% 284 \$99,432,901.25
No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage 51.00 SLOTS No. Units Coins In Gross Rev	9.30% 9 \$208,777.00 \$13,363.00 \$49,49 6.40% 289	\$32.97 7.03% 9 \$180,580.00 \$11,732.37 \$43.45 6.50% 287	\$51.58 9.55% 9 \$205,092.00 \$16,792.77 \$62.20 8.19% 283 \$8,166,686.57 \$604,409.88	\$38.33 7.92% 9 \$205,141.00 \$18,238.00 \$67.55 8.89% 274	\$52.43 8.19% 9 \$192.292.50 \$19,068.09 \$68.34 9.92% 271	\$391.788.21 \$64.33 9.16% 11 \$217,053.50 \$15,931.16 \$48.28 7.34% 274	\$4,083,998.02 \$54.43 9.05% 9 \$2,581,261.00 \$230,227.73 \$67.58 8.92% 284 \$99,432,901.25 \$7,592,245.86
No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage SLOO SLOOTS No. Units Coins In Gross Rev Ave Daily Hold/Unit	9.30% 9 \$208,777.00 \$13,363.00 \$49,49 6.40% 289 \$8,179,102.10 \$496,307.51 \$57.24	\$32.97 7.03% 9 \$180,580.00 \$11.732.37 \$43.45 6.50% 287 \$7.854.788.77 \$522,114.19 \$60.64	\$51.58 9.55% 9 \$205.092.00 \$16.792.77 \$62.20 8.19% 283 \$8,166.686.57 \$604.409.88 \$71.19	\$38.33 7.92% 9 \$205,141.00 \$18.238.00 \$67.55 8.89% 274 \$6.418,340.17 \$539,119.10 \$65.59	\$52.43 8.19% 9 \$192.292.50 \$19.068.09 \$68.34 9.92% 271 \$8,168,658.39 \$709.320.63 \$84.43	\$391.788.21 \$64.33 9.16% 11 \$217,053.50 \$15,931.16 \$48.28 7.34% 274 \$82,210,593.94 \$5581,794.37	\$4,083,998.02 \$54.43 9.05% 9 \$2,581,261.00 \$230,227.73 \$67.58 8.92% 284 \$99,432,901.25 \$7,592,245.86 \$7,592,245.86 \$73.22
No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage SLOO SLOTS No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage	9.30% 9 \$208,777.00 \$13,363.00 \$49,49 6.40% 289 \$8,179,102,10 \$496,307,51	\$32.97 7.03% 9 \$180,580.00 \$11,732.37 \$43.45 6.50% 287 \$7,854,788.77 \$522,114.19	\$51.58 9.55% 9 \$205,092.00 \$16,792.77 \$62.20 8.19% 283 \$8,166,686.57 \$604,409.88	\$38.33 7.92% 9 \$205,141.00 \$18,238.00 \$67.55 8.89% 274 \$6,418,340.17 \$539,119.10	\$52.43 8.19% 9 \$192,292.50 \$19,068.09 \$68.34 9.92% 271 \$8,168,658.39 \$709,320.63	\$391,788.21 \$64.33 9.16% 11 \$217,053.50 \$15,931.16 \$48.28 7.34% 274 \$8,210,593.94 \$581,794.37 \$70.78	\$4,083,998.02 \$54.43 9.05% 9 \$2,581,261.00 \$230,227.73 \$67.58 8.92% 284 \$99,432,901.25 \$7,592,245.86
No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage 5.00 SLOTS No. Units Coins In Coins	9.30% 9 \$208,777.00 \$13,363.00 \$49,49 6.40% 289 \$8,179,102.10 \$496,307.51 \$57.24 6.07% 74	\$32.97 7.03% 9 \$180,580.00 \$11.732.37 \$43.45 6.50% 287 \$7.854,788.77 \$522,114.19 \$60.64 6.65% 74	\$51.58 9.55% 9 \$205.092.00 \$16.792.77 \$62.20 8.19% 283 \$8,166.686.57 \$604,409.88 \$71.19 7.40%	\$38.33 7.92% 9 \$205,141.00 \$18.238.00 \$67.55 8.89% 274 \$66.418,340.17 \$539,119.10 \$65.59 8.40% 74	\$52.43 8.19% 9 \$192.292.50 \$19.068.09 \$68.34 9.92% 271 \$8,168,658.39 \$709.320.63 \$84.43 8.68% 73	\$391,788.21 \$64.33 9.16% 11 \$217,053.50 \$15,931.16 \$48.28 7.34% 274 \$82,210,593.94 \$581,794.37 \$70.78 7,09% 74	\$4,083,998.02 \$54.43 9.05% 9 \$2,581,261.00 \$230,227.73 \$67.58 8.92% 284 \$99,432,901.25 \$7,592,245.86 \$7,592,245.86 \$77.322 7.64% 75
No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage 51.00 SLOTS No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage 55.00 SLOTS No. Units Coins In	9.30% 9 \$208,777.00 \$13,363.00 \$49.49 6.40% 289 \$8,179,102.10 \$496,307.51 \$57.24 6.07% 74 \$2,608,878.81	\$32.97 7.03% 9 \$180,580.00 \$11,732.37 \$43.45 6.50% 287 \$7,854,788.77 \$522,114.19 \$60.64 6.65% 74 \$2,347,391.92	\$51.58 9.55% 9 \$205.092.00 \$16.792.77 \$62.20 8.19% 283 \$8,166.686.57 \$604.409.88 \$71.19 7.40% 74 \$3,056.452.16	\$38.33 7.92% 9 \$205,141.00 \$18,238.00 \$67.55 8.89% 274 \$6,418,340.17 \$539,119.10 \$65.59 8.40% 74 \$2,906,305.80	\$52.43 8.19% 9 \$192,292,50 \$19,068.09 \$68.34 9.92% 271 \$8,168,658.39 \$709,320.63 \$84.43 8.68% 73 \$3,405,743.15	\$391.788.21 \$64.33 9.16% 11 \$217,053.50 \$15,931.16 \$48.28 7.34% 274 \$82,210,593.94 \$581,794.37 \$70.78 7.078 7.09% 74	\$4,083,998.02 \$54.43 9.05% 9 \$2,581,261.00 \$230,227.73 \$67.58 8.92% 284 \$99,432,901.25 \$7,592,245.86 \$73.22 7.64% 75 \$41,111,074.76
No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage 51.00 SLOTS No. Units Gross Rev Ave Daily Hold/Unit Hold Percentage 55.00 SLOTS No. Units Coins In Gross Rev	9.30% 9 \$208,777.00 \$13,363.00 \$49,49 6.40% 289 \$8,179,102.10 \$496,307.51 \$57.24 6.07% 74 \$2,608,878.81 \$316,076.03	\$32.97 7.03% 9 \$180,580.00 \$11,732.37 \$43.45 6.50% 287 \$7,854,788.77 \$522,114,19 \$60.64 6.65% 74 \$2,347,391.92 \$131,066.39	\$51.58 9.55% 9 \$205,092.00 \$16,792.77 \$62.20 8.19% 283 \$8,166,686.57 \$604,409.88 \$71.19 7.40% 74 \$3,056,452.16 \$215,124.02	\$38.33 7.92% 9 \$205,141.00 \$18,238.00 \$67.55 8.89% 274 \$6,418,340.17 \$539,119.10 \$65.59 8.40% 74 \$2,906,305.80 \$170,955.03	\$52.43 8.19% 9 \$192,292.50 \$19,068.09 \$68.34 9.92% 271 \$8,168,658.39 \$709,320.63 \$84.43 8.68% 73 \$3,405,743.15 \$253,522.46	\$391.788.21 \$64.33 9.16% 11 \$217.053.50 \$15.931.16 \$48.28 7.34% 274 \$88.210.593.94 \$581.794.37 \$70.78 7.09% 74 \$4.375.595.56 \$392.637.66	\$4,083,998.02 \$54.43 9.05% 9 \$2,581,261.00 \$230,227.73 \$67.58 8.92% 284 \$99,432,901.25 \$7,592,245.86 \$73.22 7.64% 75 \$41,111,074.76 \$3,689,093.44
