

# SOUTH DAKOTA SALES and USE TAX REPORT



RETURNS FILED: AUGUST 2013

COUNTY Statistics  
by Standard Industrial Classification (SIC), Major Group, and Division

## ITEMS OF NOTE:

1. Report is **NOT** based on City tax collections or remittances. Report shows state taxable sales by zip code for each county.
2. GROSS SALES: This is the amount reported on Line 1 of the South Dakota Sales and Use Tax Return.
3. USE TAXABLE: This is the amount reported on Line 2 of the South Dakota Sales and Use Tax Return.
4. TAXABLE SALES: This is the amount of sales and use taxable sales subject to state tax or reservation tax.
5. **All figures are compiled by location zip code within a county. Some businesses may not be within City limits. These are State taxable figures only!**
6. Some cities may fall into more than one county.
7. Whenever there are less than 3 licenses in any one classification, the information is combined into an 'Other' category.
8. County Totals include 'Other' categories.
9. No Contractors Excise taxes are included.

Figures compiled by  
The South Dakota  
Department of Revenue  
Pierre, SD

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
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|                      |    | Gross Sales                          | Use Taxable  | Taxable Sales |
|----------------------|----|--------------------------------------|--------------|---------------|
| <b>Aurora County</b> |    |                                      |              |               |
| MAJOR GROUP:         | 2  | Agricultural Production - Livestock  |              |               |
|                      |    | Other                                | N/A          | N/A           |
|                      |    | Total for MAJOR GROUP 2              | N/A          | N/A           |
| MAJOR GROUP:         | 7  | Agricultural Services                |              |               |
|                      |    | Other                                | 203,706.24   | 11,130.40     |
|                      |    | Total for MAJOR GROUP 7              | 203,706.24   | 11,130.40     |
| MAJOR GROUP:         | 9  | Fishing, Hunting, & Trapping         |              |               |
|                      |    | Other                                | N/A          | N/A           |
|                      |    | Total for MAJOR GROUP 9              | N/A          | N/A           |
| MAJOR GROUP:         | 17 | Special Trade Contractors            |              |               |
|                      |    | Other                                | N/A          | N/A           |
|                      |    | Total for MAJOR GROUP 17             | N/A          | N/A           |
| MAJOR GROUP:         | 20 | Food & Kindred Products              |              |               |
|                      |    | Other                                | N/A          | N/A           |
|                      |    | Total for MAJOR GROUP 20             | N/A          | N/A           |
| MAJOR GROUP:         | 26 | Paper & Allied Products              |              |               |
|                      |    | Other                                | N/A          | N/A           |
|                      |    | Total for MAJOR GROUP 26             | N/A          | N/A           |
| MAJOR GROUP:         | 27 | Printing & Publishing                |              |               |
|                      |    | Other                                | N/A          | N/A           |
|                      |    | Total for MAJOR GROUP 27             | N/A          | N/A           |
| MAJOR GROUP:         | 28 | Chemicals & Allied Products          |              |               |
|                      |    | Other                                | N/A          | N/A           |
|                      |    | Total for MAJOR GROUP 28             | N/A          | N/A           |
| MAJOR GROUP:         | 32 | Stone, Clay, & Glass Products        |              |               |
|                      |    | Other                                | N/A          | N/A           |
|                      |    | Total for MAJOR GROUP 32             | N/A          | N/A           |
| MAJOR GROUP:         | 35 | Industrial Machinery & Equipment     |              |               |
|                      |    | Other                                | N/A          | N/A           |
|                      |    | Total for MAJOR GROUP 35             | N/A          | N/A           |
| MAJOR GROUP:         | 42 | Trucking & Warehousing               |              |               |
|                      |    | 4212 Local Trucking Without Storage  | 4,901.66     | 10.29         |
|                      |    | Other                                | N/A          | N/A           |
|                      |    | Total for MAJOR GROUP 42             | 15,487.66    | 10.29         |
| MAJOR GROUP:         | 48 | Communications                       |              |               |
|                      |    | 4812 Radiotelephone Communications   | 6,789.75     | 247.25        |
|                      |    | Total for MAJOR GROUP 48             | 6,789.75     | 247.25        |
| MAJOR GROUP:         | 49 | Electric, Gas, & Sanitary Services   |              |               |
|                      |    | Other                                | N/A          | N/A           |
|                      |    | Total for MAJOR GROUP 49             | N/A          | N/A           |
| MAJOR GROUP:         | 50 | Wholesale Trade - Durable Goods      |              |               |
|                      |    | 5044 Office Supplies                 | 11,125.19    | 16.61         |
|                      |    | Other                                | 31,376.87    | 30.90         |
|                      |    | Total for MAJOR GROUP 50             | 42,502.06    | 47.50         |
| MAJOR GROUP:         | 51 | Wholesale Trade - Nondurable Goods   |              |               |
|                      |    | 5191 Farm Supplies                   | 93,716.87    | 9,011.33      |
|                      |    | Other                                | 1,486,204.96 | 3,931.57      |
|                      |    | Total for MAJOR GROUP 51             | 1,579,921.83 | 12,942.90     |
| MAJOR GROUP:         | 52 | Building Materials & Garden Supplies |              |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
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|   | Gross Sales  | Use Taxable | Taxable Sales |
|---|--------------|-------------|---------------|
| 5211 Lumber & Other Building Materials                | 283,079.62   | 28.81       | 183,624.23    |
| Total for MAJOR GROUP 52                              | 283,079.62   | 28.81       | 183,624.23    |
| MAJOR GROUP: 53 General Merchandise Stores            |              |             |               |
| 5311 Department Stores                                | 3,917.88     | 11.19       | 3,789.77      |
| Total for MAJOR GROUP 53                              | 3,917.88     | 11.19       | 3,789.77      |
| MAJOR GROUP: 54 Food Stores                           |              |             |               |
| 5411 Grocery Stores                                   | 270,327.09   | 381.25      | 230,581.23    |
| Total for MAJOR GROUP 54                              | 270,327.09   | 381.25      | 230,581.23    |
| MAJOR GROUP: 55 Automotive Dealers & Service Stations |              |             |               |
| 5541 Gasoline Service Stations                        | 2,692,293.09 | 7,498.94    | 251,751.07    |
| Total for MAJOR GROUP 55                              | 2,692,293.09 | 7,498.94    | 251,751.07    |
| MAJOR GROUP: 56 Apparel & Accessory Stores            |              |             |               |
| 5621 Women's Clothing Stores                          | 557.82       | 3.55        | 557.25        |
| 5651 Family Clothing Stores                           | 503.05       | 4.11        | 502.00        |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 56                              | 1,364.63     | 14.90       | 1,370.25      |
| MAJOR GROUP: 57 Furniture & Homefurnishings Stores    |              |             |               |
| Other   | 5,275.06     | 29.44       | 4,899.49      |
| Total for MAJOR GROUP 57                              | 5,275.06     | 29.44       | 4,899.49      |
| MAJOR GROUP: 58 Eating & Drinking Places              |              |             |               |
| 5812 Eating Places                                    | 52,834.10    | 266.66      | 52,155.76     |
| 5813 Drinking Places                                  | 141,682.12   | 25.00       | 136,797.12    |
| Total for MAJOR GROUP 58                              | 194,516.22   | 291.66      | 188,952.88    |
| MAJOR GROUP: 59 Misc. Retail                          |              |             |               |
| 5932 Used Merchandise Stores                          | 8,835.57     | 0.00        | 3,101.00      |
| 5941 Sporting Goods & Bicycle Shops                   | 4,860.93     | 2.97        | 4,838.00      |
| 5999 Misc. Retail Stores, NEC                         | 8,579.32     | 19.14       | 7,491.34      |
| Other   | 14,333.71    | 27.15       | 8,095.54      |
| Total for MAJOR GROUP 59                              | 36,609.53    | 49.27       | 23,525.88     |
| MAJOR GROUP: 60 Depository Institutions               |              |             |               |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 60                              | N/A          | N/A         | N/A           |
| MAJOR GROUP: 61 Nondepository Institutions            |              |             |               |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 61                              | N/A          | N/A         | N/A           |
| MAJOR GROUP: 63 Insurance Carriers                    |              |             |               |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 63                              | N/A          | N/A         | N/A           |
| MAJOR GROUP: 65 Real Estate                           |              |             |               |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 65                              | N/A          | N/A         | N/A           |
| MAJOR GROUP: 70 Hotels & Other Lodging Places         |              |             |               |
| Other   | 31,722.78    | 0.00        | 28,553.28     |
| Total for MAJOR GROUP 70                              | 31,722.78    | 0.00        | 28,553.28     |
| MAJOR GROUP: 72 Personal Services                     |              |             |               |
| 7213 Linen Supply                                     | 1,581.61     | 0.00        | 1,291.00      |
| 7217 Carpet & Upholstery Cleaning                     | 306.76       | 0.00        | 286.88        |
| 7231 Beauty Shops                                     | 12,315.79    | 0.00        | 8,856.82      |
| Other   | 36,746.05    | 0.00        | 32,873.08     |
| Total for MAJOR GROUP 72                              | 50,950.21    | 0.00        | 43,307.78     |

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|              |                                      | Gross Sales  | Use Taxable | Taxable Sales |
|--------------|--------------------------------------|--------------|-------------|---------------|
| MAJOR GROUP: | 73 Business Services                 |              |             |               |
|              | 7389 Business Services, NEC          | 22,755.50    | 0.00        | 17,879.50     |
|              | Other                                | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 73             | 24,823.44    | 0.00        | 19,947.44     |
| MAJOR GROUP: | 75 Auto Repair, Services, & Parking  |              |             |               |
|              | 7538 General Automotive Repair Shops | 590,948.34   | 1,270.71    | 163,125.69    |
|              | 7539 Automotive Repair Shops, NEC    | 20,717.44    | 0.00        | 20,717.44     |
|              | Other                                | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 75             | 629,865.07   | 1,270.71    | 202,042.42    |
| MAJOR GROUP: | 76 Misc. Repair Services             |              |             |               |
|              | Other                                | 204,808.25   | 2,219.84    | 112,230.48    |
|              | Total for MAJOR GROUP 76             | 204,808.25   | 2,219.84    | 112,230.48    |
| MAJOR GROUP: | 79 Amusement & Recreation Services   |              |             |               |
|              | Other                                | 39,020.23    | 0.00        | 38,402.23     |
|              | Total for MAJOR GROUP 79             | 39,020.23    | 0.00        | 38,402.23     |
| MAJOR GROUP: | 80 Health Services                   |              |             |               |
|              | Other                                | 3,464.04     | 5.49        | 3,469.53      |
|              | Total for MAJOR GROUP 80             | 3,464.04     | 5.49        | 3,469.53      |
| MAJOR GROUP: | 81 Legal Services                    |              |             |               |
|              | Other                                | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 81             | N/A          | N/A         | N/A           |
| MAJOR GROUP: | 83 Social Services                   |              |             |               |
|              | Other                                | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 83             | N/A          | N/A         | N/A           |
| MAJOR GROUP: | 86 Membership Organizations          |              |             |               |
|              | Other                                | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 86             | N/A          | N/A         | N/A           |
| MAJOR GROUP: | 87 Engineering & Management Services |              |             |               |
|              | Other                                | 338,588.32   | 2,873.96    | 38,070.27     |
|              | Total for MAJOR GROUP 87             | 338,588.32   | 2,873.96    | 38,070.27     |
|              | Total for COUNTY Aurora              | 6,951,524.61 | 103,842.71  | 1,704,619.01  |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Aurora**

|   |                                   |              |            |              |
|---|-----------------------------------|--------------|------------|--------------|
| A | Agriculture, Forestry, & Fishing  | 408,353.64   | 53,612.04  | 69,270.94    |
| D | Manufacturing                     | 4,622.21     | 12,247.37  | 16,169.25    |
| E | Transportation & Public Utilities | 73,855.22    | 257.54     | 71,488.61    |
| F | Wholesale Trade                   | 1,622,423.89 | 12,990.40  | 137,303.43   |
| G | Retail Trade                      | 3,487,383.12 | 8,305.45   | 888,494.80   |
| H | Finance, Insurance, & Real Estate | 11,333.69    | 2,559.67   | 10,273.06    |
| I | Services                          | 1,340,522.37 | 13,870.23  | 509,171.46   |
|   | Other                             | N/A          | N/A        | N/A          |
|   | Total for Aurora County           | 6,951,524.61 | 103,842.71 | 1,704,619.01 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                      |    | Gross Sales                             | Use Taxable   | Taxable Sales |
|----------------------|----|---|---------------|---------------|
| <b>Beadle County</b> |    |   |               |               |
| MAJOR GROUP:         | 2  | Agricultural Production - Livestock     |               |               |
|                      |    | Other                                   | N/A           | N/A           |
|                      |    | Total for MAJOR GROUP 2                 | N/A           | N/A           |
| MAJOR GROUP:         | 7  | Agricultural Services                   |               |               |
|                      |    | 782 Lawn & Garden Services              | 67,851.65     | 0.00          |
|                      |    | 783 Ornamental Shrub & Tree Services    | 69,336.10     | 0.00          |
|                      |    | Other                                   | 7,399,229.74  | 67,843.35     |
|                      |    | Total for MAJOR GROUP 7                 | 7,536,417.49  | 67,843.35     |
| MAJOR GROUP:         | 9  | Fishing, Hunting, & Trapping            |               |               |
|                      |    | Other                                   | N/A           | N/A           |
|                      |    | Total for MAJOR GROUP 9                 | N/A           | N/A           |
| MAJOR GROUP:         | 14 | Nonmetallic Minerals, Except Fuels      |               |               |
|                      |    | Other                                   | N/A           | N/A           |
|                      |    | Total for MAJOR GROUP 14                | N/A           | N/A           |
| MAJOR GROUP:         | 17 | Special Trade Contractors               |               |               |
|                      |    | 1752 Floor Laying & Floor Work, NEC     | 42,373.27     | 0.00          |
|                      |    | Total for MAJOR GROUP 17                | 42,373.27     | 0.00          |
| MAJOR GROUP:         | 20 | Food & Kindred Products                 |               |               |
|                      |    | Other                                   | 18,941,645.97 | 230,864.25    |
|                      |    | Total for MAJOR GROUP 20                | 18,941,645.97 | 230,864.25    |
| MAJOR GROUP:         | 23 | Apparel & Other Textile Products        |               |               |
|                      |    | Other                                   | N/A           | N/A           |
|                      |    | Total for MAJOR GROUP 23                | N/A           | N/A           |
| MAJOR GROUP:         | 24 | Lumber & Wood Products                  |               |               |
|                      |    | Other                                   | N/A           | N/A           |
|                      |    | Total for MAJOR GROUP 24                | N/A           | N/A           |
| MAJOR GROUP:         | 27 | Printing & Publishing                   |               |               |
|                      |    | 2711 Newspapers                         | 155,356.23    | 1,416.44      |
|                      |    | Other                                   | N/A           | N/A           |
|                      |    | Total for MAJOR GROUP 27                | 174,792.23    | 1,436.44      |
| MAJOR GROUP:         | 28 | Chemicals & Allied Products             |               |               |
|                      |    | Other                                   | N/A           | N/A           |
|                      |    | Total for MAJOR GROUP 28                | N/A           | N/A           |
| MAJOR GROUP:         | 32 | Stone, Clay, & Glass Products           |               |               |
|                      |    | 3273 Ready-Mixed Concrete               | 90,739.71     | 640.50        |
|                      |    | Total for MAJOR GROUP 32                | 90,739.71     | 640.50        |
| MAJOR GROUP:         | 34 | Fabricated Metal Products               |               |               |
|                      |    | Other                                   | 3,211,329.16  | 36,905.37     |
|                      |    | Total for MAJOR GROUP 34                | 3,211,329.16  | 36,905.37     |
| MAJOR GROUP:         | 35 | Industrial Machinery & Equipment        |               |               |
|                      |    | Other                                   | 1,332,027.58  | 27,585.72     |
|                      |    | Total for MAJOR GROUP 35                | 1,332,027.58  | 27,585.72     |
| MAJOR GROUP:         | 36 | Electronic & Other Electrical Equipment |               |               |
|                      |    | Other                                   | N/A           | N/A           |
|                      |    | Total for MAJOR GROUP 36                | N/A           | N/A           |
| MAJOR GROUP:         | 37 | Transportation Equipment                |               |               |
|                      |    | Other                                   | 1,182,111.74  | 12,971.30     |
|                      |    | Total for MAJOR GROUP 37                | 1,182,111.74  | 12,971.30     |
| MAJOR GROUP:         | 38 | Instruments & Related Products          |               |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   |  | Gross Sales   | Use Taxable | Taxable Sales |
|---|--|---------------|-------------|---------------|
| Other                                       |  | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 38                    |  | N/A           | N/A         | N/A           |
| MAJOR GROUP:                                | 41 Local & Interurban Passenger Transportation |               |             |               |
| Other                                       |  | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 41                    |  | N/A           | N/A         | N/A           |
| MAJOR GROUP:                                | 42 Trucking & Warehousing                      |               |             |               |
| Other                                       |  | 220,912.62    | 13.85       | 10,102.47     |
| Total for MAJOR GROUP 42                    |  | 220,912.62    | 13.85       | 10,102.47     |
| MAJOR GROUP:                                | 45 Transportation by Air                       |               |             |               |
| Other                                       |  | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 45                    |  | N/A           | N/A         | N/A           |
| MAJOR GROUP:                                | 48 Communications                              |               |             |               |
| 4812 Radiotelephone Communications          |  | 257,948.80    | 9,393.20    | 267,342.00    |
| 4813 Telephone Communications, Except Radio |  | 31,949.18     | 0.00        | 4,624.00      |
| Other                                       |  | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 48                    |  | 772,686.98    | 34,174.87   | 779,536.67    |
| MAJOR GROUP:                                | 49 Electric, Gas, & Sanitary Services          |               |             |               |
| 4953 Refuse Systems                         |  | 111,692.84    | 219.08      | 86,248.03     |
| Other                                       |  | 1,916,845.04  | 9,866.14    | 1,731,464.07  |
| Total for MAJOR GROUP 49                    |  | 2,028,537.88  | 10,085.22   | 1,817,712.10  |
| MAJOR GROUP:                                | 50 Wholesale Trade - Durable Goods             |               |             |               |
| 5044 Office Supplies                        |  | 675,788.31    | 422.87      | 81,519.90     |
| 5063 Electrical Apparatus & Equipment       |  | 159,875.22    | 39.87       | 68,248.12     |
| 5074 Plumbing & Hydronic Heating Supplies   |  | 458,620.98    | 129.73      | 246,477.21    |
| 5084 Industrial Machinery & Equipment       |  | 249,427.30    | 0.00        | 0.00          |
| Other                                       |  | 740,214.36    | 550.83      | 142,659.57    |
| Total for MAJOR GROUP 50                    |  | 2,283,926.16  | 1,143.30    | 538,904.80    |
| MAJOR GROUP:                                | 51 Wholesale Trade - Nondurable Goods          |               |             |               |
| 5122 Drugs, Proprietarys, & Sundries        |  | 26,387.98     | 84.07       | 25,276.62     |
| 5141 Groceries, General Line                |  | 524,727.01    | 13.32       | 11,667.81     |
| 5191 Farm Supplies                          |  | 5,713,508.39  | 30,236.44   | 313,899.71    |
| 5199 Nondurable Goods, NEC                  |  | 732,381.48    | 89.26       | 3,074.86      |
| Other                                       |  | 10,969,797.81 | 28,500.24   | 93,443.52     |
| Total for MAJOR GROUP 51                    |  | 17,966,802.66 | 58,923.33   | 447,362.52    |
| MAJOR GROUP:                                | 52 Building Materials & Garden Supplies        |               |             |               |
| 5211 Lumber & Other Building Materials      |  | 1,757,172.56  | 9,788.84    | 1,164,639.04  |
| 5251 Hardware Stores                        |  | 309,915.72    | 2,203.39    | 229,426.35    |
| 5261 Retail Nurseries & Garden Stores       |  | 103,262.64    | 0.00        | 103,162.69    |
| Other                                       |  | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 52                    |  | 2,365,495.03  | 12,834.90   | 1,593,602.99  |
| MAJOR GROUP:                                | 53 General Merchandise Stores                  |               |             |               |
| 5311 Department Stores                      |  | 5,362,277.15  | 16,253.00   | 4,213,894.08  |
| Other                                       |  | 3,660,169.93  | 15,174.93   | 3,002,222.68  |
| Total for MAJOR GROUP 53                    |  | 9,022,447.08  | 31,427.93   | 7,216,116.76  |
| MAJOR GROUP:                                | 54 Food Stores                                 |               |             |               |
| 5411 Grocery Stores                         |  | 5,157,959.88  | 6,747.51    | 2,311,688.03  |
| 5421 Meat & Fish Markets                    |  | 45,665.37     | 0.00        | 44,960.92     |
| 5461 Retail Bakeries                        |  | 45,392.18     | 30.00       | 44,168.12     |
| 5499 Misc. Food Stores                      |  | 95,258.37     | 20,217.96   | 71,854.45     |
| Other                                       |  | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 54                    |  | 5,344,275.80  | 26,995.47   | 2,472,671.52  |
| MAJOR GROUP:                                | 55 Automotive Dealers & Service Stations       |               |             |               |

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|  | Gross Sales   | Use Taxable | Taxable Sales |
|--|---------------|-------------|---------------|
| 5511 New & Used Car Dealers                          | 3,943,158.87  | 2,556.57    | 352,273.66    |
| 5531 Auto & Home Supply Stores                       | 1,490,809.55  | 7,082.23    | 748,376.64    |
| 5541 Gasoline Service Stations                       | 2,254,828.99  | 149.01      | 556,798.92    |
| Other  | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 55                             | 7,706,535.21  | 9,787.81    | 1,672,724.56  |
| MAJOR GROUP: 56 Apparel & Accessory Stores           |               |             |               |
| 5621 Women's Clothing Stores                         | 98,378.33     | 869.63      | 99,207.71     |
| 5641 Children's & Infants' Wear Stores               | 4,931.75      | 105.25      | 984.52        |
| 5651 Family Clothing Stores                          | 197,049.55    | 40.84       | 195,457.10    |
| 5661 Shoe Stores                                     | 34,029.71     | 95.87       | 33,864.32     |
| Other  | 1,228.93      | 100.22      | 1,329.15      |
| Total for MAJOR GROUP 56                             | 335,618.27    | 1,211.80    | 330,842.80    |
| MAJOR GROUP: 57 Furniture & Homefurnishings Stores   |               |             |               |
| 5712 Furniture Stores                                | 274,247.28    | 492.29      | 264,974.16    |
| 5713 Floor Covering Stores                           | 187,552.73    | 127.97      | 136,300.75    |
| 5719 Misc. Homefurnishings Stores                    | 1,290.47      | 4.39        | 1,286.50      |
| 5722 Household Appliance Stores                      | 244,891.29    | 7.00        | 238,535.71    |
| Other  | 16,041.40     | 0.34        | 15,761.06     |
| Total for MAJOR GROUP 57                             | 724,023.17    | 631.99      | 656,858.18    |
| MAJOR GROUP: 58 Eating & Drinking Places             |               |             |               |
| 5812 Eating Places                                   | 1,360,680.50  | 8,301.95    | 1,356,755.91  |
| 5813 Drinking Places                                 | 529,049.19    | 1,519.01    | 440,561.69    |
| Total for MAJOR GROUP 58                             | 1,889,729.69  | 9,820.96    | 1,797,317.60  |
| MAJOR GROUP: 59 Misc. Retail                         |               |             |               |
| 5932 Used Merchandise Stores                         | 125,178.95    | 0.00        | 83,840.56     |
| 5941 Sporting Goods & Bicycle Shops                  | 50,270.67     | 79.56       | 49,279.69     |
| 5943 Stationery Stores                               | 70,877.99     | 383.59      | 51,629.53     |
| 5947 Gift, Novelty, & Souvenir Shops                 | 27,351.27     | 582.12      | 25,722.64     |
| 5963 Direct Selling Establishments                   | 22,567.87     | 403.73      | 19,121.86     |
| 5999 Misc. Retail Stores, NEC                        | 11,811,466.67 | 35,915.81   | 1,311,380.69  |
| Other  | 500,792.30    | 10,918.37   | 205,756.51    |
| Total for MAJOR GROUP 59                             | 12,608,505.72 | 48,283.18   | 1,746,731.48  |
| MAJOR GROUP: 60 Depository Institutions              |               |             |               |
| Other  | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 60                             | N/A           | N/A         | N/A           |
| MAJOR GROUP: 63 Insurance Carriers                   |               |             |               |
| Other  | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 63                             | N/A           | N/A         | N/A           |
| MAJOR GROUP: 64 Insurance Agents, Brokers, & Service |               |             |               |
| Other  | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 64                             | N/A           | N/A         | N/A           |
| MAJOR GROUP: 65 Real Estate                          |               |             |               |
| 6531 Real Estate Agents & Managers                   | 167,911.65    | 148.95      | 158,325.60    |
| Other  | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 65                             | 223,900.65    | 148.95      | 191,081.73    |
| MAJOR GROUP: 70 Hotels & Other Lodging Places        |               |             |               |
| 7011 Hotels & Motels                                 | 488,847.88    | 6,812.68    | 466,882.09    |
| Other  | 1,413.17      | 0.00        | 1,413.17      |
| Total for MAJOR GROUP 70                             | 490,261.05    | 6,812.68    | 468,295.26    |
| MAJOR GROUP: 72 Personal Services                    |               |             |               |
| 7213 Linen Supply                                    | 22,971.34     | 0.00        | 18,750.50     |
| 7217 Carpet & Upholstery Cleaning                    | 32,463.32     | 869.44      | 28,612.53     |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   | Gross Sales  | Use Taxable | Taxable Sales |
|---|--------------|-------------|---------------|
| 7221 Photographic Studios, Portrait               | 26,561.22    | 2,240.94    | 28,134.16     |
| 7231 Beauty Shops                                 | 130,437.15   | 391.96      | 129,837.61    |
| 7261 Funeral Service & Crematories                | 131,256.82   | 1,854.36    | 115,423.96    |
| 7299 Misc. Personal Services, NEC                 | 21,609.34    | 66.02       | 21,675.36     |
| Other   | 17,863.52    | 0.00        | 17,863.52     |
| Total for MAJOR GROUP 72                          | 383,162.70   | 5,422.72    | 360,297.64    |
| MAJOR GROUP: 73 Business Services                 |              |             |               |
| 7349 Building Maintenance Services, NEC           | 37,581.82    | 0.00        | 34,451.28     |
| 7359 Equipment Rental & Leasing, NEC              | 111,361.13   | 2,474.44    | 98,983.54     |
| 7378 Computer Maintenance & Repair                | 5,888.95     | 0.00        | 5,888.95      |
| 7389 Business Services, NEC                       | 676,875.17   | 177.60      | 237,698.24    |
| Other   | 172,368.82   | 3,197.15    | 111,618.04    |
| Total for MAJOR GROUP 73                          | 1,004,075.90 | 5,849.19    | 488,640.05    |
| MAJOR GROUP: 75 Auto Repair, Services, & Parking  |              |             |               |
| 7532 Top & Body Repair & Paint Shops              | 182,820.11   | 27.40       | 179,497.11    |
| 7538 General Automotive Repair Shops              | 203,733.59   | 4,791.34    | 164,761.51    |
| 7539 Automotive Repair Shops, NEC                 | 159,897.07   | 22.48       | 136,797.49    |
| 7542 Carwashes                                    | 51,706.93    | 0.00        | 51,606.93     |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 75                          | 622,554.87   | 4,947.28    | 555,241.06    |
| MAJOR GROUP: 76 Misc. Repair Services             |              |             |               |
| 7623 Refrigeration Service & Repair               | 4,828.41     | 0.00        | 4,828.41      |
| 7641 Reupholstery & Furniture Repair              | 26,757.79    | 0.00        | 9,423.93      |
| 7692 Welding Repair                               | 402,736.84   | 2,144.16    | 118,464.90    |
| 7699 Repair Services, NEC                         | 118,245.60   | 6.16        | 95,033.51     |
| Total for MAJOR GROUP 76                          | 552,568.64   | 2,150.32    | 227,750.75    |
| MAJOR GROUP: 78 Motion Pictures                   |              |             |               |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 78                          | N/A          | N/A         | N/A           |
| MAJOR GROUP: 79 Amusement & Recreation Services   |              |             |               |
| 7999 Amusement & Recreation, NEC                  | 89,057.92    | 245.63      | 43,327.95     |
| Other   | 458,780.45   | 3,665.05    | 129,801.95    |
| Total for MAJOR GROUP 79                          | 547,838.37   | 3,910.68    | 173,129.90    |
| MAJOR GROUP: 80 Health Services                   |              |             |               |
| 8011 Offices & Clinics of Medical Doctors         | 53,854.07    | 10,480.10   | 10,480.10     |
| Other   | 34,490.72    | 162.97      | 21,761.36     |
| Total for MAJOR GROUP 80                          | 88,344.79    | 10,643.07   | 32,241.46     |
| MAJOR GROUP: 81 Legal Services                    |              |             |               |
| 8111 Legal Services                               | 197,866.11   | 0.00        | 141,158.05    |
| Total for MAJOR GROUP 81                          | 197,866.11   | 0.00        | 141,158.05    |
| MAJOR GROUP: 82 Educational Services              |              |             |               |
| 8299 Schools & Educational Services, NEC          | 12,096.50    | 40.82       | 12,137.32     |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 82                          | 12,096.50    | 40.82       | 12,137.32     |
| MAJOR GROUP: 86 Membership Organizations          |              |             |               |
| 8661 Religious Organizations                      | 0.00         | 27,890.03   | 27,890.03     |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 86                          | 48,768.78    | 27,974.03   | 76,742.81     |
| MAJOR GROUP: 87 Engineering & Management Services |              |             |               |
| 8721 Accounting, Auditing, & Bookkeeping          | 151,709.08   | 2,471.60    | 134,836.83    |
| 8742 Management Consulting Services               | 155,740.90   | 61.50       | 28,018.40     |
| Other   | 160,356.89   | 309.46      | 116,577.50    |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |                    | Gross Sales    | Use Taxable  | Taxable Sales |
|--------------------------|--------------------|----------------|--------------|---------------|
| Total for MAJOR GROUP 87 |                    | 467,806.87     | 2,842.56     | 279,432.73    |
| MAJOR GROUP: 89          | Services, NEC      |                |              |               |
|                          | 8999 Services, NEC | 111.26         | 0.00         | 111.26        |
| Total for MAJOR GROUP 89 |                    | 111.26         | 0.00         | 111.26        |
| Total for COUNTY Beadle  |                    | 114,337,208.89 | 1,139,284.94 | 25,978,393.02 |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Beadle**

|                         |                                   |                |              |               |
|-------------------------|-----------------------------------|----------------|--------------|---------------|
| A                       | Agriculture, Forestry, & Fishing  | 7,536,417.49   | 72,103.35    | 417,839.47    |
| C                       | Construction                      | 42,373.27      | 0.00         | 20,828.06     |
| D                       | Manufacturing                     | 38,340,158.47  | 380,420.50   | 867,596.31    |
| E                       | Transportation & Public Utilities | 3,095,523.92   | 44,273.94    | 2,649,154.29  |
| F                       | Wholesale Trade                   | 20,250,728.82  | 60,066.64    | 986,267.32    |
| G                       | Retail Trade                      | 39,996,629.97  | 140,994.04   | 17,486,865.89 |
| H                       | Finance, Insurance, & Real Estate | 496,280.77     | 5,012.36     | 257,657.85    |
| I                       | Services                          | 4,519,566.35   | 72,668.63    | 2,921,074.09  |
|                         | Other                             | N/A            | N/A          | N/A           |
| Total for Beadle County |                                   | 114,337,208.89 | 1,139,284.94 | 25,978,393.02 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                       |    | Gross Sales                           | Use Taxable  | Taxable Sales |
|-----------------------|----|---------------------------------------|--------------|---------------|
| <b>Bennett County</b> |    |                                       |              |               |
| MAJOR GROUP:          | 1  | Agricultural Production - Crops       |              |               |
|                       |    | Other                                 | N/A          | N/A           |
|                       |    | Total for MAJOR GROUP 1               | N/A          | N/A           |
| MAJOR GROUP:          | 7  | Agricultural Services                 |              |               |
|                       |    | Other                                 | 10,959.52    | 10,840.47     |
|                       |    | Total for MAJOR GROUP 7               | 10,959.52    | 10,840.47     |
| MAJOR GROUP:          | 20 | Food & Kindred Products               |              |               |
|                       |    | Other                                 | N/A          | N/A           |
|                       |    | Total for MAJOR GROUP 20              | N/A          | N/A           |
| MAJOR GROUP:          | 24 | Lumber & Wood Products                |              |               |
|                       |    | Other                                 | N/A          | N/A           |
|                       |    | Total for MAJOR GROUP 24              | N/A          | N/A           |
| MAJOR GROUP:          | 27 | Printing & Publishing                 |              |               |
|                       |    | Other                                 | N/A          | N/A           |
|                       |    | Total for MAJOR GROUP 27              | N/A          | N/A           |
| MAJOR GROUP:          | 32 | Stone, Clay, & Glass Products         |              |               |
|                       |    | 3273 Ready-Mixed Concrete             | 263,685.23   | 263,435.23    |
|                       |    | Total for MAJOR GROUP 32              | 263,685.23   | 263,435.23    |
| MAJOR GROUP:          | 42 | Trucking & Warehousing                |              |               |
|                       |    | 4212 Local Trucking Without Storage   | 24,975.32    | 22,161.81     |
|                       |    | Total for MAJOR GROUP 42              | 24,975.32    | 22,161.81     |
| MAJOR GROUP:          | 48 | Communications                        |              |               |
|                       |    | Other                                 | N/A          | N/A           |
|                       |    | Total for MAJOR GROUP 48              | N/A          | N/A           |
| MAJOR GROUP:          | 49 | Electric, Gas, & Sanitary Services    |              |               |
|                       |    | Other                                 | N/A          | N/A           |
|                       |    | Total for MAJOR GROUP 49              | N/A          | N/A           |
| MAJOR GROUP:          | 50 | Wholesale Trade - Durable Goods       |              |               |
|                       |    | Other                                 | N/A          | N/A           |
|                       |    | Total for MAJOR GROUP 50              | N/A          | N/A           |
| MAJOR GROUP:          | 51 | Wholesale Trade - Nondurable Goods    |              |               |
|                       |    | Other                                 | 40,518.13    | 17,059.11     |
|                       |    | Total for MAJOR GROUP 51              | 40,518.13    | 17,059.11     |
| MAJOR GROUP:          | 52 | Building Materials & Garden Supplies  |              |               |
|                       |    | Other                                 | 362,246.83   | 300,542.08    |
|                       |    | Total for MAJOR GROUP 52              | 362,246.83   | 300,542.08    |
| MAJOR GROUP:          | 53 | General Merchandise Stores            |              |               |
|                       |    | Other                                 | N/A          | N/A           |
|                       |    | Total for MAJOR GROUP 53              | N/A          | N/A           |
| MAJOR GROUP:          | 54 | Food Stores                           |              |               |
|                       |    | 5411 Grocery Stores                   | 776,186.65   | 386,944.56    |
|                       |    | Other                                 | N/A          | N/A           |
|                       |    | Total for MAJOR GROUP 54              | 865,952.22   | 441,782.54    |
| MAJOR GROUP:          | 55 | Automotive Dealers & Service Stations |              |               |
|                       |    | Other                                 | 1,561,313.72 | 370,037.42    |
|                       |    | Total for MAJOR GROUP 55              | 1,561,313.72 | 370,037.42    |
| MAJOR GROUP:          | 56 | Apparel & Accessory Stores            |              |               |
|                       |    | Other                                 | 877.17       | 877.78        |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|              |                                       | Gross Sales  | Use Taxable | Taxable Sales |
|--------------|---------------------------------------|--------------|-------------|---------------|
|              | Total for MAJOR GROUP 56              | 877.17       | 8.07        | 877.78        |
| MAJOR GROUP: | 57 Furniture & Homefurnishings Stores |              |             |               |
|              | Other                                 | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 57              | N/A          | N/A         | N/A           |
| MAJOR GROUP: | 58 Eating & Drinking Places           |              |             |               |
|              | 5812 Eating Places                    | 126,897.41   | 843.02      | 127,059.98    |
|              | 5813 Drinking Places                  | 182,377.32   | 2,800.00    | 177,398.71    |
|              | Total for MAJOR GROUP 58              | 309,274.73   | 3,643.02    | 304,458.69    |
| MAJOR GROUP: | 59 Misc. Retail                       |              |             |               |
|              | 5999 Misc. Retail Stores, NEC         | 1,747,965.86 | 389.65      | 82,895.54     |
|              | Other                                 | 132,685.94   | 8.02        | 36,639.55     |
|              | Total for MAJOR GROUP 59              | 1,880,651.80 | 397.67      | 119,535.09    |
| MAJOR GROUP: | 63 Insurance Carriers                 |              |             |               |
|              | Other                                 | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 63              | N/A          | N/A         | N/A           |
| MAJOR GROUP: | 65 Real Estate                        |              |             |               |
|              | Other                                 | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 65              | N/A          | N/A         | N/A           |
| MAJOR GROUP: | 70 Hotels & Other Lodging Places      |              |             |               |
|              | Other                                 | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 70              | N/A          | N/A         | N/A           |
| MAJOR GROUP: | 72 Personal Services                  |              |             |               |
|              | 7231 Beauty Shops                     | 20,249.97    | 0.00        | 20,249.97     |
|              | Other                                 | 11,339.00    | 0.00        | 10,494.00     |
|              | Total for MAJOR GROUP 72              | 31,588.97    | 0.00        | 30,743.97     |
| MAJOR GROUP: | 73 Business Services                  |              |             |               |
|              | Other                                 | 4,817.49     | 5.64        | 3,853.00      |
|              | Total for MAJOR GROUP 73              | 4,817.49     | 5.64        | 3,853.00      |
| MAJOR GROUP: | 75 Auto Repair, Services, & Parking   |              |             |               |
|              | Other                                 | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 75              | N/A          | N/A         | N/A           |
| MAJOR GROUP: | 76 Misc. Repair Services              |              |             |               |
|              | Other                                 | 3,999.25     | 0.00        | 3,999.25      |
|              | Total for MAJOR GROUP 76              | 3,999.25     | 0.00        | 3,999.25      |
| MAJOR GROUP: | 78 Motion Pictures                    |              |             |               |
|              | Other                                 | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 78              | N/A          | N/A         | N/A           |
| MAJOR GROUP: | 79 Amusement & Recreation Services    |              |             |               |
|              | Other                                 | 34,846.93    | 0.00        | 33,168.61     |
|              | Total for MAJOR GROUP 79              | 34,846.93    | 0.00        | 33,168.61     |
| MAJOR GROUP: | 80 Health Services                    |              |             |               |
|              | Other                                 | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 80              | N/A          | N/A         | N/A           |
| MAJOR GROUP: | 87 Engineering & Management Services  |              |             |               |
|              | Other                                 | 52,081.23    | 11.17       | 10,319.96     |
|              | Total for MAJOR GROUP 87              | 52,081.23    | 11.17       | 10,319.96     |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division