No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage SI.00 SLOTS No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage S.00 SLOTS No. Units Coins In Gross Rev Ave Daily Hold/Unit	9.30% 9 \$208,777.00 \$13,363.00 \$49,49 6.40% 289 \$8,179,102,10 \$496,307,51 \$57,24 6.07% 74 \$2,608,878.81 \$316,076.03 \$142,38	\$32.97 7.03% 9 \$180,580.00 \$11,732.37 \$43.45 6.55% 287 \$7,854,788.77 \$522,114.19 \$60.64 6.65% 74 \$2,347,391.92 \$131,066.39 \$59.04	\$51.58 9.55% 9 \$205.092.00 \$16.792.77 \$62.20 8.19% 283 \$8,166.686.57 \$604.409.88 \$71.19 7.40% 74 \$3,056.452.16 \$215,124.02 \$\$59.0	\$38.33 7.92% 9 \$205,141.00 \$18,238.00 \$67.55 8.89% 274 \$6,418,340.17 \$539,119.10 \$65.59 8.40% 74 \$2,906,305.80 \$170,955.03 \$77.01	\$52.43 8.19% 9 \$192.292.50 \$19.068.09 \$68.34 9.92% 271 \$8.168.658.39 \$709.320.63 \$84.43 8.68% 73 \$3.405,743.15 \$253.522.46 \$112.03	\$391.788.21 \$64.33 9.16% 11 \$217,053.50 \$15,931.16 \$48.28 7.34% 274 \$82,210,593.94 \$581,794.37 \$70.78 7.09% 74 \$4,375,595.56 \$392,637.66 \$176.86	\$4,083,998.02 \$54.43 9.05% 9 \$2,581,261.00 \$230,227.73 \$67.58 8.92% 284 \$99,432,001.25 \$7,592,245.86 \$73.22 7.64% 75 \$41,111,074.76 \$3,689,093.44 \$134.91
No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage SLOO SLOTS No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage SLOO SLOTS No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage	9.30% 9 \$208,777.00 \$13,363.00 \$49,49 6.40% 289 \$8,179,102.10 \$496,307.51 \$57.24 6.07% 74 \$2,608,878.81 \$316,076.03	\$32.97 7.03% 9 \$180,580.00 \$11,732.37 \$43.45 6.50% 287 \$7,854,788.77 \$522,114,19 \$60.64 6.65% 74 \$2,347,391.92 \$131,066.39	\$51.58 9.55% 9 \$205,092.00 \$16,792.77 \$62.20 8.19% 283 \$8,166,686.57 \$604,409.88 \$71.19 7.40% 74 \$3,056,452.16 \$215,124.02	\$38.33 7.92% 9 \$205,141.00 \$18,238.00 \$67.55 8.89% 274 \$6,418,340.17 \$539,119.10 \$65.59 8.40% 74 \$2,906,305.80 \$170,955.03	\$52.43 8.19% 9 \$192,292.50 \$19,068.09 \$68.34 9.92% 271 \$8,168,658.39 \$709,320.63 \$84.43 8.68% 73 \$3,405,743.15 \$253,522.46	\$391.788.21 \$64.33 9.16% 11 \$217.053.50 \$15.931.16 \$48.28 7.34% 274 \$88.210.593.94 \$581.794.37 \$70.78 7.09% 74 \$4.375.595.56 \$392.637.66	\$4,083,998.02 \$54.43 9.05% 9 \$2,581,261.00 \$230,227.73 \$67.58 8.92% 284 \$99,432,901.25 \$7,592,245.86 \$73.22 7.64% 75 \$41,111,074.76 \$3,689,093.44
No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage SLOO SLOTS No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage SLOO SLOTS No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage	9.30% 9 \$208,777.00 \$13,363.00 \$49,49 6.40% 289 \$8,179,102,10 \$496,307,51 \$57,24 6.07% 74 \$2,608,878.81 \$316,076.03 \$142,38	\$32.97 7.03% 9 \$180,580.00 \$11,732.37 \$43.45 6.55% 287 \$7,854,788.77 \$522,114.19 \$60.64 6.65% 74 \$2,347,391.92 \$131,066.39 \$59.04	\$51.58 9.55% 9 \$205.092.00 \$16.792.77 \$62.20 8.19% 283 \$8,166.686.57 \$604.409.88 \$71.19 7.40% 74 \$3,056.452.16 \$215,124.02 \$\$59.0	\$38.33 7.92% 9 \$205,141.00 \$18,238.00 \$67.55 8.89% 274 \$6,418,340.17 \$539,119.10 \$65.59 8.40% 74 \$2,906,305.80 \$170,955.03 \$77.01	\$52.43 8.19% 9 \$192.292.50 \$19.068.09 \$68.34 9.92% 271 \$8.168.658.39 \$709.320.63 \$84.43 8.68% 73 \$3.405,743.15 \$253.522.46 \$112.03	\$391.788.21 \$64.33 9.16% 11 \$217,053.50 \$15,931.16 \$48.28 7.34% 274 \$82,210,593.94 \$581,794.37 \$70.78 7.09% 74 \$4,375,595.56 \$392,637.66 \$176.86	\$4,083,998.02 \$54.43 9.05% 9 \$2,581,261.00 \$230,227.73 \$67.58 8.92% 284 \$99,432,001.25 \$7,592,245.86 \$73.22 7.64% 75 \$41,111,074.76 \$3,689,093.44 \$134.91
No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage Stores Sev Ave Daily Hold/Unit Hold Percentage No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage No. Units Coins In Coins In Coins In Coins In	9.30% 9 \$208,777.00 \$13,363.00 \$49.49 6.40% 289 \$8,179,102.10 \$496,307.51 \$496,307.51 \$496,307.51 \$496,307.51 \$496,307.51 \$496,307.51 \$496,307.51 \$406,075.00 9 \$406,075.00	\$32.97 7.03% 9 \$180,580.00 \$11,732.37 \$43.45 6.50% 287 \$7,854,788.77 \$522,114.19 \$60.64 6.65% 74 \$2,347,391.92 \$131,066.39 \$59.04 5.58% 9 \$367,100.00	\$51.58 9.55% 9 \$205.092.00 \$16,792.77 \$62.20 8.19% 283 \$8,166.686.57 \$604.409.88 \$71.19 7.40% 74 \$3,056.452.16 \$215,124.02 \$96.90 7.04% 7 \$271,200.00	\$38.33 7.92% 9 \$205,141.00 \$18,238.00 \$67.55 8.89% 274 \$6,418,340.17 \$539,119.10 \$55.59 8.40% 74 \$2,906,305.80 \$170,955.03 \$170,955.03 \$77.01 5.88% 7 \$328,350.00	\$52.43 8.19% 9 \$192,292,50 \$19,068.09 \$68.34 9.92% 271 \$8,168,658.39 \$709,320.63 \$84.43 8.68% 73 \$3,405,743.15 \$253,522.46 \$112.03 7.44% 7 \$3385,725.00	\$391.788.21 \$64.33 9.16% 11 \$217,053.50 \$15,931.16 \$48.28 7.34% 274 \$8,210,593.94 \$581.794.37 \$70.78 7.09% 74 \$4,375,595.56 \$392,637.66 \$176.86 \$176.86 \$176.86 \$176.86 \$176.86 \$176.86	\$4,083,998.02 \$54.43 9.05% 9 \$2,581,261.00 \$230,227.73 \$67.58 8.92% 284 \$99,432,901.25 \$7,592,245.86 \$7,592,245.28 \$7,592,245.28 \$7,592,245.28 \$7,592,245.28 \$134.91 \$33,689,093.44 \$134.91 8.97% 9 \$6,575,189.25
No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage SLOO SLOTS No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage SLOO SLOTS No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage SLOO SLOTS No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage Coins In Gross Rev	9.30% 9 \$208,777.00 \$13,363.00 \$49,49 6.40% 289 \$8,179,102.10 \$496,307.51 \$57.24 6.07% 74 \$2,608,878.81 \$316,076.03 \$142.38 12.12% 9 \$406,075.00 \$58,725.03	\$32.97 7.03% 9 \$180,580,00 \$11,732.37 \$43.45 6.50% 287 \$7,854,788.77 \$522,114.19 \$60.64 6.65% 74 \$22,347,391.92 \$131,066.39 \$59.04 5.58% 9 \$367,100.00 \$26,100.00	\$51.58 9.55% 9 \$205.092.00 \$16.792.77 \$62.20 8.19% 283 \$8,166.686.57 \$604.409.88 \$71.19 7.40% 74 \$3,056.452.16 \$215,124.02 \$96.90 7.04% 7 7 \$271,200.00 \$30,975.00	\$38.33 7.92% 9 \$205,141.00 \$18,238.00 \$67.55 8.89% 274 \$6,418,340.17 \$539,119.10 \$65.59 8.40% 74 \$2,906,305.80 \$170,955.03 \$77.01 5.88% 77 \$328,350.00 \$22,176.10	\$52.43 8.19% 9 \$192,292,50 \$19,068.09 \$68.34 9.92% 271 \$8,168,658.39 \$709,320.63 \$84.43 8.68% 73 \$3,405,743.15 \$253,522.46 \$112.03 7.44% 7 \$385,725.00 (\$8,551.10)	\$391.788.21 \$64.33 9.16% 11 \$217.053.50 \$15.931.16 \$48.28 7.34% 274 \$88.210.593.94 \$581.794.37 \$70.78 7.09% 74 \$4.375.595.56 \$392.637.66 \$176.86 8.97% 7 \$477,400.00 \$44.550.00	\$4,083,998.02 \$54.43 9.05% 9 \$2,581,261.00 \$230,227.73 \$67.58 8.92% 284 \$99,432,901.25 \$7,592,245.86 \$7,592,245.86 \$7,592,245.86 \$7,592,245.86 \$3,689,093.44 \$134.91 8.97% 9 \$6,575,189.25 \$548,941.28
No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage SLOO SLOTS No. Units Coins In Gross Rev Ave Daily Hold/Unit	9.30% 9 \$208,777.00 \$13,363.00 \$49,49 6.40% 289 \$8,179,102.10 \$496,307.51 \$57.24 6.07% 74 \$2,608,878.81 \$316,076.03 \$142.38 12.12% 9 \$406,075.00 \$58,725.03 \$217.50	\$32.97 7.03% 9 \$180.580.00 \$11,732.37 \$43.45 6.50% 287 \$7,854,788.77 \$522,114,19 \$60.64 6.65% 74 \$2,347,391.92 \$131,066.39 \$59.04 5.58% 9 \$367,100.00 \$26,100.00 \$26,100.00	\$51.58 9.55% 9 \$205,092.00 \$16,792.77 \$62.20 8.19% 283 \$8,166,686.57 \$604,409.88 \$71.19 7.40% 74 \$30,056,452.16 \$215,124.02 \$96,90 7.04% 71 \$271,2000 \$30,975.00 \$147.50	\$38.33 7.92% 9 \$205,141.00 \$18,238.00 \$67.55 8.89% 274 \$6,418,340.17 \$539,119.10 \$65.59 8.40% 74 \$2,906,305.80 \$170,955.03 \$77.01 5.88% 7 \$328,350.00 \$22,176.10 \$105.60	\$52.43 8.19% 9 \$192,292,50 \$19,068.09 \$68,34 9.92% 271 \$8,168,658.39 \$709,320,63 \$84,43 8.68% 73 \$3,405,743,15 \$253,522,46 \$112,03 7,44% 7 \$385,725,00 (\$8,551,10) (\$39,41)	\$391.788.21 \$64.33 9.16% 11 \$217,053.50 \$15,931.16 \$48.28 7.34% 274 \$82,210,593.94 \$5581,794.37 \$70.78 7.09% 74 \$4.375,595.56 \$392,637.66 \$176.86 8.97% 7 \$477,400.00 \$44,550.00 \$212.14	\$4,083,998.02 \$54,43 9.05% 9 \$2,581,261.00 \$230,227.73 \$67.58 8.92% 284 \$99,432,901.25 \$7,592,245.86 \$73.22 7.64% 75 \$41,111,074.76 \$3,689,093.44 \$134.91 8.97% 9 \$6,575,189.25 \$554,8941.28 \$171.88
No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage 51.00 SLOTS No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage 52.00 SLOTS No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage 525.00 SLOTS No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage	9.30% 9 \$208,777.00 \$13,363.00 \$49,49 6.40% 289 \$8,179,102.10 \$496,307.51 \$57.24 6.07% 74 \$2,608,878.81 \$316,076.03 \$142.38 12.12% 9 \$406,075.00 \$58,725.03	\$32.97 7.03% 9 \$180,580,00 \$11,732.37 \$43.45 6.50% 287 \$7,854,788.77 \$522,114.19 \$60.64 6.65% 74 \$22,347,391.92 \$131,066.39 \$59.04 5.58% 9 \$367,100.00 \$26,100.00	\$51.58 9.55% 9 \$205.092.00 \$16.792.77 \$62.20 8.19% 283 \$8,166.686.57 \$604.409.88 \$71.19 7.40% 74 \$3,056.452.16 \$215,124.02 \$96.90 7.04% 7 7 \$271,200.00 \$30,975.00	\$38.33 7.92% 9 \$205,141.00 \$18,238.00 \$67.55 8.89% 274 \$6,418,340.17 \$539,119.10 \$65.59 8.40% 74 \$2,906,305.80 \$170,955.03 \$77.01 5.88% 77 \$328,350.00 \$22,176.10	\$52.43 8.19% 9 \$192,292,50 \$19,068.09 \$68.34 9.92% 271 \$8,168,658.39 \$709,320.63 \$84.43 8.68% 73 \$3,405,743.15 \$253,522.46 \$112.03 7.44% 7 \$385,725.00 (\$8,551.10)	\$391.788.21 \$64.33 9.16% 11 \$217.053.50 \$15.931.16 \$48.28 7.34% 274 \$88.210.593.94 \$581.794.37 \$70.78 7.09% 74 \$4.375.595.56 \$392.637.66 \$176.86 8.97% 7 \$477,400.00 \$44.550.00	\$4,083,998.02 \$54.43 9.05% 9 \$2,581,261.00 \$230,227.73 \$67.58 8.92% 284 \$99,432,901.25 \$7,592,245.86 \$7,592,245.86 \$7,592,245.86 \$7,592,245.86 \$7,592,245.86 \$3,689,093.44 \$134.91 8.97% 9 \$6,575,189.25 \$548,941.28