Returns Filed: August 2013

|                                     | Gross Sales  | Use Taxable | Taxable Sales |
|-------------------------------------|--------------|-------------|---------------|
| Total for COUNTY Bennett            | 7,088,938.01 | 26,365.49   | 2,917,371.94  |
| ***** COUNTY RECAP *****            |              |             |               |
| County: <b>Bennett</b>              |              |             |               |
| A Agriculture, Forestry, & Fishing  | 10,959.52    | 0.00        | 10,840.47     |
| D Manufacturing                     | 418,483.41   | 70.64       | 272,766.05    |
| E Transportation & Public Utilities | 1,213,806.26 | 6,534.46    | 699,818.52    |
| F Wholesale Trade                   | 46,312.16    | 51.58       | 21,741.11     |
| G Retail Trade                      | 5,149,482.45 | 5,958.73    | 1,700,767.47  |
| H Finance, Insurance, & Real Estate | 39,738.89    | 0.00        | 39,736.99     |
| I Services                          | 210,155.33   | 13,750.07   | 171,701.33    |
| Total for Bennett County            | 7,088,938.01 | 26,365.49   | 2,917,371.94  |
| *****                               |              |             |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                         |    | Gross Sales                             | Use Taxable | Taxable Sales |
|-------------------------|----|---|-------------|---------------|
| <b>Bon Homme County</b> |    |   |             |               |
| MAJOR GROUP:            | 2  | Agricultural Production - Livestock     |             |               |
|                         |    | N/A                                     | N/A         | N/A           |
|                         |    | Other                                   |             |               |
|                         |    | N/A                                     | N/A         | N/A           |
|                         |    | Total for MAJOR GROUP 2                 |             |               |
|                         |    | N/A                                     | N/A         | N/A           |
| MAJOR GROUP:            | 7  | Agricultural Services                   |             |               |
|                         |    | 15,201.69                               | 0.00        | 11,800.09     |
|                         |    | 782 Lawn & Garden Services              |             |               |
|                         |    | 17,076.07                               | 0.00        | 17,076.07     |
|                         |    | Other                                   |             |               |
|                         |    | 32,277.76                               | 0.00        | 28,876.16     |
|                         |    | Total for MAJOR GROUP 7                 |             |               |
| MAJOR GROUP:            | 20 | Food & Kindred Products                 |             |               |
|                         |    | N/A                                     | N/A         | N/A           |
|                         |    | Other                                   |             |               |
|                         |    | N/A                                     | N/A         | N/A           |
|                         |    | Total for MAJOR GROUP 20                |             |               |
| MAJOR GROUP:            | 23 | Apparel & Other Textile Products        |             |               |
|                         |    | N/A                                     | N/A         | N/A           |
|                         |    | Other                                   |             |               |
|                         |    | N/A                                     | N/A         | N/A           |
|                         |    | Total for MAJOR GROUP 23                |             |               |
| MAJOR GROUP:            | 27 | Printing & Publishing                   |             |               |
|                         |    | 7,623.23                                | 0.00        | 1,146.53      |
|                         |    | 2711 Newspapers                         |             |               |
|                         |    | 7,623.23                                | 0.00        | 1,146.53      |
|                         |    | Total for MAJOR GROUP 27                |             |               |
| MAJOR GROUP:            | 28 | Chemicals & Allied Products             |             |               |
|                         |    | 4,075.87                                | 0.00        | 2,894.00      |
|                         |    | 2813 Industrial Gases                   |             |               |
|                         |    | N/A                                     | N/A         | N/A           |
|                         |    | Other                                   |             |               |
|                         |    | 2,579,426.65                            | 97,441.45   | 100,335.45    |
|                         |    | Total for MAJOR GROUP 28                |             |               |
| MAJOR GROUP:            | 32 | Stone, Clay, & Glass Products           |             |               |
|                         |    | 198,861.71                              | 53.95       | 196,879.79    |
|                         |    | Other                                   |             |               |
|                         |    | 198,861.71                              | 53.95       | 196,879.79    |
|                         |    | Total for MAJOR GROUP 32                |             |               |
| MAJOR GROUP:            | 34 | Fabricated Metal Products               |             |               |
|                         |    | N/A                                     | N/A         | N/A           |
|                         |    | Other                                   |             |               |
|                         |    | N/A                                     | N/A         | N/A           |
|                         |    | Total for MAJOR GROUP 34                |             |               |
| MAJOR GROUP:            | 35 | Industrial Machinery & Equipment        |             |               |
|                         |    | N/A                                     | N/A         | N/A           |
|                         |    | Other                                   |             |               |
|                         |    | N/A                                     | N/A         | N/A           |
|                         |    | Total for MAJOR GROUP 35                |             |               |
| MAJOR GROUP:            | 36 | Electronic & Other Electrical Equipment |             |               |
|                         |    | N/A                                     | N/A         | N/A           |
|                         |    | Other                                   |             |               |
|                         |    | N/A                                     | N/A         | N/A           |
|                         |    | Total for MAJOR GROUP 36                |             |               |
| MAJOR GROUP:            | 37 | Transportation Equipment                |             |               |
|                         |    | N/A                                     | N/A         | N/A           |
|                         |    | Other                                   |             |               |
|                         |    | N/A                                     | N/A         | N/A           |
|                         |    | Total for MAJOR GROUP 37                |             |               |
| MAJOR GROUP:            | 38 | Instruments & Related Products          |             |               |
|                         |    | N/A                                     | N/A         | N/A           |
|                         |    | Other                                   |             |               |
|                         |    | N/A                                     | N/A         | N/A           |
|                         |    | Total for MAJOR GROUP 38                |             |               |
| MAJOR GROUP:            | 42 | Trucking & Warehousing                  |             |               |
|                         |    | 32,946.95                               | 8.86        | 27,906.67     |
|                         |    | 4212 Local Trucking Without Storage     |             |               |
|                         |    | 32,946.95                               | 8.86        | 27,906.67     |
|                         |    | Total for MAJOR GROUP 42                |             |               |
| MAJOR GROUP:            | 48 | Communications                          |             |               |
|                         |    | 29,524.84                               | 1,075.16    | 30,600.00     |
|                         |    | 4812 Radiotelephone Communications      |             |               |
|                         |    | N/A                                     | N/A         | N/A           |
|                         |    | Other                                   |             |               |
|                         |    | 29,628.59                               | 1,076.58    | 30,640.17     |
|                         |    | Total for MAJOR GROUP 48                |             |               |
| MAJOR GROUP:            | 49 | Electric, Gas, & Sanitary Services      |             |               |
|                         |    | N/A                                     | N/A         | N/A           |
|                         |    | Other                                   |             |               |
|                         |    | N/A                                     | N/A         | N/A           |
|                         |    | Total for MAJOR GROUP 49                |             |               |
| MAJOR GROUP:            | 50 | Wholesale Trade - Durable Goods         |             |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   | Gross Sales  | Use Taxable | Taxable Sales |
|---|--------------|-------------|---------------|
| 5044 Office Supplies                                  | 7,213.77     | 25.62       | 2,498.08      |
| 5063 Electrical Apparatus & Equipment                 | 17,921.30    | 5.22        | 12,653.00     |
| 5074 Plumbing & Hydronic Heating Supplies             | 32,002.43    | 72.62       | 25,849.65     |
| Other   | 61,824.68    | 6.16        | 57,184.11     |
| Total for MAJOR GROUP 50                              | 118,962.18   | 109.61      | 98,184.84     |
| MAJOR GROUP: 51 Wholesale Trade - Nondurable Goods    |              |             |               |
| 5141 Groceries, General Line                          | 17,379.21    | 2.58        | 1,242.39      |
| 5153 Grain & Field Beans                              | 2,460,699.35 | 191.67      | 39,272.21     |
| 5191 Farm Supplies                                    | 85.78        | 9.22        | 95.00         |
| Other   | 106,535.23   | 2,482.73    | 6,810.09      |
| Total for MAJOR GROUP 51                              | 2,584,699.58 | 2,686.20    | 47,419.69     |
| MAJOR GROUP: 52 Building Materials & Garden Supplies  |              |             |               |
| 5211 Lumber & Other Building Materials                | 733,996.20   | 3,702.38    | 397,226.07    |
| 5251 Hardware Stores                                  | 86,580.18    | 1,507.68    | 81,323.45     |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 52                              | 837,860.88   | 5,210.06    | 495,281.81    |
| MAJOR GROUP: 53 General Merchandise Stores            |              |             |               |
| 5311 Department Stores                                | 43,700.06    | 106.60      | 21,303.99     |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 53                              | 45,874.16    | 106.60      | 23,468.09     |
| MAJOR GROUP: 54 Food Stores                           |              |             |               |
| 5411 Grocery Stores                                   | 2,595,777.86 | 194.12      | 799,368.06    |
| Other   | 54,173.64    | 20.00       | 49,302.18     |
| Total for MAJOR GROUP 54                              | 2,649,951.50 | 214.12      | 848,670.24    |
| MAJOR GROUP: 55 Automotive Dealers & Service Stations |              |             |               |
| 5531 Auto & Home Supply Stores                        | 116,745.16   | 1.87        | 36,158.09     |
| 5541 Gasoline Service Stations                        | 268,559.72   | 2.17        | 58,998.68     |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 55                              | 1,677,534.69 | 2,797.65    | 198,515.06    |
| MAJOR GROUP: 56 Apparel & Accessory Stores            |              |             |               |
| 5621 Women's Clothing Stores                          | 24,115.65    | 85.78       | 23,734.87     |
| 5641 Children's & Infants' Wear Stores                | 607.59       | 26.41       | 634.00        |
| 5651 Family Clothing Stores                           | 3,181.49     | 26.00       | 3,174.84      |
| 5699 Misc. Apparel & Accessory Stores                 | 273.94       | 0.06        | 274.00        |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 56                              | 28,398.43    | 138.49      | 28,037.66     |
| MAJOR GROUP: 57 Furniture & Homefurnishings Stores    |              |             |               |
| 5712 Furniture Stores                                 | 31,920.62    | 24.63       | 31,688.38     |
| 5719 Misc. Homefurnishings Stores                     | 915.82       | 3.11        | 913.00        |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 57                              | 50,514.81    | 27.74       | 46,048.12     |
| MAJOR GROUP: 58 Eating & Drinking Places              |              |             |               |
| 5812 Eating Places                                    | 314,761.37   | 1,562.29    | 201,833.90    |
| 5813 Drinking Places                                  | 172,378.35   | 319.00      | 131,619.76    |
| Total for MAJOR GROUP 58                              | 487,139.72   | 1,881.29    | 333,453.66    |
| MAJOR GROUP: 59 Misc. Retail                          |              |             |               |
| 5941 Sporting Goods & Bicycle Shops                   | 2,014.37     | 17.63       | 1,878.50      |
| 5943 Stationery Stores                                | 495.25       | 1.02        | 381.33        |
| 5945 Hobby, Toy, & Game Shops                         | 332.71       | 0.47        | 328.49        |
| 5992 Florists   | 10,458.53    | 0.00        | 9,899.63      |
| 5999 Misc. Retail Stores, NEC                         | 52,869.16    | 22,400.84   | 54,333.67     |
| Other   | 71,393.80    | 0.00        | 14,354.45     |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |  | Gross Sales | Use Taxable | Taxable Sales |
|--------------------------|--|-------------|-------------|---------------|
| Total for MAJOR GROUP 59 |  | 137,563.82  | 22,419.96   | 81,176.07     |
| MAJOR GROUP:             | 63 Insurance Carriers                    |             |             |               |
|                          | Other                                    | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 63 |  | N/A         | N/A         | N/A           |
| MAJOR GROUP:             | 65 Real Estate                           |             |             |               |
|                          | Other                                    | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 65 |  | N/A         | N/A         | N/A           |
| MAJOR GROUP:             | 70 Hotels & Other Lodging Places         |             |             |               |
|                          | 7011 Hotels & Motels                     | 11,109.77   | 0.00        | 10,309.77     |
|                          | Other                                    | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 70 |  | 15,179.77   | 0.00        | 14,379.77     |
| MAJOR GROUP:             | 72 Personal Services                     |             |             |               |
|                          | 7217 Carpet & Upholstery Cleaning        | 1,020.60    | 0.00        | 954.45        |
|                          | 7231 Beauty Shops                        | 31,307.75   | 640.50      | 31,948.25     |
|                          | 7261 Funeral Service & Crematories       | 72,268.95   | 129.08      | 64,965.81     |
|                          | 7299 Misc. Personal Services, NEC        | 559.80      | 4.32        | 564.12        |
|                          | Other                                    | 12,846.71   | 0.00        | 6,987.95      |
| Total for MAJOR GROUP 72 |  | 118,003.81  | 773.90      | 105,420.58    |
| MAJOR GROUP:             | 73 Business Services                     |             |             |               |
|                          | 7359 Equipment Rental & Leasing, NEC     | 1,941.28    | 101.18      | 2,027.22      |
|                          | 7377 Computer Rental & Leasing           | 1,170.06    | 5.62        | 440.50        |
|                          | 7389 Business Services, NEC              | 21,977.21   | 0.00        | 21,977.21     |
|                          | Other                                    | 1,989.43    | 0.00        | 1,809.38      |
| Total for MAJOR GROUP 73 |  | 27,077.97   | 106.80      | 26,254.31     |
| MAJOR GROUP:             | 75 Auto Repair, Services, & Parking      |             |             |               |
|                          | 7532 Top & Body Repair & Paint Shops     | 33,690.51   | 164.26      | 33,079.77     |
|                          | 7538 General Automotive Repair Shops     | 163,976.95  | 2,317.85    | 121,353.77    |
|                          | Other                                    | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 75 |  | 202,613.64  | 2,848.54    | 158,732.77    |
| MAJOR GROUP:             | 76 Misc. Repair Services                 |             |             |               |
|                          | 7699 Repair Services, NEC                | 234,293.30  | 751.03      | 101,951.61    |
|                          | Other                                    | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 76 |  | 234,293.30  | 751.03      | 101,951.61    |
| MAJOR GROUP:             | 79 Amusement & Recreation Services       |             |             |               |
|                          | Other                                    | 74,862.18   | 50.00       | 74,912.18     |
| Total for MAJOR GROUP 79 |  | 74,862.18   | 50.00       | 74,912.18     |
| MAJOR GROUP:             | 80 Health Services                       |             |             |               |
|                          | Other                                    | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 80 |  | N/A         | N/A         | N/A           |
| MAJOR GROUP:             | 81 Legal Services                        |             |             |               |
|                          | Other                                    | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 81 |  | N/A         | N/A         | N/A           |
| MAJOR GROUP:             | 82 Educational Services                  |             |             |               |
|                          | Other                                    | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 82 |  | N/A         | N/A         | N/A           |
| MAJOR GROUP:             | 86 Membership Organizations              |             |             |               |
|                          | 8661 Religious Organizations             | 1,300.76    | 6,892.65    | 6,666.58      |
|                          | Other                                    | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 86 |  | 4,921.71    | 6,892.65    | 10,287.53     |
| MAJOR GROUP:             | 87 Engineering & Management Services     |             |             |               |
|                          | 8721 Accounting, Auditing, & Bookkeeping | 46,526.78   | 209.21      | 45,672.97     |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division

Returns Filed: August 2013

|                               | Gross Sales   | Use Taxable | Taxable Sales |
|-------------------------------|---------------|-------------|---------------|
| Other                         | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 87      | 108,885.85    | 365.30      | 104,576.20    |
| MAJOR GROUP: 89 Services, NEC |               |             |               |
| Other                         | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 89      | N/A           | N/A         | N/A           |
| Total for COUNTY Bon Homme    | 13,699,157.75 | 178,526.38  | 4,031,142.14  |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **BON HOMME**

|   |                                   |               |            |              |
|---|-----------------------------------|---------------|------------|--------------|
| A | Agriculture, Forestry, & Fishing  | 61,699.76     | 0.00       | 40,526.16    |
| D | Manufacturing                     | 3,156,676.22  | 98,311.57  | 401,244.60   |
| E | Transportation & Public Utilities | 987,365.41    | 25,766.70  | 714,793.39   |
| F | Wholesale Trade                   | 2,703,661.76  | 2,795.81   | 145,604.53   |
| G | Retail Trade                      | 5,914,838.00  | 32,795.90  | 2,054,650.71 |
| H | Finance, Insurance, & Real Estate | 36,151.13     | 0.00       | 29,340.22    |
| I | Services                          | 838,765.46    | 18,856.40  | 644,982.53   |
|   | Total for BON HOMME County        | 13,699,157.75 | 178,526.38 | 4,031,142.14 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                         |  | Gross Sales   | Use Taxable  | Taxable Sales |
|-------------------------|--|---------------|--------------|---------------|
| <b>Brookings County</b> |  |               |              |               |
| MAJOR GROUP:            | 2 Agricultural Production - Livestock      |               |              |               |
|                         | Other                                      | N/A           | N/A          | N/A           |
|                         | Total for MAJOR GROUP 2                    | N/A           | N/A          | N/A           |
| MAJOR GROUP:            | 7 Agricultural Services                    |               |              |               |
|                         | 741 Veterinary Services for Livestock      | 634,625.55    | 1,219.94     | 149,135.42    |
|                         | 742 Veterinary Services, Specialties       | 77,872.80     | 97.00        | 77,863.16     |
|                         | 752 Animal Specialty Services              | 66,556.80     | 203.52       | 66,760.32     |
|                         | 782 Lawn & Garden Services                 | 278,700.80    | 41.00        | 231,671.76    |
|                         | 783 Ornamental Shrub & Tree Services       | 19,057.50     | 0.00         | 19,057.50     |
|                         | Other                                      | N/A           | N/A          | N/A           |
|                         | Total for MAJOR GROUP 7                    | 1,083,643.59  | 1,561.46     | 551,318.30    |
| MAJOR GROUP:            | 17 Special Trade Contractors               |               |              |               |
|                         | 1752 Floor Laying & Floor Work, NEC        | 30,256.86     | 0.00         | 8,673.91      |
|                         | Total for MAJOR GROUP 17                   | 30,256.86     | 0.00         | 8,673.91      |
| MAJOR GROUP:            | 20 Food & Kindred Products                 |               |              |               |
|                         | Other                                      | 44,237.89     | -807,193.02  | -799,210.94   |
|                         | Total for MAJOR GROUP 20                   | 44,237.89     | -807,193.02  | -799,210.94   |
| MAJOR GROUP:            | 27 Printing & Publishing                   |               |              |               |
|                         | Other                                      | 193,162.98    | 0.00         | 32,456.49     |
|                         | Total for MAJOR GROUP 27                   | 193,162.98    | 0.00         | 32,456.49     |
| MAJOR GROUP:            | 28 Chemicals & Allied Products             |               |              |               |
|                         | 2813 Industrial Gases                      | 27,423.40     | 0.00         | 19,471.50     |
|                         | Other                                      | N/A           | N/A          | N/A           |
|                         | Total for MAJOR GROUP 28                   | 34,571,673.04 | 2,135,520.50 | 2,154,992.00  |
| MAJOR GROUP:            | 30 Rubber & Misc. Plastics Products        |               |              |               |
|                         | 3089 Plastics Products, NEC                | 1,689,263.36  | 26,071.47    | 103,183.25    |
|                         | Total for MAJOR GROUP 30                   | 1,689,263.36  | 26,071.47    | 103,183.25    |
| MAJOR GROUP:            | 32 Stone, Clay, & Glass Products           |               |              |               |
|                         | Other                                      | N/A           | N/A          | N/A           |
|                         | Total for MAJOR GROUP 32                   | N/A           | N/A          | N/A           |
| MAJOR GROUP:            | 34 Fabricated Metal Products               |               |              |               |
|                         | Other                                      | 1,180,832.11  | 72,305.55    | 86,148.67     |
|                         | Total for MAJOR GROUP 34                   | 1,180,832.11  | 72,305.55    | 86,148.67     |
| MAJOR GROUP:            | 35 Industrial Machinery & Equipment        |               |              |               |
|                         | Other                                      | 10,339,979.60 | 84,505.77    | 121,815.28    |
|                         | Total for MAJOR GROUP 35                   | 10,339,979.60 | 84,505.77    | 121,815.28    |
| MAJOR GROUP:            | 36 Electronic & Other Electrical Equipment |               |              |               |
|                         | Other                                      | N/A           | N/A          | N/A           |
|                         | Total for MAJOR GROUP 36                   | N/A           | N/A          | N/A           |
| MAJOR GROUP:            | 37 Transportation Equipment                |               |              |               |
|                         | Other                                      | N/A           | N/A          | N/A           |
|                         | Total for MAJOR GROUP 37                   | N/A           | N/A          | N/A           |
| MAJOR GROUP:            | 38 Instruments & Related Products          |               |              |               |
|                         | Other                                      | N/A           | N/A          | N/A           |
|                         | Total for MAJOR GROUP 38                   | N/A           | N/A          | N/A           |
| MAJOR GROUP:            | 39 Misc. Manufacturing Industries          |               |              |               |
|                         | Other                                      | 674,809.98    | 1,811,836.16 | 1,953,680.71  |
|                         | Total for MAJOR GROUP 39                   | 674,809.98    | 1,811,836.16 | 1,953,680.71  |
| MAJOR GROUP:            | 40 Railroad Transportation                 |               |              |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   | Gross Sales  | Use Taxable | Taxable Sales |
|---|--------------|-------------|---------------|
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 40                                    | N/A          | N/A         | N/A           |
| MAJOR GROUP: 41 Local & Interurban Passenger Transportation |              |             |               |
| 4119 Local Passenger Transportation, NEC                    | 12,709.71    | 0.00        | 12,654.71     |
| Other   | 192,686.54   | 1,446.50    | 42,389.31     |
| Total for MAJOR GROUP 41                                    | 205,396.25   | 1,446.50    | 55,044.02     |
| MAJOR GROUP: 42 Trucking & Warehousing                      |              |             |               |
| 4212 Local Trucking Without Storage                         | 682,788.09   | 881.37      | 129,606.98    |
| Other   | 105,828.06   | 0.00        | 13,764.29     |
| Total for MAJOR GROUP 42                                    | 788,616.15   | 881.37      | 143,371.27    |
| MAJOR GROUP: 45 Transportation by Air                       |              |             |               |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 45                                    | N/A          | N/A         | N/A           |
| MAJOR GROUP: 48 Communications                              |              |             |               |
| 4812 Radiotelephone Communications                          | 523,888.37   | 11,568.64   | 444,678.91    |
| 4813 Telephone Communications, Except Radio                 | 1,020,063.91 | 0.00        | 549,990.75    |
| 4841 Cable & Other Pay TV Services                          | 391,747.32   | 9,730.58    | 401,477.90    |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 48                                    | 2,097,760.60 | 25,012.18   | 1,401,470.72  |
| MAJOR GROUP: 49 Electric, Gas, & Sanitary Services          |              |             |               |
| 4911 Electric Services                                      | 2,149,741.84 | 696.00      | 1,870,093.70  |
| Other   | 490,238.74   | 0.00        | 473,086.51    |
| Total for MAJOR GROUP 49                                    | 2,639,980.58 | 696.00      | 2,343,180.21  |
| MAJOR GROUP: 50 Wholesale Trade - Durable Goods             |              |             |               |
| 5032 Brick, Stone, & Related Materials                      | 1,734,191.53 | 31,692.22   | 1,428,673.09  |
| 5044 Office Supplies  | 246,315.74   | 3,783.04    | 133,563.73    |
| 5063 Electrical Apparatus & Equipment                       | 593,638.67   | 52.40       | 147,404.14    |
| 5074 Plumbing & Hydronic Heating Supplies                   | 244,396.75   | 717.64      | 203,618.87    |
| 5075 Warm Air Heating & Air-Conditioning                    | 110,861.41   | 2,222.79    | 9,840.34      |
| 5085 Industrial Supplies                                    | 52,041.16    | 164.26      | 15,505.23     |
| Other   | 214,238.40   | 0.48        | 45,676.04     |
| Total for MAJOR GROUP 50                                    | 3,195,683.66 | 38,632.83   | 1,984,281.44  |
| MAJOR GROUP: 51 Wholesale Trade - Nondurable Goods          |              |             |               |
| 5113 Industrial & Personal Service Paper                    | 31,189.20    | 1,174.33    | 5,904.82      |
| 5141 Groceries, General Line                                | 163,495.95   | 17.93       | 13,518.65     |
| 5153 Grain & Field Beans                                    | 8,155,348.97 | 23,145.46   | 155,291.16    |
| 5191 Farm Supplies  | 223,780.42   | 41,721.34   | 265,501.76    |
| Other   | 56,388.03    | 97.52       | 29,102.46     |
| Total for MAJOR GROUP 51                                    | 8,630,202.57 | 66,156.56   | 469,318.85    |
| MAJOR GROUP: 52 Building Materials & Garden Supplies        |              |             |               |
| 5211 Lumber & Other Building Materials                      | 3,297,629.47 | 95,904.66   | 3,046,735.72  |
| 5251 Hardware Stores  | 167,313.19   | 181.45      | 79,054.51     |
| 5261 Retail Nurseries & Garden Stores                       | 1,663,808.62 | 10,958.59   | 417,525.72    |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 52                                    | 5,141,442.64 | 107,086.90  | 3,550,260.94  |
| MAJOR GROUP: 53 General Merchandise Stores                  |              |             |               |
| 5311 Department Stores                                      | 7,352,951.61 | 26,989.71   | 6,348,248.58  |
| 5331 Variety Stores   | 97,582.10    | 75.36       | 95,315.85     |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 53                                    | 8,541,827.00 | 31,666.48   | 7,460,611.56  |
| MAJOR GROUP: 54 Food Stores                                 |              |             |               |
| 5411 Grocery Stores   | 8,405,222.79 | 33,528.56   | 5,215,660.33  |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   | Gross Sales  | Use Taxable | Taxable Sales |
|---|--------------|-------------|---------------|
| 5431 Fruit & Vegetable Markets                        | 33,354.08    | 0.00        | 33,304.08     |
| 5461 Retail Bakeries                                  | 29,857.27    | 0.00        | 21,502.76     |
| 5499 Misc. Food Stores                                | 119,098.28   | 295.00      | 116,293.01    |
| Other   | 118,384.70   | 173.29      | 66,074.22     |
| Total for MAJOR GROUP 54                              | 8,705,917.12 | 33,996.85   | 5,452,834.40  |
| MAJOR GROUP: 55 Automotive Dealers & Service Stations |              |             |               |
| 5531 Auto & Home Supply Stores                        | 1,807,960.38 | 2,348.84    | 685,216.60    |
| 5541 Gasoline Service Stations                        | 1,090,178.56 | 2,009.00    | 254,226.41    |
| Other   | 5,903,949.54 | 6,714.33    | 517,979.39    |
| Total for MAJOR GROUP 55                              | 8,802,088.48 | 11,072.17   | 1,457,422.40  |
| MAJOR GROUP: 56 Apparel & Accessory Stores            |              |             |               |
| 5611 Men's & Boys' Clothing Stores                    | 96,192.09    | 0.00        | 96,131.09     |
| 5621 Women's Clothing Stores                          | 121,915.21   | 1,161.98    | 123,040.98    |
| 5641 Children's & Infants' Wear Stores                | 2,626.32     | 114.18      | 2,740.50      |
| 5651 Family Clothing Stores                           | 169,038.44   | 1,571.66    | 161,480.29    |
| 5661 Shoe Stores                                      | 76,276.87    | 115.06      | 42,609.85     |
| 5699 Misc. Apparel & Accessory Stores                 | 11,663.47    | 0.38        | 11,663.85     |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 56                              | 486,255.29   | 2,963.25    | 446,209.45    |
| MAJOR GROUP: 57 Furniture & Homefurnishings Stores    |              |             |               |
| 5712 Furniture Stores                                 | 449,507.82   | 643.62      | 431,194.11    |
| 5713 Floor Covering Stores                            | 321,544.22   | 381.01      | 215,040.75    |
| 5719 Misc. Homefurnishings Stores                     | 14,713.98    | 14.88       | 9,741.00      |
| 5722 Household Appliance Stores                       | 176,842.87   | 0.00        | 157,310.97    |
| 5731 Radio, TV, & Electronic Stores                   | 141,650.98   | 38.87       | 128,215.03    |
| 5734 Computer & Software Stores                       | 411,496.12   | 160,563.75  | 212,522.08    |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 57                              | 1,538,380.72 | 161,697.08  | 1,172,987.62  |
| MAJOR GROUP: 58 Eating & Drinking Places              |              |             |               |
| 5812 Eating Places                                    | 3,338,994.44 | 34,284.02   | 3,196,762.01  |
| 5813 Drinking Places                                  | 818,065.17   | 8,050.91    | 756,810.04    |
| Total for MAJOR GROUP 58                              | 4,157,059.61 | 42,334.93   | 3,953,572.05  |
| MAJOR GROUP: 59 Misc. Retail                          |              |             |               |
| 5932 Used Merchandise Stores                          | 384,522.41   | 0.00        | 205,505.04    |
| 5941 Sporting Goods & Bicycle Shops                   | 463,663.01   | 1,235.18    | 434,092.23    |
| 5942 Book Stores                                      | 322,480.91   | 0.00        | 214,938.23    |
| 5943 Stationery Stores                                | 51,678.41    | 700.55      | 27,935.83     |
| 5944 Jewelry Stores                                   | 123,135.98   | 118.77      | 122,707.54    |
| 5945 Hobby, Toy, & Game Shops                         | 21,220.07    | 0.19        | 20,855.04     |
| 5947 Gift, Novelty, & Souvenir Shops                  | 92,617.88    | 135.23      | 87,930.38     |
| 5961 Catalog & Mail-Order Houses                      | 378,026.43   | 100.00      | 2,668.86      |
| 5963 Direct Selling Establishments                    | 42,401.84    | 0.00        | 39,652.34     |
| 5999 Misc. Retail Stores, NEC                         | 4,248,681.07 | -27,466.36  | 1,629,072.42  |
| Other   | 2,488,454.08 | 0.00        | 631,556.77    |
| Total for MAJOR GROUP 59                              | 8,616,882.08 | -25,176.43  | 3,416,914.68  |
| MAJOR GROUP: 60 Depository Institutions               |              |             |               |
| Other   | 1,861.00     | 23,566.19   | 25,427.19     |
| Total for MAJOR GROUP 60                              | 1,861.00     | 23,566.19   | 25,427.19     |
| MAJOR GROUP: 61 Nondepository Institutions            |              |             |               |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 61                              | N/A          | N/A         | N/A           |
| MAJOR GROUP: 63 Insurance Carriers                    |              |             |               |
| Other   | 28,108.26    | 0.00        | 19,052.64     |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
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|                          |   | Gross Sales  | Use Taxable | Taxable Sales |
|--------------------------|---|--------------|-------------|---------------|
| Total for MAJOR GROUP 63 |   | 28,108.26    | 0.00        | 19,052.64     |
| MAJOR GROUP:             | 64 Insurance Agents, Brokers, & Service Other | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 64 |   | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 65 Real Estate                                |              |             |               |
|                          | 6531 Real Estate Agents & Managers            | 773,902.64   | 7,290.22    | 767,715.86    |
|                          | Other   | 73,668.98    | 11.30       | 73,680.28     |
| Total for MAJOR GROUP 65 |   | 847,571.62   | 7,301.52    | 841,396.14    |
| MAJOR GROUP:             | 67 Holding & Other Investment Offices         |              |             |               |
|                          | Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 67 |   | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 70 Hotels & Other Lodging Places              |              |             |               |
|                          | 7011 Hotels & Motels                          | 1,074,358.21 | 20,102.09   | 1,036,086.32  |
|                          | Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 70 |   | 1,074,358.21 | 20,102.09   | 1,036,086.32  |
| MAJOR GROUP:             | 72 Personal Services                          |              |             |               |
|                          | 7213 Linen Supply                             | 20,809.64    | 0.00        | 16,986.00     |
|                          | 7217 Carpet & Upholstery Cleaning             | 43,475.00    | 622.26      | 41,904.76     |
|                          | 7221 Photographic Studios, Portrait           | 37,800.77    | 0.00        | 37,645.27     |
|                          | 7231 Beauty Shops                             | 381,757.24   | 3,117.51    | 384,753.87    |
|                          | 7241 Barber Shops                             | 13,723.12    | 0.00        | 13,723.12     |
|                          | 7291 Tax Return Preparation Services          | 5,484.50     | 0.00        | 5,484.50      |
|                          | 7299 Misc. Personal Services, NEC             | 207,964.79   | 11,389.12   | 151,323.61    |
|                          | Other   | 107,782.63   | 0.00        | 64,166.33     |
| Total for MAJOR GROUP 72 |   | 818,797.69   | 15,128.89   | 715,987.46    |
| MAJOR GROUP:             | 73 Business Services                          |              |             |               |
|                          | 7311 Advertising Agencies                     | 12,508.24    | 3.00        | 6,628.50      |
|                          | 7336 Commercial Art & Graphic Design          | 32,272.94    | 0.00        | 13,841.04     |
|                          | 7349 Building Maintenance Services, NEC       | 306,258.15   | 3,700.18    | 261,424.42    |
|                          | 7353 Heavy Construction Equipment Rental      | 36,883.60    | 0.00        | 32,931.70     |
|                          | 7359 Equipment Rental & Leasing, NEC          | 200,689.48   | 11,722.56   | 142,500.49    |
|                          | 7361 Employment Agencies                      | 134,150.18   | 0.00        | 132,412.41    |
|                          | 7363 Help Supply Services                     | 381,277.75   | 5.69        | 380,561.20    |
|                          | 7371 Computer Programming Services            | 63,211.00    | 0.00        | 6,225.00      |
|                          | 7379 Computer Related Services, NEC           | 54,149.04    | 0.00        | 45,378.77     |
|                          | 7389 Business Services, NEC                   | 214,976.29   | 9,863.01    | 148,136.88    |
|                          | Other   | 300,265.04   | 2,880.57    | 240,811.69    |
| Total for MAJOR GROUP 73 |   | 1,736,641.70 | 28,175.01   | 1,410,852.10  |
| MAJOR GROUP:             | 75 Auto Repair, Services, & Parking           |              |             |               |
|                          | 7532 Top & Body Repair & Paint Shops          | 361,831.81   | 0.00        | 332,896.87    |
|                          | 7538 General Automotive Repair Shops          | 396,900.85   | 2,632.33    | 376,172.25    |
|                          | Other   | 359,473.65   | 0.00        | 336,508.82    |
| Total for MAJOR GROUP 75 |   | 1,118,206.31 | 2,632.33    | 1,045,577.94  |
| MAJOR GROUP:             | 76 Misc. Repair Services                      |              |             |               |
|                          | 7699 Repair Services, NEC                     | 434,347.43   | 243,846.09  | 629,055.95    |
|                          | Other   | 31,435.61    | 0.00        | 19,296.01     |
| Total for MAJOR GROUP 76 |   | 465,783.04   | 243,846.09  | 648,351.96    |
| MAJOR GROUP:             | 78 Motion Pictures                            |              |             |               |
|                          | Other   | 185,399.17   | 1,792.92    | 184,773.62    |
| Total for MAJOR GROUP 78 |   | 185,399.17   | 1,792.92    | 184,773.62    |
| MAJOR GROUP:             | 79 Amusement & Recreation Services            |              |             |               |
|                          | 7911 Dance Studios, Schools, & Halls          | 19,111.15    | 0.00        | 19,111.15     |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
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|  | Gross Sales  | Use Taxable | Taxable Sales |
|--|--------------|-------------|---------------|
| 7991 Physical Fitness Facilities                       | 82,169.64    | 150.00      | 82,039.64     |
| 7997 Membership Sports & Recreation Clubs              | 125,311.02   | 0.00        | 125,311.02    |
| 7999 Amusement & Recreation, NEC                       | 130,149.44   | 0.00        | 122,177.32    |
| Other  | 169,255.27   | 2,775.00    | 121,019.49    |
| Total for MAJOR GROUP 79                               | 525,996.52   | 2,925.00    | 469,658.62    |
| MAJOR GROUP: 80 Health Services                        |              |             |               |
| 8041 Offices & Clinics of Chiropractors                | 10,089.21    | 1,113.04    | 5,496.55      |
| Other  | 218,948.55   | 3,348.53    | 45,462.31     |
| Total for MAJOR GROUP 80                               | 229,037.76   | 4,461.57    | 50,958.86     |
| MAJOR GROUP: 81 Legal Services                         |              |             |               |
| 8111 Legal Services                                    | 327,834.67   | 344.89      | 253,127.84    |
| Total for MAJOR GROUP 81                               | 327,834.67   | 344.89      | 253,127.84    |
| MAJOR GROUP: 82 Educational Services                   |              |             |               |
| 8299 Schools & Educational Services, NEC               | 72,830.38    | 1,307.80    | 11,300.68     |
| Total for MAJOR GROUP 82                               | 72,830.38    | 1,307.80    | 11,300.68     |
| MAJOR GROUP: 83 Social Services                        |              |             |               |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 83                               | N/A          | N/A         | N/A           |
| MAJOR GROUP: 84 Museums, Botanical, Zoological Gardens |              |             |               |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 84                               | N/A          | N/A         | N/A           |
| MAJOR GROUP: 86 Membership Organizations               |              |             |               |
| 8661 Religious Organizations                           | 0.00         | 30,466.36   | 30,466.36     |
| Other  | 30,551.27    | 6,431.89    | 29,011.51     |
| Total for MAJOR GROUP 86                               | 30,551.27    | 36,898.25   | 59,477.87     |
| MAJOR GROUP: 87 Engineering & Management Services      |              |             |               |
| 8711 Engineering Services                              | 351,006.50   | 715.69      | 145,194.85    |
| 8712 Architectural Services                            | 94,104.95    | 6,892.61    | 68,937.66     |
| 8721 Accounting, Auditing, & Bookkeeping               | 141,729.06   | 2,106.11    | 119,864.32    |
| 8742 Management Consulting Services                    | 106,372.28   | 12,237.17   | 114,028.75    |
| 8748 Business Consulting, NEC                          | 123,468.66   | 850.00      | 73,067.97     |
| Other  | 865,724.50   | 127,743.84  | 154,955.04    |
| Total for MAJOR GROUP 87                               | 1,682,405.95 | 150,545.42  | 676,048.59    |
| MAJOR GROUP: 89 Services, NEC                          |              |             |               |
| 8999 Services, NEC                                     | 14,721.83    | 0.00        | 7,762.83      |
| Total for MAJOR GROUP 89                               | 14,721.83    | 0.00        | 7,762.83      |
| MAJOR GROUP: 96 Administration of Economic Programs    |              |             |               |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 96                               | N/A          | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                                     | Gross Sales    | Use Taxable  | Taxable Sales |
|-------------------------------------|----------------|--------------|---------------|
| Total for COUNTY Brookings          | 123,324,473.33 | 7,068,231.70 | 48,099,765.53 |
| ***** COUNTY RECAP *****            |                |              |               |
| County: <b>Brookings</b>            |                |              |               |
| A Agriculture, Forestry, & Fishing  | 1,095,130.07   | 6,630.36     | 567,873.68    |
| C Construction                      | 30,256.86      | 0.00         | 8,673.91      |
| D Manufacturing                     | 49,293,789.33  | 5,154,637.08 | 5,782,753.15  |
| E Transportation & Public Utilities | 5,735,707.22   | 875,626.84   | 4,794,610.65  |
| F Wholesale Trade                   | 11,825,886.23  | 104,789.39   | 2,453,600.29  |
| G Retail Trade                      | 45,989,852.95  | 365,641.24   | 26,910,813.10 |
| H Finance, Insurance, & Real Estate | 961,761.02     | 52,491.68    | 907,674.53    |
| I Services                          | 8,392,089.64   | 508,415.11   | 6,673,766.22  |
| Other                               | N/A            | N/A          | N/A           |
| Total for Brookings County          | 123,324,473.33 | 7,068,231.70 | 48,099,765.53 |
| *****                               |                |              |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                     |    | Gross Sales                             | Use Taxable   | Taxable Sales |
|---------------------|----|---|---------------|---------------|
| <b>Brown County</b> |    |   |               |               |
| MAJOR GROUP:        | 2  | Agricultural Production - Livestock     |               |               |
|                     |    | Other                                   | N/A           | N/A           |
|                     |    | Total for MAJOR GROUP 2                 | N/A           | N/A           |
| MAJOR GROUP:        | 7  | Agricultural Services                   |               |               |
|                     |    | 721 Crop Planting & Protecting          | 950.00        | 14,097.10     |
|                     |    | 741 Veterinary Services for Livestock   | 315,539.60    | 3,555.53      |
|                     |    | 742 Veterinary Services, Specialties    | 127,922.48    | 977.64        |
|                     |    | 782 Lawn & Garden Services              | 199,964.92    | 0.00          |
|                     |    | 783 Ornamental Shrub & Tree Services    | 159,609.26    | 6,208.98      |
|                     |    | Other                                   | 132,718.46    | 0.00          |
|                     |    | Total for MAJOR GROUP 7                 | 936,704.72    | 24,839.25     |
| MAJOR GROUP:        | 9  | Fishing, Hunting, & Trapping            |               |               |
|                     |    | Other                                   | N/A           | N/A           |
|                     |    | Total for MAJOR GROUP 9                 | N/A           | N/A           |
| MAJOR GROUP:        | 14 | Nonmetallic Minerals, Except Fuels      |               |               |
|                     |    | Other                                   | N/A           | N/A           |
|                     |    | Total for MAJOR GROUP 14                | N/A           | N/A           |
| MAJOR GROUP:        | 17 | Special Trade Contractors               |               |               |
|                     |    | 1752 Floor Laying & Floor Work, NEC     | 82,279.99     | 0.00          |
|                     |    | Total for MAJOR GROUP 17                | 82,279.99     | 0.00          |
| MAJOR GROUP:        | 20 | Food & Kindred Products                 |               |               |
|                     |    | 2086 Bottled & Canned Soft Drinks       | 3,796,436.73  | 2,737.22      |
|                     |    | Total for MAJOR GROUP 20                | 3,796,436.73  | 2,737.22      |
| MAJOR GROUP:        | 24 | Lumber & Wood Products                  |               |               |
|                     |    | Other                                   | N/A           | N/A           |
|                     |    | Total for MAJOR GROUP 24                | N/A           | N/A           |
| MAJOR GROUP:        | 27 | Printing & Publishing                   |               |               |
|                     |    | 2711 Newspapers                         | 192,251.62    | 32,918.79     |
|                     |    | Other                                   | 4,521,710.91  | 257,232.32    |
|                     |    | Total for MAJOR GROUP 27                | 4,713,962.53  | 290,151.11    |
| MAJOR GROUP:        | 28 | Chemicals & Allied Products             |               |               |
|                     |    | 2813 Industrial Gases                   | 81,454.03     | 0.00          |
|                     |    | Other                                   | 13,875,546.49 | 160,229.24    |
|                     |    | Total for MAJOR GROUP 28                | 13,957,000.52 | 160,229.24    |
| MAJOR GROUP:        | 30 | Rubber & Misc. Plastics Products        |               |               |
|                     |    | Other                                   | N/A           | N/A           |
|                     |    | Total for MAJOR GROUP 30                | N/A           | N/A           |
| MAJOR GROUP:        | 32 | Stone, Clay, & Glass Products           |               |               |
|                     |    | Other                                   | 1,922,326.50  | 347,538.75    |
|                     |    | Total for MAJOR GROUP 32                | 1,922,326.50  | 347,538.75    |
| MAJOR GROUP:        | 34 | Fabricated Metal Products               |               |               |
|                     |    | Other                                   | 411,843.00    | 209,699.00    |
|                     |    | Total for MAJOR GROUP 34                | 411,843.00    | 209,699.00    |
| MAJOR GROUP:        | 35 | Industrial Machinery & Equipment        |               |               |
|                     |    | 3523 Farm Machinery & Equipment         | 331,158.91    | 1,715.02      |
|                     |    | Other                                   | 6,084,986.15  | 30,402.72     |
|                     |    | Total for MAJOR GROUP 35                | 6,416,145.06  | 32,117.74     |
| MAJOR GROUP:        | 36 | Electronic & Other Electrical Equipment |               |               |
|                     |    | Other                                   | N/A           | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |  | Gross Sales   | Use Taxable | Taxable Sales |
|--------------------------|--|---------------|-------------|---------------|
| Total for MAJOR GROUP 36 |  | N/A           | N/A         | N/A           |
| MAJOR GROUP:             | 37 Transportation Equipment                    |               |             |               |
|                          | Other  | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 37 |  | N/A           | N/A         | N/A           |
| MAJOR GROUP:             | 38 Instruments & Related Products              |               |             |               |
|                          | Other  | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 38 |  | N/A           | N/A         | N/A           |
| MAJOR GROUP:             | 39 Misc. Manufacturing Industries              |               |             |               |
|                          | Other  | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 39 |  | N/A           | N/A         | N/A           |
| MAJOR GROUP:             | 41 Local & Interurban Passenger Transportation |               |             |               |
|                          | Other  | 456,926.03    | 943.40      | 31,260.19     |
| Total for MAJOR GROUP 41 |  | 456,926.03    | 943.40      | 31,260.19     |
| MAJOR GROUP:             | 42 Trucking & Warehousing                      |               |             |               |
|                          | 4212 Local Trucking Without Storage            | 514,123.63    | 30.84       | 307,662.48    |
|                          | 4225 General Warehousing & Storage             | 20,160.00     | 0.00        | 20,160.00     |
|                          | Other  | 120,968.42    | 505.73      | 1,750.15      |
| Total for MAJOR GROUP 42 |  | 655,252.05    | 536.58      | 329,572.63    |
| MAJOR GROUP:             | 45 Transportation by Air                       |               |             |               |
|                          | Other  | 527,015.92    | 110,642.46  | 240,802.53    |
| Total for MAJOR GROUP 45 |  | 527,015.92    | 110,642.46  | 240,802.53    |
| MAJOR GROUP:             | 47 Transportation Services                     |               |             |               |
|                          | Other  | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 47 |  | N/A           | N/A         | N/A           |
| MAJOR GROUP:             | 48 Communications                              |               |             |               |
|                          | 4812 Radiotelephone Communications             | 634,583.29    | 23,106.71   | 657,690.00    |
|                          | 4813 Telephone Communications, Except Radio    | 416,299.73    | 6,223.50    | 403,258.50    |
|                          | 4841 Cable & Other Pay TV Services             | 973,096.06    | 70,833.12   | 1,041,875.23  |
|                          | Other  | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 48 |  | 2,125,457.10  | 104,401.67  | 2,128,712.07  |
| MAJOR GROUP:             | 49 Electric, Gas, & Sanitary Services          |               |             |               |
|                          | 4959 Sanitary Services, NEC                    | 87,765.44     | 75,978.64   | 124,894.60    |
|                          | Other  | 2,182,322.64  | 9,617.07    | 2,078,668.76  |
| Total for MAJOR GROUP 49 |  | 2,270,088.08  | 85,595.71   | 2,203,563.36  |
| MAJOR GROUP:             | 50 Wholesale Trade - Durable Goods             |               |             |               |
|                          | 5044 Office Supplies                           | 150,102.98    | 1,129.89    | 63,637.28     |
|                          | 5063 Electrical Apparatus & Equipment          | 384,006.06    | 105.54      | 271,111.81    |
|                          | 5074 Plumbing & Hydronic Heating Supplies      | 1,113,833.12  | 5,870.68    | 807,388.64    |
|                          | 5084 Industrial Machinery & Equipment          | 667,598.90    | 145.70      | 205,701.34    |
|                          | 5085 Industrial Supplies                       | 131,104.48    | 215.04      | 109,780.18    |
|                          | Other  | 1,437,826.56  | 5,281.46    | 599,998.98    |
| Total for MAJOR GROUP 50 |  | 3,884,472.10  | 12,748.31   | 2,057,618.23  |
| MAJOR GROUP:             | 51 Wholesale Trade - Nondurable Goods          |               |             |               |
|                          | 5113 Industrial & Personal Service Paper       | 380,964.26    | 99.04       | 81,802.74     |
|                          | 5122 Drugs, Proprietarys, & Sundries           | 67,141.27     | 376.97      | 57,034.88     |
|                          | 5141 Groceries, General Line                   | 2,835,257.37  | 307.14      | 160,364.26    |
|                          | 5191 Farm Supplies                             | 2,010,596.48  | 2,953.17    | 248,037.31    |
|                          | 5199 Nondurable Goods, NEC                     | 1,860.28      | 0.00        | 1,860.28      |
|                          | Other  | 18,744,968.40 | 59,442.43   | 186,312.83    |
| Total for MAJOR GROUP 51 |  | 24,040,788.06 | 63,178.75   | 735,412.30    |
| MAJOR GROUP:             | 52 Building Materials & Garden Supplies        |               |             |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division