No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage SLOO SLOTS No. Units Coins In Gross Rev Ave Daily Hold/Unit	9.30% 9 \$208,777.00 \$13,363.00 \$49,49 6.40% 289 \$8,179,102.10 \$496,307.51 \$57.24 6.07% 74 \$2,608,878.81 \$316,076.03 \$142.38 12.12% 9 \$406,075.00 \$58,725.03 \$217.50	\$32.97 7.03% 9 \$180.580.00 \$11,732.37 \$43.45 6.50% 287 \$7,854,788.77 \$522,114,19 \$60.64 6.65% 74 \$2,347,391.92 \$131,066.39 \$59.04 5.58% 9 \$367,100.00 \$26,100.00 \$26,100.00	\$51.58 9.55% 9 \$205,092.00 \$16,792.77 \$62.20 8.19% 283 \$8,166,686.57 \$604,409.88 \$71.19 7.40% 74 \$30,056,452.16 \$215,124.02 \$96,90 7.04% 71 \$271,2000 \$30,975.00 \$147.50	\$38.33 7.92% 9 \$205,141.00 \$18,238.00 \$67.55 8.89% 274 \$6,418,340.17 \$539,119.10 \$65.59 8.40% 74 \$2,906,305.80 \$170,955.03 \$77.01 5.88% 7 \$328,350.00 \$22,176.10 \$105.60	\$52.43 8.19% 9 \$192,292,50 \$19,068.09 \$68,34 9.92% 271 \$8,168,658.39 \$709,320,63 \$84,43 8.68% 73 \$3,405,743,15 \$253,522,46 \$112,03 7,44% 7 \$385,725,00 (\$8,551,10) (\$39,41)	\$391.788.21 \$64.33 9.16% 11 \$217,053.50 \$15,931.16 \$48.28 7.34% 274 \$82,210,593.94 \$5581,794.37 \$70.78 7.09% 74 \$4.375,595.56 \$392,637.66 \$176.86 8.97% 7 \$477,400.00 \$44,550.00 \$212.14	\$4,083,998.02 \$54.43 9.05% 9 \$2,581,261.00 \$230,227.73 \$67.58 8.92% 284 \$99,432,901.25 \$7,592,245.86 \$7,592,245.86 \$7,592,245.86 \$73.22 7.64% 75 \$41,111,074.76 \$3,689,093.44 \$134.91 8.97% 9 \$6,575,189.25 \$548,941.28 \$171.88
No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage SLOO SLOTS No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage SLOO SLOTS No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage SLOO SLOTS No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage Total # of Units HANDLE	9.30% 9 \$208,777.00 \$13,363.00 \$49,49 6.40% 289 \$8,179,102.10 \$496,307.51 \$57.24 6.07% 74 \$2,608,878.81 \$316,076.03 \$142,38 12.12% 9 \$406,075.00 \$58,725.03 \$217.50 14.46% 3,172 \$81,843,286.78	\$32.97 7.03% 9 \$180.580.00 \$11.732.37 \$43.45 6.50% 287 \$7,854.788.77 \$522,114.19 \$60.64 6.65% 74 \$2,347,391.92 \$131.066.39 \$59.04 5.58% 9 \$367,100.00 \$26,	\$51.58 9.55% 9 \$205,092.00 \$16,792.77 \$62.20 8.19% 283 \$8,166,686.57 \$604,409.88 \$71.19 7.40% 74 \$3,056,452.16 \$215,124.02 \$96.90 7.04% 7 \$211,200.00 \$30,975.00 \$147.50 11.42% 3,380 \$89,290,631.15	\$38.33 7.92% 9 \$205,141.00 \$18,238.00 \$67.55 8.89% 274 \$6,418,340.17 \$539,119.10 \$65.59 8.40% 74 \$2,906,305.80 \$170,955.03 \$77.01 5.88% 7 \$328,350.00 \$22,176.10 \$105.60 6.75% 3,140	\$52.43 8.19% 9 \$192,292,50 \$19,068.09 \$68.34 9.92% 271 \$8,168,658.39 \$709,320.63 \$84.43 8.68% 73 \$3,405,743.15 \$253,522.46 \$112.03 7.44% 7 \$3385,725.00 (\$8,551.10) (\$39,41) -2.22% 3,142 \$98,678,764.23	\$391.788.21 \$64.33 9.16% 11 \$217.053.50 \$15.931.16 \$48.28 7.34% 274 \$88.210.593.94 \$581.794.37 \$70.78 7.09% 74 \$4.375.595.56 \$392.637.66 \$176.86 \$.97% 7 \$477.400.00 \$44.550.00 \$44.550.00 \$212.14 9.33% 3.169	\$4,083,998.02 \$54.43 9.05% 9 \$2,581,261.00 \$230,227.73 \$67.58 8.92% 284 \$99,432,901.25 \$7,592,245.86 \$73.22 7.64% 75 \$41,111,074.76 \$3,689,093.44 \$134.91 \$8.97% 9 \$6,575,189.25 \$548,941.28 \$171.88 8.35% Average Units 3180 \$1,084,628,335.14
No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage 51.00 SLOTS No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage 55.00 SLOTS No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage 52.00 SLOTS No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage Total # of Units HANDLE Table Game Revenue	9.30% 9 \$208,777.00 \$13,363.00 \$49,49 6.40% 289 \$8,179,102.10 \$496,307.51 \$57.24 6.07% 74 \$2,608,878.81 \$316,076.03 \$142.38 12.12% 9 \$406,075.00 \$58,725.03 \$217.50 14.46% 3.172 \$81,843,286.78 \$1,007,786.36	\$32.97 7.03% 9 \$180,580.00 \$11.732.37 \$43.45 6.50% 287 \$7.854.788.77 \$522,114.19 \$60.64 6.65% 74 \$2,347,391.92 \$131,066.39 \$59.04 5.58% 9 \$367,100.00 \$26,100.00 \$20,	\$51.58 9.55% 9 \$205,092.00 \$16,792.77 \$62.20 8.19% 283 \$8,166.686.57 \$604.409.88 \$71.19 7.40% 740% 740% 740% 740% 740% 740% 740% 7	\$38.33 7.92% 9 \$205,141.00 \$18,238.00 \$67.55 8.89% 274 \$6,418,340.17 \$539,119,10 \$65.59 8.40% 74 \$2,906,305.80 \$170,955.03 \$77.01 5.88% 7 \$328,350.00 \$22,176.10 \$105.60 6.75% 3,140 \$80,594,513.31 \$1,034,245.64	\$52.43 8.19% 9 \$192,292,50 \$19,068.09 \$68.34 9.92% 271 \$8,168,658.39 \$709,320.63 \$84.43 8.68% 73 \$3,405,743.15 \$253,522.46 \$112.03 7.44% 7 \$3385,725.00 (\$8,551.10) (\$39,41) -2.22% 3,142 \$98,678,764.23 \$782,802.65	\$391.788.21 \$64.33 9.16% 11 \$217,053.50 \$15,931.16 \$48.28 7.34% 274 \$82,210,593.94 \$581,794.37 \$70.78 7.09% 74 \$4.375,595.56 \$3392,637.66 \$176.86 8.97% 7 \$44.77,400,00 \$44.75,000 \$45.21,70,630 \$45.21,70,630 \$45.21,70,630,006 \$45.27,70,630,006 \$45.27,70,630,006 \$45.27,70,560 \$45.27,70,	\$4,083,998.02 \$54.43 9.05% 9 \$2,581,261.00 \$230,227.73 \$67.58 8.92% 2844 \$99,432,901.25 \$7,592,245.86 \$7,592,245.86 \$7,592,245.86 \$7,592,245.86 \$7,592,245.86 \$7,592,245.86 \$7,592,245.86 \$7,592,245.86 \$7,592,901.25 \$7,64% 75 \$41,111,074.76 \$3,689,093.44 \$134.91 8.97% 9 \$6,575,189.25 \$548,941.28 \$171.88 8.35% Average Units 3180 \$1,084,628,335.14 \$12,308,498.36