Returns Filed: August 2013

|  | Gross Sales          | Use Taxable       | Taxable Sales        |
|--|----------------------|-------------------|----------------------|
| 5211 Lumber & Other Building Materials                           | 6,579,041.40         | 59,200.82         | 6,019,666.81         |
| 5231 Paint, Glass, & Wallpaper Stores                            | 921,198.79           | 4,958.87          | 599,662.36           |
| 5251 Hardware Stores   | 425,516.69           | 2,296.70          | 320,067.87           |
| 5261 Retail Nurseries & Garden Stores                            | 375,959.92           | 0.00              | 141,255.83           |
| Other  | N/A                  | N/A               | N/A                  |
| <b>Total for MAJOR GROUP 52</b>                                  | <b>9,337,007.23</b>  | <b>68,127.76</b>  | <b>7,083,203.99</b>  |
| <b>MAJOR GROUP: 53 General Merchandise Stores</b>                |                      |                   |                      |
| 5311 Department Stores   | 12,850,054.85        | 58,409.02         | 11,242,956.40        |
| 5331 Variety Stores  | 189,606.46           | 153.43            | 182,616.07           |
| 5399 Misc. General Merchandise Stores                            | 1,484,734.86         | 6,249.65          | 1,384,588.10         |
| <b>Total for MAJOR GROUP 53</b>                                  | <b>14,524,396.18</b> | <b>64,812.10</b>  | <b>12,810,160.57</b> |
| <b>MAJOR GROUP: 54 Food Stores</b>                               |                      |                   |                      |
| 5411 Grocery Stores  | 9,211,826.76         | 14,249.27         | 5,677,767.67         |
| 5461 Retail Bakeries   | 22,275.78            | 0.00              | 22,275.78            |
| 5499 Misc. Food Stores   | 131,378.09           | 113.19            | 128,643.46           |
| Other  | 44,778.07            | 15.00             | 35,422.78            |
| <b>Total for MAJOR GROUP 54</b>                                  | <b>9,410,258.70</b>  | <b>14,377.46</b>  | <b>5,864,109.69</b>  |
| <b>MAJOR GROUP: 55 Automotive Dealers &amp; Service Stations</b> |                      |                   |                      |
| 5511 New & Used Car Dealers                                      | 23,096,790.35        | 86,243.80         | 1,519,850.14         |
| 5521 Used Car Dealers  | 2,068.49             | 0.00              | 2,068.49             |
| 5531 Auto & Home Supply Stores                                   | 2,328,285.87         | 9,213.97          | 1,207,796.82         |
| 5541 Gasoline Service Stations                                   | 7,108,851.41         | 3,144.35          | 1,387,408.36         |
| 5561 Recreational Vehicle Dealers                                | 336,657.08           | 586.99            | 296,526.08           |
| Other  | 302,266.03           | 0.00              | 134,049.71           |
| <b>Total for MAJOR GROUP 55</b>                                  | <b>33,174,919.23</b> | <b>99,189.11</b>  | <b>4,547,699.60</b>  |
| <b>MAJOR GROUP: 56 Apparel &amp; Accessory Stores</b>            |                      |                   |                      |
| 5621 Women's Clothing Stores                                     | 257,131.51           | 1,092.85          | 256,387.99           |
| 5632 Women's Accessory & Specialty Stores                        | 4,329.57             | 0.00              | 4,289.57             |
| 5641 Children's & Infants' Wear Stores                           | 3,162.99             | 137.51            | 3,300.50             |
| 5651 Family Clothing Stores                                      | 275,861.55           | 243.98            | 275,782.12           |
| 5661 Shoe Stores   | 215,983.76           | 312.09            | 210,520.94           |
| 5699 Misc. Apparel & Accessory Stores                            | 127,467.33           | 1,296.22          | 105,167.59           |
| Other  | N/A                  | N/A               | N/A                  |
| <b>Total for MAJOR GROUP 56</b>                                  | <b>884,373.50</b>    | <b>3,082.65</b>   | <b>855,885.50</b>    |
| <b>MAJOR GROUP: 57 Furniture &amp; Homefurnishings Stores</b>    |                      |                   |                      |
| 5712 Furniture Stores  | 1,185,242.97         | 7,786.01          | 974,302.05           |
| 5713 Floor Covering Stores                                       | 415,585.03           | 562.03            | 381,119.59           |
| 5719 Misc. Homefurnishings Stores                                | 8,454.01             | 60.47             | 8,505.89             |
| 5722 Household Appliance Stores                                  | 824,861.92           | 92.67             | 772,040.84           |
| 5731 Radio, TV, & Electronic Stores                              | 69,851.88            | 36.18             | 61,127.07            |
| 5734 Computer & Software Stores                                  | 638,491.74           | 120,280.24        | 713,760.12           |
| 5736 Musical Instrument Stores                                   | 258,210.79           | 0.00              | 83,830.02            |
| Other  | 45,667.66            | 75.00             | 44,290.66            |
| <b>Total for MAJOR GROUP 57</b>                                  | <b>3,446,366.00</b>  | <b>128,892.59</b> | <b>3,038,976.24</b>  |
| <b>MAJOR GROUP: 58 Eating &amp; Drinking Places</b>              |                      |                   |                      |
| 5812 Eating Places   | 4,303,901.72         | 24,110.69         | 4,244,165.35         |
| 5813 Drinking Places   | 1,085,640.78         | 14,354.99         | 896,226.43           |
| <b>Total for MAJOR GROUP 58</b>                                  | <b>5,389,542.50</b>  | <b>38,465.68</b>  | <b>5,140,391.78</b>  |
| <b>MAJOR GROUP: 59 Misc. Retail</b>                              |                      |                   |                      |
| 5932 Used Merchandise Stores                                     | 305,787.62           | 0.00              | 235,318.84           |
| 5941 Sporting Goods & Bicycle Shops                              | 874,537.29           | 1,013.06          | 754,514.18           |
| 5942 Book Stores   | 14,366.50            | 0.00              | 12,041.09            |
| 5943 Stationery Stores   | 334,042.00           | 756.97            | 245,521.17           |
| 5944 Jewelry Stores  | 194,690.32           | 47.54             | 190,037.86           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|  | Gross Sales   | Use Taxable | Taxable Sales |
|--|---------------|-------------|---------------|
| 5945 Hobby, Toy, & Game Shops                        | 110,580.33    | 0.94        | 2,677.76      |
| 5947 Gift, Novelty, & Souvenir Shops                 | 155,325.65    | 1,073.58    | 135,510.51    |
| 5961 Catalog & Mail-Order Houses                     | 1,657,977.93  | 22.33       | 50,415.03     |
| 5963 Direct Selling Establishments                   | 46,295.32     | 355.00      | 33,665.37     |
| 5984 Liquefied Petroleum Gas Dealers                 | 74,194.78     | 32.01       | 46,196.80     |
| 5992 Florists  | 361,461.42    | 235.00      | 335,626.04    |
| 5999 Misc. Retail Stores, NEC                        | 15,158,729.22 | 187,549.86  | 7,835,022.86  |
| Other  | 73,018,403.14 | 14,166.30   | 731,482.74    |
| Total for MAJOR GROUP 59                             | 92,306,391.53 | 205,252.58  | 10,608,030.25 |
| MAJOR GROUP: 60 Depository Institutions              |               |             |               |
| 6011 Federal Reserve Banks                           | 7,243.30      | 79,690.82   | 86,934.12     |
| Total for MAJOR GROUP 60                             | 7,243.30      | 79,690.82   | 86,934.12     |
| MAJOR GROUP: 61 Nondepository Institutions           |               |             |               |
| 6141 Personal Credit Institutions                    | 0.00          | 10,308.70   | 10,308.70     |
| Other  | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 61                             | 121,101.74    | 23,672.53   | 140,892.17    |
| MAJOR GROUP: 62 Security & Commodity Brokers         |               |             |               |
| Other  | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 62                             | N/A           | N/A         | N/A           |
| MAJOR GROUP: 63 Insurance Carriers                   |               |             |               |
| Other  | 6,186.97      | 0.00        | 6,068.26      |
| Total for MAJOR GROUP 63                             | 6,186.97      | 0.00        | 6,068.26      |
| MAJOR GROUP: 64 Insurance Agents, Brokers, & Service |               |             |               |
| 6411 Insurance Agents, Brokers, & Service            | 36,740.32     | 3,951.85    | 23,044.17     |
| Total for MAJOR GROUP 64                             | 36,740.32     | 3,951.85    | 23,044.17     |
| MAJOR GROUP: 65 Real Estate                          |               |             |               |
| 6531 Real Estate Agents & Managers                   | 391,781.28    | 9,987.84    | 373,674.12    |
| Other  | 172,999.15    | 243.00      | 160,929.80    |
| Total for MAJOR GROUP 65                             | 564,780.43    | 10,230.84   | 534,603.92    |
| MAJOR GROUP: 67 Holding & Other Investment Offices   |               |             |               |
| Other  | 65,579.44     | 265.36      | 2,345.12      |
| Total for MAJOR GROUP 67                             | 65,579.44     | 265.36      | 2,345.12      |
| MAJOR GROUP: 70 Hotels & Other Lodging Places        |               |             |               |
| 7011 Hotels & Motels                                 | 2,120,494.76  | 55,323.70   | 1,840,703.21  |
| 7032 Sporting & Recreational Camps                   | 9,705.00      | 0.00        | 9,705.00      |
| Total for MAJOR GROUP 70                             | 2,130,199.76  | 55,323.70   | 1,850,408.21  |
| MAJOR GROUP: 72 Personal Services                    |               |             |               |
| 7213 Linen Supply                                    | 78,700.15     | 0.00        | 64,239.50     |
| 7217 Carpet & Upholstery Cleaning                    | 20,015.98     | 0.00        | 17,776.48     |
| 7221 Photographic Studios, Portrait                  | 50,552.33     | 1,871.81    | 39,154.05     |
| 7231 Beauty Shops                                    | 493,136.23    | 3,450.94    | 496,587.17    |
| 7261 Funeral Service & Crematories                   | 215,255.95    | 0.00        | 190,036.35    |
| 7299 Misc. Personal Services, NEC                    | 82,229.59     | 1,535.36    | 69,234.95     |
| Other  | 79,713.47     | 0.00        | 74,716.06     |
| Total for MAJOR GROUP 72                             | 1,019,603.70  | 6,858.11    | 951,744.56    |
| MAJOR GROUP: 73 Business Services                    |               |             |               |
| 7322 Adjustment & Collection Services                | 156,102.55    | 0.00        | 39,748.13     |
| 7336 Commercial Art & Graphic Design                 | 84,507.27     | 601.39      | 37,242.90     |
| 7338 Secretarial & Court Reporting                   | 12,541.50     | 0.00        | 12,432.70     |
| 7342 Disinfecting & Pest Control Services            | 34,739.56     | 425.05      | 34,326.36     |
| 7349 Building Maintenance Services, NEC              | 215,431.38    | 978.84      | 175,258.92    |
| 7353 Heavy Construction Equipment Rental             | 167,344.31    | 17,648.38   | 76,013.48     |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|  | Gross Sales  | Use Taxable | Taxable Sales |
|--|--------------|-------------|---------------|
| 7359 Equipment Rental & Leasing, NEC             | 164,694.77   | 1,355.74    | 148,394.14    |
| 7363 Help Supply Services                        | 1,346.73     | 0.49        | 1,296.77      |
| 7371 Computer Programming Services               | 12,470.20    | 0.00        | 5,035.04      |
| 7378 Computer Maintenance & Repair               | 146,990.99   | 287.06      | 126,105.39    |
| 7379 Computer Related Services, NEC              | 19,388.55    | 0.00        | 10,096.08     |
| 7381 Detective & Armored Car Services            | 13,827.89    | 0.00        | 3,640.00      |
| 7389 Business Services, NEC                      | 476,139.94   | 13,550.02   | 348,251.23    |
| Other  | 914,136.56   | 7,275.59    | 227,276.53    |
| Total for MAJOR GROUP 73                         | 2,419,662.21 | 42,122.57   | 1,245,117.67  |
| MAJOR GROUP: 75 Auto Repair, Services, & Parking |              |             |               |
| 7532 Top & Body Repair & Paint Shops             | 994,759.17   | 16,614.55   | 686,610.36    |
| 7538 General Automotive Repair Shops             | 1,191,831.95 | 3,360.21    | 862,931.54    |
| 7539 Automotive Repair Shops, NEC                | 131,200.51   | 0.00        | 74,700.57     |
| 7542 Carwashes                                   | 58,363.63    | 0.00        | 58,363.63     |
| 7549 Automotive Services, NEC                    | 67,033.79    | 0.00        | 63,498.00     |
| Other  | 224,274.62   | 667.91      | 91,151.24     |
| Total for MAJOR GROUP 75                         | 2,667,463.67 | 20,642.67   | 1,837,255.34  |
| MAJOR GROUP: 76 Misc. Repair Services            |              |             |               |
| 7629 Electrical Repair Shops, NEC                | 95,454.53    | 128.22      | 80,420.59     |
| 7641 Reupholstery & Furniture Repair             | 2,797.53     | 0.00        | 2,504.53      |
| 7692 Welding Repair                              | 545,879.52   | 8,196.79    | 86,947.37     |
| 7699 Repair Services, NEC                        | 1,221,449.51 | 1,510.86    | 319,746.68    |
| Other  | 32,892.00    | 0.00        | 30,648.05     |
| Total for MAJOR GROUP 76                         | 1,898,473.09 | 9,835.87    | 520,267.22    |
| MAJOR GROUP: 78 Motion Pictures                  |              |             |               |
| 7841 Video Tape Rental                           | 19,535.73    | 0.00        | 19,535.73     |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 78                         | 240,429.05   | 0.00        | 239,316.05    |
| MAJOR GROUP: 79 Amusement & Recreation Services  |              |             |               |
| 7929 Entertainers & Entertainment Groups         | 9,481.25     | 0.00        | 8,681.25      |
| 7991 Physical Fitness Facilities                 | 53,255.22    | 374.62      | 53,629.78     |
| 7992 Public Golf Courses                         | 129,213.50   | 262.50      | 107,386.00    |
| 7993 Coin-Operated Amusement Devices             | 297,610.44   | 1,363.14    | 9,478.52      |
| 7999 Amusement & Recreation, NEC                 | 811,349.13   | 6,192.50    | 813,279.03    |
| Other  | 499,820.95   | 2,414.57    | 466,799.87    |
| Total for MAJOR GROUP 79                         | 1,800,730.49 | 10,607.33   | 1,459,254.45  |
| MAJOR GROUP: 80 Health Services                  |              |             |               |
| 8011 Offices & Clinics of Medical Doctors        | 3,068.45     | 52,995.87   | 56,064.32     |
| 8021 Offices & Clinics of Dentists               | 217.39       | 7,437.50    | 7,654.89      |
| 8041 Offices & Clinics of Chiropractors          | 15,768.53    | 1,199.02    | 16,967.55     |
| 8049 Offices of Health Practitioners, NEC        | 567,541.65   | 2,186.56    | 24,342.49     |
| 8051 Skilled Nursing Care Facilities             | 7,204.71     | 124,566.35  | 130,812.10    |
| 8062 General Medical & Surgical Hospitals        | 238,425.36   | 35,806.79   | 274,232.15    |
| Other  | 878,058.87   | 23,861.24   | 29,674.68     |
| Total for MAJOR GROUP 80                         | 1,710,284.96 | 248,053.33  | 539,748.18    |
| MAJOR GROUP: 81 Legal Services                   |              |             |               |
| 8111 Legal Services                              | 1,132,641.49 | 16,659.31   | 1,006,592.64  |
| Total for MAJOR GROUP 81                         | 1,132,641.49 | 16,659.31   | 1,006,592.64  |
| MAJOR GROUP: 82 Educational Services             |              |             |               |
| 8299 Schools & Educational Services, NEC         | 66,270.99    | -16,112.61  | 18,446.12     |
| Total for MAJOR GROUP 82                         | 66,270.99    | -16,112.61  | 18,446.12     |
| MAJOR GROUP: 83 Social Services                  |              |             |               |
| Other  | N/A          | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   | Gross Sales    | Use Taxable  | Taxable Sales |
|---|----------------|--------------|---------------|
| Total for MAJOR GROUP 83                          | N/A            | N/A          | N/A           |
| MAJOR GROUP: 86 Membership Organizations          |                |              |               |
| 8661 Religious Organizations                      | 0.00           | 69,113.87    | 69,113.87     |
| Total for MAJOR GROUP 86                          | 0.00           | 69,113.87    | 69,113.87     |
| MAJOR GROUP: 87 Engineering & Management Services |                |              |               |
| 8711 Engineering Services                         | 632,000.34     | 9,226.50     | 139,227.88    |
| 8712 Architectural Services                       | 24,338.20      | 0.00         | 11,637.44     |
| 8721 Accounting, Auditing, & Bookkeeping          | 833,335.41     | 22,245.50    | 612,132.80    |
| 8741 Management Services                          | 530,982.15     | 17,960.17    | 511,987.85    |
| 8742 Management Consulting Services               | 907,002.76     | 15,024.80    | 64,644.45     |
| 8748 Business Consulting, NEC                     | 65,852.40      | 322.72       | 59,263.45     |
| Other   | 214,713.53     | 87.53        | 212,341.01    |
| Total for MAJOR GROUP 87                          | 3,208,224.79   | 64,867.22    | 1,611,234.88  |
| MAJOR GROUP: 89 Services, NEC                     |                |              |               |
| 8999 Services, NEC                                | 28,991.70      | 541.93       | 29,433.63     |
| Total for MAJOR GROUP 89                          | 28,991.70      | 541.93       | 29,433.63     |
| Total for COUNTY Brown                            | 261,951,555.14 | 3,805,314.96 | 76,091,367.35 |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Brown**

|                                     |                |              |               |
|-------------------------------------|----------------|--------------|---------------|
| A Agriculture, Forestry, & Fishing  | 1,760,885.48   | 84,613.20    | 956,171.81    |
| C Construction                      | 82,279.99      | 0.00         | 28,670.40     |
| D Manufacturing                     | 38,244,695.78  | 2,074,130.26 | 4,984,369.37  |
| E Transportation & Public Utilities | 6,034,789.17   | 302,119.81   | 4,933,960.78  |
| F Wholesale Trade                   | 27,925,260.16  | 75,927.06    | 2,793,030.53  |
| G Retail Trade                      | 168,473,254.86 | 622,199.94   | 49,948,457.62 |
| H Finance, Insurance, & Real Estate | 1,021,029.47   | 117,811.39   | 1,013,285.02  |
| I Services                          | 18,343,700.73  | 528,513.29   | 11,390,221.82 |
| Other                               | N/A            | N/A          | N/A           |
| Total for Brown County              | 261,951,555.14 | 3,805,314.96 | 76,091,367.35 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                     |    | Gross Sales                                 | Use Taxable  | Taxable Sales |
|---------------------|----|---|--------------|---------------|
| <b>Brule County</b> |    |   |              |               |
| MAJOR GROUP:        | 2  | Agricultural Production - Livestock         |              |               |
|                     |    | Other                                       | N/A          | N/A           |
|                     |    | Total for MAJOR GROUP 2                     | N/A          | N/A           |
| MAJOR GROUP:        | 7  | Agricultural Services                       |              |               |
|                     |    | Other                                       | 1,141,356.41 | 47,928.03     |
|                     |    | Total for MAJOR GROUP 7                     | 1,141,356.41 | 47,928.03     |
| MAJOR GROUP:        | 8  | Forestry                                    |              |               |
|                     |    | Other                                       | N/A          | N/A           |
|                     |    | Total for MAJOR GROUP 8                     | N/A          | N/A           |
| MAJOR GROUP:        | 9  | Fishing, Hunting, & Trapping                |              |               |
|                     |    | 971 Hunting, Trapping, Game Propagation     | 196,642.47   | 50.00         |
|                     |    | Other                                       | N/A          | N/A           |
|                     |    | Total for MAJOR GROUP 9                     | 222,095.01   | 50.00         |
| MAJOR GROUP:        | 14 | Nonmetallic Minerals, Except Fuels          |              |               |
|                     |    | Other                                       | N/A          | N/A           |
|                     |    | Total for MAJOR GROUP 14                    | N/A          | N/A           |
| MAJOR GROUP:        | 17 | Special Trade Contractors                   |              |               |
|                     |    | Other                                       | N/A          | N/A           |
|                     |    | Total for MAJOR GROUP 17                    | N/A          | N/A           |
| MAJOR GROUP:        | 27 | Printing & Publishing                       |              |               |
|                     |    | Other                                       | N/A          | N/A           |
|                     |    | Total for MAJOR GROUP 27                    | N/A          | N/A           |
| MAJOR GROUP:        | 28 | Chemicals & Allied Products                 |              |               |
|                     |    | Other                                       | N/A          | N/A           |
|                     |    | Total for MAJOR GROUP 28                    | N/A          | N/A           |
| MAJOR GROUP:        | 32 | Stone, Clay, & Glass Products               |              |               |
|                     |    | 3273 Ready-Mixed Concrete                   | 267,622.77   | 192.64        |
|                     |    | Other                                       | N/A          | N/A           |
|                     |    | Total for MAJOR GROUP 32                    | 268,161.99   | 193.24        |
| MAJOR GROUP:        | 39 | Misc. Manufacturing Industries              |              |               |
|                     |    | Other                                       | N/A          | N/A           |
|                     |    | Total for MAJOR GROUP 39                    | N/A          | N/A           |
| MAJOR GROUP:        | 42 | Trucking & Warehousing                      |              |               |
|                     |    | 4212 Local Trucking Without Storage         | 92,632.65    | 1.83          |
|                     |    | Other                                       | N/A          | N/A           |
|                     |    | Total for MAJOR GROUP 42                    | 108,024.52   | 1.83          |
| MAJOR GROUP:        | 45 | Transportation by Air                       |              |               |
|                     |    | Other                                       | N/A          | N/A           |
|                     |    | Total for MAJOR GROUP 45                    | N/A          | N/A           |
| MAJOR GROUP:        | 48 | Communications                              |              |               |
|                     |    | 4813 Telephone Communications, Except Radio | 531,350.09   | 45,658.49     |
|                     |    | Other                                       | 36,044.45    | 1,317.22      |
|                     |    | Total for MAJOR GROUP 48                    | 567,394.54   | 46,975.71     |
| MAJOR GROUP:        | 49 | Electric, Gas, & Sanitary Services          |              |               |
|                     |    | Other                                       | N/A          | N/A           |
|                     |    | Total for MAJOR GROUP 49                    | N/A          | N/A           |
| MAJOR GROUP:        | 50 | Wholesale Trade - Durable Goods             |              |               |
|                     |    | 5044 Office Supplies                        | 5,580.80     | 17.96         |
|                     |    | 5063 Electrical Apparatus & Equipment       | 39,850.77    | 8.06          |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |  | Gross Sales  | Use Taxable | Taxable Sales |
|--------------------------|--|--------------|-------------|---------------|
| 5074                     | Plumbing & Hydronic Heating Supplies     | 45,583.30    | 128.61      | 33,101.76     |
|                          | Other                                    | 119,218.29   | 633.20      | 50,955.68     |
| Total for MAJOR GROUP 50 |  | 210,233.16   | 787.83      | 113,994.18    |
| MAJOR GROUP:             | 51 Wholesale Trade - Nondurable Goods    |              |             |               |
| 5191                     | Farm Supplies                            | 202,712.59   | 83.47       | 81,857.30     |
|                          | Other                                    | 1,684,490.62 | 3,538.84    | 88,990.02     |
| Total for MAJOR GROUP 51 |  | 1,887,203.21 | 3,622.31    | 170,847.32    |
| MAJOR GROUP:             | 52 Building Materials & Garden Supplies  |              |             |               |
| 5211                     | Lumber & Other Building Materials        | 671,079.39   | 2,282.42    | 505,064.04    |
|                          | Other                                    | 177,928.69   | 17.91       | 158,644.23    |
| Total for MAJOR GROUP 52 |  | 849,008.08   | 2,300.33    | 663,708.27    |
| MAJOR GROUP:             | 53 General Merchandise Stores            |              |             |               |
| 5311                     | Department Stores                        | 218,688.83   | 1,029.02    | 216,596.69    |
|                          | Other                                    | 324,120.47   | 228.39      | 297,006.91    |
| Total for MAJOR GROUP 53 |  | 542,809.30   | 1,257.41    | 513,603.60    |
| MAJOR GROUP:             | 54 Food Stores                           |              |             |               |
| 5411                     | Grocery Stores                           | 1,822,946.95 | 15.34       | 860,914.21    |
|                          | Other                                    | 37,837.53    | 0.00        | 37,603.53     |
| Total for MAJOR GROUP 54 |  | 1,860,784.48 | 15.34       | 898,517.74    |
| MAJOR GROUP:             | 55 Automotive Dealers & Service Stations |              |             |               |
| 5531                     | Auto & Home Supply Stores                | 202,332.02   | 398.28      | 80,297.92     |
| 5541                     | Gasoline Service Stations                | 756,356.99   | 2,572.11    | 197,830.18    |
|                          | Other                                    | 1,207,735.75 | 286.51      | 217,481.65    |
| Total for MAJOR GROUP 55 |  | 2,166,424.76 | 3,256.90    | 495,609.75    |
| MAJOR GROUP:             | 56 Apparel & Accessory Stores            |              |             |               |
| 5621                     | Women's Clothing Stores                  | 803.06       | 3.35        | 802.33        |
| 5651                     | Family Clothing Stores                   | 32,582.17    | 17.30       | 32,288.75     |
|                          | Other                                    | 958.27       | 14.52       | 969.48        |
| Total for MAJOR GROUP 56 |  | 34,343.50    | 35.16       | 34,060.56     |
| MAJOR GROUP:             | 57 Furniture & Homefurnishings Stores    |              |             |               |
| 5712                     | Furniture Stores                         | 8,831.71     | 56.69       | 7,647.05      |
| 5713                     | Floor Covering Stores                    | 7,486.28     | 3.23        | 6,598.41      |
|                          | Other                                    | 34,864.84    | -55.96      | 32,304.60     |
| Total for MAJOR GROUP 57 |  | 51,182.83    | 3.95        | 46,550.06     |
| MAJOR GROUP:             | 58 Eating & Drinking Places              |              |             |               |
| 5812                     | Eating Places                            | 1,608,138.80 | 1,246.63    | 944,314.55    |
| 5813                     | Drinking Places                          | 202,703.56   | 450.40      | 188,302.89    |
| Total for MAJOR GROUP 58 |  | 1,810,842.36 | 1,697.03    | 1,132,617.44  |
| MAJOR GROUP:             | 59 Misc. Retail                          |              |             |               |
| 5921                     | Liquor Stores                            | 206,323.80   | 75.00       | 114,544.13    |
| 5941                     | Sporting Goods & Bicycle Shops           | 14,263.90    | 48.34       | 14,239.60     |
| 5947                     | Gift, Novelty, & Souvenir Shops          | 60,509.94    | 0.00        | 52,040.67     |
| 5999                     | Misc. Retail Stores, NEC                 | 2,230,189.01 | 9,257.87    | 1,439,698.30  |
|                          | Other                                    | 2,983,689.02 | 2,747.10    | 206,828.42    |
| Total for MAJOR GROUP 59 |  | 5,494,975.67 | 12,128.32   | 1,827,351.12  |
| MAJOR GROUP:             | 62 Security & Commodity Brokers          |              |             |               |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 62 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 64 Insurance Agents, Brokers, & Service  |              |             |               |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 64 |  | N/A          | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|              |  | Gross Sales | Use Taxable | Taxable Sales |
|--------------|--|-------------|-------------|---------------|
| MAJOR GROUP: | 65 Real Estate                           |             |             |               |
|              | Other                                    | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 65                 | N/A         | N/A         | N/A           |
| MAJOR GROUP: | 70 Hotels & Other Lodging Places         |             |             |               |
|              | 7011 Hotels & Motels                     | 489,166.64  | 1,701.00    | 480,123.64    |
|              | Other                                    | 87,902.98   | 0.00        | 87,262.97     |
|              | Total for MAJOR GROUP 70                 | 577,069.62  | 1,701.00    | 567,386.61    |
| MAJOR GROUP: | 72 Personal Services                     |             |             |               |
|              | 7231 Beauty Shops                        | 60,835.82   | 392.50      | 60,983.32     |
|              | 7299 Misc. Personal Services, NEC        | 1,386.32    | 19.35       | 1,405.67      |
|              | Other                                    | 15,536.71   | 0.00        | 8,080.75      |
|              | Total for MAJOR GROUP 72                 | 77,758.86   | 411.85      | 70,469.74     |
| MAJOR GROUP: | 73 Business Services                     |             |             |               |
|              | 7349 Building Maintenance Services, NEC  | 11,617.62   | 27.45       | 2,688.27      |
|              | 7389 Business Services, NEC              | 29,806.06   | 0.00        | 24,346.06     |
|              | Other                                    | 10,545.75   | 17.59       | 9,870.41      |
|              | Total for MAJOR GROUP 73                 | 51,969.44   | 45.04       | 36,904.74     |
| MAJOR GROUP: | 75 Auto Repair, Services, & Parking      |             |             |               |
|              | 7532 Top & Body Repair & Paint Shops     | 60,694.69   | 119.31      | 57,630.80     |
|              | 7538 General Automotive Repair Shops     | 564,347.15  | 1,803.56    | 416,427.73    |
|              | Other                                    | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 75                 | 635,475.37  | 1,922.87    | 479,900.61    |
| MAJOR GROUP: | 76 Misc. Repair Services                 |             |             |               |
|              | 7692 Welding Repair                      | 144,745.24  | 25.71       | 101,275.65    |
|              | 7699 Repair Services, NEC                | 79,365.68   | 604.36      | 6,393.40      |
|              | Other                                    | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 76                 | 227,744.57  | 630.07      | 110,340.55    |
| MAJOR GROUP: | 78 Motion Pictures                       |             |             |               |
|              | Other                                    | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 78                 | N/A         | N/A         | N/A           |
| MAJOR GROUP: | 79 Amusement & Recreation Services       |             |             |               |
|              | 7999 Amusement & Recreation, NEC         | 15,296.48   | 0.00        | 15,296.48     |
|              | Other                                    | 6,192.40    | 0.00        | 6,092.40      |
|              | Total for MAJOR GROUP 79                 | 21,488.88   | 0.00        | 21,388.88     |
| MAJOR GROUP: | 80 Health Services                       |             |             |               |
|              | Other                                    | 16,825.71   | 30,946.77   | 47,772.48     |
|              | Total for MAJOR GROUP 80                 | 16,825.71   | 30,946.77   | 47,772.48     |
| MAJOR GROUP: | 81 Legal Services                        |             |             |               |
|              | 8111 Legal Services                      | 53,719.95   | 0.00        | 41,847.18     |
|              | Total for MAJOR GROUP 81                 | 53,719.95   | 0.00        | 41,847.18     |
| MAJOR GROUP: | 82 Educational Services                  |             |             |               |
|              | Other                                    | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 82                 | N/A         | N/A         | N/A           |
| MAJOR GROUP: | 87 Engineering & Management Services     |             |             |               |
|              | 8721 Accounting, Auditing, & Bookkeeping | 59,065.87   | 531.93      | 47,558.70     |
|              | Other                                    | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 87                 | 77,757.57   | 681.00      | 55,058.70     |
| MAJOR GROUP: | 89 Services, NEC                         |             |             |               |
|              | Other                                    | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 89                 | N/A         | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                        | Gross Sales   | Use Taxable | Taxable Sales |
|------------------------|---------------|-------------|---------------|
| Total for COUNTY Brule | 19,266,244.89 | 182,609.95  | 8,779,660.24  |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Brule**

|                        |                                   |               |            |              |
|------------------------|-----------------------------------|---------------|------------|--------------|
| A                      | Agriculture, Forestry, & Fishing  | 1,375,643.01  | 69,642.29  | 404,916.08   |
| D                      | Manufacturing                     | 303,560.85    | 193.24     | 283,741.52   |
| E                      | Transportation & Public Utilities | 763,360.87    | 47,593.04  | 665,128.35   |
| F                      | Wholesale Trade                   | 2,097,436.37  | 4,410.14   | 284,841.50   |
| G                      | Retail Trade                      | 12,810,370.97 | 20,694.46  | 5,612,018.54 |
| H                      | Finance, Insurance, & Real Estate | 36,105.77     | 37.20      | 19,097.87    |
| I                      | Services                          | 1,772,012.86  | 36,338.59  | 1,459,492.73 |
|                        | Other                             | N/A           | N/A        | N/A          |
| Total for Brule County |                                   | 19,266,244.89 | 182,609.95 | 8,779,660.24 |

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**Buffalo County**

|                          |                                       |            |        |            |
|--------------------------|---------------------------------------|------------|--------|------------|
| MAJOR GROUP: 1           | Agricultural Production - Crops       |            |        |            |
|                          | Other                                 | N/A        | N/A    | N/A        |
| Total for MAJOR GROUP 1  |                                       | N/A        | N/A    | N/A        |
| MAJOR GROUP: 54          | Food Stores                           |            |        |            |
|                          | Other                                 | N/A        | N/A    | N/A        |
| Total for MAJOR GROUP 54 |                                       | N/A        | N/A    | N/A        |
| MAJOR GROUP: 55          | Automotive Dealers & Service Stations |            |        |            |
|                          | Other                                 | N/A        | N/A    | N/A        |
| Total for MAJOR GROUP 55 |                                       | N/A        | N/A    | N/A        |
| MAJOR GROUP: 59          | Misc. Retail                          |            |        |            |
|                          | Other                                 | N/A        | N/A    | N/A        |
| Total for MAJOR GROUP 59 |                                       | N/A        | N/A    | N/A        |
| MAJOR GROUP: 75          | Auto Repair, Services, & Parking      |            |        |            |
|                          | Other                                 | N/A        | N/A    | N/A        |
| Total for MAJOR GROUP 75 |                                       | N/A        | N/A    | N/A        |
| MAJOR GROUP: 79          | Amusement & Recreation Services       |            |        |            |
|                          | Other                                 | N/A        | N/A    | N/A        |
| Total for MAJOR GROUP 79 |                                       | N/A        | N/A    | N/A        |
| Total for COUNTY Buffalo |                                       | 792,475.90 | 293.84 | 488,032.85 |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Buffalo**

|                          |              |            |        |            |
|--------------------------|--------------|------------|--------|------------|
| G                        | Retail Trade | 678,416.02 | 293.84 | 373,972.97 |
| I                        | Services     | 113,570.95 | 0.00   | 113,570.95 |
|                          | Other        | N/A        | N/A    | N/A        |
| Total for Buffalo County |              | 792,475.90 | 293.84 | 488,032.85 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                     |    | Gross Sales                           | Use Taxable  | Taxable Sales |
|---------------------|----|---------------------------------------|--------------|---------------|
| <b>Butte County</b> |    |                                       |              |               |
| MAJOR GROUP:        | 2  | Agricultural Production - Livestock   |              |               |
|                     |    | Other                                 | N/A          | N/A           |
|                     |    | Total for MAJOR GROUP 2               | N/A          | N/A           |
| MAJOR GROUP:        | 7  | Agricultural Services                 |              |               |
|                     |    | 741 Veterinary Services for Livestock | 99,986.45    | 1,475.40      |
|                     |    | 752 Animal Specialty Services         | 23,537.08    | 462.00        |
|                     |    | 782 Lawn & Garden Services            | 92,865.42    | 0.00          |
|                     |    | Total for MAJOR GROUP 7               | 216,388.95   | 1,937.40      |
| MAJOR GROUP:        | 8  | Forestry                              |              |               |
|                     |    | Other                                 | N/A          | N/A           |
|                     |    | Total for MAJOR GROUP 8               | N/A          | N/A           |
| MAJOR GROUP:        | 14 | Nonmetallic Minerals, Except Fuels    |              |               |
|                     |    | Other                                 | N/A          | N/A           |
|                     |    | Total for MAJOR GROUP 14              | N/A          | N/A           |
| MAJOR GROUP:        | 17 | Special Trade Contractors             |              |               |
|                     |    | Other                                 | N/A          | N/A           |
|                     |    | Total for MAJOR GROUP 17              | N/A          | N/A           |
| MAJOR GROUP:        | 20 | Food & Kindred Products               |              |               |
|                     |    | Other                                 | N/A          | N/A           |
|                     |    | Total for MAJOR GROUP 20              | N/A          | N/A           |
| MAJOR GROUP:        | 27 | Printing & Publishing                 |              |               |
|                     |    | Other                                 | 46,366.82    | 10,126.44     |
|                     |    | Total for MAJOR GROUP 27              | 46,366.82    | 10,126.44     |
| MAJOR GROUP:        | 28 | Chemicals & Allied Products           |              |               |
|                     |    | Other                                 | N/A          | N/A           |
|                     |    | Total for MAJOR GROUP 28              | N/A          | N/A           |
| MAJOR GROUP:        | 30 | Rubber & Misc. Plastics Products      |              |               |
|                     |    | Other                                 | N/A          | N/A           |
|                     |    | Total for MAJOR GROUP 30              | N/A          | N/A           |
| MAJOR GROUP:        | 32 | Stone, Clay, & Glass Products         |              |               |
|                     |    | Other                                 | N/A          | N/A           |
|                     |    | Total for MAJOR GROUP 32              | N/A          | N/A           |
| MAJOR GROUP:        | 34 | Fabricated Metal Products             |              |               |
|                     |    | Other                                 | 342,133.60   | 438.27        |
|                     |    | Total for MAJOR GROUP 34              | 342,133.60   | 438.27        |
| MAJOR GROUP:        | 42 | Trucking & Warehousing                |              |               |
|                     |    | 4212 Local Trucking Without Storage   | 79,421.98    | 881.27        |
|                     |    | Other                                 | N/A          | N/A           |
|                     |    | Total for MAJOR GROUP 42              | 93,082.47    | 881.27        |
| MAJOR GROUP:        | 47 | Transportation Services               |              |               |
|                     |    | Other                                 | N/A          | N/A           |
|                     |    | Total for MAJOR GROUP 47              | N/A          | N/A           |
| MAJOR GROUP:        | 48 | Communications                        |              |               |
|                     |    | 4812 Radiotelephone Communications    | 99,526.43    | 3,622.57      |
|                     |    | Other                                 | 92,333.87    | 4,435.04      |
|                     |    | Total for MAJOR GROUP 48              | 191,860.30   | 8,057.61      |
| MAJOR GROUP:        | 49 | Electric, Gas, & Sanitary Services    |              |               |
|                     |    | Other                                 | 1,628,577.61 | 56,857.59     |
|                     |    | Total for MAJOR GROUP 49              | 1,628,577.61 | 56,857.59     |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|  | Gross Sales  | Use Taxable | Taxable Sales |
|--|--------------|-------------|---------------|
| <b>MAJOR GROUP: 50 Wholesale Trade - Durable Goods</b>           |              |             |               |
| 5063 Electrical Apparatus & Equipment                            | 86,475.09    | 42.55       | 60,297.00     |
| 5074 Plumbing & Hydronic Heating Supplies                        | 36,841.58    | 132.25      | 29,695.08     |
| Other  | 1,178,311.78 | 949.62      | 304,064.34    |
| Total for MAJOR GROUP 50   | 1,301,628.44 | 1,124.42    | 394,056.42    |
| <b>MAJOR GROUP: 51 Wholesale Trade - Nondurable Goods</b>        |              |             |               |
| 5141 Groceries, General Line                                     | 102,752.67   | 13.99       | 7,708.50      |
| Other  | 401,614.14   | 49,493.62   | 67,091.35     |
| Total for MAJOR GROUP 51   | 504,366.81   | 49,507.61   | 74,799.85     |
| <b>MAJOR GROUP: 52 Building Materials &amp; Garden Supplies</b>  |              |             |               |
| 5211 Lumber & Other Building Materials                           | 1,139,866.91 | 5,963.60    | 716,620.64    |
| Other  | 339,603.25   | 196.48      | 290,478.75    |
| Total for MAJOR GROUP 52   | 1,479,470.16 | 6,160.08    | 1,007,099.39  |
| <b>MAJOR GROUP: 53 General Merchandise Stores</b>                |              |             |               |
| 5311 Department Stores   | 478,539.99   | 7,053.02    | 341,481.88    |
| 5331 Variety Stores  | 213,880.66   | 216.63      | 205,235.95    |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 53   | 700,435.10   | 7,269.65    | 551,003.60    |
| <b>MAJOR GROUP: 54 Food Stores</b>                               |              |             |               |
| 5411 Grocery Stores  | 5,327,330.38 | 4,744.37    | 1,736,936.56  |
| 5421 Meat & Fish Markets   | 98,871.09    | 300.02      | 87,443.07     |
| 5431 Fruit & Vegetable Markets                                   | 19,855.03    | 0.00        | 19,063.52     |
| 5499 Misc. Food Stores   | 17,724.48    | 0.00        | 17,724.48     |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 54   | 5,464,056.31 | 5,044.39    | 1,861,442.96  |
| <b>MAJOR GROUP: 55 Automotive Dealers &amp; Service Stations</b> |              |             |               |
| 5531 Auto & Home Supply Stores                                   | 792,732.58   | 1,032.08    | 562,244.32    |
| 5541 Gasoline Service Stations                                   | 2,917,020.80 | 1,971.66    | 571,296.90    |
| Other  | 4,569,431.03 | 5,848.03    | 638,695.80    |
| Total for MAJOR GROUP 55   | 8,279,184.41 | 8,851.77    | 1,772,237.02  |
| <b>MAJOR GROUP: 56 Apparel &amp; Accessory Stores</b>            |              |             |               |
| 5621 Women's Clothing Stores                                     | 1,843.26     | 12.18       | 1,830.52      |
| 5699 Misc. Apparel & Accessory Stores                            | 36,509.81    | 195.07      | 35,997.05     |
| Other  | 16,913.23    | 64.64       | 16,950.49     |
| Total for MAJOR GROUP 56   | 55,266.30    | 271.89      | 54,778.06     |
| <b>MAJOR GROUP: 57 Furniture &amp; Homefurnishings Stores</b>    |              |             |               |
| 5712 Furniture Stores  | 2,522.22     | 0.00        | 2,518.30      |
| 5731 Radio, TV, & Electronic Stores                              | 65,908.45    | 285.23      | 49,166.33     |
| Other  | 404,013.49   | 3.94        | 383,024.35    |
| Total for MAJOR GROUP 57   | 472,444.15   | 289.18      | 434,708.98    |
| <b>MAJOR GROUP: 58 Eating &amp; Drinking Places</b>              |              |             |               |
| 5812 Eating Places   | 872,278.36   | 1,199.89    | 869,329.61    |
| 5813 Drinking Places   | 141,799.51   | 1,246.23    | 139,315.78    |
| Total for MAJOR GROUP 58   | 1,014,077.87 | 2,446.12    | 1,008,645.39  |
| <b>MAJOR GROUP: 59 Misc. Retail</b>                              |              |             |               |
| 5932 Used Merchandise Stores                                     | 38,185.37    | 0.00        | 38,136.07     |
| 5941 Sporting Goods & Bicycle Shops                              | 46,340.20    | 99.02       | 41,585.59     |
| 5943 Stationery Stores   | 22,407.93    | 63.16       | 10,042.75     |
| 5947 Gift, Novelty, & Souvenir Shops                             | 63,006.05    | 0.00        | 6,058.83      |
| 5961 Catalog & Mail-Order Houses                                 | 189,738.36   | 0.00        | 666.64        |
| 5999 Misc. Retail Stores, NEC                                    | 1,399,950.99 | 5,570.28    | 426,737.68    |
| Other  | 337,705.34   | 685.40      | 236,410.50    |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |   | Gross Sales  | Use Taxable | Taxable Sales |
|--------------------------|---|--------------|-------------|---------------|
| Total for MAJOR GROUP 59 |   | 2,097,334.24 | 6,417.87    | 759,638.06    |
| MAJOR GROUP:             | 63 Insurance Carriers                   |              |             |               |
|                          | Other                                   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 63 |   | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 65 Real Estate                          |              |             |               |
|                          | 6531 Real Estate Agents & Managers      | 511,824.75   | 0.00        | 501,179.75    |
|                          | Other                                   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 65 |   | 566,196.83   | 0.00        | 533,932.83    |
| MAJOR GROUP:             | 70 Hotels & Other Lodging Places        |              |             |               |
|                          | 7011 Hotels & Motels                    | 323,284.66   | 98.00       | 317,366.95    |
|                          | Other                                   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 70 |   | 325,449.66   | 98.00       | 319,531.95    |
| MAJOR GROUP:             | 72 Personal Services                    |              |             |               |
|                          | 7221 Photographic Studios, Portrait     | 5,058.02     | 0.00        | 4,518.02      |
|                          | 7231 Beauty Shops                       | 39,119.92    | 6.95        | 39,126.87     |
|                          | 7299 Misc. Personal Services, NEC       | 49,569.43    | 31.30       | 35,187.45     |
|                          | Other                                   | 184,132.97   | 2,131.48    | 168,846.27    |
| Total for MAJOR GROUP 72 |   | 277,880.34   | 2,169.73    | 247,678.61    |
| MAJOR GROUP:             | 73 Business Services                    |              |             |               |
|                          | 7349 Building Maintenance Services, NEC | 57,069.17    | 15.14       | 36,258.41     |
|                          | 7359 Equipment Rental & Leasing, NEC    | 5,582.58     | 75.07       | 4,962.11      |
|                          | 7389 Business Services, NEC             | 80,427.81    | 0.00        | 40,854.31     |
|                          | Other                                   | 54,259.82    | 174.08      | 38,392.46     |
| Total for MAJOR GROUP 73 |   | 197,339.39   | 264.28      | 120,467.29    |
| MAJOR GROUP:             | 75 Auto Repair, Services, & Parking     |              |             |               |
|                          | 7532 Top & Body Repair & Paint Shops    | 200,635.26   | 998.74      | 190,775.65    |
|                          | 7538 General Automotive Repair Shops    | 160,631.98   | 938.43      | 136,887.64    |
|                          | 7539 Automotive Repair Shops, NEC       | 54,979.97    | 0.00        | 45,513.43     |
|                          | Other                                   | 183,404.27   | 3,426.75    | 174,095.01    |
| Total for MAJOR GROUP 75 |   | 599,651.48   | 5,363.92    | 547,271.73    |
| MAJOR GROUP:             | 76 Misc. Repair Services                |              |             |               |
|                          | 7692 Welding Repair                     | 196,300.72   | 0.00        | 64,333.87     |
|                          | 7699 Repair Services, NEC               | 1,122,771.17 | 56.54       | 362,729.52    |
|                          | Other                                   | 82,800.74    | 903.61      | 35,419.58     |
| Total for MAJOR GROUP 76 |   | 1,401,872.63 | 960.15      | 462,482.97    |
| MAJOR GROUP:             | 78 Motion Pictures                      |              |             |               |
|                          | Other                                   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 78 |   | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 79 Amusement & Recreation Services      |              |             |               |
|                          | 7999 Amusement & Recreation, NEC        | 179,415.40   | 10,976.91   | 186,047.19    |
|                          | Other                                   | 31,996.05    | 0.00        | 30,535.09     |
| Total for MAJOR GROUP 79 |   | 211,411.45   | 10,976.91   | 216,582.28    |
| MAJOR GROUP:             | 80 Health Services                      |              |             |               |
|                          | Other                                   | 8,330.25     | 33,351.06   | 41,681.31     |
| Total for MAJOR GROUP 80 |   | 8,330.25     | 33,351.06   | 41,681.31     |
| MAJOR GROUP:             | 81 Legal Services                       |              |             |               |
|                          | 8111 Legal Services                     | 223,263.66   | 0.00        | 185,425.30    |
| Total for MAJOR GROUP 81 |   | 223,263.66   | 0.00        | 185,425.30    |
| MAJOR GROUP:             | 82 Educational Services                 |              |             |               |
|                          | Other                                   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 82 |   | N/A          | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|              |  | Gross Sales   | Use Taxable | Taxable Sales |
|--------------|--|---------------|-------------|---------------|
| MAJOR GROUP: | 86 Membership Organizations              |               |             |               |
|              | Other                                    | N/A           | N/A         | N/A           |
|              | Total for MAJOR GROUP 86                 | N/A           | N/A         | N/A           |
| MAJOR GROUP: | 87 Engineering & Management Services     |               |             |               |
|              | 8721 Accounting, Auditing, & Bookkeeping | 122,334.14    | 377.67      | 105,330.80    |
|              | Other                                    | 19,629.32     | 0.00        | 18,170.93     |
|              | Total for MAJOR GROUP 87                 | 141,963.46    | 377.67      | 123,501.73    |
| MAJOR GROUP: | 89 Services, NEC                         |               |             |               |
|              | Other                                    | N/A           | N/A         | N/A           |
|              | Total for MAJOR GROUP 89                 | N/A           | N/A         | N/A           |
|              | Total for COUNTY Butte                   | 30,115,688.80 | 236,220.17  | 12,843,450.97 |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Butte**

|   |                                   |               |            |               |
|---|-----------------------------------|---------------|------------|---------------|
| A | Agriculture, Forestry, & Fishing  | 221,051.32    | 1,937.40   | 217,680.63    |
| D | Manufacturing                     | 1,537,614.68  | 23,672.27  | 179,204.61    |
| E | Transportation & Public Utilities | 1,935,185.89  | 65,796.46  | 1,666,692.85  |
| F | Wholesale Trade                   | 1,805,995.25  | 50,632.03  | 468,856.27    |
| G | Retail Trade                      | 19,562,268.55 | 36,750.95  | 7,449,553.46  |
| H | Finance, Insurance, & Real Estate | 569,130.52    | 0.00       | 536,773.58    |
| I | Services                          | 3,427,227.43  | 53,739.72  | 2,300,307.29  |
|   | Other                             | 1,057,215.16  | 3,691.34   | 24,382.28     |
|   | Total for Butte County            | 30,115,688.80 | 236,220.17 | 12,843,450.97 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                        |  | Gross Sales                           | Use Taxable  | Taxable Sales |
|------------------------|--|---------------------------------------|--------------|---------------|
| <b>Campbell County</b> |  |                                       |              |               |
| MAJOR GROUP:           | 2                                      | Agricultural Production - Livestock   |              |               |
|                        | Other                                  | N/A                                   | N/A          | N/A           |
|                        | Total for MAJOR GROUP 2                |                                       | N/A          | N/A           |
| MAJOR GROUP:           | 9                                      | Fishing, Hunting, & Trapping          |              |               |
|                        | Other                                  | N/A                                   | N/A          | N/A           |
|                        | Total for MAJOR GROUP 9                |                                       | N/A          | N/A           |
| MAJOR GROUP:           | 20                                     | Food & Kindred Products               |              |               |
|                        | Other                                  | 1,341.17                              | 96,911.98    | 97,020.34     |
|                        | Total for MAJOR GROUP 20               |                                       | 1,341.17     | 96,911.98     |
| MAJOR GROUP:           | 27                                     | Printing & Publishing                 |              |               |
|                        | Other                                  | N/A                                   | N/A          | N/A           |
|                        | Total for MAJOR GROUP 27               |                                       | N/A          | N/A           |
| MAJOR GROUP:           | 28                                     | Chemicals & Allied Products           |              |               |
|                        | Other                                  | N/A                                   | N/A          | N/A           |
|                        | Total for MAJOR GROUP 28               |                                       | N/A          | N/A           |
| MAJOR GROUP:           | 30                                     | Rubber & Misc. Plastics Products      |              |               |
|                        | Other                                  | N/A                                   | N/A          | N/A           |
|                        | Total for MAJOR GROUP 30               |                                       | N/A          | N/A           |
| MAJOR GROUP:           | 35                                     | Industrial Machinery & Equipment      |              |               |
|                        | Other                                  | N/A                                   | N/A          | N/A           |
|                        | Total for MAJOR GROUP 35               |                                       | N/A          | N/A           |
| MAJOR GROUP:           | 42                                     | Trucking & Warehousing                |              |               |
|                        | Other                                  | N/A                                   | N/A          | N/A           |
|                        | Total for MAJOR GROUP 42               |                                       | N/A          | N/A           |
| MAJOR GROUP:           | 48                                     | Communications                        |              |               |
|                        | 4812 Radiotelephone Communications     | 34,564.81                             | 1,258.69     | 35,823.50     |
|                        | Other                                  | N/A                                   | N/A          | N/A           |
|                        | Total for MAJOR GROUP 48               |                                       | 303,054.51   | 32,751.19     |
| MAJOR GROUP:           | 50                                     | Wholesale Trade - Durable Goods       |              |               |
|                        | 5063 Electrical Apparatus & Equipment  | 58,471.59                             | 6.33         | 54,740.76     |
|                        | Other                                  | 30,506.76                             | 174.49       | 24,070.66     |
|                        | Total for MAJOR GROUP 50               |                                       | 88,978.35    | 180.82        |
| MAJOR GROUP:           | 51                                     | Wholesale Trade - Nondurable Goods    |              |               |
|                        | 5191 Farm Supplies                     | 1,814,397.73                          | 18,464.39    | 70,025.43     |
|                        | Other                                  | 21,807.00                             | 1.14         | 2,747.41      |
|                        | Total for MAJOR GROUP 51               |                                       | 1,836,204.74 | 18,465.54     |
| MAJOR GROUP:           | 52                                     | Building Materials & Garden Supplies  |              |               |
|                        | 5211 Lumber & Other Building Materials | 246,380.43                            | 172.88       | 126,889.58    |
|                        | Other                                  | N/A                                   | N/A          | N/A           |
|                        | Total for MAJOR GROUP 52               |                                       | 246,380.43   | 172.88        |
| MAJOR GROUP:           | 53                                     | General Merchandise Stores            |              |               |
|                        | 5311 Department Stores                 | 1,002.18                              | 9.28         | 1,002.83      |
|                        | Other                                  | N/A                                   | N/A          | N/A           |
|                        | Total for MAJOR GROUP 53               |                                       | 219,070.96   | 9.28          |
| MAJOR GROUP:           | 54                                     | Food Stores                           |              |               |
|                        | Other                                  | N/A                                   | N/A          | N/A           |
|                        | Total for MAJOR GROUP 54               |                                       | N/A          | N/A           |
| MAJOR GROUP:           | 55                                     | Automotive Dealers & Service Stations |              |               |
|                        | 5541 Gasoline Service Stations         | 497,703.12                            | 463.93       | 130,743.96    |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |                                       | Gross Sales | Use Taxable | Taxable Sales |
|--------------------------|---------------------------------------|-------------|-------------|---------------|
| Other                    |                                       | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 55 |                                       | 500,965.65  | 467.41      | 130,935.96    |
| MAJOR GROUP:             | 56 Apparel & Accessory Stores         |             |             |               |
|                          | 5621 Women's Clothing Stores          | 644.45      | 5.88        | 650.33        |
|                          | Other                                 | 1,254.66    | 13.70       | 1,257.16      |
| Total for MAJOR GROUP 56 |                                       | 1,899.11    | 19.59       | 1,907.49      |
| MAJOR GROUP:             | 57 Furniture & Homefurnishings Stores |             |             |               |
|                          | Other                                 | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 57 |                                       | N/A         | N/A         | N/A           |
| MAJOR GROUP:             | 58 Eating & Drinking Places           |             |             |               |
|                          | 5812 Eating Places                    | 44,625.00   | 117.15      | 42,689.60     |
|                          | 5813 Drinking Places                  | 74,654.87   | 270.87      | 66,715.42     |
| Total for MAJOR GROUP 58 |                                       | 119,279.87  | 388.02      | 109,405.02    |
| MAJOR GROUP:             | 59 Misc. Retail                       |             |             |               |
|                          | 5941 Sporting Goods & Bicycle Shops   | 145,606.37  | 420.32      | 144,271.84    |
|                          | 5984 Liquefied Petroleum Gas Dealers  | 33,418.92   | 14.42       | 20,808.03     |
|                          | 5999 Misc. Retail Stores, NEC         | 182,020.43  | 96.94       | 105,782.92    |
|                          | Other                                 | 75,551.21   | 320.32      | 12,700.38     |
| Total for MAJOR GROUP 59 |                                       | 436,596.93  | 852.00      | 283,563.17    |
| MAJOR GROUP:             | 65 Real Estate                        |             |             |               |
|                          | Other                                 | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 65 |                                       | N/A         | N/A         | N/A           |
| MAJOR GROUP:             | 70 Hotels & Other Lodging Places      |             |             |               |
|                          | 7033 Trailer Parks & Campsites        | 13,727.59   | 400.00      | 11,594.67     |
|                          | Other                                 | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 70 |                                       | 16,313.59   | 400.00      | 14,180.67     |
| MAJOR GROUP:             | 72 Personal Services                  |             |             |               |
|                          | 7213 Linen Supply                     | 4,388.33    | 0.00        | 3,582.00      |
|                          | 7231 Beauty Shops                     | 9,317.10    | 0.00        | 8,630.85      |
| Total for MAJOR GROUP 72 |                                       | 13,705.43   | 0.00        | 12,212.85     |
| MAJOR GROUP:             | 73 Business Services                  |             |             |               |
|                          | Other                                 | 4,734.30    | 0.42        | 4,618.16      |
| Total for MAJOR GROUP 73 |                                       | 4,734.30    | 0.42        | 4,618.16      |
| MAJOR GROUP:             | 75 Auto Repair, Services, & Parking   |             |             |               |
|                          | 7538 General Automotive Repair Shops  | 20,177.79   | 0.00        | 8,583.21      |
|                          | Other                                 | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 75 |                                       | 43,417.24   | 0.00        | 31,214.03     |
| MAJOR GROUP:             | 76 Misc. Repair Services              |             |             |               |
|                          | Other                                 | 40,672.96   | 18.00       | 13,125.86     |
| Total for MAJOR GROUP 76 |                                       | 40,672.96   | 18.00       | 13,125.86     |
| MAJOR GROUP:             | 79 Amusement & Recreation Services    |             |             |               |
|                          | Other                                 | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 79 |                                       | N/A         | N/A         | N/A           |
| MAJOR GROUP:             | 81 Legal Services                     |             |             |               |
|                          | Other                                 | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 81 |                                       | N/A         | N/A         | N/A           |
| MAJOR GROUP:             | 82 Educational Services               |             |             |               |
|                          | Other                                 | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 82 |                                       | N/A         | N/A         | N/A           |
| MAJOR GROUP:             | 86 Membership Organizations           |             |             |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                           |                                      | Gross Sales  | Use Taxable | Taxable Sales |
|---------------------------|--------------------------------------|--------------|-------------|---------------|
| Other                     |                                      | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 86  |                                      | N/A          | N/A         | N/A           |
| MAJOR GROUP:              | 87 Engineering & Management Services |              |             |               |
| Other                     |                                      | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 87  |                                      | N/A          | N/A         | N/A           |
| MAJOR GROUP:              | 91 Executive, Legislative, & General |              |             |               |
| Other                     |                                      | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 91  |                                      | N/A          | N/A         | N/A           |
| Total for COUNTY Campbell |                                      | 5,261,269.79 | 157,521.60  | 1,671,879.38  |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Campbell**

|                           |                                   |              |            |              |
|---------------------------|-----------------------------------|--------------|------------|--------------|
| A                         | Agriculture, Forestry, & Fishing  | 1,139,183.00 | 6,265.33   | 6,265.33     |
| D                         | Manufacturing                     | 114,317.30   | 97,520.76  | 132,396.22   |
| E                         | Transportation & Public Utilities | 306,552.62   | 32,751.19  | 320,961.80   |
| F                         | Wholesale Trade                   | 1,925,183.09 | 18,646.35  | 151,584.26   |
| G                         | Retail Trade                      | 1,614,088.53 | 1,909.45   | 956,870.33   |
| I                         | Services                          | 128,811.67   | 428.51     | 84,267.00    |
|                           | Other                             | 33,133.58    | 0.00       | 19,534.44    |
| Total for Campbell County |                                   | 5,261,269.79 | 157,521.60 | 1,671,879.38 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                           |    | Gross Sales                               | Use Taxable | Taxable Sales |
|---------------------------|----|---|-------------|---------------|
| <b>Charles Mix County</b> |    |   |             |               |
| MAJOR GROUP:              | 2  | Agricultural Production - Livestock       |             |               |
|                           |    | Other                                     | N/A         | N/A           |
|                           |    | Total for MAJOR GROUP 2                   | N/A         | N/A           |
| MAJOR GROUP:              | 7  | Agricultural Services                     |             |               |
|                           |    | 741 Veterinary Services for Livestock     | 216,947.35  | 657.62        |
|                           |    | 782 Lawn & Garden Services                | 75,388.48   | 0.00          |
|                           |    | 783 Ornamental Shrub & Tree Services      | 58,961.80   | 0.00          |
|                           |    | Other                                     | N/A         | N/A           |
|                           |    | Total for MAJOR GROUP 7                   | 367,524.36  | 657.62        |
| MAJOR GROUP:              | 9  | Fishing, Hunting, & Trapping              |             |               |
|                           |    | Other                                     | N/A         | N/A           |
|                           |    | Total for MAJOR GROUP 9                   | N/A         | N/A           |
| MAJOR GROUP:              | 14 | Nonmetallic Minerals, Except Fuels        |             |               |
|                           |    | Other                                     | N/A         | N/A           |
|                           |    | Total for MAJOR GROUP 14                  | N/A         | N/A           |
| MAJOR GROUP:              | 17 | Special Trade Contractors                 |             |               |
|                           |    | Other                                     | N/A         | N/A           |
|                           |    | Total for MAJOR GROUP 17                  | N/A         | N/A           |
| MAJOR GROUP:              | 20 | Food & Kindred Products                   |             |               |
|                           |    | Other                                     | N/A         | N/A           |
|                           |    | Total for MAJOR GROUP 20                  | N/A         | N/A           |
| MAJOR GROUP:              | 24 | Lumber & Wood Products                    |             |               |
|                           |    | Other                                     | N/A         | N/A           |
|                           |    | Total for MAJOR GROUP 24                  | N/A         | N/A           |
| MAJOR GROUP:              | 27 | Printing & Publishing                     |             |               |
|                           |    | 2711 Newspapers                           | 46,643.25   | 37.74         |
|                           |    | Other                                     | N/A         | N/A           |
|                           |    | Total for MAJOR GROUP 27                  | 52,369.90   | 53.49         |
| MAJOR GROUP:              | 28 | Chemicals & Allied Products               |             |               |
|                           |    | Other                                     | N/A         | N/A           |
|                           |    | Total for MAJOR GROUP 28                  | N/A         | N/A           |
| MAJOR GROUP:              | 42 | Trucking & Warehousing                    |             |               |
|                           |    | 4212 Local Trucking Without Storage       | 119,744.49  | 87.28         |
|                           |    | Other                                     | N/A         | N/A           |
|                           |    | Total for MAJOR GROUP 42                  | 119,904.49  | 87.28         |
| MAJOR GROUP:              | 48 | Communications                            |             |               |
|                           |    | 4812 Radiotelephone Communications        | 56,236.14   | 2,047.86      |
|                           |    | Other                                     | N/A         | N/A           |
|                           |    | Total for MAJOR GROUP 48                  | 449,630.97  | 2,047.86      |
| MAJOR GROUP:              | 49 | Electric, Gas, & Sanitary Services        |             |               |
|                           |    | Other                                     | N/A         | N/A           |
|                           |    | Total for MAJOR GROUP 49                  | N/A         | N/A           |
| MAJOR GROUP:              | 50 | Wholesale Trade - Durable Goods           |             |               |
|                           |    | 5044 Office Supplies                      | 4,612.56    | 29.80         |
|                           |    | 5063 Electrical Apparatus & Equipment     | 15,112.97   | 2.84          |
|                           |    | 5074 Plumbing & Hydronic Heating Supplies | 12,024.16   | 11.65         |
|                           |    | Other                                     | 175,465.76  | 636.62        |
|                           |    | Total for MAJOR GROUP 50                  | 207,215.46  | 680.91        |
| MAJOR GROUP:              | 51 | Wholesale Trade - Nondurable Goods        |             |               |
|                           |    | 5113 Industrial & Personal Service Paper  | 26,982.17   | 7.01          |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   | Gross Sales  | Use Taxable | Taxable Sales |
|---|--------------|-------------|---------------|
| 5122 Drugs, Proprietaries, & Sundries                 | 38,633.51    | 2.32        | 38,531.26     |
| 5141 Groceries, General Line                          | 25,463.47    | 3.78        | 1,820.31      |
| 5153 Grain & Field Beans                              | 5,504,476.19 | 502.83      | 64,237.79     |
| 5191 Farm Supplies                                    | 403,394.30   | 47.76       | 64,150.97     |
| Total for MAJOR GROUP 51                              | 5,998,949.64 | 563.71      | 174,534.09    |
| MAJOR GROUP: 52 Building Materials & Garden Supplies  |              |             |               |
| 5211 Lumber & Other Building Materials                | 1,690,247.44 | 1,830.18    | 1,085,979.71  |
| 5251 Hardware Stores                                  | 470,865.15   | 972.94      | 381,956.48    |
| Other   | 7,556.71     | 30.67       | 3,961.90      |
| Total for MAJOR GROUP 52                              | 2,168,669.30 | 2,833.79    | 1,471,898.09  |
| MAJOR GROUP: 53 General Merchandise Stores            |              |             |               |
| 5311 Department Stores                                | 171,233.05   | 815.11      | 169,542.93    |
| Other   | 581,446.65   | 261.59      | 453,869.10    |
| Total for MAJOR GROUP 53                              | 752,679.70   | 1,076.70    | 623,412.03    |
| MAJOR GROUP: 54 Food Stores                           |              |             |               |
| 5411 Grocery Stores                                   | 2,621,839.78 | 57.27       | 1,641,041.51  |
| 5461 Retail Bakeries                                  | 50,385.04    | 50.00       | 13,496.68     |
| Other   | 55,344.21    | 23,672.94   | 70,353.18     |
| Total for MAJOR GROUP 54                              | 2,727,569.03 | 23,780.21   | 1,724,891.37  |
| MAJOR GROUP: 55 Automotive Dealers & Service Stations |              |             |               |
| 5511 New & Used Car Dealers                           | 495,026.96   | 737.04      | 58,874.04     |
| 5531 Auto & Home Supply Stores                        | 671,617.38   | 1,294.84    | 236,610.86    |
| 5541 Gasoline Service Stations                        | 1,614,929.54 | 200.00      | 293,377.21    |
| Other   | 338,673.49   | 321.35      | 316,561.79    |
| Total for MAJOR GROUP 55                              | 3,120,247.37 | 2,553.23    | 905,423.90    |
| MAJOR GROUP: 56 Apparel & Accessory Stores            |              |             |               |
| 5621 Women's Clothing Stores                          | 19,478.38    | 12.94       | 19,482.37     |
| 5651 Family Clothing Stores                           | 17,705.10    | 27.66       | 17,179.12     |
| 5661 Shoe Stores                                      | 1,157.19     | 0.17        | 1,156.03      |
| 5699 Misc. Apparel & Accessory Stores                 | 1,342.69     | 0.31        | 1,343.00      |
| Other   | 15,888.79    | 53.63       | 15,819.78     |
| Total for MAJOR GROUP 56                              | 55,572.15    | 94.71       | 54,980.30     |
| MAJOR GROUP: 57 Furniture & Homefurnishings Stores    |              |             |               |
| 5712 Furniture Stores                                 | 81,253.88    | 209.87      | 76,804.70     |
| 5719 Misc. Homefurnishings Stores                     | 942.90       | 3.21        | 940.00        |
| 5731 Radio, TV, & Electronic Stores                   | 529.19       | 5.09        | 463.48        |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 57                              | 82,725.97    | 218.17      | 78,208.18     |
| MAJOR GROUP: 58 Eating & Drinking Places              |              |             |               |
| 5812 Eating Places                                    | 326,765.09   | 3,385.66    | 317,344.59    |
| 5813 Drinking Places                                  | 67,349.67    | 120.00      | 63,006.25     |
| Total for MAJOR GROUP 58                              | 394,114.76   | 3,505.66    | 380,350.84    |
| MAJOR GROUP: 59 Misc. Retail                          |              |             |               |
| 5912 Drug Stores & Proprietary Stores                 | 428,120.85   | 424.46      | 44,847.06     |
| 5941 Sporting Goods & Bicycle Shops                   | 38,901.66    | 297.52      | 29,492.55     |
| 5947 Gift, Novelty, & Souvenir Shops                  | 1,529.57     | 0.00        | 1,144.57      |
| 5961 Catalog & Mail-Order Houses                      | 111,798.31   | 0.00        | 392.80        |
| 5999 Misc. Retail Stores, NEC                         | 1,569,619.53 | 2,714.40    | 518,101.14    |
| Other   | 869,024.05   | 171.81      | 170,401.54    |
| Total for MAJOR GROUP 59                              | 3,018,993.97 | 3,608.19    | 764,379.66    |
| MAJOR GROUP: 60 Depository Institutions               |              |             |               |
| Other   | N/A          | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |   | Gross Sales  | Use Taxable | Taxable Sales |
|--------------------------|---|--------------|-------------|---------------|
| Total for MAJOR GROUP 60 |   | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 63 Insurance Carriers                   |              |             |               |
|                          | Other                                   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 63 |   | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 64 Insurance Agents, Brokers, & Service |              |             |               |
|                          | Other                                   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 64 |   | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 65 Real Estate                          |              |             |               |
|                          | 6541 Title Abstract Offices             | 2,419.96     | 0.00        | 2,368.87      |
|                          | Other                                   | 42,981.68    | 0.00        | 42,981.68     |
| Total for MAJOR GROUP 65 |   | 45,401.64    | 0.00        | 45,350.55     |
| MAJOR GROUP:             | 70 Hotels & Other Lodging Places        |              |             |               |
|                          | 7011 Hotels & Motels                    | 190,530.28   | 240.75      | 181,409.24    |
|                          | Other                                   | 2,850.00     | 0.00        | 2,850.00      |
| Total for MAJOR GROUP 70 |   | 193,380.28   | 240.75      | 184,259.24    |
| MAJOR GROUP:             | 72 Personal Services                    |              |             |               |
|                          | 7217 Carpet & Upholstery Cleaning       | 6,506.01     | 0.00        | 6,146.85      |
|                          | 7221 Photographic Studios, Portrait     | 7,763.45     | 50.00       | 7,701.45      |
|                          | 7231 Beauty Shops                       | 42,296.45    | 36.00       | 42,332.45     |
|                          | 7261 Funeral Service & Crematories      | 69,715.06    | 225.00      | 54,267.52     |
|                          | Other                                   | 4,479.50     | 0.00        | 4,421.20      |
| Total for MAJOR GROUP 72 |   | 130,760.47   | 311.00      | 114,869.47    |
| MAJOR GROUP:             | 73 Business Services                    |              |             |               |
|                          | 7389 Business Services, NEC             | 23,470.51    | 51.17       | 23,150.52     |
|                          | Other                                   | 45,259.92    | 1,647.22    | 44,010.33     |
| Total for MAJOR GROUP 73 |   | 68,730.43    | 1,698.39    | 67,160.85     |
| MAJOR GROUP:             | 75 Auto Repair, Services, & Parking     |              |             |               |
|                          | 7532 Top & Body Repair & Paint Shops    | 25,503.20    | 0.00        | 24,639.35     |
|                          | 7538 General Automotive Repair Shops    | 194,341.56   | 5.55        | 175,550.11    |
|                          | Other                                   | 120,891.15   | 35.50       | 113,021.71    |
| Total for MAJOR GROUP 75 |   | 340,735.91   | 41.05       | 313,211.17    |
| MAJOR GROUP:             | 76 Misc. Repair Services                |              |             |               |
|                          | 7699 Repair Services, NEC               | 642,861.96   | 42,093.12   | 362,612.65    |
|                          | Other                                   | 12,507.71    | 0.00        | 7,543.48      |
| Total for MAJOR GROUP 76 |   | 655,369.67   | 42,093.12   | 370,156.13    |
| MAJOR GROUP:             | 78 Motion Pictures                      |              |             |               |
|                          | Other                                   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 78 |   | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 79 Amusement & Recreation Services      |              |             |               |
|                          | 7999 Amusement & Recreation, NEC        | 289,409.50   | 0.00        | 169,486.67    |
|                          | Other                                   | 175,086.24   | 1,281.50    | 157,552.08    |
| Total for MAJOR GROUP 79 |   | 464,495.74   | 1,281.50    | 327,038.75    |
| MAJOR GROUP:             | 80 Health Services                      |              |             |               |
|                          | Other                                   | 1,376,947.98 | 39,644.61   | 54,318.04     |
| Total for MAJOR GROUP 80 |   | 1,376,947.98 | 39,644.61   | 54,318.04     |
| MAJOR GROUP:             | 81 Legal Services                       |              |             |               |
|                          | 8111 Legal Services                     | 83,504.65    | 79.36       | 53,255.29     |
| Total for MAJOR GROUP 81 |   | 83,504.65    | 79.36       | 53,255.29     |
| MAJOR GROUP:             | 82 Educational Services                 |              |             |               |
|                          | Other                                   | N/A          | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                              |  | Gross Sales   | Use Taxable | Taxable Sales |
|------------------------------|--|---------------|-------------|---------------|
| Total for MAJOR GROUP 82     |  | N/A           | N/A         | N/A           |
| MAJOR GROUP:                 | 86 Membership Organizations              |               |             |               |
|                              | 8661 Religious Organizations             | 0.00          | 13,037.69   | 13,037.69     |
| Total for MAJOR GROUP 86     |  | 0.00          | 13,037.69   | 13,037.69     |
| MAJOR GROUP:                 | 87 Engineering & Management Services     |               |             |               |
|                              | 8721 Accounting, Auditing, & Bookkeeping | 36,673.03     | 74.25       | 35,155.79     |
|                              | Other                                    | 5,069.87      | 31.58       | 2,400.00      |
| Total for MAJOR GROUP 87     |  | 41,742.90     | 105.83      | 37,555.79     |
| Total for COUNTY Charles Mix |  | 23,521,143.50 | 151,554.71  | 9,161,276.00  |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Charles Mix**