No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage SLOU SLOTS No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage SLOU SLOTS No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage SLOU SLOTS No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage Total # of Units Table Game Revenue Slot Machine Revenue	9.30% 9 \$208,777.00 \$13,363.00 \$49,49 6.40% 289 \$8,179,102,10 \$496,307.51 \$57.24 6.07% 74 \$2,608,878.81 \$316,077.60 \$142.38 12.12% 9 \$406,075.00 \$58,725.03 \$217.50 14.46% 3,172 \$81,843,286.78 \$1,007,786.36 \$1,007,786.36 \$6,926,108.80	\$32.97 7.03% 9 \$180,580.00 \$11,732.37 \$43.45 6.50% 287 \$7,854,788.77 \$522,114.19 \$60.64 6.65% 74 \$2,347,391.92 \$131,066.39 \$59.04 5.58% 9 \$367,100.00 \$26,100.00 \$26,100.00 \$26,100.00 \$26,100.00 \$26,100.00 \$367,11% 7.11%	\$51.58 9.55% 9 \$205.092.00 \$16.792.77 \$62.20 8.19% 283 \$8,166.686.57 \$604.409.88 \$71.19 7.40% 74 \$3,056.452.16 \$215.124.02 \$56.90 7.04% 7 \$217.1200.00 \$30.975.00 \$147.50 11.42% 3,380 \$89,290.631.15 \$1.189.096.60 \$7.423.978.56	\$38.33 7.92% 9 \$205,141.00 \$18,238.00 \$67.55 8.39% 274 \$6,418,340.17 \$539,119.10 \$539,119.10 \$539,119.10 \$539,119.10 \$539,119.10 \$539,119.10 \$539,119.10 \$317,019.55.03 \$170,955.03 \$170,955.03 \$170,955.03 \$177.01 \$.88% 7 \$328,350.00 \$22,176.10 \$105.60 \$105.60 \$105.60 \$3,140 \$80,594,513.31 \$1,034,245.64 \$6,892,992.53	\$52.43 8.19% 9 \$192.292.50 \$19.068.09 \$68.34 9.92% 271 \$8,168.658.39 \$709.320.63 \$84.43 \$8.43 \$3.405.743.15 \$223,522.46 \$112.03 7.44% 7 \$3385.725.00 (\$8,551.10) (\$39.41) -2.22% 3.142 \$98.678.764.23 \$782.802.65 \$8.574.537.07	\$391.788.21 \$64.33 9.16% 11 \$217,053.50 \$15,931.16 \$48.28 7.34% 274 \$82,210,593.94 \$781,794.37 \$70.78 7.09% 74 \$4,375,595.56 \$392,637.66 \$176.86 \$97% 7 \$477,400,00 \$44,550,00 \$212.14 9.33% 3,169 \$93,570,639,06 \$1,052,770.56 \$8,008,000,01	\$4,083,998.02 \$54.43 9.05% 9 \$2,581,261.00 \$230,227.73 \$67.58 8.92% 284 \$99,432,901.25 \$7,592,245.86 \$7,592,245.86 \$7,592,245.86 \$73.22 7.64% 75 \$41,111,074.76 \$3,689,093.44 \$134.91 8.97% 9 \$6,575,189.25 \$548,941.28 \$171.88 \$171.88 \$171.88 \$171.88 \$171.88 \$171.88 \$171.88 \$171.88 \$171.88 \$171.88 \$12,084,628,335.14 \$12,308,498.36 \$92,466,816.21
Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage SLOUS No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage S5.00 SLOTS No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage S25.00 SLOTS No. Units Coins In Gross Rev Ave Daily Hold/Unit Hold Percentage Total # of Units Hable E Table Game Revenue	9.30% 9 \$208,777.00 \$13,363.00 \$49,49 6.40% 289 \$8,179,102.10 \$496,307.51 \$57.24 6.07% 74 \$2,608,878.81 \$316,076.03 \$142.38 12.12% 9 \$406,075.00 \$58,725.03 \$217.50 14.46% 3.172 \$81,843,286.78 \$1,007,786.36	\$32.97 7.03% 9 \$180,580.00 \$11.732.37 \$43.45 6.50% 287 \$7.854.788.77 \$522,114.19 \$60.64 6.65% 74 \$2,347,391.92 \$131,066.39 \$59.04 5.58% 9 \$367,100.00 \$26,100.00 \$20,	\$51.58 9.55% 9 \$205,092.00 \$16,792.77 \$62.20 8.19% 283 \$8,166.686.57 \$604.409.88 \$71.19 7.40% 740% 740% 740% 740% 740% 740% 740% 7	\$38.33 7.92% 9 \$205,141.00 \$18,238.00 \$67.55 8.89% 274 \$6,418,340.17 \$539,119,10 \$65.59 8.40% 74 \$2,906,305.80 \$170,955.03 \$77.01 5.88% 7 \$328,350.00 \$22,176.10 \$105.60 6.75% 3,140 \$80,594,513.31 \$1,034,245.64	\$52.43 8.19% 9 \$192,292,50 \$19,068.09 \$68.34 9.92% 271 \$8,168,658.39 \$709,320.63 \$84.43 8.68% 73 \$3,405,743.15 \$253,522.46 \$112.03 7.44% 7 \$3385,725.00 (\$8,551.10) (\$39,41) -2.22% 3,142 \$98,678,764.23 \$782,802.65	\$391.788.21 \$64.33 9.16% 11 \$217,053.50 \$15,931.16 \$48.28 7.34% 274 \$82,210,593.94 \$581,794.37 \$70.78 7.09% 74 \$4.375,595.56 \$3392,637.66 \$176.86 8.97% 7 \$44.77,400,00 \$44.75,000 \$45.21,70,630 \$45.21,70,630,005 \$45.21,70,630,005 \$45.21,70,630,005 \$45.21,70,630,005 \$45.27,70,630,005 \$45.27,70,630,005 \$45.27,70,630,005 \$45.27,70,550,	\$4,083,998.02 \$54.43 9.05% 9 \$2,581,261.00 \$230,227.73 \$67.58 8.92% 2844 \$99,432,901.25 \$7,592,245.86 \$7,592,245.86 \$7,592,245.86 \$7,592,245.86 \$7,592,245.86 \$7,592,245.86 \$7,592,245.86 \$7,592,245.86 \$7,592,901.25 \$7,64% 75 \$41,111,074.76 \$3,689,093.44 \$134.91 8.97% 9 \$6,575,189.25 \$548,941.28 \$171.88 8.35% Average Units 3180 \$1,084,628,335.14 \$12,308,498.36