|                              |                                   |               |            |              |
|------------------------------|-----------------------------------|---------------|------------|--------------|
| A                            | Agriculture, Forestry, & Fishing  | 371,824.36    | 657.62     | 292,323.06   |
| D                            | Manufacturing                     | 58,327.68     | 53.49      | 11,178.75    |
| E                            | Transportation & Public Utilities | 1,095,000.41  | 12,185.08  | 911,184.11   |
| F                            | Wholesale Trade                   | 6,206,165.10  | 1,244.62   | 293,866.69   |
| G                            | Retail Trade                      | 12,320,572.26 | 37,670.66  | 6,003,544.37 |
| H                            | Finance, Insurance, & Real Estate | 59,287.82     | 1,209.94   | 60,368.75    |
| I                            | Services                          | 3,369,243.74  | 98,533.30  | 1,548,088.13 |
|                              | Other                             | 40,722.14     | 0.00       | 40,722.14    |
| Total for Charles Mix County |                                   | 23,521,143.50 | 151,554.71 | 9,161,276.00 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                     |    | Gross Sales                               | Use Taxable  | Taxable Sales |
|---------------------|----|---|--------------|---------------|
| <b>Clark County</b> |    |   |              |               |
| MAJOR GROUP:        | 2  | Agricultural Production - Livestock       |              |               |
|                     |    | Other                                     | 0.00         | 11,496.45     |
|                     |    | Total for MAJOR GROUP 2                   | 0.00         | 11,496.45     |
| MAJOR GROUP:        | 7  | Agricultural Services                     |              |               |
|                     |    | 782 Lawn & Garden Services                | 36,538.91    | 0.00          |
|                     |    | Other                                     | 123,889.88   | 0.00          |
|                     |    | Total for MAJOR GROUP 7                   | 160,428.79   | 0.00          |
| MAJOR GROUP:        | 9  | Fishing, Hunting, & Trapping              |              |               |
|                     |    | Other                                     | N/A          | N/A           |
|                     |    | Total for MAJOR GROUP 9                   | N/A          | N/A           |
| MAJOR GROUP:        | 17 | Special Trade Contractors                 |              |               |
|                     |    | Other                                     | N/A          | N/A           |
|                     |    | Total for MAJOR GROUP 17                  | N/A          | N/A           |
| MAJOR GROUP:        | 20 | Food & Kindred Products                   |              |               |
|                     |    | Other                                     | 1,696,615.00 | 22.56         |
|                     |    | Total for MAJOR GROUP 20                  | 1,696,615.00 | 22.56         |
| MAJOR GROUP:        | 24 | Lumber & Wood Products                    |              |               |
|                     |    | Other                                     | N/A          | N/A           |
|                     |    | Total for MAJOR GROUP 24                  | N/A          | N/A           |
| MAJOR GROUP:        | 27 | Printing & Publishing                     |              |               |
|                     |    | 2711 Newspapers                           | 17,400.79    | 9.65          |
|                     |    | Total for MAJOR GROUP 27                  | 17,400.79    | 9.65          |
| MAJOR GROUP:        | 28 | Chemicals & Allied Products               |              |               |
|                     |    | Other                                     | N/A          | N/A           |
|                     |    | Total for MAJOR GROUP 28                  | N/A          | N/A           |
| MAJOR GROUP:        | 34 | Fabricated Metal Products                 |              |               |
|                     |    | Other                                     | N/A          | N/A           |
|                     |    | Total for MAJOR GROUP 34                  | N/A          | N/A           |
| MAJOR GROUP:        | 35 | Industrial Machinery & Equipment          |              |               |
|                     |    | Other                                     | 806,067.91   | 11,421.63     |
|                     |    | Total for MAJOR GROUP 35                  | 806,067.91   | 11,421.63     |
| MAJOR GROUP:        | 42 | Trucking & Warehousing                    |              |               |
|                     |    | 4212 Local Trucking Without Storage       | 32,554.11    | 79.19         |
|                     |    | Total for MAJOR GROUP 42                  | 32,554.11    | 79.19         |
| MAJOR GROUP:        | 48 | Communications                            |              |               |
|                     |    | Other                                     | N/A          | N/A           |
|                     |    | Total for MAJOR GROUP 48                  | N/A          | N/A           |
| MAJOR GROUP:        | 49 | Electric, Gas, & Sanitary Services        |              |               |
|                     |    | Other                                     | N/A          | N/A           |
|                     |    | Total for MAJOR GROUP 49                  | N/A          | N/A           |
| MAJOR GROUP:        | 50 | Wholesale Trade - Durable Goods           |              |               |
|                     |    | 5063 Electrical Apparatus & Equipment     | 22,991.84    | 9.58          |
|                     |    | 5074 Plumbing & Hydronic Heating Supplies | 2,967.64     | 12.86         |
|                     |    | Other                                     | 89,637.05    | 6.07          |
|                     |    | Total for MAJOR GROUP 50                  | 115,596.54   | 28.50         |
| MAJOR GROUP:        | 51 | Wholesale Trade - Nondurable Goods        |              |               |
|                     |    | 5153 Grain & Field Beans                  | 2,195,813.62 | 14,951.59     |
|                     |    | Other                                     | 43,028.44    | 42.01         |
|                     |    | Total for MAJOR GROUP 51                  | 2,238,842.06 | 14,993.61     |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|              |  | Gross Sales  | Use Taxable | Taxable Sales |
|--------------|--|--------------|-------------|---------------|
| MAJOR GROUP: | 52 Building Materials & Garden Supplies  |              |             |               |
|              | 5211 Lumber & Other Building Materials   | 42,795.64    | 1,025.12    | 35,504.15     |
|              | Other                                    | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 52                 | 102,726.58   | 1,070.35    | 86,051.23     |
| MAJOR GROUP: | 53 General Merchandise Stores            |              |             |               |
|              | 5311 Department Stores                   | 1,893.78     | 18.74       | 1,766.97      |
|              | Total for MAJOR GROUP 53                 | 1,893.78     | 18.74       | 1,766.97      |
| MAJOR GROUP: | 54 Food Stores                           |              |             |               |
|              | 5411 Grocery Stores                      | 498,579.88   | 14,770.19   | 379,273.92    |
|              | Other                                    | 690,582.04   | 178,656.23  | 336,466.86    |
|              | Total for MAJOR GROUP 54                 | 1,189,161.92 | 193,426.42  | 715,740.78    |
| MAJOR GROUP: | 55 Automotive Dealers & Service Stations |              |             |               |
|              | 5531 Auto & Home Supply Stores           | 237,035.01   | 514.07      | 137,236.85    |
|              | 5541 Gasoline Service Stations           | 1,728,787.92 | 79.93       | 148,089.16    |
|              | Total for MAJOR GROUP 55                 | 1,965,822.93 | 594.00      | 285,326.01    |
| MAJOR GROUP: | 56 Apparel & Accessory Stores            |              |             |               |
|              | 5621 Women's Clothing Stores             | 447.64       | 1.38        | 433.47        |
|              | Other                                    | 822.31       | 22.79       | 841.33        |
|              | Total for MAJOR GROUP 56                 | 1,269.95     | 24.17       | 1,274.80      |
| MAJOR GROUP: | 57 Furniture & Homefurnishings Stores    |              |             |               |
|              | Other                                    | 10,155.45    | 62.75       | 9,563.70      |
|              | Total for MAJOR GROUP 57                 | 10,155.45    | 62.75       | 9,563.70      |
| MAJOR GROUP: | 58 Eating & Drinking Places              |              |             |               |
|              | 5812 Eating Places                       | 97,557.55    | 200.93      | 85,057.24     |
|              | 5813 Drinking Places                     | 45,858.65    | 988.33      | 46,846.98     |
|              | Total for MAJOR GROUP 58                 | 143,416.20   | 1,189.26    | 131,904.22    |
| MAJOR GROUP: | 59 Misc. Retail                          |              |             |               |
|              | 5941 Sporting Goods & Bicycle Shops      | 25,165.80    | 5.87        | 25,120.60     |
|              | 5943 Stationery Stores                   | 10,446.91    | 124.76      | 5,984.07      |
|              | 5947 Gift, Novelty, & Souvenir Shops     | 18.49        | 0.00        | 17.99         |
|              | 5999 Misc. Retail Stores, NEC            | 1,264,549.76 | 3,243.42    | 949,310.48    |
|              | Other                                    | 19,156.71    | 390.95      | 14,020.05     |
|              | Total for MAJOR GROUP 59                 | 1,319,337.68 | 3,765.00    | 994,453.19    |
| MAJOR GROUP: | 60 Depository Institutions               |              |             |               |
|              | Other                                    | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 60                 | N/A          | N/A         | N/A           |
| MAJOR GROUP: | 65 Real Estate                           |              |             |               |
|              | Other                                    | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 65                 | N/A          | N/A         | N/A           |
| MAJOR GROUP: | 70 Hotels & Other Lodging Places         |              |             |               |
|              | 7011 Hotels & Motels                     | 14,483.00    | 0.00        | 14,483.00     |
|              | Other                                    | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 70                 | 37,582.74    | 0.00        | 37,582.74     |
| MAJOR GROUP: | 72 Personal Services                     |              |             |               |
|              | 7231 Beauty Shops                        | 15,085.01    | 81.30       | 15,166.31     |
|              | Other                                    | 26,516.34    | 0.00        | 23,037.00     |
|              | Total for MAJOR GROUP 72                 | 41,601.35    | 81.30       | 38,203.31     |
| MAJOR GROUP: | 73 Business Services                     |              |             |               |
|              | 7389 Business Services, NEC              | 47,217.95    | 0.00        | 13,823.00     |
|              | Other                                    | 22,534.95    | 25.77       | 21,980.87     |
|              | Total for MAJOR GROUP 73                 | 69,752.90    | 25.77       | 35,803.87     |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   | Gross Sales   | Use Taxable | Taxable Sales |
|---|---------------|-------------|---------------|
| MAJOR GROUP: 75 Auto Repair, Services, & Parking  |               |             |               |
| 7532 Top & Body Repair & Paint Shops              | 77,774.20     | 0.00        | 72,996.52     |
| 7538 General Automotive Repair Shops              | 40,809.72     | 544.90      | 41,046.43     |
| Other   | 0.00          | 0.00        | 0.00          |
| Total for MAJOR GROUP 75                          | 118,583.92    | 544.90      | 114,042.95    |
| MAJOR GROUP: 76 Misc. Repair Services             |               |             |               |
| 7699 Repair Services, NEC                         | 8,437.01      | 24.70       | 6,643.24      |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 76                          | 34,546.23     | 445.88      | 30,908.27     |
| MAJOR GROUP: 79 Amusement & Recreation Services   |               |             |               |
| Other   | 31,789.14     | 150.00      | 31,939.14     |
| Total for MAJOR GROUP 79                          | 31,789.14     | 150.00      | 31,939.14     |
| MAJOR GROUP: 80 Health Services                   |               |             |               |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 80                          | N/A           | N/A         | N/A           |
| MAJOR GROUP: 81 Legal Services                    |               |             |               |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 81                          | N/A           | N/A         | N/A           |
| MAJOR GROUP: 82 Educational Services              |               |             |               |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 82                          | N/A           | N/A         | N/A           |
| MAJOR GROUP: 86 Membership Organizations          |               |             |               |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 86                          | N/A           | N/A         | N/A           |
| MAJOR GROUP: 87 Engineering & Management Services |               |             |               |
| 8721 Accounting, Auditing, & Bookkeeping          | 7,981.20      | 0.00        | 7,981.20      |
| Other   | 91,989.88     | 0.00        | 91,989.88     |
| Total for MAJOR GROUP 87                          | 99,971.08     | 0.00        | 99,971.08     |
| Total for COUNTY Clark                            | 12,131,012.37 | 278,146.60  | 3,492,956.33  |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Clark**

|                                     |               |            |              |
|-------------------------------------|---------------|------------|--------------|
| A Agriculture, Forestry, & Fishing  | 180,954.79    | 11,496.45  | 144,986.13   |
| D Manufacturing                     | 4,197,907.53  | 38,779.23  | 465,612.62   |
| E Transportation & Public Utilities | 197,933.48    | 3,183.08   | 94,738.69    |
| F Wholesale Trade                   | 2,354,438.60  | 15,022.11  | 149,040.75   |
| G Retail Trade                      | 4,733,784.50  | 200,150.68 | 2,226,080.90 |
| H Finance, Insurance, & Real Estate | 5,245.44      | 585.64     | 5,831.08     |
| I Services                          | 442,733.86    | 8,929.42   | 403,209.43   |
| Other                               | N/A           | N/A        | N/A          |
| Total for Clark County              | 12,131,012.37 | 278,146.60 | 3,492,956.33 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                    |    | Gross Sales                             | Use Taxable | Taxable Sales |
|--------------------|----|---|-------------|---------------|
| <b>Clay County</b> |    |   |             |               |
| MAJOR GROUP:       | 1  | Agricultural Production - Crops         |             |               |
|                    |    | Other                                   | N/A         | N/A           |
|                    |    | Total for MAJOR GROUP 1                 | N/A         | N/A           |
| MAJOR GROUP:       | 2  | Agricultural Production - Livestock     |             |               |
|                    |    | Other                                   | N/A         | N/A           |
|                    |    | Total for MAJOR GROUP 2                 | N/A         | N/A           |
| MAJOR GROUP:       | 7  | Agricultural Services                   |             |               |
|                    |    | 782 Lawn & Garden Services              | 49,076.18   | 48,738.93     |
|                    |    | Other                                   | 65,373.97   | 65,386.44     |
|                    |    | Total for MAJOR GROUP 7                 | 114,450.15  | 114,125.37    |
| MAJOR GROUP:       | 17 | Special Trade Contractors               |             |               |
|                    |    | 1752 Floor Laying & Floor Work, NEC     | 153,100.42  | 39,846.73     |
|                    |    | Total for MAJOR GROUP 17                | 153,100.42  | 39,846.73     |
| MAJOR GROUP:       | 20 | Food & Kindred Products                 |             |               |
|                    |    | Other                                   | 44,313.88   | 26,826.42     |
|                    |    | Total for MAJOR GROUP 20                | 44,313.88   | 26,826.42     |
| MAJOR GROUP:       | 22 | Textile Mill Products                   |             |               |
|                    |    | Other                                   | N/A         | N/A           |
|                    |    | Total for MAJOR GROUP 22                | N/A         | N/A           |
| MAJOR GROUP:       | 23 | Apparel & Other Textile Products        |             |               |
|                    |    | Other                                   | N/A         | N/A           |
|                    |    | Total for MAJOR GROUP 23                | N/A         | N/A           |
| MAJOR GROUP:       | 24 | Lumber & Wood Products                  |             |               |
|                    |    | Other                                   | N/A         | N/A           |
|                    |    | Total for MAJOR GROUP 24                | N/A         | N/A           |
| MAJOR GROUP:       | 27 | Printing & Publishing                   |             |               |
|                    |    | Other                                   | 78,462.97   | 19,702.15     |
|                    |    | Total for MAJOR GROUP 27                | 78,462.97   | 19,702.15     |
| MAJOR GROUP:       | 28 | Chemicals & Allied Products             |             |               |
|                    |    | Other                                   | 12,042.42   | 11,446.18     |
|                    |    | Total for MAJOR GROUP 28                | 12,042.42   | 11,446.18     |
| MAJOR GROUP:       | 31 | Leather & Leather Products              |             |               |
|                    |    | Other                                   | N/A         | N/A           |
|                    |    | Total for MAJOR GROUP 31                | N/A         | N/A           |
| MAJOR GROUP:       | 32 | Stone, Clay, & Glass Products           |             |               |
|                    |    | 3273 Ready-Mixed Concrete               | 259,813.89  | 194,800.43    |
|                    |    | Other                                   | N/A         | N/A           |
|                    |    | Total for MAJOR GROUP 32                | 410,491.90  | 343,409.56    |
| MAJOR GROUP:       | 35 | Industrial Machinery & Equipment        |             |               |
|                    |    | Other                                   | N/A         | N/A           |
|                    |    | Total for MAJOR GROUP 35                | N/A         | N/A           |
| MAJOR GROUP:       | 36 | Electronic & Other Electrical Equipment |             |               |
|                    |    | Other                                   | N/A         | N/A           |
|                    |    | Total for MAJOR GROUP 36                | N/A         | N/A           |
| MAJOR GROUP:       | 39 | Misc. Manufacturing Industries          |             |               |
|                    |    | Other                                   | N/A         | N/A           |
|                    |    | Total for MAJOR GROUP 39                | N/A         | N/A           |
| MAJOR GROUP:       | 42 | Trucking & Warehousing                  |             |               |
|                    |    | 4212 Local Trucking Without Storage     | 120,745.84  | 113,324.88    |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   |  | Gross Sales  | Use Taxable | Taxable Sales |
|---|--|--------------|-------------|---------------|
| Other                                     |  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 42                  |  | 1,788,869.56 | 53.84       | 113,365.05    |
| MAJOR GROUP:                              | 45 Transportation by Air                 |              |             |               |
| Other                                     |  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 45                  |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:                              | 48 Communications                        |              |             |               |
| 4812 Radiotelephone Communications        |  | 91,172.97    | 2,134.10    | 90,442.04     |
| Other                                     |  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 48                  |  | 372,829.42   | 15,464.48   | 366,648.71    |
| MAJOR GROUP:                              | 49 Electric, Gas, & Sanitary Services    |              |             |               |
| Other                                     |  | 1,568,436.80 | 3,010.64    | 1,159,109.91  |
| Total for MAJOR GROUP 49                  |  | 1,568,436.80 | 3,010.64    | 1,159,109.91  |
| MAJOR GROUP:                              | 50 Wholesale Trade - Durable Goods       |              |             |               |
| 5044 Office Supplies                      |  | 7,977.97     | 49.47       | 3,520.88      |
| 5063 Electrical Apparatus & Equipment     |  | 5,695.22     | 2.75        | 3,897.32      |
| 5074 Plumbing & Hydronic Heating Supplies |  | 11,130.27    | 39.29       | 9,019.83      |
| Other                                     |  | 123,004.43   | 38.41       | 112,563.38    |
| Total for MAJOR GROUP 50                  |  | 147,807.89   | 129.92      | 129,001.41    |
| MAJOR GROUP:                              | 51 Wholesale Trade - Nondurable Goods    |              |             |               |
| Other                                     |  | 109,532.69   | 225.55      | 30,072.18     |
| Total for MAJOR GROUP 51                  |  | 109,532.69   | 225.55      | 30,072.18     |
| MAJOR GROUP:                              | 52 Building Materials & Garden Supplies  |              |             |               |
| 5211 Lumber & Other Building Materials    |  | 371,506.85   | 629.60      | 318,344.23    |
| Other                                     |  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 52                  |  | 580,272.84   | 629.60      | 489,800.08    |
| MAJOR GROUP:                              | 53 General Merchandise Stores            |              |             |               |
| 5311 Department Stores                    |  | 2,782,825.31 | 10,531.18   | 2,487,262.03  |
| Other                                     |  | 47,824.97    | 135.97      | 42,078.09     |
| Total for MAJOR GROUP 53                  |  | 2,830,650.29 | 10,667.15   | 2,529,340.12  |
| MAJOR GROUP:                              | 54 Food Stores                           |              |             |               |
| 5411 Grocery Stores                       |  | 2,462,873.27 | 33,808.45   | 1,682,427.87  |
| 5461 Retail Bakeries                      |  | 1,938.00     | 0.00        | 1,938.00      |
| Other                                     |  | 3,621.54     | 0.00        | 3,219.57      |
| Total for MAJOR GROUP 54                  |  | 2,468,432.80 | 33,808.45   | 1,687,585.44  |
| MAJOR GROUP:                              | 55 Automotive Dealers & Service Stations |              |             |               |
| 5511 New & Used Car Dealers               |  | 1,435,728.10 | 6,466.05    | 123,414.07    |
| 5531 Auto & Home Supply Stores            |  | 269,388.11   | 194.73      | 198,420.11    |
| 5541 Gasoline Service Stations            |  | 5,117,391.80 | 0.00        | 409,746.51    |
| Total for MAJOR GROUP 55                  |  | 6,822,508.01 | 6,660.78    | 731,580.69    |
| MAJOR GROUP:                              | 56 Apparel & Accessory Stores            |              |             |               |
| 5621 Women's Clothing Stores              |  | 46,902.79    | 459.54      | 47,345.26     |
| 5651 Family Clothing Stores               |  | 3,303.41     | 26.99       | 3,296.50      |
| 5699 Misc. Apparel & Accessory Stores     |  | 696.84       | 0.16        | 697.00        |
| Other                                     |  | 1,579.38     | 45.94       | 1,619.23      |
| Total for MAJOR GROUP 56                  |  | 52,482.41    | 532.63      | 52,957.99     |
| MAJOR GROUP:                              | 57 Furniture & Homefurnishings Stores    |              |             |               |
| 5712 Furniture Stores                     |  | 125,366.75   | 823.20      | 64,565.18     |
| 5735 Record & Prerecorded Tape Stores     |  | 1,021.00     | 1,383.15    | 2,246.25      |
| Other                                     |  | 203,613.34   | 9.13        | 137,166.29    |
| Total for MAJOR GROUP 57                  |  | 330,001.10   | 2,215.48    | 203,977.72    |
| MAJOR GROUP:                              | 58 Eating & Drinking Places              |              |             |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|  | Gross Sales  | Use Taxable | Taxable Sales |
|--|--------------|-------------|---------------|
| 5812 Eating Places                                 | 1,041,520.21 | 5,786.59    | 964,476.93    |
| 5813 Drinking Places                               | 264,311.97   | 1,054.45    | 248,271.09    |
| Total for MAJOR GROUP 58                           | 1,305,832.18 | 6,841.04    | 1,212,748.02  |
| MAJOR GROUP: 59 Misc. Retail                       |              |             |               |
| 5932 Used Merchandise Stores                       | 56,194.50    | 0.00        | 53,911.98     |
| 5941 Sporting Goods & Bicycle Shops                | 540,102.67   | 11.02       | 52,207.29     |
| 5942 Book Stores                                   | 65,908.25    | 0.00        | 52,944.32     |
| 5945 Hobby, Toy, & Game Shops                      | 225.26       | 0.32        | 222.40        |
| 5947 Gift, Novelty, & Souvenir Shops               | 26,841.83    | 16,983.23   | 36,096.43     |
| 5961 Catalog & Mail-Order Houses                   | 81,991.90    | 86.20       | 370.77        |
| 5963 Direct Selling Establishments                 | 10,048.50    | 0.00        | 6,928.50      |
| 5999 Misc. Retail Stores, NEC                      | 870,852.90   | 223.24      | 570,485.33    |
| Other  | 334,830.01   | 472.44      | 123,048.14    |
| Total for MAJOR GROUP 59                           | 1,986,995.82 | 17,776.44   | 896,215.16    |
| MAJOR GROUP: 63 Insurance Carriers                 |              |             |               |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 63                           | N/A          | N/A         | N/A           |
| MAJOR GROUP: 65 Real Estate                        |              |             |               |
| 6531 Real Estate Agents & Managers                 | 242,979.42   | 5,910.00    | 248,889.42    |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 65                           | 267,884.63   | 5,910.00    | 266,176.79    |
| MAJOR GROUP: 67 Holding & Other Investment Offices |              |             |               |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 67                           | N/A          | N/A         | N/A           |
| MAJOR GROUP: 70 Hotels & Other Lodging Places      |              |             |               |
| 7011 Hotels & Motels                               | 212,462.02   | 3,302.71    | 197,118.70    |
| Total for MAJOR GROUP 70                           | 212,462.02   | 3,302.71    | 197,118.70    |
| MAJOR GROUP: 72 Personal Services                  |              |             |               |
| 7217 Carpet & Upholstery Cleaning                  | 74,368.25    | 0.00        | 69,898.71     |
| 7221 Photographic Studios, Portrait                | 11,238.20    | 250.00      | 9,404.70      |
| 7231 Beauty Shops                                  | 117,613.26   | 109.26      | 117,706.33    |
| 7241 Barber Shops                                  | 9,277.08     | 0.00        | 9,277.08      |
| 7299 Misc. Personal Services, NEC                  | 33,126.77    | 45.73       | 33,172.50     |
| Other  | 42,877.29    | 0.00        | 41,904.43     |
| Total for MAJOR GROUP 72                           | 288,500.86   | 404.99      | 281,363.75    |
| MAJOR GROUP: 73 Business Services                  |              |             |               |
| 7349 Building Maintenance Services, NEC            | 16,727.66    | 0.00        | 14,509.36     |
| 7389 Business Services, NEC                        | 85,347.54    | 0.00        | 52,301.04     |
| Other  | 66,222.99    | 1,765.91    | 38,843.59     |
| Total for MAJOR GROUP 73                           | 168,298.19   | 1,765.91    | 105,653.99    |
| MAJOR GROUP: 75 Auto Repair, Services, & Parking   |              |             |               |
| 7532 Top & Body Repair & Paint Shops               | 279,623.22   | 62.70       | 118,177.63    |
| 7538 General Automotive Repair Shops               | 21,311.96    | 176.02      | 17,641.24     |
| 7542 Carwashes                                     | 24,749.27    | 0.00        | 24,749.27     |
| Other  | 75,853.66    | 0.00        | 63,522.04     |
| Total for MAJOR GROUP 75                           | 401,538.11   | 238.72      | 224,090.18    |
| MAJOR GROUP: 76 Misc. Repair Services              |              |             |               |
| 7692 Welding Repair                                | 52,311.18    | 0.00        | 15,652.17     |
| 7699 Repair Services, NEC                          | 78,523.64    | 95.05       | 55,044.29     |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 76                           | 137,122.55   | 95.05       | 76,984.19     |
| MAJOR GROUP: 78 Motion Pictures                    |              |             |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   | Gross Sales   | Use Taxable | Taxable Sales |
|---|---------------|-------------|---------------|
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 78                          | N/A           | N/A         | N/A           |
| MAJOR GROUP: 79 Amusement & Recreation Services   |               |             |               |
| 7929 Entertainers & Entertainment Groups          | 5,400.00      | 138.20      | 4,458.20      |
| 7999 Amusement & Recreation, NEC                  | 10,834.94     | 0.00        | 10,834.94     |
| Other   | 106,888.93    | 0.00        | 106,888.93    |
| Total for MAJOR GROUP 79                          | 123,123.87    | 138.20      | 122,182.07    |
| MAJOR GROUP: 80 Health Services                   |               |             |               |
| Other   | 766,367.41    | 58,219.33   | 276,561.74    |
| Total for MAJOR GROUP 80                          | 766,367.41    | 58,219.33   | 276,561.74    |
| MAJOR GROUP: 81 Legal Services                    |               |             |               |
| 8111 Legal Services                               | 51,638.69     | 0.00        | 41,206.79     |
| Total for MAJOR GROUP 81                          | 51,638.69     | 0.00        | 41,206.79     |
| MAJOR GROUP: 82 Educational Services              |               |             |               |
| Other   | 198,914.68    | 0.00        | 198,914.68    |
| Total for MAJOR GROUP 82                          | 198,914.68    | 0.00        | 198,914.68    |
| MAJOR GROUP: 86 Membership Organizations          |               |             |               |
| Other   | 60.57         | 2,648.51    | 2,648.67      |
| Total for MAJOR GROUP 86                          | 60.57         | 2,648.51    | 2,648.67      |
| MAJOR GROUP: 87 Engineering & Management Services |               |             |               |
| 8721 Accounting, Auditing, & Bookkeeping          | 31,326.15     | 1,536.20    | 24,241.77     |
| 8742 Management Consulting Services               | 5,100.00      | 0.00        | 5,100.00      |
| Other   | 55,302.50     | 10,828.44   | 42,326.10     |
| Total for MAJOR GROUP 87                          | 91,728.65     | 12,364.64   | 71,667.87     |
| MAJOR GROUP: 89 Services, NEC                     |               |             |               |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 89                          | N/A           | N/A         | N/A           |
| MAJOR GROUP: 91 Executive, Legislative, & General |               |             |               |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 91                          | N/A           | N/A         | N/A           |
| Total for COUNTY Clay                             | 29,190,489.29 | 244,580.44  | 12,173,113.39 |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Clay**

|                                     |               |            |               |
|-------------------------------------|---------------|------------|---------------|
| A Agriculture, Forestry, & Fishing  | 180,427.71    | 9,803.27   | 170,327.27    |
| C Construction                      | 153,100.42    | 0.00       | 39,846.73     |
| D Manufacturing                     | 5,751,783.70  | 16,601.09  | 428,102.06    |
| E Transportation & Public Utilities | 3,730,220.96  | 18,528.96  | 1,639,123.67  |
| F Wholesale Trade                   | 257,340.57    | 355.46     | 159,073.59    |
| G Retail Trade                      | 16,377,175.45 | 79,131.57  | 7,804,205.22  |
| H Finance, Insurance, & Real Estate | 268,100.54    | 40,982.01  | 301,457.87    |
| I Services                          | 2,472,339.94  | 79,178.07  | 1,630,976.98  |
| Other                               | N/A           | N/A        | N/A           |
| Total for Clay County               | 29,190,489.29 | 244,580.44 | 12,173,113.39 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                         |                                       | Gross Sales  | Use Taxable | Taxable Sales |
|-------------------------|---------------------------------------|--------------|-------------|---------------|
| <b>Codington County</b> |                                       |              |             |               |
| MAJOR GROUP:            | 1 Agricultural Production - Crops     |              |             |               |
|                         | Other                                 | N/A          | N/A         | N/A           |
|                         | Total for MAJOR GROUP 1               | N/A          | N/A         | N/A           |
| MAJOR GROUP:            | 7 Agricultural Services               |              |             |               |
|                         | 741 Veterinary Services for Livestock | 154,745.42   | 991.46      | 154,895.92    |
|                         | 752 Animal Specialty Services         | 50,287.57    | 36.45       | 50,324.02     |
|                         | 782 Lawn & Garden Services            | 229,572.89   | 5,501.56    | 195,735.78    |
|                         | 783 Ornamental Shrub & Tree Services  | 33,364.91    | 0.00        | 25,421.91     |
|                         | Other                                 | 93,136.36    | 2,938.00    | 95,944.65     |
|                         | Total for MAJOR GROUP 7               | 561,107.15   | 9,467.47    | 522,322.28    |
| MAJOR GROUP:            | 9 Fishing, Hunting, & Trapping        |              |             |               |
|                         | Other                                 | N/A          | N/A         | N/A           |
|                         | Total for MAJOR GROUP 9               | N/A          | N/A         | N/A           |
| MAJOR GROUP:            | 13 Oil & Gas Extraction               |              |             |               |
|                         | Other                                 | N/A          | N/A         | N/A           |
|                         | Total for MAJOR GROUP 13              | N/A          | N/A         | N/A           |
| MAJOR GROUP:            | 17 Special Trade Contractors          |              |             |               |
|                         | 1752 Floor Laying & Floor Work, NEC   | 181,845.68   | 0.00        | 94,920.25     |
|                         | Total for MAJOR GROUP 17              | 181,845.68   | 0.00        | 94,920.25     |
| MAJOR GROUP:            | 20 Food & Kindred Products            |              |             |               |
|                         | 2086 Bottled & Canned Soft Drinks     | 112,298.53   | 137.24      | 9,210.50      |
|                         | Other                                 | N/A          | N/A         | N/A           |
|                         | Total for MAJOR GROUP 20              | 1,297,338.29 | 4,276.37    | 19,880.58     |
| MAJOR GROUP:            | 24 Lumber & Wood Products             |              |             |               |
|                         | Other                                 | N/A          | N/A         | N/A           |
|                         | Total for MAJOR GROUP 24              | N/A          | N/A         | N/A           |
| MAJOR GROUP:            | 25 Furniture & Fixtures               |              |             |               |
|                         | Other                                 | N/A          | N/A         | N/A           |
|                         | Total for MAJOR GROUP 25              | N/A          | N/A         | N/A           |
| MAJOR GROUP:            | 26 Paper & Allied Products            |              |             |               |
|                         | Other                                 | N/A          | N/A         | N/A           |
|                         | Total for MAJOR GROUP 26              | N/A          | N/A         | N/A           |
| MAJOR GROUP:            | 27 Printing & Publishing              |              |             |               |
|                         | 2711 Newspapers                       | 118,843.27   | 50,018.45   | 152,398.69    |
|                         | Other                                 | 161,628.30   | 576.02      | 93,510.48     |
|                         | Total for MAJOR GROUP 27              | 280,471.57   | 50,594.47   | 245,909.17    |
| MAJOR GROUP:            | 28 Chemicals & Allied Products        |              |             |               |
|                         | Other                                 | N/A          | N/A         | N/A           |
|                         | Total for MAJOR GROUP 28              | N/A          | N/A         | N/A           |
| MAJOR GROUP:            | 30 Rubber & Misc. Plastics Products   |              |             |               |
|                         | Other                                 | 4,644,154.60 | 400,206.48  | 1,055,366.18  |
|                         | Total for MAJOR GROUP 30              | 4,644,154.60 | 400,206.48  | 1,055,366.18  |
| MAJOR GROUP:            | 32 Stone, Clay, & Glass Products      |              |             |               |
|                         | 3273 Ready-Mixed Concrete             | 776,702.78   | 1,541.16    | 580,629.87    |
|                         | Other                                 | N/A          | N/A         | N/A           |
|                         | Total for MAJOR GROUP 32              | 777,349.69   | 1,541.16    | 581,276.78    |
| MAJOR GROUP:            | 33 Primary Metal Industries           |              |             |               |
|                         | Other                                 | N/A          | N/A         | N/A           |
|                         | Total for MAJOR GROUP 33              | N/A          | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|              |  | Gross Sales   | Use Taxable | Taxable Sales |
|--------------|--|---------------|-------------|---------------|
| MAJOR GROUP: | 34 Fabricated Metal Products                   |               |             |               |
|              | Other  | N/A           | N/A         | N/A           |
|              | Total for MAJOR GROUP 34                       | N/A           | N/A         | N/A           |
| MAJOR GROUP: | 35 Industrial Machinery & Equipment            |               |             |               |
|              | 3599 Industrial Machinery, NEC                 | 1,832,490.17  | 37,517.43   | 41,499.46     |
|              | Other  | 6,035,324.71  | 281,433.41  | 314,366.13    |
|              | Total for MAJOR GROUP 35                       | 7,867,814.88  | 318,950.84  | 355,865.59    |
| MAJOR GROUP: | 36 Electronic & Other Electrical Equipment     |               |             |               |
|              | 3634 Electric Housewares & Fans                | 487,342.17    | 5,113.04    | 5,575.04      |
|              | Other  | 12,213,602.42 | 169,049.33  | 147,287.82    |
|              | Total for MAJOR GROUP 36                       | 12,700,944.59 | 174,162.37  | 152,862.86    |
| MAJOR GROUP: | 37 Transportation Equipment                    |               |             |               |
|              | Other  | N/A           | N/A         | N/A           |
|              | Total for MAJOR GROUP 37                       | N/A           | N/A         | N/A           |
| MAJOR GROUP: | 38 Instruments & Related Products              |               |             |               |
|              | Other  | N/A           | N/A         | N/A           |
|              | Total for MAJOR GROUP 38                       | N/A           | N/A         | N/A           |
| MAJOR GROUP: | 39 Misc. Manufacturing Industries              |               |             |               |
|              | Other  | 578.00        | 168,662.85  | 169,240.85    |
|              | Total for MAJOR GROUP 39                       | 578.00        | 168,662.85  | 169,240.85    |
| MAJOR GROUP: | 41 Local & Interurban Passenger Transportation |               |             |               |
|              | Other  | N/A           | N/A         | N/A           |
|              | Total for MAJOR GROUP 41                       | N/A           | N/A         | N/A           |
| MAJOR GROUP: | 42 Trucking & Warehousing                      |               |             |               |
|              | 4212 Local Trucking Without Storage            | 366,259.82    | 51.51       | 231,223.45    |
|              | 4225 General Warehousing & Storage             | 65,582.14     | 0.00        | 12,552.62     |
|              | Other  | 258,832.35    | 28,567.65   | 46,647.10     |
|              | Total for MAJOR GROUP 42                       | 690,674.31    | 28,619.16   | 290,423.17    |
| MAJOR GROUP: | 45 Transportation by Air                       |               |             |               |
|              | Other  | N/A           | N/A         | N/A           |
|              | Total for MAJOR GROUP 45                       | N/A           | N/A         | N/A           |
| MAJOR GROUP: | 48 Communications                              |               |             |               |
|              | 4812 Radiotelephone Communications             | 913,240.95    | 18,675.33   | 815,353.06    |
|              | Other  | 1,005,199.67  | 43,135.45   | 820,798.96    |
|              | Total for MAJOR GROUP 48                       | 1,918,440.62  | 61,810.79   | 1,636,152.02  |
| MAJOR GROUP: | 49 Electric, Gas, & Sanitary Services          |               |             |               |
|              | 4959 Sanitary Services, NEC                    | 11,526.61     | 0.00        | 10,971.61     |
|              | Other  | N/A           | N/A         | N/A           |
|              | Total for MAJOR GROUP 49                       | 4,255,152.44  | 2,029.61    | 3,197,837.16  |
| MAJOR GROUP: | 50 Wholesale Trade - Durable Goods             |               |             |               |
|              | 5015 Motor Vehicle Parts, Used                 | 152,266.96    | 893.71      | 6,780.24      |
|              | 5044 Office Supplies                           | 28,472.33     | 164.96      | 11,273.40     |
|              | 5063 Electrical Apparatus & Equipment          | 435,132.06    | 206.41      | 299,069.13    |
|              | 5074 Plumbing & Hydronic Heating Supplies      | 531,145.53    | 333.71      | 449,180.94    |
|              | 5085 Industrial Supplies                       | 84,558.40     | 0.00        | 65,986.25     |
|              | Other  | 3,432,695.39  | 12,413.27   | 1,133,375.09  |
|              | Total for MAJOR GROUP 50                       | 4,664,270.67  | 14,012.06   | 1,965,665.05  |
| MAJOR GROUP: | 51 Wholesale Trade - Nondurable Goods          |               |             |               |
|              | 5141 Groceries, General Line                   | 187,989.71    | 16.18       | 16,825.51     |
|              | 5145 Confectionery                             | 383,221.93    | 0.00        | 10,553.44     |
|              | 5153 Grain & Field Beans                       | 13,950,227.17 | 5,398.64    | 59,634.35     |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division

Returns Filed: August 2013

|   | Gross Sales   | Use Taxable  | Taxable Sales |
|---|---------------|--------------|---------------|
| 5191 Farm Supplies                                    | 435,824.79    | 244.46       | 21,899.75     |
| Other   | 328,851.43    | 191.94       | 150,635.31    |
| Total for MAJOR GROUP 51                              | 15,286,115.03 | 5,851.21     | 259,548.36    |
| MAJOR GROUP: 52 Building Materials & Garden Supplies  |               |              |               |
| 5211 Lumber & Other Building Materials                | 8,632,144.19  | 55,298.73    | 6,614,592.98  |
| 5231 Paint, Glass, & Wallpaper Stores                 | 416,843.60    | 1,041.48     | 250,316.77    |
| 5251 Hardware Stores                                  | 574,493.52    | 2,165.36     | 402,001.33    |
| Other   | 82,001.45     | 0.00         | 78,875.39     |
| Total for MAJOR GROUP 52                              | 9,705,482.76  | 58,505.57    | 7,345,786.47  |
| MAJOR GROUP: 53 General Merchandise Stores            |               |              |               |
| 5311 Department Stores                                | 10,187,856.03 | 51,600.14    | 9,004,593.74  |
| 5331 Variety Stores                                   | 121,938.45    | 124.82       | 119,857.90    |
| 5399 Misc. General Merchandise Stores                 | 1,302,870.85  | 4,926.10     | 1,180,873.86  |
| Total for MAJOR GROUP 53                              | 11,612,665.33 | 56,651.06    | 10,305,325.50 |
| MAJOR GROUP: 54 Food Stores                           |               |              |               |
| 5411 Grocery Stores                                   | 11,635,849.62 | 38,059.10    | 6,303,092.35  |
| 5499 Misc. Food Stores                                | 77,898.15     | 0.00         | 75,998.85     |
| Other   | 96,764.41     | 61.05        | 96,323.78     |
| Total for MAJOR GROUP 54                              | 11,810,512.19 | 38,120.15    | 6,475,414.98  |
| MAJOR GROUP: 55 Automotive Dealers & Service Stations |               |              |               |
| 5511 New & Used Car Dealers                           | 11,558,889.01 | 21,515.05    | 939,740.25    |
| 5531 Auto & Home Supply Stores                        | 3,252,472.99  | 12,816.38    | 1,709,452.76  |
| 5571 Motorcycle Dealers                               | 1,176,878.72  | 4,264.16     | 467,543.20    |
| Other   | 3,357,335.71  | 2,029,036.92 | 876,588.55    |
| Total for MAJOR GROUP 55                              | 19,345,576.43 | 2,067,632.51 | 3,993,324.76  |
| MAJOR GROUP: 56 Apparel & Accessory Stores            |               |              |               |
| 5621 Women's Clothing Stores                          | 182,535.61    | 887.00       | 182,132.21    |
| 5632 Women's Accessory & Specialty Stores             | 13,159.30     | 7.50         | 12,764.30     |
| 5641 Children's & Infants' Wear Stores                | 6,780.92      | 63.08        | 6,844.00      |
| 5651 Family Clothing Stores                           | 151,213.86    | 2,271.44     | 143,174.16    |
| 5661 Shoe Stores                                      | 208,790.88    | 201.35       | 205,234.27    |
| 5699 Misc. Apparel & Accessory Stores                 | 180,834.29    | 0.13         | 139,995.42    |
| Other   | N/A           | N/A          | N/A           |
| Total for MAJOR GROUP 56                              | 748,508.81    | 3,564.70     | 690,457.51    |
| MAJOR GROUP: 57 Furniture & Homefurnishings Stores    |               |              |               |
| 5712 Furniture Stores                                 | 555,292.75    | 1,801.95     | 445,718.30    |
| 5713 Floor Covering Stores                            | 35,124.65     | 66.67        | 16,774.99     |
| 5719 Misc. Homefurnishings Stores                     | 3,187.08      | 6.10         | 3,181.55      |
| 5722 Household Appliance Stores                       | 455,297.55    | 120.33       | 423,073.05    |
| 5731 Radio, TV, & Electronic Stores                   | 77,829.32     | 32.52        | 59,803.77     |
| 5734 Computer & Software Stores                       | 1,499,710.37  | 6,436.01     | 160,976.71    |
| Other   | 19,886.70     | 12,423.21    | 29,332.84     |
| Total for MAJOR GROUP 57                              | 2,646,328.42  | 20,886.79    | 1,138,861.21  |
| MAJOR GROUP: 58 Eating & Drinking Places              |               |              |               |
| 5812 Eating Places                                    | 4,096,991.92  | 10,304.72    | 4,073,279.90  |
| 5813 Drinking Places                                  | 1,131,466.34  | 2,959.37     | 731,981.34    |
| Total for MAJOR GROUP 58                              | 5,228,458.26  | 13,264.09    | 4,805,261.24  |
| MAJOR GROUP: 59 Misc. Retail                          |               |              |               |
| 5921 Liquor Stores                                    | 820,090.01    | 127.22       | 817,932.23    |
| 5932 Used Merchandise Stores                          | 132,350.54    | 210.39       | 125,405.43    |
| 5941 Sporting Goods & Bicycle Shops                   | 767,529.74    | 1,640.43     | 636,959.34    |
| 5942 Book Stores                                      | 10,208.33     | 5,852.37     | 7,079.86      |
| 5943 Stationery Stores                                | 531,051.77    | 4,840.67     | 325,308.31    |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|  | Gross Sales   | Use Taxable | Taxable Sales |
|--|---------------|-------------|---------------|
| 5944 Jewelry Stores                                  | 253,303.94    | 1,363.34    | 203,347.63    |
| 5945 Hobby, Toy, & Game Shops                        | 69,044.95     | 0.35        | 67,558.64     |
| 5947 Gift, Novelty, & Souvenir Shops                 | 528,833.30    | 123.25      | 520,293.17    |
| 5961 Catalog & Mail-Order Houses                     | 112,440.14    | 0.00        | 758.72        |
| 5963 Direct Selling Establishments                   | 24,679.32     | 0.00        | 24,679.32     |
| 5999 Misc. Retail Stores, NEC                        | 10,745,456.02 | 25,946.24   | 4,381,711.78  |
| Other  | 1,603,650.94  | 4,764.33    | 940,596.39    |
| Total for MAJOR GROUP 59                             | 15,598,639.01 | 44,868.58   | 8,051,630.82  |
| MAJOR GROUP: 60 Depository Institutions              |               |             |               |
| Other  | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 60                             | N/A           | N/A         | N/A           |
| MAJOR GROUP: 61 Nondepository Institutions           |               |             |               |
| 6141 Personal Credit Institutions                    | 3,955.26      | 2.50        | 2,657.77      |
| Other  | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 61                             | 12,655.26     | 2.50        | 11,357.77     |
| MAJOR GROUP: 63 Insurance Carriers                   |               |             |               |
| Other  | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 63                             | N/A           | N/A         | N/A           |
| MAJOR GROUP: 64 Insurance Agents, Brokers, & Service |               |             |               |
| Other  | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 64                             | N/A           | N/A         | N/A           |
| MAJOR GROUP: 65 Real Estate                          |               |             |               |
| 6531 Real Estate Agents & Managers                   | 824,410.54    | 230.00      | 754,330.37    |
| Other  | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 65                             | 971,388.53    | 4,484.20    | 829,365.31    |
| MAJOR GROUP: 70 Hotels & Other Lodging Places        |               |             |               |
| 7011 Hotels & Motels                                 | 1,119,067.89  | 7,960.50    | 1,085,089.53  |
| Other  | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 70                             | 1,180,872.62  | 7,960.50    | 1,138,091.87  |
| MAJOR GROUP: 72 Personal Services                    |               |             |               |
| 7217 Carpet & Upholstery Cleaning                    | 31,382.81     | 469.24      | 31,487.36     |
| 7219 Laundry & Garment Services, NEC                 | 8,367.57      | 0.00        | 8,220.57      |
| 7221 Photographic Studios, Portrait                  | 74,584.82     | 2,829.05    | 77,406.82     |
| 7231 Beauty Shops                                    | 417,752.00    | 2,483.98    | 420,235.98    |
| 7299 Misc. Personal Services, NEC                    | 103,076.81    | 176.97      | 103,253.78    |
| Other  | 218,578.74    | 1,800.00    | 213,268.64    |
| Total for MAJOR GROUP 72                             | 853,742.75    | 7,759.25    | 853,873.15    |
| MAJOR GROUP: 73 Business Services                    |               |             |               |
| 7335 Commercial Photography                          | 245,977.79    | 992.00      | 50,731.12     |
| 7342 Disinfecting & Pest Control Services            | 26,227.00     | 1,620.00    | 21,067.00     |
| 7349 Building Maintenance Services, NEC              | 108,341.25    | 299.47      | 85,549.23     |
| 7359 Equipment Rental & Leasing, NEC                 | 434,850.74    | 2,674.53    | 375,523.02    |
| 7379 Computer Related Services, NEC                  | 16,413.14     | 0.00        | 8,992.00      |
| 7389 Business Services, NEC                          | 1,201,228.54  | 6,773.52    | 356,682.32    |
| Other  | 733,371.11    | 25,021.61   | 484,534.27    |
| Total for MAJOR GROUP 73                             | 2,766,409.57  | 37,381.13   | 1,383,078.96  |
| MAJOR GROUP: 75 Auto Repair, Services, & Parking     |               |             |               |
| 7532 Top & Body Repair & Paint Shops                 | 320,736.66    | 395.72      | 269,204.51    |
| 7534 Tire Retreading & Repair Shops                  | 394,112.45    | 919.86      | 352,186.93    |
| 7537 Automotive Transmission Repair Shops            | 83,400.84     | 161.43      | 56,114.77     |
| 7538 General Automotive Repair Shops                 | 680,585.14    | 1,439.19    | 529,671.64    |
| 7542 Carwashes                                       | 296,366.33    | 221.66      | 70,325.12     |
| 7549 Automotive Services, NEC                        | 76,112.41     | 184.70      | 69,917.86     |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|  | Gross Sales   | Use Taxable | Taxable Sales |
|--|---------------|-------------|---------------|
| Other  | 69,159.27     | 0.00        | 54,061.90     |
| Total for MAJOR GROUP 75                               | 1,920,473.10  | 3,322.56    | 1,401,482.73  |
| MAJOR GROUP: 76 Misc. Repair Services                  |               |             |               |
| 7623 Refrigeration Service & Repair                    | 64,851.89     | 1,375.19    | 27,220.55     |
| 7641 Reupholstery & Furniture Repair                   | 22,410.69     | 0.00        | 8,820.90      |
| 7692 Welding Repair                                    | 1,018,318.93  | 84.23       | 60,106.65     |
| 7699 Repair Services, NEC                              | 778,818.89    | 5,815.45    | 503,552.64    |
| Other  | 128,670.01    | 0.00        | 77,962.88     |
| Total for MAJOR GROUP 76                               | 2,013,070.41  | 7,274.87    | 677,663.62    |
| MAJOR GROUP: 78 Motion Pictures                        |               |             |               |
| Other  | 156,892.75    | 1,443.61    | 157,010.87    |
| Total for MAJOR GROUP 78                               | 156,892.75    | 1,443.61    | 157,010.87    |
| MAJOR GROUP: 79 Amusement & Recreation Services        |               |             |               |
| 7929 Entertainers & Entertainment Groups               | 11,824.69     | 0.00        | 11,824.69     |
| 7991 Physical Fitness Facilities                       | 41,601.36     | 406.00      | 41,827.36     |
| 7999 Amusement & Recreation, NEC                       | 148,424.70    | 0.00        | 45,207.81     |
| Other  | 780,645.54    | 3,210.11    | 236,365.59    |
| Total for MAJOR GROUP 79                               | 982,496.29    | 3,616.11    | 335,225.45    |
| MAJOR GROUP: 80 Health Services                        |               |             |               |
| 8041 Offices & Clinics of Chiropractors                | 27,326.55     | 634.18      | 1,099.50      |
| 8042 Offices & Clinics of Optometrists                 | 294,953.78    | 2,168.59    | 2,478.15      |
| Other  | 13,376,599.44 | 65,628.53   | 122,153.82    |
| Total for MAJOR GROUP 80                               | 13,698,879.77 | 68,431.30   | 125,731.47    |
| MAJOR GROUP: 81 Legal Services                         |               |             |               |
| 8111 Legal Services                                    | 660,788.89    | 13,807.89   | 621,599.80    |
| Total for MAJOR GROUP 81                               | 660,788.89    | 13,807.89   | 621,599.80    |
| MAJOR GROUP: 82 Educational Services                   |               |             |               |
| 8299 Schools & Educational Services, NEC               | 6,704.85      | 0.00        | 6,604.85      |
| Other  | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 82                               | 35,805.73     | 0.00        | 35,705.73     |
| MAJOR GROUP: 83 Social Services                        |               |             |               |
| Other  | 1,949.04      | 0.00        | 1,949.04      |
| Total for MAJOR GROUP 83                               | 1,949.04      | 0.00        | 1,949.04      |
| MAJOR GROUP: 84 Museums, Botanical, Zoological Gardens |               |             |               |
| Other  | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 84                               | N/A           | N/A         | N/A           |
| MAJOR GROUP: 86 Membership Organizations               |               |             |               |
| 8661 Religious Organizations                           | 0.00          | 36,695.74   | 36,695.74     |
| Other  | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 86                               | 35,455.35     | 38,705.66   | 61,223.29     |
| MAJOR GROUP: 87 Engineering & Management Services      |               |             |               |
| 8711 Engineering Services                              | 277,582.15    | 4,019.53    | 101,577.94    |
| 8721 Accounting, Auditing, & Bookkeeping               | 376,880.84    | 3,074.39    | 359,943.49    |
| 8741 Management Services                               | 323,160.40    | 0.00        | 237,322.12    |
| 8742 Management Consulting Services                    | 129,073.85    | 1,665.73    | 59,413.40     |
| Other  | 134,668.43    | 312.23      | 24,730.23     |
| Total for MAJOR GROUP 87                               | 1,241,365.68  | 9,071.87    | 782,987.18    |
| MAJOR GROUP: 89 Services, NEC                          |               |             |               |
| 8999 Services, NEC                                     | 2,334.96      | 0.00        | 2,334.96      |
| Total for MAJOR GROUP 89                               | 2,334.96      | 0.00        | 2,334.96      |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division

Returns Filed: August 2013

|                                     | Gross Sales    | Use Taxable  | Taxable Sales |
|-------------------------------------|----------------|--------------|---------------|
| Total for COUNTY Codington          | 168,549,886.24 | 7,411,415.48 | 65,690,206.67 |
| ***** COUNTY RECAP *****            |                |              |               |
| County: <b>Codington</b>            |                |              |               |
| A Agriculture, Forestry, & Fishing  | 565,857.15     | 9,467.47     | 527,072.28    |
| C Construction                      | 181,845.68     | 0.00         | 94,920.25     |
| D Manufacturing                     | 37,450,271.65  | 1,688,810.04 | 3,318,666.73  |
| E Transportation & Public Utilities | 6,946,177.62   | 92,459.55    | 5,154,089.35  |
| F Wholesale Trade                   | 19,950,385.70  | 19,863.28    | 2,225,213.41  |
| G Retail Trade                      | 76,696,171.20  | 2,303,493.45 | 42,806,062.49 |
| H Finance, Insurance, & Real Estate | 1,165,821.72   | 5,078.15     | 850,477.63    |
| I Services                          | 25,593,355.52  | 198,774.75   | 7,620,235.73  |
| Other                               | N/A            | N/A          | N/A           |
| Total for Codington County          | 168,549,886.24 | 7,411,415.48 | 65,690,206.67 |
| *****                               |                |              |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                      |    | Gross Sales                            | Use Taxable   | Taxable Sales |
|----------------------|----|--|---------------|---------------|
| <b>Corson County</b> |    |  |               |               |
| MAJOR GROUP:         | 2  | Agricultural Production - Livestock    |               |               |
|                      |    | Other                                  | N/A           | N/A           |
|                      |    | Total for MAJOR GROUP 2                | N/A           | N/A           |
| MAJOR GROUP:         | 7  | Agricultural Services                  |               |               |
|                      |    | Other                                  | 22,982.61     | 10.63         |
|                      |    | Total for MAJOR GROUP 7                | 22,982.61     | 10.63         |
| MAJOR GROUP:         | 9  | Fishing, Hunting, & Trapping           |               |               |
|                      |    | Other                                  | N/A           | N/A           |
|                      |    | Total for MAJOR GROUP 9                | N/A           | N/A           |
| MAJOR GROUP:         | 20 | Food & Kindred Products                |               |               |
|                      |    | Other                                  | N/A           | N/A           |
|                      |    | Total for MAJOR GROUP 20               | N/A           | N/A           |
| MAJOR GROUP:         | 27 | Printing & Publishing                  |               |               |
|                      |    | Other                                  | N/A           | N/A           |
|                      |    | Total for MAJOR GROUP 27               | N/A           | N/A           |
| MAJOR GROUP:         | 42 | Trucking & Warehousing                 |               |               |
|                      |    | Other                                  | N/A           | N/A           |
|                      |    | Total for MAJOR GROUP 42               | N/A           | N/A           |
| MAJOR GROUP:         | 48 | Communications                         |               |               |
|                      |    | 4812 Radiotelephone Communications     | 1,528.34      | 55.66         |
|                      |    | Other                                  | N/A           | N/A           |
|                      |    | Total for MAJOR GROUP 48               | 1,560.52      | 57.31         |
| MAJOR GROUP:         | 49 | Electric, Gas, & Sanitary Services     |               |               |
|                      |    | Other                                  | N/A           | N/A           |
|                      |    | Total for MAJOR GROUP 49               | N/A           | N/A           |
| MAJOR GROUP:         | 50 | Wholesale Trade - Durable Goods        |               |               |
|                      |    | 5044 Office Supplies                   | 403.19        | 3.63          |
|                      |    | Other                                  | 18,528.46     | 4.01          |
|                      |    | Total for MAJOR GROUP 50               | 18,931.65     | 7.64          |
| MAJOR GROUP:         | 51 | Wholesale Trade - Nondurable Goods     |               |               |
|                      |    | 5191 Farm Supplies                     | 48,471.58     | 81.36         |
|                      |    | Other                                  | 13,677,166.26 | 43,374.83     |
|                      |    | Total for MAJOR GROUP 51               | 13,725,637.84 | 43,456.19     |
| MAJOR GROUP:         | 52 | Building Materials & Garden Supplies   |               |               |
|                      |    | 5211 Lumber & Other Building Materials | 15,099.92     | 443.84        |
|                      |    | Total for MAJOR GROUP 52               | 15,099.92     | 443.84        |
| MAJOR GROUP:         | 53 | General Merchandise Stores             |               |               |
|                      |    | 5311 Department Stores                 | 800.30        | 6.80          |
|                      |    | Total for MAJOR GROUP 53               | 800.30        | 6.80          |
| MAJOR GROUP:         | 54 | Food Stores                            |               |               |
|                      |    | 5411 Grocery Stores                    | 651,116.70    | 856.36        |
|                      |    | Total for MAJOR GROUP 54               | 651,116.70    | 856.36        |
| MAJOR GROUP:         | 55 | Automotive Dealers & Service Stations  |               |               |
|                      |    | 5531 Auto & Home Supply Stores         | 85,196.39     | 88.27         |
|                      |    | 5541 Gasoline Service Stations         | 1,235,795.45  | 1,516.95      |
|                      |    | Total for MAJOR GROUP 55               | 1,320,991.84  | 1,605.22      |
| MAJOR GROUP:         | 56 | Apparel & Accessory Stores             |               |               |
|                      |    | Other                                  | 636.51        | 6.18          |
|                      |    | Total for MAJOR GROUP 56               | 636.51        | 6.18          |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|              |                                       | Gross Sales | Use Taxable | Taxable Sales |
|--------------|---------------------------------------|-------------|-------------|---------------|
| MAJOR GROUP: | 57 Furniture & Homefurnishings Stores |             |             |               |
|              | 5719 Misc. Homefurnishings Stores     | 234.72      | 0.80        | 234.00        |
|              | Total for MAJOR GROUP 57              | 234.72      | 0.80        | 234.00        |
| MAJOR GROUP: | 58 Eating & Drinking Places           |             |             |               |
|              | 5812 Eating Places                    | 65,036.22   | 0.00        | 63,344.24     |
|              | Other                                 | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 58              | 235,657.05  | 4,364.47    | 235,402.13    |
| MAJOR GROUP: | 59 Misc. Retail                       |             |             |               |
|              | 5921 Liquor Stores                    | 89,460.50   | 2,574.06    | 92,034.56     |
|              | 5999 Misc. Retail Stores, NEC         | 12,514.44   | 8,100.65    | 18,067.71     |
|              | Other                                 | 70,046.08   | 0.00        | 916.80        |
|              | Total for MAJOR GROUP 59              | 172,021.02  | 10,674.71   | 111,019.07    |
| MAJOR GROUP: | 63 Insurance Carriers                 |             |             |               |
|              | Other                                 | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 63              | N/A         | N/A         | N/A           |
| MAJOR GROUP: | 70 Hotels & Other Lodging Places      |             |             |               |
|              | Other                                 | 9,167.64    | 0.00        | 9,167.64      |
|              | Total for MAJOR GROUP 70              | 9,167.64    | 0.00        | 9,167.64      |
| MAJOR GROUP: | 72 Personal Services                  |             |             |               |
|              | Other                                 | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 72              | N/A         | N/A         | N/A           |
| MAJOR GROUP: | 73 Business Services                  |             |             |               |
|              | Other                                 | 8,161.74    | 2.69        | 4,802.00      |
|              | Total for MAJOR GROUP 73              | 8,161.74    | 2.69        | 4,802.00      |
| MAJOR GROUP: | 75 Auto Repair, Services, & Parking   |             |             |               |
|              | 7538 General Automotive Repair Shops  | 67,869.44   | 177.68      | 48,660.53     |
|              | Other                                 | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 75              | 80,149.94   | 715.21      | 55,046.12     |
| MAJOR GROUP: | 76 Misc. Repair Services              |             |             |               |
|              | Other                                 | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 76              | N/A         | N/A         | N/A           |
| MAJOR GROUP: | 78 Motion Pictures                    |             |             |               |
|              | Other                                 | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 78              | N/A         | N/A         | N/A           |
| MAJOR GROUP: | 79 Amusement & Recreation Services    |             |             |               |
|              | Other                                 | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 79              | N/A         | N/A         | N/A           |
| MAJOR GROUP: | 81 Legal Services                     |             |             |               |
|              | Other                                 | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 81              | N/A         | N/A         | N/A           |
| MAJOR GROUP: | 82 Educational Services               |             |             |               |
|              | Other                                 | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 82              | N/A         | N/A         | N/A           |
| MAJOR GROUP: | 87 Engineering & Management Services  |             |             |               |
|              | Other                                 | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 87              | N/A         | N/A         | N/A           |
| MAJOR GROUP: | 95 Environmental Quality & Housing    |             |             |               |
|              | Other                                 | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 95              | N/A         | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |                                   | Gross Sales   | Use Taxable | Taxable Sales |
|--------------------------|-----------------------------------|---------------|-------------|---------------|
| Total for COUNTY Corson  |                                   | 16,940,165.36 | 65,070.58   | 1,325,718.14  |
| ***** COUNTY RECAP ***** |                                   |               |             |               |
| County: <b>CORSON</b>    |                                   |               |             |               |
| A                        | Agriculture, Forestry, & Fishing  | 112,430.53    | 2,221.61    | 96,288.05     |
| D                        | Manufacturing                     | 25,902.78     | 9.12        | 937.44        |
| E                        | Transportation & Public Utilities | 358,864.88    | 57.31       | 50,791.94     |
| F                        | Wholesale Trade                   | 13,744,569.49 | 43,463.83   | 166,744.05    |
| G                        | Retail Trade                      | 2,396,558.07  | 17,958.38   | 900,921.88    |
| I                        | Services                          | 240,276.14    | 1,360.33    | 105,918.16    |
|                          | Other                             | N/A           | N/A         | N/A           |
| Total for CORSON County  |                                   | 16,940,165.36 | 65,070.58   | 1,325,718.14  |
| *****                    |                                   |               |             |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                      |    | Gross Sales                                 | Use Taxable | Taxable Sales |
|----------------------|----|---|-------------|---------------|
| <b>Custer County</b> |    |   |             |               |
| MAJOR GROUP:         | 1  | Agricultural Production - Crops             |             |               |
|                      |    | Other                                       | N/A         | N/A           |
|                      |    | Total for MAJOR GROUP 1                     | N/A         | N/A           |
| MAJOR GROUP:         | 2  | Agricultural Production - Livestock         |             |               |
|                      |    | Other                                       | N/A         | N/A           |
|                      |    | Total for MAJOR GROUP 2                     | N/A         | N/A           |
| MAJOR GROUP:         | 7  | Agricultural Services                       |             |               |
|                      |    | 752 Animal Specialty Services               | 20,052.73   | 0.00          |
|                      |    | 782 Lawn & Garden Services                  | 81,747.50   | 0.00          |
|                      |    | Other                                       | 48,743.32   | 518.13        |
|                      |    | Total for MAJOR GROUP 7                     | 150,543.55  | 518.13        |
| MAJOR GROUP:         | 14 | Nonmetallic Minerals, Except Fuels          |             |               |
|                      |    | Other                                       | 398,052.92  | 2,966.28      |
|                      |    | Total for MAJOR GROUP 14                    | 398,052.92  | 2,966.28      |
| MAJOR GROUP:         | 17 | Special Trade Contractors                   |             |               |
|                      |    | Other                                       | N/A         | N/A           |
|                      |    | Total for MAJOR GROUP 17                    | N/A         | N/A           |
| MAJOR GROUP:         | 24 | Lumber & Wood Products                      |             |               |
|                      |    | Other                                       | N/A         | N/A           |
|                      |    | Total for MAJOR GROUP 24                    | N/A         | N/A           |
| MAJOR GROUP:         | 27 | Printing & Publishing                       |             |               |
|                      |    | Other                                       | N/A         | N/A           |
|                      |    | Total for MAJOR GROUP 27                    | N/A         | N/A           |
| MAJOR GROUP:         | 28 | Chemicals & Allied Products                 |             |               |
|                      |    | Other                                       | N/A         | N/A           |
|                      |    | Total for MAJOR GROUP 28                    | N/A         | N/A           |
| MAJOR GROUP:         | 32 | Stone, Clay, & Glass Products               |             |               |
|                      |    | Other                                       | N/A         | N/A           |
|                      |    | Total for MAJOR GROUP 32                    | N/A         | N/A           |
| MAJOR GROUP:         | 34 | Fabricated Metal Products                   |             |               |
|                      |    | Other                                       | N/A         | N/A           |
|                      |    | Total for MAJOR GROUP 34                    | N/A         | N/A           |
| MAJOR GROUP:         | 39 | Misc. Manufacturing Industries              |             |               |
|                      |    | Other                                       | N/A         | N/A           |
|                      |    | Total for MAJOR GROUP 39                    | N/A         | N/A           |
| MAJOR GROUP:         | 41 | Local & Interurban Passenger Transportation |             |               |
|                      |    | Other                                       | N/A         | N/A           |
|                      |    | Total for MAJOR GROUP 41                    | N/A         | N/A           |
| MAJOR GROUP:         | 42 | Trucking & Warehousing                      |             |               |
|                      |    | 4212 Local Trucking Without Storage         | 221,825.22  | 133.89        |
|                      |    | Other                                       | N/A         | N/A           |
|                      |    | Total for MAJOR GROUP 42                    | 221,825.22  | 133.89        |
| MAJOR GROUP:         | 45 | Transportation by Air                       |             |               |
|                      |    | Other                                       | N/A         | N/A           |
|                      |    | Total for MAJOR GROUP 45                    | N/A         | N/A           |
| MAJOR GROUP:         | 47 | Transportation Services                     |             |               |
|                      |    | Other                                       | N/A         | N/A           |
|                      |    | Total for MAJOR GROUP 47                    | N/A         | N/A           |
| MAJOR GROUP:         | 48 | Communications                              |             |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   | Gross Sales  | Use Taxable | Taxable Sales |
|---|--------------|-------------|---------------|
| 4812 Radiotelephone Communications                    | 43,355.69    | 1,578.81    | 44,934.50     |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 48                              | 43,708.07    | 1,578.81    | 44,985.50     |
| MAJOR GROUP: 49 Electric, Gas, & Sanitary Services    |              |             |               |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 49                              | N/A          | N/A         | N/A           |
| MAJOR GROUP: 50 Wholesale Trade - Durable Goods       |              |             |               |
| 5044 Office Supplies                                  | 4,983.62     | 38.58       | 2,142.00      |
| 5063 Electrical Apparatus & Equipment                 | 7,577.96     | 2.42        | 5,341.00      |
| 5074 Plumbing & Hydronic Heating Supplies             | 59,441.97    | 248.72      | 47,749.55     |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 50                              | 76,407.76    | 289.72      | 59,636.76     |
| MAJOR GROUP: 51 Wholesale Trade - Nondurable Goods    |              |             |               |
| 5141 Groceries, General Line                          | 329,795.80   | 11.47       | 34,402.03     |
| 5191 Farm Supplies                                    | 3,791.25     | 0.82        | 866.36        |
| Other   | 31,302.85    | 2.92        | 29,748.79     |
| Total for MAJOR GROUP 51                              | 364,889.90   | 15.21       | 65,017.18     |
| MAJOR GROUP: 52 Building Materials & Garden Supplies  |              |             |               |
| 5211 Lumber & Other Building Materials                | 363,620.87   | 1,493.41    | 340,144.09    |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 52                              | 526,399.95   | 1,591.86    | 488,123.39    |
| MAJOR GROUP: 53 General Merchandise Stores            |              |             |               |
| 5311 Department Stores                                | 434,518.43   | 6,456.97    | 309,258.05    |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 53                              | 617,753.06   | 6,718.67    | 471,305.39    |
| MAJOR GROUP: 54 Food Stores                           |              |             |               |
| 5411 Grocery Stores                                   | 3,577,937.85 | 2,152.54    | 1,550,609.45  |
| Other   | 64,228.49    | 202.62      | 45,394.07     |
| Total for MAJOR GROUP 54                              | 3,642,166.34 | 2,355.16    | 1,596,003.52  |
| MAJOR GROUP: 55 Automotive Dealers & Service Stations |              |             |               |
| 5531 Auto & Home Supply Stores                        | 475,346.92   | 18,597.03   | 83,101.61     |
| 5541 Gasoline Service Stations                        | 2,242,649.38 | 293.87      | 484,521.24    |
| Total for MAJOR GROUP 55                              | 2,717,996.30 | 18,890.90   | 567,622.85    |
| MAJOR GROUP: 56 Apparel & Accessory Stores            |              |             |               |
| 5621 Women's Clothing Stores                          | 326.87       | 1.86        | 321.30        |
| Other   | 4,036.60     | 23.50       | 3,734.35      |
| Total for MAJOR GROUP 56                              | 4,363.46     | 25.36       | 4,055.65      |
| MAJOR GROUP: 57 Furniture & Homefurnishings Stores    |              |             |               |
| 5712 Furniture Stores                                 | 13,612.98    | 0.00        | 4,570.45      |
| Other   | 6,726.42     | 4.38        | 5,128.06      |
| Total for MAJOR GROUP 57                              | 20,339.40    | 4.38        | 9,698.51      |
| MAJOR GROUP: 58 Eating & Drinking Places              |              |             |               |
| 5812 Eating Places                                    | 2,297,848.40 | 3,028.97    | 2,290,543.13  |
| 5813 Drinking Places                                  | 165,610.58   | 140.52      | 160,948.38    |
| Total for MAJOR GROUP 58                              | 2,463,458.98 | 3,169.49    | 2,451,491.51  |
| MAJOR GROUP: 59 Misc. Retail                          |              |             |               |
| 5932 Used Merchandise Stores                          | 61,158.41    | 0.00        | 58,277.00     |
| 5941 Sporting Goods & Bicycle Shops                   | 72,140.69    | 20.48       | 68,512.84     |
| 5942 Book Stores                                      | 166,418.65   | 0.00        | 164,457.12    |
| 5944 Jewelry Stores                                   | 110,670.30   | 0.00        | 108,940.60    |
| 5947 Gift, Novelty, & Souvenir Shops                  | 727,141.15   | 4,070.71    | 699,168.23    |
| 5949 Sewing, Needlework, & Piece Goods                | 12,536.55    | 0.00        | 12,456.55     |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|              |   | Gross Sales  | Use Taxable | Taxable Sales |
|--------------|---|--------------|-------------|---------------|
|              | 5999 Misc. Retail Stores, NEC           | 221,452.00   | 6,365.38    | 84,806.77     |
|              | Other                                   | 748,273.40   | 36,193.87   | 328,406.39    |
|              | Total for MAJOR GROUP 59                | 2,119,791.16 | 46,650.45   | 1,525,025.50  |
| MAJOR GROUP: | 60 Depository Institutions              |              |             |               |
|              | Other                                   | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 60                | N/A          | N/A         | N/A           |
| MAJOR GROUP: | 63 Insurance Carriers                   |              |             |               |
|              | Other                                   | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 63                | N/A          | N/A         | N/A           |
| MAJOR GROUP: | 65 Real Estate                          |              |             |               |
|              | 6531 Real Estate Agents & Managers      | 82,909.73    | 66.00       | 82,975.73     |
|              | Other                                   | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 65                | 156,151.92   | 66.00       | 126,040.12    |
| MAJOR GROUP: | 70 Hotels & Other Lodging Places        |              |             |               |
|              | 7011 Hotels & Motels                    | 5,520,383.70 | 67,852.67   | 5,541,994.32  |
|              | 7033 Trailer Parks & Campsites          | 904,683.98   | 33,467.20   | 894,925.93    |
|              | Other                                   | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 70                | 6,478,243.53 | 101,319.87  | 6,442,426.60  |
| MAJOR GROUP: | 72 Personal Services                    |              |             |               |
|              | 7221 Photographic Studios, Portrait     | 80,151.67    | 1,889.50    | 66,414.42     |
|              | 7231 Beauty Shops                       | 31,866.92    | 15.19       | 30,508.76     |
|              | 7299 Misc. Personal Services, NEC       | 18,178.24    | 18,148.42   | 34,684.36     |
|              | Other                                   | 13,511.65    | 0.00        | 12,139.77     |
|              | Total for MAJOR GROUP 72                | 143,708.48   | 20,053.11   | 143,747.31    |
| MAJOR GROUP: | 73 Business Services                    |              |             |               |
|              | 7349 Building Maintenance Services, NEC | 27,547.17    | 0.00        | 26,536.17     |
|              | 7389 Business Services, NEC             | 209,558.72   | 816.69      | 164,962.44    |
|              | Other                                   | 73,513.41    | 343.79      | 68,663.50     |
|              | Total for MAJOR GROUP 73                | 310,619.30   | 1,160.48    | 260,162.11    |
| MAJOR GROUP: | 75 Auto Repair, Services, & Parking     |              |             |               |
|              | 7538 General Automotive Repair Shops    | 205,750.90   | 757.35      | 189,432.93    |
|              | 7539 Automotive Repair Shops, NEC       | 9,544.94     | 161.60      | 9,706.54      |
|              | Other                                   | 97,141.06    | 1,377.88    | 96,272.48     |
|              | Total for MAJOR GROUP 75                | 312,436.90   | 2,296.83    | 295,411.95    |
| MAJOR GROUP: | 76 Misc. Repair Services                |              |             |               |
|              | 7692 Welding Repair                     | 34,468.21    | 55.00       | 27,312.78     |
|              | 7699 Repair Services, NEC               | 65,218.18    | 1.20        | 25,985.44     |
|              | Other                                   | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 76                | 207,741.02   | 81.20       | 111,008.60    |
| MAJOR GROUP: | 79 Amusement & Recreation Services      |              |             |               |
|              | 7999 Amusement & Recreation, NEC        | 1,154,732.88 | 26,848.68   | 1,165,352.29  |
|              | Other                                   | 398,245.58   | 8,793.16    | 369,033.34    |
|              | Total for MAJOR GROUP 79                | 1,552,978.46 | 35,641.84   | 1,534,385.63  |
| MAJOR GROUP: | 80 Health Services                      |              |             |               |
|              | Other                                   | 336,976.31   | 28,201.85   | 37,599.19     |
|              | Total for MAJOR GROUP 80                | 336,976.31   | 28,201.85   | 37,599.19     |
| MAJOR GROUP: | 81 Legal Services                       |              |             |               |
|              | 8111 Legal Services                     | 66,202.97    | 0.00        | 56,787.50     |
|              | Total for MAJOR GROUP 81                | 66,202.97    | 0.00        | 56,787.50     |
| MAJOR GROUP: | 82 Educational Services                 |              |             |               |
|              | Other                                   | N/A          | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division

Returns Filed: August 2013

|                          |  | Gross Sales   | Use Taxable | Taxable Sales |
|--------------------------|--|---------------|-------------|---------------|
| Total for MAJOR GROUP 82 |  | N/A           | N/A         | N/A           |
| MAJOR GROUP:             | 83 Social Services                       |               |             |               |
|                          | Other                                    | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 83 |  | N/A           | N/A         | N/A           |
| MAJOR GROUP:             | 87 Engineering & Management Services     |               |             |               |
|                          | 8711 Engineering Services                | 9,659.10      | 23.27       | 7,911.70      |
|                          | 8721 Accounting, Auditing, & Bookkeeping | 34,091.23     | 48.75       | 27,892.56     |
|                          | 8742 Management Consulting Services      | 19,432.00     | 0.00        | 18,557.00     |
|                          | Other                                    | 129,524.90    | 0.00        | 31,273.27     |
| Total for MAJOR GROUP 87 |  | 192,707.23    | 72.03       | 85,634.53     |
| MAJOR GROUP:             | 89 Services, NEC                         |               |             |               |
|                          | 8999 Services, NEC                       | 111,588.64    | 0.00        | 48,267.80     |
| Total for MAJOR GROUP 89 |  | 111,588.64    | 0.00        | 48,267.80     |
| Total for COUNTY Custer  |  | 24,838,031.63 | 296,706.98  | 18,203,373.38 |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Custer**

|                         |                                   |               |            |               |
|-------------------------|-----------------------------------|---------------|------------|---------------|
| A                       | Agriculture, Forestry, & Fishing  | 183,495.56    | 518.13     | 170,465.76    |
| B                       | Mining                            | 398,052.92    | 2,966.28   | 51,950.14     |
| D                       | Manufacturing                     | 101,600.85    | 1,439.88   | 12,511.26     |
| E                       | Transportation & Public Utilities | 1,673,957.68  | 17,925.30  | 1,528,155.84  |
| F                       | Wholesale Trade                   | 441,297.66    | 304.93     | 124,653.94    |
| G                       | Retail Trade                      | 12,112,268.66 | 79,406.26  | 7,113,326.32  |
| H                       | Finance, Insurance, & Real Estate | 158,407.26    | 795.45     | 128,953.79    |
| I                       | Services                          | 9,720,946.47  | 193,202.01 | 9,027,549.64  |
|                         | Other                             | N/A           | N/A        | N/A           |
| Total for Custer County |                                   | 24,838,031.63 | 296,706.98 | 18,203,373.38 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                       |  | Gross Sales   | Use Taxable | Taxable Sales |
|-----------------------|--|---------------|-------------|---------------|
| <b>Davison County</b> |  |               |             |               |
| MAJOR GROUP:          | 7 Agricultural Services                    |               |             |               |
|                       | 741 Veterinary Services for Livestock      | 181,281.64    | 169.95      | 177,707.90    |
|                       | 752 Animal Specialty Services              | 16,067.54     | 76.00       | 16,143.54     |
|                       | 782 Lawn & Garden Services                 | 304,780.69    | 0.00        | 293,226.66    |
|                       | 783 Ornamental Shrub & Tree Services       | 4,813.18      | 0.00        | 4,813.18      |
|                       | Other                                      | 10,747.71     | 30,625.39   | 40,146.10     |
|                       | Total for MAJOR GROUP 7                    | 517,690.76    | 30,871.34   | 532,037.38    |
| MAJOR GROUP:          | 9 Fishing, Hunting, & Trapping             |               |             |               |
|                       | 971 Hunting, Trapping, Game Propagation    | 10,173.97     | 0.00        | 10,173.97     |
|                       | Total for MAJOR GROUP 9                    | 10,173.97     | 0.00        | 10,173.97     |
| MAJOR GROUP:          | 14 Nonmetallic Minerals, Except Fuels      |               |             |               |
|                       | Other                                      | N/A           | N/A         | N/A           |
|                       | Total for MAJOR GROUP 14                   | N/A           | N/A         | N/A           |
| MAJOR GROUP:          | 17 Special Trade Contractors               |               |             |               |
|                       | 1752 Floor Laying & Floor Work, NEC        | 38,365.99     | 0.00        | 31,225.99     |
|                       | Total for MAJOR GROUP 17                   | 38,365.99     | 0.00        | 31,225.99     |
| MAJOR GROUP:          | 20 Food & Kindred Products                 |               |             |               |
|                       | Other                                      | 5,867,833.93  | 117,766.75  | 356,762.75    |
|                       | Total for MAJOR GROUP 20                   | 5,867,833.93  | 117,766.75  | 356,762.75    |
| MAJOR GROUP:          | 24 Lumber & Wood Products                  |               |             |               |
|                       | Other                                      | 1,630,409.06  | 46,598.05   | 54,398.53     |
|                       | Total for MAJOR GROUP 24                   | 1,630,409.06  | 46,598.05   | 54,398.53     |
| MAJOR GROUP:          | 25 Furniture & Fixtures                    |               |             |               |
|                       | Other                                      | N/A           | N/A         | N/A           |
|                       | Total for MAJOR GROUP 25                   | N/A           | N/A         | N/A           |
| MAJOR GROUP:          | 27 Printing & Publishing                   |               |             |               |
|                       | 2711 Newspapers                            | 406,817.73    | 1,230.47    | 126,094.83    |
|                       | Other                                      | N/A           | N/A         | N/A           |
|                       | Total for MAJOR GROUP 27                   | 640,523.69    | 1,735.71    | 262,914.34    |
| MAJOR GROUP:          | 28 Chemicals & Allied Products             |               |             |               |
|                       | Other                                      | 17,350,866.57 | 94,232.92   | 182,217.92    |
|                       | Total for MAJOR GROUP 28                   | 17,350,866.57 | 94,232.92   | 182,217.92    |
| MAJOR GROUP:          | 32 Stone, Clay, & Glass Products           |               |             |               |
|                       | 3273 Ready-Mixed Concrete                  | 500,366.62    | 1,018.32    | 469,420.10    |
|                       | Other                                      | N/A           | N/A         | N/A           |
|                       | Total for MAJOR GROUP 32                   | 572,909.87    | 1,018.32    | 469,420.10    |
| MAJOR GROUP:          | 34 Fabricated Metal Products               |               |             |               |
|                       | Other                                      | 116,943.87    | 4,075.16    | 18,567.65     |
|                       | Total for MAJOR GROUP 34                   | 116,943.87    | 4,075.16    | 18,567.65     |
| MAJOR GROUP:          | 35 Industrial Machinery & Equipment        |               |             |               |
|                       | Other                                      | 4,504,870.40  | 36,057.83   | 36,057.83     |
|                       | Total for MAJOR GROUP 35                   | 4,504,870.40  | 36,057.83   | 36,057.83     |
| MAJOR GROUP:          | 36 Electronic & Other Electrical Equipment |               |             |               |
|                       | Other                                      | N/A           | N/A         | N/A           |
|                       | Total for MAJOR GROUP 36                   | N/A           | N/A         | N/A           |
| MAJOR GROUP:          | 37 Transportation Equipment                |               |             |               |
|                       | Other                                      | 6,571,393.40  | 19,433.06   | 26,718.51     |
|                       | Total for MAJOR GROUP 37                   | 6,571,393.40  | 19,433.06   | 26,718.51     |
| MAJOR GROUP:          | 38 Instruments & Related Products          |               |             |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division