SECTION 2

Pari-Mutuel Activity for South Dakota

One Simulcast Provider operated in South Dakota providing services to one Simulcast Site in North Sioux City. In October 2017, Bettor Racing, Inc. closed its Account Deposit Wagering (ADW) operation in Sioux Falls.

OVERVIEW OF 2018 HORSE RACING SEASON

The 2018 live racing season began at Fort Pierre on April 28, 2018 and ended at Aberdeen on Memorial Day. The Fort Pierre track ran four days of racing over two weekends and the Aberdeen track also held four days of racing over two weekends.

The Board of Stewards issued a total of three rulings for the following rule violations:

- 1) Two rulings for failing to have a horse in the paddock at the appropriate time, and
- 2) One ruling for running a horse with over the authorized level of Phyenlbutazone in its system.



SOUTH DAKOTA COMMISSION ON GAMING Recap of Racing Fund

ENDING CASH BALANCE @ 7/1/2017 \$ 9,511 \$ 191,143 \$ 68,210 \$ 268,864 Horse Revenue \$ 31,224 \$ 61,704 \$ 39,675 \$ 132,604 Greyhound Revenue \$ 9,895 \$ 21,591 \$ 12,819 \$ 44,306 Interest \$ 9,895 \$ 21,591 \$ 12,819 \$ 4,523 Transfer from Agency Fund \$ (67,851) \$ 61,875 \$ 5,976 \$ - License & Fines - Horse \$ 19,045 \$ \$ 339,539 \$ 127,978 \$ 472,892 Aberdeen Horse Racing Track \$ 5,375 \$ 339,539 \$ 127,978 \$ 472,892 Aberdeen Horse Racing Track \$ 130,125 \$ 16,000 \$ 16,000 Purse Supplements, Racing Operations \$ 130,125 \$ 22,000 \$ 22,000 SD Bred Stakes Money \$ 132,000 \$ 132,000 \$ 132,000		 SPECIAL FUND	RE	VOLVING FUND		BRED FUND	r	TOTALS
Greyhound Revenue \$ 9,895 \$ 21,591 \$ 1,298 \$ 4,306 \$ 3,225 \$ 1,298 \$ 4,523 Transfer from Agency Fund \$ (67,851) \$ 61,875 \$ 5,976 - License & Fines - Horse \$ 19,045 License & Fines - Dog \$ 5,375 \$ 339,539 \$ 127,978 \$ 472,892 Aberdeen Horse Racing Track SD Bred Point Money Purse Supplements, Racing Operations and Advertising & Promotion Jockey Bonus S 5,500 SD Bred Stakes Money \$ 132,000 Ft Pierre Horse Racing Track SD Bred Stakes Money \$ 132,000 132,000 Purse Supplements, Racing Operations Insurance \$		\$ 9,511	\$	191,143	\$	68,210	\$	268,864
Interest Transfer from Agency Fund \$ \$ 3,225 \$ 1,298 \$ 4,523 Transfer from Agency Fund \$ (67,851) \$ 61,875 \$ 5,976 \$ - License & Fines - Horse License & Fines - Dog \$ 19,045 \$ 5,375 \$ 339,539 \$ 127,978 \$ 472,892 Aberdeen Horse Racing Track SD Bred Point Money Purse Supplements, Racing Operations and Advertising & Promotion Jockey Bonus \$ 130,125 \$ 16,000 \$ 16,000 \$ 16,000 \$ 130,125 \$ 3.000 \$ 5,500 \$ 5,500 \$ 5,500 \$ 5,500 \$ 5,500 \$ 5,500 \$ 5,500 \$ 16,000 \$ 16,000 \$ 16,000 \$ 132,000 \$ 132,000 \$ 132,000 \$ 132,000 \$ 132,000 \$ 132,000 \$ 132,000 \$ 132,000 \$ 132,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$	Horse Revenue	\$ 31,224	\$	61,704	\$	39,675	\$	132,604
Transfer from Agency Fund \$ (67,851) \$ 61,875 \$ 5,976 \$. License & Fines - Dog \$ 19,045 \$ \$ 19,045 \$ \$ 3,550 \$ \$ 3,550 \$ \$ 3,550 \$ \$ 19,045 \$ \$ \$ 19,045 \$ \$ \$ 19,045 \$ \$ \$ 3,550 \$ \$ 3,550 \$ \$ 3,550 \$ \$ 3,550 \$ \$ 3,550 \$ \$ 3,550 \$ \$ 3,550 \$ \$ 3,550 \$ \$ 3,550 \$ \$ 3,550 \$ \$ 3,550 \$ \$ 3,550 \$ \$ 3,550 \$ \$ 3,550 \$ \$ \$ 3,550 \$ \$ 3,550 \$ \$ \$ 3,550 \$ \$ \$ 3,550 \$ \$ \$ 3,550 \$ \$	Greyhound Revenue	\$ 9,895		,		,	\$	
License & Fines - Horse License & Fines - Dog \$ 19,045 \$ 3,550 \$ 19,045 \$ 3,550 Aberdeen Horse Racing Track SD Bred Point Money Purse Supplements, Racing Operations and Advertising & Promotion Jockey Bonus \$ 130,125 \$ 130,125 \$ 16,000 \$ 16,000 \$ 130,125 \$ 130,125 SD Bred Stakes Money \$ 122,000 \$ 22,000 \$ 132,000 Ft Pierre Horse Racing Track SD Bred Point Money \$ 132,000 \$ 132,000 SD Bred Stakes Money \$ 12,050 \$ 132,000 SD Bred Stakes Money \$ 12,050 \$ 12,050 \$ 132,000 SD Bred Stakes Money \$ 12,050 \$ 3,000 \$ 3,000 SD Bred Stakes Money \$ 12,050 \$ 12,050 \$ 12,050 SD Bred Stakes Money \$ 22,000 \$ 3,000 \$ 3,000 SD Bred Stakes Money \$ 22,000 \$ 3,000 SD Bred Stakes Money \$ 22,000 \$ 3,000								4,523
License & Fines - Dog \$ 3,550 \$ 3,550 \$ 5,375 \$ 339,539 \$ 127,978 \$ 472,892 Aberdeen Horse Racing Track \$ 5,375 \$ 339,539 \$ 127,978 \$ 472,892 Aberdeen Horse Racing Track \$ 5,375 \$ 339,539 \$ 127,978 \$ 472,892 Aberdeen Horse Racing Track \$ 130,125 \$ 16,000 \$ 16,000 \$ 16,000 Purse Supplements, Racing Operations and Advertising & Promotion \$ 5,500 \$ 5,500 \$ 5,500 SD Bred Stakes Money \$ 22,000 \$ 22,000 \$ 22,000 \$ 132,000 Ft Pierre Horse Racing Track \$ 132,000 \$ 132,000 \$ 132,000 \$ 132,000 SD Bred Point Money \$ 132,000 \$ 132,000 \$ 132,000 \$ 132,000 \$ 132,000 Insurance \$ 132,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 SD Bred Stakes Money \$ 22,000 \$ 22,000 \$ 22,000 \$ 22,000 \$ 22,000	Transfer from Agency Fund	\$ (67,851)	\$	61,875	\$	5,976	\$	-
\$ 5,375 \$ 339,539 \$ 127,978 \$ 472,892 Aberdeen Horse Racing Track \$ 16,000 \$ 16,000 \$ 16,000 \$ 16,000 \$ 16,000 \$ 16,000 \$ 16,000 \$ 16,000 \$ 16,000 \$ 16,000 \$ 16,000 \$ 16,000 \$ 16,000 \$ 130,125 \$ \$ - \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 130,125 \$ \$ 130,125 \$ \$ - > \$ 130,125 \$ \$ - > \$ 130,125 \$ \$ - > \$ 130,125 \$ \$ 130,125 \$ \$ 5,500 \$ \$ 5,500 \$ \$ 5,500 \$ \$ \$ 16,000 \$ 132,000 \$ \$ 132,000	License & Fines - Horse	\$ 19,045					\$	19,045
Aberdeen Horse Racing Track SD Bred Point Money \$ 16,000 \$ 16,000 Purse Supplements, Racing Operations \$ 130,125 \$ 130,125 and Advertising & Promotion \$ - \$ 5,500 Jockey Bonus \$ 5,500 \$ 5,500 SD Bred Stakes Money \$ 22,000 \$ 22,000 Ft Pierre Horse Racing Track \$ 132,000 \$ 132,000 SD Bred Point Money \$ 132,000 \$ 132,000 Insurance \$ 12,050 \$ 3,000 SD Bred Stakes Money \$ 22,000 \$ 22,000	License & Fines - Dog	\$ 3,550					\$	3,550
SD Bred Point Money \$ 16,000 \$ 16,000 Purse Supplements, Racing Operations \$ 130,125 \$ 130,125 and Advertising & Promotion \$ - \$ 5,500 \$ 5,500 Jockey Bonus \$ 5,500 \$ 5,500 \$ 5,500 SD Bred Stakes Money \$ 22,000 \$ 22,000 Ft Pierre Horse Racing Track \$ 16,000 \$ 16,000 SD Bred Point Money \$ 132,000 \$ 16,000 Purse Supplements, Racing Operations \$ 132,000 \$ 132,000 Insurance \$ 12,050 \$ 12,050 Jockey Bonus \$ 3,000 \$ 3,000 SD Bred Stakes Money \$ 22,000 \$ 22,000 \$ 3,000		\$ 5,375	\$	339,539	\$	127,978	\$	472,892
SD Bred Point Money \$ 16,000 \$ 16,000 Purse Supplements, Racing Operations \$ 130,125 \$ 130,125 and Advertising & Promotion \$ - \$ 5,500 \$ 5,500 Jockey Bonus \$ 5,500 \$ 5,500 \$ 5,500 SD Bred Stakes Money \$ 22,000 \$ 22,000 Ft Pierre Horse Racing Track \$ 16,000 \$ 16,000 SD Bred Point Money \$ 132,000 \$ 16,000 Purse Supplements, Racing Operations \$ 132,000 \$ 132,000 Insurance \$ 12,050 \$ 12,050 Jockey Bonus \$ 3,000 \$ 3,000 SD Bred Stakes Money \$ 22,000 \$ 22,000 \$ 3,000	Abardson Horse Desing Treak							
Purse Supplements, Racing Operations and Advertising & Promotion \$ 130,125 \$ 130,125 Jockey Bonus \$ 5,500 \$ 5,500 SD Bred Stakes Money \$ 22,000 \$ 22,000 Ft Pierre Horse Racing Track SD Bred Point Money Purse Supplements, Racing Operations Insurance \$ 130,125 \$ 16,000 SD Bred Stakes Money \$ 12,050 \$ 132,000 SD Bred Stakes Money \$ 12,050 \$ 12,050 SD Bred Stakes Money \$ 22,000 \$ 22,000 SD Bred Stakes Money \$ 12,050 \$ 12,050 SD Bred Stakes Money \$ 22,000 \$ 3,000 SD Bred Stakes Money \$ 22,000 \$ 3,000	-				\$	16 000	\$	16 000
and Advertising & Promotion \$ - \$ \$ - - \$ -	•		\$	130.125	Ψ	10,000		
Jockey Bonus \$ 5,500 \$ 5,500 SD Bred Stakes Money \$ 22,000 \$ 22,000 Ft Pierre Horse Racing Track \$ 16,000 \$ 16,000 SD Bred Point Money \$ 132,000 \$ 132,000 Purse Supplements, Racing Operations \$ 12,050 \$ 12,050 Insurance \$ 3,000 \$ 3,000 SD Bred Stakes Money \$ 22,000 \$ 22,000 \$ 3,000								
Ft Pierre Horse Racing Track SD Bred Point Money \$ 16,000 \$ 16,000 Purse Supplements, Racing Operations \$ 132,000 \$ 132,000 Insurance \$ 12,050 \$ 12,050 Jockey Bonus \$ 3,000 \$ 3,000 SD Bred Stakes Money \$ 22,000 \$ 22,000 \$ - \$ 282,675 \$ 76,000 \$ 358,675			\$	5,500				5,500
SD Bred Point Money \$ 16,000 \$ 16,000 Purse Supplements, Racing Operations \$ 132,000 \$ 132,000 Insurance \$ 12,050 \$ 12,050 Jockey Bonus \$ 3,000 \$ 3,000 SD Bred Stakes Money \$ 22,000 \$ 22,000 \$ - \$ 282,675 \$ 76,000 \$ 358,675	SD Bred Stakes Money				\$	22,000	\$	22,000
Purse Supplements, Racing Operations \$ 132,000 \$ 132,000 Insurance \$ 12,050 \$ 12,050 Jockey Bonus \$ 3,000 \$ 3,000 SD Bred Stakes Money \$ 22,000 \$ 22,000 \$ - \$ 282,675 \$ 76,000 \$ 358,675	-				¢	16.000	¢	16.000
Insurance \$ 12,050 \$ 12,050 Jockey Bonus \$ 3,000 \$ 3,000 SD Bred Stakes Money \$ 22,000 \$ 22,000 \$ - \$ 282,675 \$ 76,000 \$ 358,675	•		¢	122 000	\$	16,000		,
Jockey Bonus \$ 3,000 \$ 3,000 SD Bred Stakes Money \$ 22,000 \$ 22,000 \$ - \$ 282,675 \$ 76,000 \$ 358,675								
SD Bred Stakes Money \$ 22,000 \$ 22,000 \$ - \$ 282,675 \$ 76,000 \$ 358,675								
\$ - \$ 282,675 \$ 76,000 \$ 358,675	Joekey Donus		Ψ	5,000			Ψ	5,000
	SD Bred Stakes Money				\$	22,000	\$	22,000
		\$ -	\$	282,675	\$	76,000	\$	358,675
	ENDING CASH BALANCE @ 6/30/2018	\$ 5,375	\$	56,864	\$	51,978	\$	114,217