Returns Filed: August 2013

|   |  | Gross Sales   | Use Taxable | Taxable Sales |
|---|--|---------------|-------------|---------------|
| Other                                       |  | 279,943.29    | 109,263.55  | 126,636.41    |
| Total for MAJOR GROUP 38                    |  | 279,943.29    | 109,263.55  | 126,636.41    |
| MAJOR GROUP:                                | 41 Local & Interurban Passenger Transportation |               |             |               |
| Other                                       |  | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 41                    |  | N/A           | N/A         | N/A           |
| MAJOR GROUP:                                | 42 Trucking & Warehousing                      |               |             |               |
| 4212 Local Trucking Without Storage         |  | 146,008.77    | 20.47       | 107,886.95    |
| Other                                       |  | 174,286.99    | 0.00        | 38,981.79     |
| Total for MAJOR GROUP 42                    |  | 320,295.76    | 20.47       | 146,868.74    |
| MAJOR GROUP:                                | 44 Water Transportation                        |               |             |               |
| Other                                       |  | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 44                    |  | N/A           | N/A         | N/A           |
| MAJOR GROUP:                                | 45 Transportation by Air                       |               |             |               |
| Other                                       |  | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 45                    |  | N/A           | N/A         | N/A           |
| MAJOR GROUP:                                | 48 Communications                              |               |             |               |
| 4812 Radiotelephone Communications          |  | 208,215.89    | 5,573.01    | 213,788.90    |
| 4813 Telephone Communications, Except Radio |  | 392,051.09    | 4,240.69    | 342,623.20    |
| Other                                       |  | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 48                    |  | 974,188.13    | 28,961.38   | 949,480.93    |
| MAJOR GROUP:                                | 49 Electric, Gas, & Sanitary Services          |               |             |               |
| 4959 Sanitary Services, NEC                 |  | 10,059.56     | 0.00        | 10,059.56     |
| Other                                       |  | 2,714,919.66  | 0.00        | 2,454,555.78  |
| Total for MAJOR GROUP 49                    |  | 2,724,979.22  | 0.00        | 2,464,615.34  |
| MAJOR GROUP:                                | 50 Wholesale Trade - Durable Goods             |               |             |               |
| 5044 Office Supplies                        |  | 368,516.11    | 1,177.33    | 120,010.76    |
| 5063 Electrical Apparatus & Equipment       |  | 210,107.97    | 101.22      | 146,019.94    |
| 5074 Plumbing & Hydronic Heating Supplies   |  | 601,115.67    | 3,078.57    | 490,044.13    |
| 5084 Industrial Machinery & Equipment       |  | 9,154,782.31  | 399,871.52  | 573,568.49    |
| 5085 Industrial Supplies                    |  | 82,870.60     | 458.50      | 79,344.53     |
| Other                                       |  | 1,688,087.52  | 588.01      | 105,177.68    |
| Total for MAJOR GROUP 50                    |  | 12,105,480.18 | 405,275.15  | 1,514,165.53  |
| MAJOR GROUP:                                | 51 Wholesale Trade - Nondurable Goods          |               |             |               |
| 5122 Drugs, Proprietaries, & Sundries       |  | 350,190.00    | 25.75       | 35,600.67     |
| 5141 Groceries, General Line                |  | 649,885.08    | 50.53       | 28,019.37     |
| 5169 Chemicals & Allied Products, NEC       |  | 12,011.08     | 17.68       | 2,725.39      |
| 5191 Farm Supplies                          |  | 401,104.04    | 26,809.76   | 337,268.06    |
| Other                                       |  | 66,724.96     | 5.84        | 13,990.93     |
| Total for MAJOR GROUP 51                    |  | 1,479,915.15  | 26,909.57   | 417,604.42    |
| MAJOR GROUP:                                | 52 Building Materials & Garden Supplies        |               |             |               |
| 5211 Lumber & Other Building Materials      |  | 5,334,551.88  | 64,103.68   | 4,783,095.40  |
| 5231 Paint, Glass, & Wallpaper Stores       |  | 272,941.83    | 1,156.17    | 172,710.97    |
| 5251 Hardware Stores                        |  | 497,661.92    | 27,975.82   | 364,662.87    |
| Other                                       |  | 2,947,028.13  | 1,099.67    | 2,150,803.13  |
| Total for MAJOR GROUP 52                    |  | 9,052,183.76  | 94,335.34   | 7,471,272.37  |
| MAJOR GROUP:                                | 53 General Merchandise Stores                  |               |             |               |
| 5311 Department Stores                      |  | 8,157,171.00  | 43,062.95   | 6,996,685.19  |
| 5331 Variety Stores                         |  | 174,049.48    | 90.83       | 171,552.05    |
| 5399 Misc. General Merchandise Stores       |  | 112,959.92    | 222.79      | 88,568.91     |
| Total for MAJOR GROUP 53                    |  | 8,444,180.40  | 43,376.57   | 7,256,806.15  |
| MAJOR GROUP:                                | 54 Food Stores                                 |               |             |               |
| 5411 Grocery Stores                         |  | 5,432,373.04  | 4,347.53    | 3,577,073.89  |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   | Gross Sales   | Use Taxable | Taxable Sales |
|---|---------------|-------------|---------------|
| 5499 Misc. Food Stores                                | 102,670.80    | 70.00       | 100,631.81    |
| Other   | 93,071.78     | 0.00        | 85,426.44     |
| Total for MAJOR GROUP 54                              | 5,628,115.62  | 4,417.53    | 3,763,132.14  |
| MAJOR GROUP: 55 Automotive Dealers & Service Stations |               |             |               |
| 5511 New & Used Car Dealers                           | 24,082,342.40 | 2,685.09    | 448,275.44    |
| 5531 Auto & Home Supply Stores                        | 2,842,897.75  | 11,427.92   | 1,677,312.25  |
| 5541 Gasoline Service Stations                        | 6,174,824.64  | 6,847.26    | 1,320,654.58  |
| 5571 Motorcycle Dealers                               | 793,100.85    | 0.00        | 317,240.16    |
| Other   | 1,252,155.01  | 0.00        | 132,907.19    |
| Total for MAJOR GROUP 55                              | 35,145,320.65 | 20,960.27   | 3,896,389.62  |
| MAJOR GROUP: 56 Apparel & Accessory Stores            |               |             |               |
| 5621 Women's Clothing Stores                          | 175,869.48    | 954.78      | 176,771.56    |
| 5651 Family Clothing Stores                           | 128,130.90    | 74.05       | 128,139.56    |
| 5661 Shoe Stores                                      | 60,338.90     | 151.97      | 60,469.45     |
| 5699 Misc. Apparel & Accessory Stores                 | 12,914.62     | 44.79       | 12,884.41     |
| Other   | 1,636.45      | 54.75       | 1,691.20      |
| Total for MAJOR GROUP 56                              | 378,890.35    | 1,280.34    | 379,956.18    |
| MAJOR GROUP: 57 Furniture & Homefurnishings Stores    |               |             |               |
| 5712 Furniture Stores                                 | 534,354.04    | 5,213.75    | 508,926.74    |
| 5719 Misc. Homefurnishings Stores                     | 12,521.26     | 86.34       | 11,055.43     |
| 5722 Household Appliance Stores                       | 6,701.37      | 0.00        | 6,495.54      |
| 5731 Radio, TV, & Electronic Stores                   | 253,742.34    | 2.77        | 238,270.76    |
| 5734 Computer & Software Stores                       | 130,512.71    | 2,686.99    | 123,511.70    |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 57                              | 1,030,256.69  | 8,023.70    | 960,372.32    |
| MAJOR GROUP: 58 Eating & Drinking Places              |               |             |               |
| 5812 Eating Places                                    | 3,674,683.39  | 25,137.46   | 3,550,249.44  |
| 5813 Drinking Places                                  | 470,415.38    | 8,856.86    | 388,580.09    |
| Total for MAJOR GROUP 58                              | 4,145,098.77  | 33,994.32   | 3,938,829.53  |
| MAJOR GROUP: 59 Misc. Retail                          |               |             |               |
| 5932 Used Merchandise Stores                          | 161,100.89    | 3,621.60    | 135,745.47    |
| 5941 Sporting Goods & Bicycle Shops                   | 2,343,990.11  | 17,834.51   | 2,182,105.74  |
| 5944 Jewelry Stores                                   | 115,709.69    | 149.05      | 115,858.74    |
| 5945 Hobby, Toy, & Game Shops                         | 16,956.25     | 0.22        | 15,993.75     |
| 5947 Gift, Novelty, & Souvenir Shops                  | 580,933.98    | 391.72      | 579,515.77    |
| 5949 Sewing, Needlework, & Piece Goods                | 67,983.33     | 45.00       | 66,633.04     |
| 5963 Direct Selling Establishments                    | 70,998.09     | 0.00        | 68,872.17     |
| 5999 Misc. Retail Stores, NEC                         | 5,046,851.07  | 8,690.35    | 703,703.19    |
| Other   | 4,261,495.86  | 3,334.65    | 643,299.73    |
| Total for MAJOR GROUP 59                              | 12,666,019.26 | 34,067.09   | 4,511,727.60  |
| MAJOR GROUP: 60 Depository Institutions               |               |             |               |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 60                              | N/A           | N/A         | N/A           |
| MAJOR GROUP: 61 Nondepository Institutions            |               |             |               |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 61                              | N/A           | N/A         | N/A           |
| MAJOR GROUP: 62 Security & Commodity Brokers          |               |             |               |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 62                              | N/A           | N/A         | N/A           |
| MAJOR GROUP: 63 Insurance Carriers                    |               |             |               |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 63                              | N/A           | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|  | Gross Sales  | Use Taxable | Taxable Sales |
|--|--------------|-------------|---------------|
| MAJOR GROUP: 65 Real Estate                      |              |             |               |
| 6531 Real Estate Agents & Managers               | 182,606.13   | 0.00        | 182,606.13    |
| Other  | 123,801.10   | 0.00        | 93,313.26     |
| Total for MAJOR GROUP 65                         | 306,407.23   | 0.00        | 275,919.39    |
| MAJOR GROUP: 70 Hotels & Other Lodging Places    |              |             |               |
| 7011 Hotels & Motels                             | 2,039,362.91 | 9,718.10    | 1,982,633.49  |
| 7033 Trailer Parks & Campsites                   | 96,293.32    | 30.00       | 85,260.82     |
| Total for MAJOR GROUP 70                         | 2,135,656.23 | 9,748.10    | 2,067,894.31  |
| MAJOR GROUP: 72 Personal Services                |              |             |               |
| 7213 Linen Supply                                | 40,680.23    | 0.00        | 33,205.50     |
| 7216 Dry-cleaning Plants, Except Rug             | 27,214.71    | 0.00        | 26,252.05     |
| 7217 Carpet & Upholstery Cleaning                | 65,273.39    | 0.00        | 62,176.22     |
| 7221 Photographic Studios, Portrait              | 19,760.99    | 3,772.33    | 22,933.32     |
| 7231 Beauty Shops                                | 279,657.26   | 1,079.30    | 275,293.14    |
| 7241 Barber Shops                                | 6,951.43     | 0.00        | 6,951.43      |
| 7299 Misc. Personal Services, NEC                | 81,207.36    | 619.44      | 81,826.80     |
| Other  | 143,489.04   | 485.25      | 133,391.81    |
| Total for MAJOR GROUP 72                         | 664,234.41   | 5,956.32    | 642,030.27    |
| MAJOR GROUP: 73 Business Services                |              |             |               |
| 7349 Building Maintenance Services, NEC          | 84,006.90    | 56.46       | 74,394.99     |
| 7359 Equipment Rental & Leasing, NEC             | 43,972.36    | 51.51       | 41,003.90     |
| 7371 Computer Programming Services               | 30,013.80    | 0.00        | 23,563.30     |
| 7389 Business Services, NEC                      | 84,849.06    | 0.00        | 58,560.18     |
| Other  | 427,613.95   | 5,807.01    | 238,640.11    |
| Total for MAJOR GROUP 73                         | 670,456.07   | 5,914.97    | 436,162.48    |
| MAJOR GROUP: 75 Auto Repair, Services, & Parking |              |             |               |
| 7532 Top & Body Repair & Paint Shops             | 374,955.59   | 545.29      | 356,242.03    |
| 7536 Automotive Glass Replacement Shops          | 35,481.39    | 0.00        | 25,956.57     |
| 7538 General Automotive Repair Shops             | 843,917.45   | 3,702.78    | 718,791.38    |
| 7539 Automotive Repair Shops, NEC                | 34,437.88    | 0.00        | 10,488.81     |
| 7542 Carwashes                                   | 102,899.49   | 0.00        | 92,901.09     |
| Other  | 83,944.34    | 700.00      | 66,681.33     |
| Total for MAJOR GROUP 75                         | 1,475,636.14 | 4,948.07    | 1,271,061.21  |
| MAJOR GROUP: 76 Misc. Repair Services            |              |             |               |
| 7641 Reupholstery & Furniture Repair             | 14,308.66    | 0.00        | 10,051.66     |
| 7692 Welding Repair                              | 115,147.46   | 1,830.64    | 38,130.38     |
| 7699 Repair Services, NEC                        | 271,675.63   | 414.52      | 113,162.31    |
| Other  | 51,334.18    | 0.00        | 43,629.18     |
| Total for MAJOR GROUP 76                         | 452,465.93   | 2,245.16    | 204,973.53    |
| MAJOR GROUP: 78 Motion Pictures                  |              |             |               |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 78                         | N/A          | N/A         | N/A           |
| MAJOR GROUP: 79 Amusement & Recreation Services  |              |             |               |
| 7991 Physical Fitness Facilities                 | 20,917.63    | 0.00        | 20,917.63     |
| 7999 Amusement & Recreation, NEC                 | 83,631.10    | 193.65      | 60,428.09     |
| Other  | 649,976.51   | 17,157.38   | 210,352.30    |
| Total for MAJOR GROUP 79                         | 754,525.24   | 17,351.03   | 291,698.02    |
| MAJOR GROUP: 80 Health Services                  |              |             |               |
| 8011 Offices & Clinics of Medical Doctors        | 962,366.37   | 3,153.84    | 3,217.80      |
| 8021 Offices & Clinics of Dentists               | 575,121.17   | 5,218.78    | 5,578.21      |
| 8031 Offices & Clinics of Osteopathic Physicians | 45,318.17    | 6,348.00    | 6,348.00      |
| 8041 Offices & Clinics of Chiropractors          | 126,871.47   | 1,032.04    | 39,073.18     |
| 8049 Offices of Health Practitioners, NEC        | 206,780.89   | 0.00        | 9,230.94      |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division

Returns Filed: August 2013

|  | Gross Sales    | Use Taxable  | Taxable Sales |
|--|----------------|--------------|---------------|
| Other  | 95,090.02      | 30,725.54    | 119,324.04    |
| Total for MAJOR GROUP 80                               | 2,011,548.09   | 46,478.20    | 182,772.17    |
| MAJOR GROUP: 81 Legal Services                         |                |              |               |
| 8111 Legal Services                                    | 250,833.08     | 0.00         | 208,645.37    |
| Total for MAJOR GROUP 81                               | 250,833.08     | 0.00         | 208,645.37    |
| MAJOR GROUP: 82 Educational Services                   |                |              |               |
| 8299 Schools & Educational Services, NEC               | 7,045.14       | 166.04       | 7,061.68      |
| Other  | N/A            | N/A          | N/A           |
| Total for MAJOR GROUP 82                               | 7,045.14       | 166.04       | 7,061.68      |
| MAJOR GROUP: 84 Museums, Botanical, Zoological Gardens |                |              |               |
| 8412 Museums & Art Galleries                           | 21,399.87      | 0.22         | 16,780.72     |
| Total for MAJOR GROUP 84                               | 21,399.87      | 0.22         | 16,780.72     |
| MAJOR GROUP: 86 Membership Organizations               |                |              |               |
| 8661 Religious Organizations                           | 1,920.00       | 20,059.37    | 21,979.37     |
| Other  | N/A            | N/A          | N/A           |
| Total for MAJOR GROUP 86                               | 2,154.70       | 20,089.77    | 22,010.37     |
| MAJOR GROUP: 87 Engineering & Management Services      |                |              |               |
| 8711 Engineering Services                              | 4,866,969.98   | 83,403.34    | 689,900.48    |
| 8721 Accounting, Auditing, & Bookkeeping               | 175,540.87     | 3,477.13     | 155,612.61    |
| Other  | 170,155.53     | 0.00         | 115,288.74    |
| Total for MAJOR GROUP 87                               | 5,212,666.38   | 86,880.48    | 960,801.83    |
| MAJOR GROUP: 89 Services, NEC                          |                |              |               |
| 8999 Services, NEC                                     | 78,929.82      | 0.00         | 53,009.06     |
| Total for MAJOR GROUP 89                               | 78,929.82      | 0.00         | 53,009.06     |
| Total for COUNTY Davison                               | 146,611,765.46 | 1,423,414.55 | 46,715,628.76 |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Davison**

|                                     |                |              |               |
|-------------------------------------|----------------|--------------|---------------|
| A Agriculture, Forestry, & Fishing  | 527,864.73     | 30,871.34    | 542,211.35    |
| C Construction                      | 38,365.99      | 0.00         | 31,225.99     |
| D Manufacturing                     | 37,620,354.66  | 465,834.50   | 1,572,503.43  |
| E Transportation & Public Utilities | 4,098,552.46   | 29,172.85    | 3,586,418.59  |
| F Wholesale Trade                   | 13,585,395.33  | 432,184.71   | 1,931,769.95  |
| G Retail Trade                      | 76,490,065.49  | 240,455.16   | 32,178,485.91 |
| H Finance, Insurance, & Real Estate | 310,604.32     | 24,069.35    | 304,052.86    |
| I Services                          | 13,940,562.48  | 200,826.64   | 6,568,960.68  |
| Other                               | N/A            | N/A          | N/A           |
| Total for Davison County            | 146,611,765.46 | 1,423,414.55 | 46,715,628.76 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                   |    | Gross Sales                          | Use Taxable | Taxable Sales |
|-------------------|----|--------------------------------------|-------------|---------------|
| <b>Day County</b> |    |                                      |             |               |
| MAJOR GROUP:      | 2  | Agricultural Production - Livestock  |             |               |
|                   |    | N/A                                  | N/A         | N/A           |
|                   |    | Total for MAJOR GROUP 2              |             |               |
|                   |    | N/A                                  | N/A         | N/A           |
| MAJOR GROUP:      | 7  | Agricultural Services                |             |               |
|                   |    | 783 Ornamental Shrub & Tree Services | 270.00      | 5,352.17      |
|                   |    | N/A                                  | N/A         | N/A           |
|                   |    | Total for MAJOR GROUP 7              |             |               |
|                   |    | 93,564.81                            | 688.77      | 92,878.52     |
| MAJOR GROUP:      | 20 | Food & Kindred Products              |             |               |
|                   |    | 2086 Bottled & Canned Soft Drinks    | 41.80       | 2,805.00      |
|                   |    | Total for MAJOR GROUP 20             |             |               |
|                   |    | 34,199.81                            | 41.80       | 2,805.00      |
| MAJOR GROUP:      | 23 | Apparel & Other Textile Products     |             |               |
|                   |    | N/A                                  | N/A         | N/A           |
|                   |    | Total for MAJOR GROUP 23             |             |               |
|                   |    | N/A                                  | N/A         | N/A           |
| MAJOR GROUP:      | 27 | Printing & Publishing                |             |               |
|                   |    | N/A                                  | N/A         | N/A           |
|                   |    | Total for MAJOR GROUP 27             |             |               |
|                   |    | N/A                                  | N/A         | N/A           |
| MAJOR GROUP:      | 28 | Chemicals & Allied Products          |             |               |
|                   |    | 2813 Industrial Gases                | 0.00        | 1,079.50      |
|                   |    | Total for MAJOR GROUP 28             |             |               |
|                   |    | 1,520.35                             | 0.00        | 1,079.50      |
| MAJOR GROUP:      | 30 | Rubber & Misc. Plastics Products     |             |               |
|                   |    | N/A                                  | N/A         | N/A           |
|                   |    | Total for MAJOR GROUP 30             |             |               |
|                   |    | N/A                                  | N/A         | N/A           |
| MAJOR GROUP:      | 32 | Stone, Clay, & Glass Products        |             |               |
|                   |    | N/A                                  | N/A         | N/A           |
|                   |    | Total for MAJOR GROUP 32             |             |               |
|                   |    | N/A                                  | N/A         | N/A           |
| MAJOR GROUP:      | 33 | Primary Metal Industries             |             |               |
|                   |    | N/A                                  | N/A         | N/A           |
|                   |    | Total for MAJOR GROUP 33             |             |               |
|                   |    | N/A                                  | N/A         | N/A           |
| MAJOR GROUP:      | 35 | Industrial Machinery & Equipment     |             |               |
|                   |    | Other                                | 7,552.50    | 13,684.50     |
|                   |    | 1,835,208.33                         | 7,552.50    | 13,684.50     |
|                   |    | Total for MAJOR GROUP 35             |             |               |
|                   |    | 1,835,208.33                         | 7,552.50    | 13,684.50     |
| MAJOR GROUP:      | 37 | Transportation Equipment             |             |               |
|                   |    | N/A                                  | N/A         | N/A           |
|                   |    | Total for MAJOR GROUP 37             |             |               |
|                   |    | N/A                                  | N/A         | N/A           |
| MAJOR GROUP:      | 39 | Misc. Manufacturing Industries       |             |               |
|                   |    | N/A                                  | N/A         | N/A           |
|                   |    | Total for MAJOR GROUP 39             |             |               |
|                   |    | N/A                                  | N/A         | N/A           |
| MAJOR GROUP:      | 42 | Trucking & Warehousing               |             |               |
|                   |    | Other                                | 1.56        | 27,401.17     |
|                   |    | 90,611.86                            | 1.56        | 27,401.17     |
|                   |    | Total for MAJOR GROUP 42             |             |               |
|                   |    | 90,611.86                            | 1.56        | 27,401.17     |
| MAJOR GROUP:      | 48 | Communications                       |             |               |
|                   |    | 4812 Radiotelephone Communications   | 1,725.59    | 49,138.00     |
|                   |    | 4841 Cable & Other Pay TV Services   | 4,408.25    | 90,288.33     |
|                   |    | N/A                                  | N/A         | N/A           |
|                   |    | Total for MAJOR GROUP 48             |             |               |
|                   |    | 133,848.70                           | 6,133.84    | 139,506.83    |
| MAJOR GROUP:      | 49 | Electric, Gas, & Sanitary Services   |             |               |
|                   |    | Other                                | 20,348.30   | 1,111,551.15  |
|                   |    | 2,371,026.23                         | 20,348.30   | 1,111,551.15  |
|                   |    | Total for MAJOR GROUP 49             |             |               |
|                   |    | 2,371,026.23                         | 20,348.30   | 1,111,551.15  |
| MAJOR GROUP:      | 50 | Wholesale Trade - Durable Goods      |             |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   | Gross Sales  | Use Taxable | Taxable Sales |
|---|--------------|-------------|---------------|
| 5044 Office Supplies                                  | 713.69       | 5.68        | 305.23        |
| 5063 Electrical Apparatus & Equipment                 | 12,022.30    | 3.13        | 8,495.01      |
| 5074 Plumbing & Hydronic Heating Supplies             | 11,291.86    | 57.57       | 9,108.00      |
| Other   | 30,839.73    | 0.00        | 16,580.44     |
| Total for MAJOR GROUP 50                              | 54,867.57    | 66.38       | 34,488.68     |
| MAJOR GROUP: 51 Wholesale Trade - Nondurable Goods    |              |             |               |
| 5141 Groceries, General Line                          | 118,111.26   | 8.92        | 10,931.25     |
| 5153 Grain & Field Beans                              | 5,201,800.49 | 7,143.98    | 27,204.17     |
| Other   | 16,744.39    | 11.66       | 3,656.31      |
| Total for MAJOR GROUP 51                              | 5,336,656.15 | 7,164.56    | 41,791.73     |
| MAJOR GROUP: 52 Building Materials & Garden Supplies  |              |             |               |
| 5211 Lumber & Other Building Materials                | 893,473.97   | 1,291.39    | 808,699.59    |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 52                              | 986,285.21   | 1,291.39    | 896,532.92    |
| MAJOR GROUP: 53 General Merchandise Stores            |              |             |               |
| 5311 Department Stores                                | 189,140.74   | 894.02      | 187,244.82    |
| Total for MAJOR GROUP 53                              | 189,140.74   | 894.02      | 187,244.82    |
| MAJOR GROUP: 54 Food Stores                           |              |             |               |
| 5411 Grocery Stores                                   | 2,568,881.57 | 2,678.43    | 925,601.04    |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 54                              | 2,612,470.49 | 2,706.25    | 964,959.33    |
| MAJOR GROUP: 55 Automotive Dealers & Service Stations |              |             |               |
| 5531 Auto & Home Supply Stores                        | 162,066.74   | 47.58       | 88,577.56     |
| 5541 Gasoline Service Stations                        | 597,381.89   | 1,531.50    | 56,065.14     |
| Other   | 2,136,352.24 | 10,098.41   | 418,299.98    |
| Total for MAJOR GROUP 55                              | 2,895,800.87 | 11,677.49   | 562,942.68    |
| MAJOR GROUP: 56 Apparel & Accessory Stores            |              |             |               |
| 5621 Women's Clothing Stores                          | 1,118.47     | 6.83        | 1,104.43      |
| 5641 Children's & Infants' Wear Stores                | 275.52       | 11.98       | 287.50        |
| 5651 Family Clothing Stores                           | 1,684.02     | 13.76       | 1,680.50      |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 56                              | 3,283.97     | 32.62       | 3,278.43      |
| MAJOR GROUP: 57 Furniture & Homefurnishings Stores    |              |             |               |
| 5712 Furniture Stores                                 | 40,150.81    | 122.72      | 38,993.47     |
| Other   | 205,722.62   | 232.04      | 37,618.51     |
| Total for MAJOR GROUP 57                              | 245,873.43   | 354.76      | 76,611.98     |
| MAJOR GROUP: 58 Eating & Drinking Places              |              |             |               |
| 5812 Eating Places                                    | 347,907.52   | 247.57      | 318,594.07    |
| 5813 Drinking Places                                  | 263,834.81   | 525.00      | 249,083.52    |
| Total for MAJOR GROUP 58                              | 611,742.33   | 772.57      | 567,677.59    |
| MAJOR GROUP: 59 Misc. Retail                          |              |             |               |
| 5941 Sporting Goods & Bicycle Shops                   | 113,313.55   | 161.83      | 90,309.27     |
| 5943 Stationery Stores                                | 4,668.51     | 27.63       | 3,235.75      |
| 5945 Hobby, Toy, & Game Shops                         | 3,421.44     | 0.26        | 3,256.11      |
| 5947 Gift, Novelty, & Souvenir Shops                  | 1,716.22     | 0.02        | 55.69         |
| 5961 Catalog & Mail-Order Houses                      | 160,960.54   | 0.00        | 565.53        |
| 5999 Misc. Retail Stores, NEC                         | 1,905,218.76 | 21,170.81   | 1,152,086.31  |
| Other   | 1,292,098.82 | 150.04      | 261,355.25    |
| Total for MAJOR GROUP 59                              | 3,481,397.86 | 21,510.58   | 1,510,863.91  |
| MAJOR GROUP: 60 Depository Institutions               |              |             |               |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 60                              | N/A          | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|              |   | Gross Sales | Use Taxable | Taxable Sales |
|--------------|---|-------------|-------------|---------------|
| MAJOR GROUP: | 61 Nondepository Institutions           |             |             |               |
|              | Other                                   | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 61                | N/A         | N/A         | N/A           |
| MAJOR GROUP: | 65 Real Estate                          |             |             |               |
|              | Other                                   | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 65                | N/A         | N/A         | N/A           |
| MAJOR GROUP: | 70 Hotels & Other Lodging Places        |             |             |               |
|              | 7011 Hotels & Motels                    | 111,446.39  | 18.00       | 102,363.77    |
|              | Other                                   | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 70                | 116,786.39  | 439.90      | 108,125.67    |
| MAJOR GROUP: | 72 Personal Services                    |             |             |               |
|              | 7213 Linen Supply                       | 5,518.49    | 0.00        | 4,504.50      |
|              | 7231 Beauty Shops                       | 18,585.15   | 0.00        | 18,585.15     |
|              | 7299 Misc. Personal Services, NEC       | 5,453.24    | 0.00        | 5,287.25      |
|              | Other                                   | 45,249.74   | 0.00        | 42,887.44     |
|              | Total for MAJOR GROUP 72                | 74,806.62   | 0.00        | 71,264.34     |
| MAJOR GROUP: | 73 Business Services                    |             |             |               |
|              | 7349 Building Maintenance Services, NEC | 6,753.19    | 3.22        | 5,545.00      |
|              | 7389 Business Services, NEC             | 30,551.24   | 0.00        | 30,278.58     |
|              | Other                                   | 71,246.24   | 376.18      | 57,020.56     |
|              | Total for MAJOR GROUP 73                | 108,550.66  | 379.40      | 92,844.14     |
| MAJOR GROUP: | 75 Auto Repair, Services, & Parking     |             |             |               |
|              | 7532 Top & Body Repair & Paint Shops    | 50,815.88   | 0.00        | 47,293.02     |
|              | 7538 General Automotive Repair Shops    | 414,661.16  | 1,736.19    | 114,041.19    |
|              | Other                                   | 29,378.69   | 10,152.02   | 23,979.55     |
|              | Total for MAJOR GROUP 75                | 494,855.73  | 11,888.21   | 185,313.76    |
| MAJOR GROUP: | 76 Misc. Repair Services                |             |             |               |
|              | 7692 Welding Repair                     | 25,011.43   | 0.00        | 3,404.77      |
|              | 7699 Repair Services, NEC               | 48,980.08   | 503.46      | 30,617.99     |
|              | Other                                   | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 76                | 77,143.31   | 503.46      | 36,694.43     |
| MAJOR GROUP: | 78 Motion Pictures                      |             |             |               |
|              | Other                                   | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 78                | N/A         | N/A         | N/A           |
| MAJOR GROUP: | 79 Amusement & Recreation Services      |             |             |               |
|              | Other                                   | 90,365.83   | 8,597.10    | 60,032.60     |
|              | Total for MAJOR GROUP 79                | 90,365.83   | 8,597.10    | 60,032.60     |
| MAJOR GROUP: | 80 Health Services                      |             |             |               |
|              | 8059 Nursing & Personal Care, NEC       | 6,278.98    | 1,688.13    | 7,967.11      |
|              | Other                                   | 970,546.83  | 2,117.47    | 4,281.46      |
|              | Total for MAJOR GROUP 80                | 976,825.81  | 3,805.60    | 12,248.57     |
| MAJOR GROUP: | 81 Legal Services                       |             |             |               |
|              | Other                                   | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 81                | N/A         | N/A         | N/A           |
| MAJOR GROUP: | 82 Educational Services                 |             |             |               |
|              | Other                                   | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 82                | N/A         | N/A         | N/A           |
| MAJOR GROUP: | 86 Membership Organizations             |             |             |               |
|              | Other                                   | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 86                | N/A         | N/A         | N/A           |
| MAJOR GROUP: | 87 Engineering & Management Services    |             |             |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division

Returns Filed: August 2013

|  | Gross Sales          | Use Taxable       | Taxable Sales       |
|--|----------------------|-------------------|---------------------|
| 8721 Accounting, Auditing, & Bookkeeping | 26,858.08            | 1,007.02          | 21,964.91           |
| Other                                    | 56,088.87            | 0.00              | 956.37              |
| <b>Total for MAJOR GROUP 87</b>          | <b>82,946.95</b>     | <b>1,007.02</b>   | <b>22,921.28</b>    |
| <b>Total for COUNTY Day</b>              | <b>24,470,599.36</b> | <b>140,571.84</b> | <b>7,102,766.32</b> |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Day**