		FISCAL YEAR	2018		Inc/Dec		
GREYHOUND	# Perf	Handle	Tax	# Perf	Handle	Tax	Handle
July	385	2,263,025	8,598	429	1,777,581	8,180	27%
August	325	1,724,304	6,236	341	1,706,355	6,704	1%
September	281	1,345,950	5,100	348	1,596,479	6,329	-16%
October	154	58,383	2,627	374	2,355,425	9,324	-98%
November	103	39,818	1,792	323	1,655,306	6,150	-98%
December	124	49,734	2,238	369	3,019,419	9,745	-98%
January	167	59,410	2,673	546	4,149,032	13,396	-99%
February	144	55,780	2,510	427	3,712,139	12,593	-98%
March	137	45,934	2,067	437	3,889,131	12,740	-99%
April	131	87,100	3,920	387	3,446,592	10,871	-97%
May	151	56,776	2,555	462	4,693,799	14,213	-99%
June	125	67,008	3,015	356	3,385,645	11,055	-98%
TOTAL	2,227	\$ 5,853,222	\$ 43,331	4,799	\$ 35,386,903	\$ 121,300	-83.46%

SIMULCAST AND ACCOUNT DEPOSIT WAGERING(ADW) MONTHLY DETAIL WITH PRIOR YEAR COMPARISON

		FISCAL YEAR	2018		Inc/Dec		
HORSE	# Perf	Handle	Tax	# Perf	Handle	Tax	Handle
July	1,071	4,583,903	20,177	1,214	4,151,191	19,751	10%
August	933	4,080,410	16,373	1,030	3,878,537	16,399	5%
September	855	2,554,829	11,932	1,002	3,197,087	12,591	-20%
October	154	159,223	7,165	1,008	4,075,809	19,720	-96%
November	103	187,273	8,427	932	2,605,222	14,042	-93%
December	124	156,115	7,025	703	1,961,993	9,427	-92%
January	167	168,015	7,561	925	2,978,468	14,796	-94%
February	144	132,212	5,950	776	2,528,617	12,234	-95%
March	137	156,701	7,052	786	2,626,663	14,771	-94%
April	131	201,739	9,078	778	2,708,504	13,961	-93%
May	151	281,802	12,681	1,251	3,906,213	21,858	-93%
June	125	173,525	7,809	1,031	3,301,414	15,258	-95%
TOTAL	4,095	\$ 12,835,747	\$ 121,230	11,436	\$ 37,919,718	\$ 184,808	-66.15%

		FISCAL YEAR	2018		Inc/Dec		
	# Perf	Handle	Tax	# Perf	Handle	Tax	Handle
FISCAL YEAR							
GRAND TOTAL	6,322	\$ 18,688,969	\$ 164,561	16,235	\$ 73,306,621	\$ 306,108	-74.51%

SOUTH DAKOTA COMMISSION ON GAMING **RECAP OF FT PIERRE HORSE MEET** Fiscal Year 2018

Licenses Issued at Both Tracks 306 - \$4,550

HANDLE INFORMATION

RACE DAY	HANDLE		TRACK MMISSION	 VOLVING FUND	BRED FUND		BREAKAGE		PAID TO WINNERS
04/28/18	\$ 29.207.00	\$	4.839.07	\$ 940.64	\$ 313.55	\$	257.41	\$	22,856.34
	- ,	+	,			-		-	,
04/29/18	\$ 21,478.00	\$	3,553.04	\$ 691.72	\$ 230.57	\$	265.55	\$	16,737.12
05/05/18	\$ 26,507.00	\$	4,441.31	\$ 853.68	\$ 284.56	\$	289.40	\$	20,638.05
05/06/18	\$ 27,450.00	\$	4,579.30	\$ 884.05	\$ 294.68	\$	236.88	\$	21,455.08
2018 TOTALS:	\$ 104,642.00	\$	17,412.72	\$ 3,370.09	\$ 1,123.36	\$	1,049.24	\$	81,686.59
2017 TOTALS:	\$ 114,757.00	\$	19,067.00	\$ 3,696.00	\$ 1,232.00	\$	1,031.00	\$	89,731.00
Difference:	\$ (10, 115.00)	\$	(1,654.28)	\$ (325.91)	\$ (108.64)	\$	18.24	\$	(8,044.41)
% Change:	-8.81%		-8.68%	-8.82%	-8.82%		1.77%		-8.97%

LICENSE FEES & FINES

License Fees Collected: Fines: Daily License Fees:	\$2,975.00 \$200.00 \$40.00
FY 2018 TOTALS:	\$3,215.00
FY 2017 TOTALS:	\$3,215.00
Difference:	\$0.00
% Change:	0.00%

Total Funds Collected from Racing Activity Total Funds Dispursed on Racing Activity Special Commission Fund \$3,370.09 SD Bred Fund: Point Money \$16,000.00 Bred Fund \$1,123.36 Stakes Races \$22,000.00 License Fees & Fines \$3,215.00 Revolving Fund: Purse Supplements \$62,000.00 Track Operations \$82,050.00 Jockey Bonus Program \$3,000.00 TOTAL REVENUES \$7,708.46 * TOTAL DISBURSEMENTS \$185,050.00

* Disbursements do not include the administrative costs incurred by the Commission on Gaming.

SOUTH DAKOTA COMMISSION ON GAMING RECAP OF ABERDEEN HORSE MEET Fiscal Year 2018

HANDLE INFORMATION

RACE DAY	HANDLE	CO	TRACK DMMISSION	RE	VOLVING FUND	BRED FUND	BR	REAKAGE	PAID TO WINNERS
05/19/18	\$ 16,179.0	0 \$	2,748.80	\$	521.06	\$ 173.69	\$	146.85	\$ 12,588.60
05/20/18	\$ 28,697.0	0 \$	4,864.62	\$	924.21	\$ 308.07	\$	239.20	\$ 22,360.90
05/26/18	\$ 36,782.0	0 \$	6,262.05	\$	1,184.60	\$ 394.87	\$	327.29	\$ 28,613.20
05/27/18	\$ 47,946.0	0 \$	8,103.01	\$	1,544.14	\$ 514.71	\$	380.73	\$ 37,403.40
2018 TOTALS:	\$ 129,604.0	0 \$	21,978.48	\$	4,174.01	\$ 1,391.34	\$	1,094.07	\$ 100,966.10
2017 TOTALS:	\$ 179,229.0	0 \$	37,614.86	\$	5,772.23	\$ 1,924.07	\$	1,328.94	\$ 140,285.20
Difference:	\$ (49,625.0	0) \$	(15,636.38)	\$	(1,598.22)	\$ (532.73)	\$	(234.87)	\$ (39,319.10)
% Change:	-27.69	%	-41.57%		-27.69%	-27.69%		-17.67%	-28.03%

LICENSE FEES & FINES

License Fees Collected: Fines: Daily License Fees:	\$1,575.00 \$0.00 \$40.00
2018 TOTALS:	\$1,615.00
2017 YEAR TOTALS:	\$3,830.00
Difference:	(\$2,215.00)
% Change:	-57.83%

Licenses Issued at Both Tracks 306 - \$4,550

Total Funds Collected from	Racing A	<u>activity</u>	Total Funds Dispursed on Racing Activity					
Special Commission Fund	\$	4,174.01	SD Bred Fund:	Point Money	\$16,000.00			
Bred Fund	\$	1,391.34		Stakes Races	\$22,000.00			
License Fees & Fines	\$	1,615.00						
			Revolving Fund:	Purse Supplements	\$60,125.00			
				Track Operations	\$70,000.00			
				Jockey Bonus Program	\$5,500.00			
TOTAL FUNDS COLLECTED \$7,1		\$7,180.35	* TO]	TAL FUNDS DISPURSED	\$173,625.00			

* Disbursements do not include the administrative costs incurred by the Commission on Gaming.