|                                     |                      |                   |                     |
|-------------------------------------|----------------------|-------------------|---------------------|
| A Agriculture, Forestry, & Fishing  | 95,074.81            | 688.77            | 92,878.52           |
| D Manufacturing                     | 3,129,331.80         | 39,307.38         | 114,765.55          |
| E Transportation & Public Utilities | 2,595,486.79         | 26,483.70         | 1,278,459.15        |
| F Wholesale Trade                   | 5,391,523.72         | 7,230.94          | 76,280.41           |
| G Retail Trade                      | 11,025,994.90        | 39,239.68         | 4,770,111.66        |
| H Finance, Insurance, & Real Estate | 21,376.53            | 1,000.70          | 11,913.27           |
| I Services                          | 2,211,810.82         | 26,620.68         | 758,357.76          |
| <b>Total for Day County</b>         | <b>24,470,599.36</b> | <b>140,571.84</b> | <b>7,102,766.32</b> |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                     |    | Gross Sales                         | Use Taxable | Taxable Sales |
|---------------------|----|-------------------------------------|-------------|---------------|
| <b>Deuel County</b> |    |                                     |             |               |
| MAJOR GROUP:        | 1  | Agricultural Production - Crops     |             |               |
|                     |    | Other                               | N/A         | N/A           |
|                     |    | Total for MAJOR GROUP 1             | N/A         | N/A           |
| MAJOR GROUP:        | 7  | Agricultural Services               |             |               |
|                     |    | Other                               | 146,739.63  | 2,442.42      |
|                     |    | Total for MAJOR GROUP 7             | 146,739.63  | 2,442.42      |
| MAJOR GROUP:        | 9  | Fishing, Hunting, & Trapping        |             |               |
|                     |    | Other                               | N/A         | N/A           |
|                     |    | Total for MAJOR GROUP 9             | N/A         | N/A           |
| MAJOR GROUP:        | 13 | Oil & Gas Extraction                |             |               |
|                     |    | Other                               | N/A         | N/A           |
|                     |    | Total for MAJOR GROUP 13            | N/A         | N/A           |
| MAJOR GROUP:        | 14 | Nonmetallic Minerals, Except Fuels  |             |               |
|                     |    | Other                               | N/A         | N/A           |
|                     |    | Total for MAJOR GROUP 14            | N/A         | N/A           |
| MAJOR GROUP:        | 17 | Special Trade Contractors           |             |               |
|                     |    | Other                               | N/A         | N/A           |
|                     |    | Total for MAJOR GROUP 17            | N/A         | N/A           |
| MAJOR GROUP:        | 20 | Food & Kindred Products             |             |               |
|                     |    | Other                               | N/A         | N/A           |
|                     |    | Total for MAJOR GROUP 20            | N/A         | N/A           |
| MAJOR GROUP:        | 24 | Lumber & Wood Products              |             |               |
|                     |    | Other                               | N/A         | N/A           |
|                     |    | Total for MAJOR GROUP 24            | N/A         | N/A           |
| MAJOR GROUP:        | 27 | Printing & Publishing               |             |               |
|                     |    | Other                               | N/A         | N/A           |
|                     |    | Total for MAJOR GROUP 27            | N/A         | N/A           |
| MAJOR GROUP:        | 28 | Chemicals & Allied Products         |             |               |
|                     |    | Other                               | N/A         | N/A           |
|                     |    | Total for MAJOR GROUP 28            | N/A         | N/A           |
| MAJOR GROUP:        | 32 | Stone, Clay, & Glass Products       |             |               |
|                     |    | Other                               | 116,728.37  | 14.77         |
|                     |    | Total for MAJOR GROUP 32            | 116,728.37  | 14.77         |
| MAJOR GROUP:        | 34 | Fabricated Metal Products           |             |               |
|                     |    | Other                               | 2,401.36    | 50,372.75     |
|                     |    | Total for MAJOR GROUP 34            | 2,401.36    | 50,372.75     |
| MAJOR GROUP:        | 35 | Industrial Machinery & Equipment    |             |               |
|                     |    | Other                               | N/A         | N/A           |
|                     |    | Total for MAJOR GROUP 35            | N/A         | N/A           |
| MAJOR GROUP:        | 38 | Instruments & Related Products      |             |               |
|                     |    | Other                               | N/A         | N/A           |
|                     |    | Total for MAJOR GROUP 38            | N/A         | N/A           |
| MAJOR GROUP:        | 42 | Trucking & Warehousing              |             |               |
|                     |    | 4212 Local Trucking Without Storage | 19,906.00   | 3.49          |
|                     |    | Other                               | N/A         | N/A           |
|                     |    | Total for MAJOR GROUP 42            | 25,724.00   | 3.49          |
| MAJOR GROUP:        | 48 | Communications                      |             |               |
|                     |    | 4812 Radiotelephone Communications  | 36,687.51   | 1,335.99      |
|                     |    | Other                               | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |  | Gross Sales  | Use Taxable | Taxable Sales |
|--------------------------|--|--------------|-------------|---------------|
| Total for MAJOR GROUP 48 |  | 1,223,334.89 | 163,954.47  | 1,346,413.82  |
| MAJOR GROUP:             | 49 Electric, Gas, & Sanitary Services    |              |             |               |
|                          | Other                                    | 718,537.71   | 27,306.27   | 679,368.34    |
| Total for MAJOR GROUP 49 |  | 718,537.71   | 27,306.27   | 679,368.34    |
| MAJOR GROUP:             | 50 Wholesale Trade - Durable Goods       |              |             |               |
|                          | 5044 Office Supplies                     | 4,162.47     | 29.67       | 1,814.40      |
|                          | 5063 Electrical Apparatus & Equipment    | 34,888.48    | 13.78       | 24,463.80     |
|                          | 5085 Industrial Supplies                 | 4,436.67     | 0.00        | 4,436.67      |
|                          | Other                                    | 55,726.67    | 30.29       | 41,501.50     |
| Total for MAJOR GROUP 50 |  | 99,214.29    | 73.74       | 72,216.37     |
| MAJOR GROUP:             | 51 Wholesale Trade - Nondurable Goods    |              |             |               |
|                          | 5191 Farm Supplies                       | 2,135.24     | 30.86       | 318.00        |
|                          | Other                                    | 67,629.66    | 526.55      | 3,796.22      |
| Total for MAJOR GROUP 51 |  | 69,764.90    | 557.41      | 4,114.22      |
| MAJOR GROUP:             | 52 Building Materials & Garden Supplies  |              |             |               |
|                          | 5211 Lumber & Other Building Materials   | 186,652.98   | 403.61      | 182,851.97    |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 52 |  | 209,050.54   | 429.71      | 203,287.46    |
| MAJOR GROUP:             | 53 General Merchandise Stores            |              |             |               |
|                          | 5311 Department Stores                   | 2,540.06     | 22.57       | 2,394.28      |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 53 |  | 13,044.95    | 22.57       | 12,899.17     |
| MAJOR GROUP:             | 54 Food Stores                           |              |             |               |
|                          | 5411 Grocery Stores                      | 950,265.40   | 335.25      | 394,833.78    |
|                          | Other                                    | 25,902.96    | 0.00        | 16,170.06     |
| Total for MAJOR GROUP 54 |  | 976,168.36   | 335.25      | 411,003.84    |
| MAJOR GROUP:             | 55 Automotive Dealers & Service Stations |              |             |               |
|                          | 5531 Auto & Home Supply Stores           | 34,971.19    | 21.04       | 19,761.83     |
|                          | 5541 Gasoline Service Stations           | 1,229,598.05 | 3,047.00    | 132,418.00    |
|                          | Other                                    | 443,384.70   | 400.00      | 109,931.56    |
| Total for MAJOR GROUP 55 |  | 1,707,953.94 | 3,468.04    | 262,111.39    |
| MAJOR GROUP:             | 56 Apparel & Accessory Stores            |              |             |               |
|                          | 5621 Women's Clothing Stores             | 43,845.96    | 2.47        | 43,838.49     |
|                          | 5641 Children's & Infants' Wear Stores   | 606.15       | 26.35       | 632.50        |
|                          | 5651 Family Clothing Stores              | 1,696.34     | 5.47        | 1,692.77      |
|                          | Other                                    | 124.36       | 0.06        | 78.40         |
| Total for MAJOR GROUP 56 |  | 46,272.81    | 34.35       | 46,242.16     |
| MAJOR GROUP:             | 57 Furniture & Homefurnishings Stores    |              |             |               |
|                          | Other                                    | 12,488.54    | 22.10       | 6,214.85      |
| Total for MAJOR GROUP 57 |  | 12,488.54    | 22.10       | 6,214.85      |
| MAJOR GROUP:             | 58 Eating & Drinking Places              |              |             |               |
|                          | 5812 Eating Places                       | 82,919.16    | 271.17      | 80,413.60     |
|                          | 5813 Drinking Places                     | 146,614.41   | 503.00      | 133,384.47    |
| Total for MAJOR GROUP 58 |  | 229,533.57   | 774.17      | 213,798.07    |
| MAJOR GROUP:             | 59 Misc. Retail                          |              |             |               |
|                          | 5941 Sporting Goods & Bicycle Shops      | 32,414.75    | 12.70       | 32,316.89     |
|                          | 5943 Stationery Stores                   | 12,431.80    | 169.81      | 6,694.61      |
|                          | 5945 Hobby, Toy, & Game Shops            | 3,519.95     | 0.00        | 3,477.95      |
|                          | 5999 Misc. Retail Stores, NEC            | 3,214,835.47 | 21,105.22   | 214,111.38    |
|                          | Other                                    | 208,966.35   | 49.04       | 52,555.84     |
| Total for MAJOR GROUP 59 |  | 3,472,168.32 | 21,336.76   | 309,156.67    |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|              |                                      | Gross Sales | Use Taxable | Taxable Sales |
|--------------|--------------------------------------|-------------|-------------|---------------|
| MAJOR GROUP: | 65 Real Estate                       |             |             |               |
|              | Other                                | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 65             | N/A         | N/A         | N/A           |
| MAJOR GROUP: | 70 Hotels & Other Lodging Places     |             |             |               |
|              | Other                                | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 70             | N/A         | N/A         | N/A           |
| MAJOR GROUP: | 72 Personal Services                 |             |             |               |
|              | 7221 Photographic Studios, Portrait  | 1,353.00    | 0.00        | 1,353.00      |
|              | 7231 Beauty Shops                    | 8,451.48    | 0.00        | 8,451.48      |
|              | Other                                | 56,453.34   | 0.00        | 56,036.90     |
|              | Total for MAJOR GROUP 72             | 66,257.82   | 0.00        | 65,841.38     |
| MAJOR GROUP: | 73 Business Services                 |             |             |               |
|              | 7389 Business Services, NEC          | 284,364.93  | 0.00        | 132,890.25    |
|              | Other                                | 15,652.88   | 167.95      | 11,725.60     |
|              | Total for MAJOR GROUP 73             | 300,017.81  | 167.95      | 144,615.85    |
| MAJOR GROUP: | 75 Auto Repair, Services, & Parking  |             |             |               |
|              | 7532 Top & Body Repair & Paint Shops | 22,313.20   | 410.79      | 22,723.99     |
|              | 7538 General Automotive Repair Shops | 39,711.89   | 390.90      | 35,856.50     |
|              | Total for MAJOR GROUP 75             | 62,025.09   | 801.69      | 58,580.49     |
| MAJOR GROUP: | 76 Misc. Repair Services             |             |             |               |
|              | 7692 Welding Repair                  | 310,056.91  | 202.60      | 60,542.08     |
|              | 7699 Repair Services, NEC            | 16,663.58   | 40,670.00   | 47,959.58     |
|              | Other                                | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 76             | 337,675.88  | 40,872.60   | 114,513.56    |
| MAJOR GROUP: | 79 Amusement & Recreation Services   |             |             |               |
|              | Other                                | 16,184.15   | 0.00        | 16,184.15     |
|              | Total for MAJOR GROUP 79             | 16,184.15   | 0.00        | 16,184.15     |
| MAJOR GROUP: | 80 Health Services                   |             |             |               |
|              | Other                                | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 80             | N/A         | N/A         | N/A           |
| MAJOR GROUP: | 81 Legal Services                    |             |             |               |
|              | Other                                | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 81             | N/A         | N/A         | N/A           |
| MAJOR GROUP: | 82 Educational Services              |             |             |               |
|              | Other                                | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 82             | N/A         | N/A         | N/A           |
| MAJOR GROUP: | 86 Membership Organizations          |             |             |               |
|              | Other                                | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 86             | N/A         | N/A         | N/A           |
| MAJOR GROUP: | 87 Engineering & Management Services |             |             |               |
|              | Other                                | 181,596.20  | 0.00        | 181,596.20    |
|              | Total for MAJOR GROUP 87             | 181,596.20  | 0.00        | 181,596.20    |
| MAJOR GROUP: | 89 Services, NEC                     |             |             |               |
|              | Other                                | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 89             | N/A         | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |                                   | Gross Sales   | Use Taxable | Taxable Sales |
|--------------------------|-----------------------------------|---------------|-------------|---------------|
| Total for COUNTY Deuel   |                                   | 10,516,198.80 | 412,245.25  | 4,725,618.07  |
| ***** COUNTY RECAP ***** |                                   |               |             |               |
| County: <b>Deuel</b>     |                                   |               |             |               |
| A                        | Agriculture, Forestry, & Fishing  | 238,288.77    | 33,861.22   | 191,394.75    |
| D                        | Manufacturing                     | 256,653.57    | 97,642.91   | 111,075.24    |
| E                        | Transportation & Public Utilities | 1,967,596.60  | 191,264.23  | 2,048,604.50  |
| F                        | Wholesale Trade                   | 168,979.19    | 631.15      | 76,330.59     |
| G                        | Retail Trade                      | 6,666,681.02  | 26,422.95   | 1,464,713.61  |
| I                        | Services                          | 1,156,314.72  | 61,584.09   | 790,657.60    |
|                          | Other                             | 61,684.93     | 838.70      | 42,841.78     |
| Total for Deuel County   |                                   | 10,516,198.80 | 412,245.25  | 4,725,618.07  |
| *****                    |                                   |               |             |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                     |    | Gross Sales                                 | Use Taxable  | Taxable Sales |              |
|---------------------|----|---|--------------|---------------|--------------|
| <b>DEWEY County</b> |    |   |              |               |              |
| MAJOR GROUP:        | 7  | Agricultural Services                       |              |               |              |
|                     |    | Other                                       | 25,163.34    | 7.43          | 5,934.71     |
|                     |    | Total for MAJOR GROUP 7                     | 25,163.34    | 7.43          | 5,934.71     |
| MAJOR GROUP:        | 20 | Food & Kindred Products                     |              |               |              |
|                     |    | Other                                       | 1,281,097.05 | 705.12        | 7,235.41     |
|                     |    | Total for MAJOR GROUP 20                    | 1,281,097.05 | 705.12        | 7,235.41     |
| MAJOR GROUP:        | 23 | Apparel & Other Textile Products            |              |               |              |
|                     |    | Other                                       | N/A          | N/A           | N/A          |
|                     |    | Total for MAJOR GROUP 23                    | N/A          | N/A           | N/A          |
| MAJOR GROUP:        | 27 | Printing & Publishing                       |              |               |              |
|                     |    | 2711 Newspapers                             | 26,196.85    | 361.58        | 3,303.18     |
|                     |    | Total for MAJOR GROUP 27                    | 26,196.85    | 361.58        | 3,303.18     |
| MAJOR GROUP:        | 28 | Chemicals & Allied Products                 |              |               |              |
|                     |    | 2813 Industrial Gases                       | 2,261.16     | 0.00          | 1,605.50     |
|                     |    | Total for MAJOR GROUP 28                    | 2,261.16     | 0.00          | 1,605.50     |
| MAJOR GROUP:        | 32 | Stone, Clay, & Glass Products               |              |               |              |
|                     |    | 3273 Ready-Mixed Concrete                   | 90,094.71    | 0.00          | 74,651.86    |
|                     |    | Total for MAJOR GROUP 32                    | 90,094.71    | 0.00          | 74,651.86    |
| MAJOR GROUP:        | 42 | Trucking & Warehousing                      |              |               |              |
|                     |    | 4212 Local Trucking Without Storage         | 70,567.23    | 0.00          | 38,893.79    |
|                     |    | Other                                       | N/A          | N/A           | N/A          |
|                     |    | Total for MAJOR GROUP 42                    | 86,517.78    | 0.00          | 45,734.15    |
| MAJOR GROUP:        | 48 | Communications                              |              |               |              |
|                     |    | 4812 Radiotelephone Communications          | 42,581.86    | 1,550.64      | 44,132.50    |
|                     |    | 4813 Telephone Communications, Except Radio | 252,688.18   | 0.00          | 127,624.74   |
|                     |    | Total for MAJOR GROUP 48                    | 295,270.04   | 1,550.64      | 171,757.24   |
| MAJOR GROUP:        | 50 | Wholesale Trade - Durable Goods             |              |               |              |
|                     |    | 5044 Office Supplies                        | 8,378.14     | 75.43         | 3,495.98     |
|                     |    | 5074 Plumbing & Hydronic Heating Supplies   | 30,955.41    | 19.91         | 25,831.23    |
|                     |    | Other                                       | N/A          | N/A           | N/A          |
|                     |    | Total for MAJOR GROUP 50                    | 65,609.43    | 109.10        | 47,612.71    |
| MAJOR GROUP:        | 51 | Wholesale Trade - Nondurable Goods          |              |               |              |
|                     |    | 5141 Groceries, General Line                | 27,856.60    | 1.19          | 808.45       |
|                     |    | 5191 Farm Supplies                          | 49,169.56    | 1,133.42      | 16,711.51    |
|                     |    | Other                                       | 20,097.61    | 208.26        | 24,113.59    |
|                     |    | Total for MAJOR GROUP 51                    | 97,123.77    | 1,342.87      | 41,633.55    |
| MAJOR GROUP:        | 52 | Building Materials & Garden Supplies        |              |               |              |
|                     |    | 5211 Lumber & Other Building Materials      | 7,855.27     | 132.89        | 7,226.58     |
|                     |    | 5251 Hardware Stores                        | 96,126.43    | 0.00          | 54,747.70    |
|                     |    | Total for MAJOR GROUP 52                    | 103,981.70   | 132.89        | 61,974.28    |
| MAJOR GROUP:        | 53 | General Merchandise Stores                  |              |               |              |
|                     |    | 5311 Department Stores                      | 2,001.63     | 16.96         | 1,955.25     |
|                     |    | Other                                       | N/A          | N/A           | N/A          |
|                     |    | Total for MAJOR GROUP 53                    | 292,512.07   | 470.16        | 281,787.58   |
| MAJOR GROUP:        | 54 | Food Stores                                 |              |               |              |
|                     |    | 5411 Grocery Stores                         | 1,964,352.44 | 192.57        | 1,042,166.92 |
|                     |    | Total for MAJOR GROUP 54                    | 1,964,352.44 | 192.57        | 1,042,166.92 |
| MAJOR GROUP:        | 55 | Automotive Dealers & Service Stations       |              |               |              |
|                     |    | 5531 Auto & Home Supply Stores              | 56,989.02    | 1,248.13      | 46,252.30    |
|                     |    | 5541 Gasoline Service Stations              | 2,342,334.75 | 898.65        | 636,225.03   |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |                                       | Gross Sales  | Use Taxable | Taxable Sales |
|--------------------------|---------------------------------------|--------------|-------------|---------------|
| Other                    |                                       | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 55 |                                       | 2,634,164.26 | 3,909.94    | 797,495.36    |
| MAJOR GROUP:             | 56 Apparel & Accessory Stores         |              |             |               |
|                          | 5621 Women's Clothing Stores          | 1,452.83     | 12.40       | 1,464.46      |
|                          | 5651 Family Clothing Stores           | 18,191.95    | 10.51       | 18,189.26     |
|                          | Other                                 | 403.76       | 6.53        | 410.27        |
| Total for MAJOR GROUP 56 |                                       | 20,048.54    | 29.44       | 20,063.99     |
| MAJOR GROUP:             | 57 Furniture & Homefurnishings Stores |              |             |               |
|                          | Other                                 | 18,534.46    | 0.38        | 14,701.76     |
| Total for MAJOR GROUP 57 |                                       | 18,534.46    | 0.38        | 14,701.76     |
| MAJOR GROUP:             | 58 Eating & Drinking Places           |              |             |               |
|                          | 5812 Eating Places                    | 182,813.83   | 2,724.10    | 185,460.62    |
|                          | Other                                 | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 58 |                                       | 203,357.43   | 3,009.15    | 206,289.27    |
| MAJOR GROUP:             | 59 Misc. Retail                       |              |             |               |
|                          | 5941 Sporting Goods & Bicycle Shops   | 20,357.76    | 10.14       | 10,543.51     |
|                          | 5943 Stationery Stores                | 1,733.03     | 5.09        | 1,217.25      |
|                          | 5999 Misc. Retail Stores, NEC         | 2,368,943.65 | 5,749.22    | 1,256,483.16  |
|                          | Other                                 | 288,946.58   | 1,442.65    | 94,944.18     |
| Total for MAJOR GROUP 59 |                                       | 2,679,981.02 | 7,207.10    | 1,363,188.10  |
| MAJOR GROUP:             | 63 Insurance Carriers                 |              |             |               |
|                          | Other                                 | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 63 |                                       | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 65 Real Estate                        |              |             |               |
|                          | Other                                 | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 65 |                                       | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 70 Hotels & Other Lodging Places      |              |             |               |
|                          | Other                                 | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 70 |                                       | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 72 Personal Services                  |              |             |               |
|                          | Other                                 | 69,538.55    | 50.00       | 57,057.30     |
| Total for MAJOR GROUP 72 |                                       | 69,538.55    | 50.00       | 57,057.30     |
| MAJOR GROUP:             | 73 Business Services                  |              |             |               |
|                          | Other                                 | 27,992.87    | 42.55       | 16,645.59     |
| Total for MAJOR GROUP 73 |                                       | 27,992.87    | 42.55       | 16,645.59     |
| MAJOR GROUP:             | 75 Auto Repair, Services, & Parking   |              |             |               |
|                          | 7538 General Automotive Repair Shops  | 9,423.00     | 3,900.00    | 8,427.00      |
|                          | Other                                 | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 75 |                                       | 15,649.44    | 3,900.00    | 14,247.91     |
| MAJOR GROUP:             | 76 Misc. Repair Services              |              |             |               |
|                          | Other                                 | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 76 |                                       | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 78 Motion Pictures                    |              |             |               |
|                          | Other                                 | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 78 |                                       | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 79 Amusement & Recreation Services    |              |             |               |
|                          | Other                                 | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 79 |                                       | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 86 Membership Organizations           |              |             |               |
|                          | Other                                 | N/A          | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |  | Gross Sales   | Use Taxable | Taxable Sales |
|--------------------------|--|---------------|-------------|---------------|
| Total for MAJOR GROUP 86 |  | N/A           | N/A         | N/A           |
| MAJOR GROUP:             | 87 Engineering & Management Services     |               |             |               |
|                          | 8721 Accounting, Auditing, & Bookkeeping | 7,262.42      | 82.51       | 3,961.50      |
| Total for MAJOR GROUP 87 |  | 7,262.42      | 82.51       | 3,961.50      |
| MAJOR GROUP:             | 89 Services, NEC                         |               |             |               |
|                          | Other                                    | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 89 |  | N/A           | N/A         | N/A           |
| Total for COUNTY DEWEY   |  | 10,093,301.43 | 31,189.41   | 4,346,392.13  |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **DEWEY**

|                        |                                   |               |           |              |
|------------------------|-----------------------------------|---------------|-----------|--------------|
| A                      | Agriculture, Forestry, & Fishing  | 25,163.34     | 7.43      | 5,934.71     |
| D                      | Manufacturing                     | 1,412,601.09  | 1,281.43  | 92,486.14    |
| E                      | Transportation & Public Utilities | 381,787.82    | 1,550.64  | 217,491.39   |
| F                      | Wholesale Trade                   | 162,733.20    | 1,451.97  | 89,246.26    |
| G                      | Retail Trade                      | 7,916,931.92  | 14,951.62 | 3,787,667.26 |
| H                      | Finance, Insurance, & Real Estate | 5,085.59      | 0.00      | 4,978.06     |
| I                      | Services                          | 188,998.47    | 11,946.31 | 148,588.31   |
| Total for DEWEY County |                                   | 10,093,301.43 | 31,189.41 | 4,346,392.13 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                       |    | Gross Sales                          | Use Taxable | Taxable Sales |
|-----------------------|----|--------------------------------------|-------------|---------------|
| <b>Douglas County</b> |    |                                      |             |               |
| MAJOR GROUP:          | 2  | Agricultural Production - Livestock  |             |               |
|                       |    |                                      |             |               |
|                       |    | 8,710.00                             | 0.00        | 2,710.00      |
|                       |    | N/A                                  | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 2              |             |               |
|                       |    | 8,710.00                             | 0.00        | 2,710.00      |
| MAJOR GROUP:          | 7  | Agricultural Services                |             |               |
|                       |    |                                      |             |               |
|                       |    | 41,289.43                            | 58.00       | 40,077.87     |
|                       |    | 7,390.49                             | 0.00        | 7,370.70      |
|                       |    | Total for MAJOR GROUP 7              |             |               |
|                       |    | 48,679.92                            | 58.00       | 47,448.57     |
| MAJOR GROUP:          | 9  | Fishing, Hunting, & Trapping         |             |               |
|                       |    |                                      |             |               |
|                       |    | N/A                                  | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 9              |             |               |
|                       |    | N/A                                  | N/A         | N/A           |
| MAJOR GROUP:          | 27 | Printing & Publishing                |             |               |
|                       |    |                                      |             |               |
|                       |    | 23,271.96                            | 0.00        | 3,548.10      |
|                       |    | Total for MAJOR GROUP 27             |             |               |
|                       |    | 23,271.96                            | 0.00        | 3,548.10      |
| MAJOR GROUP:          | 28 | Chemicals & Allied Products          |             |               |
|                       |    |                                      |             |               |
|                       |    | N/A                                  | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 28             |             |               |
|                       |    | N/A                                  | N/A         | N/A           |
| MAJOR GROUP:          | 35 | Industrial Machinery & Equipment     |             |               |
|                       |    |                                      |             |               |
|                       |    | N/A                                  | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 35             |             |               |
|                       |    | N/A                                  | N/A         | N/A           |
| MAJOR GROUP:          | 37 | Transportation Equipment             |             |               |
|                       |    |                                      |             |               |
|                       |    | N/A                                  | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 37             |             |               |
|                       |    | N/A                                  | N/A         | N/A           |
| MAJOR GROUP:          | 42 | Trucking & Warehousing               |             |               |
|                       |    |                                      |             |               |
|                       |    | 16,864.41                            | 0.00        | 15,289.41     |
|                       |    | Total for MAJOR GROUP 42             |             |               |
|                       |    | 16,864.41                            | 0.00        | 15,289.41     |
| MAJOR GROUP:          | 48 | Communications                       |             |               |
|                       |    |                                      |             |               |
|                       |    | 39,548.69                            | 1,437.81    | 40,986.50     |
|                       |    | N/A                                  | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 48             |             |               |
|                       |    | 39,932.16                            | 1,437.81    | 41,042.00     |
| MAJOR GROUP:          | 49 | Electric, Gas, & Sanitary Services   |             |               |
|                       |    |                                      |             |               |
|                       |    | N/A                                  | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 49             |             |               |
|                       |    | N/A                                  | N/A         | N/A           |
| MAJOR GROUP:          | 50 | Wholesale Trade - Durable Goods      |             |               |
|                       |    |                                      |             |               |
|                       |    | 2,833.45                             | 7.45        | 937.44        |
|                       |    | 17,472.58                            | 3.88        | 12,354.72     |
|                       |    | 27,001.46                            | 82.23       | 24,235.07     |
|                       |    | N/A                                  | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 50             |             |               |
|                       |    | 109,622.54                           | 93.56       | 69,439.82     |
| MAJOR GROUP:          | 51 | Wholesale Trade - Nondurable Goods   |             |               |
|                       |    |                                      |             |               |
|                       |    | 573,353.69                           | 9,859.56    | 161,302.27    |
|                       |    | 1,562,593.02                         | 298.08      | 9,408.15      |
|                       |    | Total for MAJOR GROUP 51             |             |               |
|                       |    | 2,135,946.71                         | 10,157.64   | 170,710.42    |
| MAJOR GROUP:          | 52 | Building Materials & Garden Supplies |             |               |
|                       |    |                                      |             |               |
|                       |    | 499,883.69                           | 52,581.32   | 361,487.92    |
|                       |    | 362,267.15                           | 211.31      | 355,854.14    |
|                       |    | Total for MAJOR GROUP 52             |             |               |
|                       |    | 862,150.84                           | 52,792.63   | 717,342.06    |
| MAJOR GROUP:          | 53 | General Merchandise Stores           |             |               |
|                       |    |                                      |             |               |
|                       |    | 2,124.75                             | 20.29       | 2,020.35      |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |  | Gross Sales  | Use Taxable | Taxable Sales |
|--------------------------|--|--------------|-------------|---------------|
| Total for MAJOR GROUP 53 |  | 2,124.75     | 20.29       | 2,020.35      |
| MAJOR GROUP:             | 54 Food Stores                           |              |             |               |
|                          | 5411 Grocery Stores                      | 784,058.22   | 795.45      | 406,349.09    |
|                          | Other                                    | 106,134.93   | 26.82       | 51,862.95     |
| Total for MAJOR GROUP 54 |  | 890,193.15   | 822.27      | 458,212.04    |
| MAJOR GROUP:             | 55 Automotive Dealers & Service Stations |              |             |               |
|                          | 5531 Auto & Home Supply Stores           | 4,690.62     | 17.99       | 1,916.61      |
|                          | 5541 Gasoline Service Stations           | 901,579.15   | 108.12      | 126,751.68    |
| Total for MAJOR GROUP 55 |  | 906,269.77   | 126.11      | 128,668.29    |
| MAJOR GROUP:             | 56 Apparel & Accessory Stores            |              |             |               |
|                          | 5621 Women's Clothing Stores             | 1,097.70     | 5.10        | 1,092.36      |
|                          | 5651 Family Clothing Stores              | 1,800.44     | 14.71       | 1,796.67      |
|                          | Other                                    | 236.15       | 6.79        | 242.93        |
| Total for MAJOR GROUP 56 |  | 3,134.29     | 26.60       | 3,131.96      |
| MAJOR GROUP:             | 57 Furniture & Homefurnishings Stores    |              |             |               |
|                          | Other                                    | 8,288.16     | 34.96       | 7,923.37      |
| Total for MAJOR GROUP 57 |  | 8,288.16     | 34.96       | 7,923.37      |
| MAJOR GROUP:             | 58 Eating & Drinking Places              |              |             |               |
|                          | 5812 Eating Places                       | 139,376.82   | 110.00      | 26,717.70     |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 58 |  | 183,732.82   | 210.00      | 65,778.70     |
| MAJOR GROUP:             | 59 Misc. Retail                          |              |             |               |
|                          | 5947 Gift, Novelty, & Souvenir Shops     | 50.00        | 0.00        | 50.00         |
|                          | 5999 Misc. Retail Stores, NEC            | 2,691,598.46 | 49.98       | 1,859,718.12  |
|                          | Other                                    | 130,365.10   | 1,411.99    | 32,329.18     |
| Total for MAJOR GROUP 59 |  | 2,822,013.56 | 1,461.97    | 1,892,097.30  |
| MAJOR GROUP:             | 63 Insurance Carriers                    |              |             |               |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 63 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 65 Real Estate                           |              |             |               |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 65 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 70 Hotels & Other Lodging Places         |              |             |               |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 70 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 72 Personal Services                     |              |             |               |
|                          | 7213 Linen Supply                        | 1,084.22     | 0.00        | 885.00        |
|                          | 7231 Beauty Shops                        | 16,423.32    | 0.00        | 16,423.32     |
|                          | Other                                    | 58,224.82    | 1,480.03    | 58,740.13     |
| Total for MAJOR GROUP 72 |  | 75,732.36    | 1,480.03    | 76,048.45     |
| MAJOR GROUP:             | 73 Business Services                     |              |             |               |
|                          | Other                                    | 70,702.08    | 0.00        | 48,308.56     |
| Total for MAJOR GROUP 73 |  | 70,702.08    | 0.00        | 48,308.56     |
| MAJOR GROUP:             | 75 Auto Repair, Services, & Parking      |              |             |               |
|                          | 7532 Top & Body Repair & Paint Shops     | 82,040.91    | 154.38      | 80,894.95     |
|                          | 7538 General Automotive Repair Shops     | 232,747.99   | 1,718.64    | 222,399.14    |
|                          | Other                                    | 22,094.22    | 0.00        | 21,232.28     |
| Total for MAJOR GROUP 75 |  | 336,883.12   | 1,873.02    | 324,526.37    |
| MAJOR GROUP:             | 76 Misc. Repair Services                 |              |             |               |
|                          | 7692 Welding Repair                      | 240,346.24   | 2,383.30    | 26,489.39     |
|                          | 7699 Repair Services, NEC                | 975,827.44   | 4,840.06    | 33,539.45     |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |                                      | Gross Sales   | Use Taxable | Taxable Sales |
|--------------------------|--------------------------------------|---------------|-------------|---------------|
| Other                    |                                      | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 76 |                                      | 1,231,352.52  | 7,223.36    | 68,641.47     |
| MAJOR GROUP:             | 78 Motion Pictures                   |               |             |               |
| Other                    |                                      | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 78 |                                      | N/A           | N/A         | N/A           |
| MAJOR GROUP:             | 79 Amusement & Recreation Services   |               |             |               |
| Other                    |                                      | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 79 |                                      | N/A           | N/A         | N/A           |
| MAJOR GROUP:             | 80 Health Services                   |               |             |               |
| Other                    |                                      | 625,585.58    | 12,246.00   | 19,972.13     |
| Total for MAJOR GROUP 80 |                                      | 625,585.58    | 12,246.00   | 19,972.13     |
| MAJOR GROUP:             | 81 Legal Services                    |               |             |               |
| 8111 Legal Services      |                                      | 6,432.47      | 0.00        | 5,505.00      |
| Total for MAJOR GROUP 81 |                                      | 6,432.47      | 0.00        | 5,505.00      |
| MAJOR GROUP:             | 82 Educational Services              |               |             |               |
| Other                    |                                      | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 82 |                                      | N/A           | N/A         | N/A           |
| MAJOR GROUP:             | 86 Membership Organizations          |               |             |               |
| Other                    |                                      | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 86 |                                      | N/A           | N/A         | N/A           |
| MAJOR GROUP:             | 87 Engineering & Management Services |               |             |               |
| Other                    |                                      | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 87 |                                      | N/A           | N/A         | N/A           |
| Total for COUNTY Douglas |                                      | 10,777,216.18 | 99,657.60   | 4,425,310.89  |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Douglas**

|                          |                                   |               |           |              |
|--------------------------|-----------------------------------|---------------|-----------|--------------|
| A                        | Agriculture, Forestry, & Fishing  | 57,389.92     | 58.00     | 50,158.57    |
| D                        | Manufacturing                     | 116,492.70    | 6,395.66  | 12,858.67    |
| E                        | Transportation & Public Utilities | 280,454.05    | 2,156.58  | 254,330.33   |
| F                        | Wholesale Trade                   | 2,245,569.25  | 10,251.20 | 240,150.24   |
| G                        | Retail Trade                      | 5,677,907.33  | 55,494.83 | 3,275,174.07 |
| I                        | Services                          | 2,398,894.52  | 25,301.32 | 592,146.71   |
|                          | Other                             | N/A           | N/A       | N/A          |
| Total for Douglas County |                                   | 10,777,216.18 | 99,657.60 | 4,425,310.89 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                       |    | Gross Sales                         | Use Taxable | Taxable Sales |
|-----------------------|----|-------------------------------------|-------------|---------------|
| <b>Edmunds County</b> |    |                                     |             |               |
| MAJOR GROUP:          | 1  | Agricultural Production - Crops     |             |               |
|                       |    | Other                               | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 1             | N/A         | N/A           |
| MAJOR GROUP:          | 2  | Agricultural Production - Livestock |             |               |
|                       |    | Other                               | 122,078.67  | 2,204.14      |
|                       |    | Total for MAJOR GROUP 2             | 122,078.67  | 2,204.14      |
| MAJOR GROUP:          | 7  | Agricultural Services               |             |               |
|                       |    | Other                               | 422,469.27  | 10,827.23     |
|                       |    | Total for MAJOR GROUP 7             | 422,469.27  | 10,827.23     |
| MAJOR GROUP:          | 9  | Fishing, Hunting, & Trapping        |             |               |
|                       |    | Other                               | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 9             | N/A         | N/A           |
| MAJOR GROUP:          | 13 | Oil & Gas Extraction                |             |               |
|                       |    | Other                               | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 13            | N/A         | N/A           |
| MAJOR GROUP:          | 17 | Special Trade Contractors           |             |               |
|                       |    | Other                               | 4,981.19    | 0.00          |
|                       |    | Total for MAJOR GROUP 17            | 4,981.19    | 0.00          |
| MAJOR GROUP:          | 20 | Food & Kindred Products             |             |               |
|                       |    | 2086 Bottled & Canned Soft Drinks   | 63,590.11   | 37.98         |
|                       |    | Other                               | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 20            | 63,590.11   | 37.98         |
| MAJOR GROUP:          | 27 | Printing & Publishing               |             |               |
|                       |    | Other                               | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 27            | N/A         | N/A           |
| MAJOR GROUP:          | 28 | Chemicals & Allied Products         |             |               |
|                       |    | 2813 Industrial Gases               | 1,164.74    | 0.00          |
|                       |    | Total for MAJOR GROUP 28            | 1,164.74    | 0.00          |
| MAJOR GROUP:          | 34 | Fabricated Metal Products           |             |               |
|                       |    | Other                               | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 34            | N/A         | N/A           |
| MAJOR GROUP:          | 35 | Industrial Machinery & Equipment    |             |               |
|                       |    | Other                               | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 35            | N/A         | N/A           |
| MAJOR GROUP:          | 42 | Trucking & Warehousing              |             |               |
|                       |    | 4212 Local Trucking Without Storage | 13,577.17   | 0.00          |
|                       |    | Total for MAJOR GROUP 42            | 13,577.17   | 0.00          |
| MAJOR GROUP:          | 45 | Transportation by Air               |             |               |
|                       |    | Other                               | 49,105.43   | 0.00          |
|                       |    | Total for MAJOR GROUP 45            | 49,105.43   | 0.00          |
| MAJOR GROUP:          | 48 | Communications                      |             |               |
|                       |    | 4812 Radiotelephone Communications  | 20,869.53   | 759.97        |
|                       |    | 4841 Cable & Other Pay TV Services  | 59,023.76   | 3,029.70      |
|                       |    | Other                               | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 48            | 79,993.47   | 3,789.68      |
| MAJOR GROUP:          | 49 | Electric, Gas, & Sanitary Services  |             |               |
|                       |    | Other                               | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 49            | N/A         | N/A           |
| MAJOR GROUP:          | 50 | Wholesale Trade - Durable Goods     |             |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   | Gross Sales   | Use Taxable | Taxable Sales |
|---|---------------|-------------|---------------|
| 5044 Office Supplies                                  | 12,133.30     | 108.87      | 5,066.62      |
| 5074 Plumbing & Hydronic Heating Supplies             | 3,785.70      | 18.73       | 3,051.33      |
| Other   | 11,172.84     | 0.00        | 8,313.00      |
| Total for MAJOR GROUP 50                              | 27,091.84     | 127.60      | 16,430.95     |
| MAJOR GROUP: 51 Wholesale Trade - Nondurable Goods    |               |             |               |
| 5113 Industrial & Personal Service Paper              | 6,790.90      | 1.77        | 1,458.18      |
| 5141 Groceries, General Line                          | 26,302.64     | 3.90        | 1,880.30      |
| 5153 Grain & Field Beans                              | 7,622,936.59  | 11,742.74   | 22,614.56     |
| 5191 Farm Supplies                                    | 5,812,298.56  | 55,726.41   | 186,259.33    |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 51                              | 13,468,408.61 | 67,475.28   | 212,271.87    |
| MAJOR GROUP: 52 Building Materials & Garden Supplies  |               |             |               |
| 5211 Lumber & Other Building Materials                | 337,941.46    | 1,041.58    | 330,181.35    |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 52                              | 364,613.61    | 1,341.58    | 356,161.52    |
| MAJOR GROUP: 53 General Merchandise Stores            |               |             |               |
| 5311 Department Stores                                | 2,355.93      | 20.49       | 2,273.80      |
| Total for MAJOR GROUP 53                              | 2,355.93      | 20.49       | 2,273.80      |
| MAJOR GROUP: 54 Food Stores                           |               |             |               |
| 5411 Grocery Stores                                   | 1,072,726.32  | 1,503.82    | 595,563.59    |
| Other   | 356,170.09    | 4,616.88    | 22,028.65     |
| Total for MAJOR GROUP 54                              | 1,428,896.41  | 6,120.70    | 617,592.24    |
| MAJOR GROUP: 55 Automotive Dealers & Service Stations |               |             |               |
| 5531 Auto & Home Supply Stores                        | 69,202.77     | 770.39      | 51,033.68     |
| Other   | 2,497,228.12  | 4,160.10    | 208,246.29    |
| Total for MAJOR GROUP 55                              | 2,566,430.89  | 4,930.49    | 259,279.97    |
| MAJOR GROUP: 56 Apparel & Accessory Stores            |               |             |               |
| 5621 Women's Clothing Stores                          | 834.70        | 6.54        | 839.20        |
| 5651 Family Clothing Stores                           | 415.14        | 3.39        | 414.27        |
| Other   | 689.24        | 18.28       | 707.50        |
| Total for MAJOR GROUP 56                              | 1,939.08      | 28.21       | 1,960.97      |
| MAJOR GROUP: 57 Furniture & Homefurnishings Stores    |               |             |               |
| Other   | 50,126.20     | 34.54       | 41,351.04     |
| Total for MAJOR GROUP 57                              | 50,126.20     | 34.54       | 41,351.04     |
| MAJOR GROUP: 58 Eating & Drinking Places              |               |             |               |
| 5812 Eating Places                                    | 223,354.65    | 5,622.67    | 216,741.83    |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 58                              | 234,586.84    | 5,622.67    | 227,305.09    |
| MAJOR GROUP: 59 Misc. Retail                          |               |             |               |
| 5912 Drug Stores & Proprietary Stores                 | 201,340.07    | 349.07      | 12,643.54     |
| 5941 Sporting Goods & Bicycle Shops                   | 3,710.11      | 40.04       | 3,183.80      |
| 5943 Stationery Stores                                | 7,758.30      | 6.31        | 3,994.66      |
| 5961 Catalog & Mail-Order Houses                      | 220,888.80    | 0.00        | 3,138.04      |
| 5984 Liquefied Petroleum Gas Dealers                  | 18,089.80     | 7.80        | 11,263.47     |
| 5999 Misc. Retail Stores, NEC                         | 1,007,175.45  | 1,506.13    | 297,377.84    |
| Other   | 47,291.77     | 0.03        | 40,597.40     |
| Total for MAJOR GROUP 59                              | 1,506,254.29  | 1,909.39    | 372,198.75    |
| MAJOR GROUP: 65 Real Estate                           |               |             |               |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 65                              | N/A           | N/A         | N/A           |
| MAJOR GROUP: 70 Hotels & Other Lodging Places         |               |             |               |
| 7011 Hotels & Motels                                  | 47,663.75     | 0.00        | 19,643.04     |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   | Gross Sales | Use Taxable | Taxable Sales |
|---|-------------|-------------|---------------|
| 7032 Sporting & Recreational Camps                | 2,982.21    | 0.00        | 2,982.21      |
| Total for MAJOR GROUP 70                          | 50,645.96   | 0.00        | 22,625.25     |
| MAJOR GROUP: 72 Personal Services                 |             |             |               |
| 7213 Linen Supply                                 | 3,683.28    | 0.00        | 3,006.50      |
| 7231 Beauty Shops                                 | 14,125.55   | 0.00        | 14,125.55     |
| Other   | 75,534.64   | 2.21        | 70,736.85     |
| Total for MAJOR GROUP 72                          | 93,343.47   | 2.21        | 87,868.90     |
| MAJOR GROUP: 73 Business Services                 |             |             |               |
| 7349 Building Maintenance Services, NEC           | 17,514.61   | 0.00        | 13,545.00     |
| 7377 Computer Rental & Leasing                    | 10,069.65   | 48.36       | 3,791.00      |
| Other   | 21,357.82   | 5.91        | 19,827.73     |
| Total for MAJOR GROUP 73                          | 48,942.08   | 54.27       | 37,163.73     |
| MAJOR GROUP: 75 Auto Repair, Services, & Parking  |             |             |               |
| 7538 General Automotive Repair Shops              | 88,576.94   | 112.09      | 65,191.56     |
| Other   | 25,249.77   | 0.00        | 25,039.77     |
| Total for MAJOR GROUP 75                          | 113,826.71  | 112.09      | 90,231.33     |
| MAJOR GROUP: 76 Misc. Repair Services             |             |             |               |
| 7692 Welding Repair                               | 23,837.92   | 123,159.96  | 136,978.01    |
| 7699 Repair Services, NEC                         | 70,064.86   | 6,941.86    | 76,900.83     |
| Other   | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 76                          | 93,902.78   | 130,101.82  | 213,878.84    |
| MAJOR GROUP: 79 Amusement & Recreation Services   |             |             |               |
| Other   | 19,153.64   | 0.00        | 18,653.64     |
| Total for MAJOR GROUP 79                          | 19,153.64   | 0.00        | 18,653.64     |
| MAJOR GROUP: 80 Health Services                   |             |             |               |
| Other   | 714,657.31  | 7,482.00    | 15,278.30     |
| Total for MAJOR GROUP 80                          | 714,657.31  | 7,482.00    | 15,278.30     |
| MAJOR GROUP: 81 Legal Services                    |             |             |               |
| 8111 Legal Services                               | 61,329.32   | 351.44      | 45,378.93     |
| Total for MAJOR GROUP 81                          | 61,329.32   | 351.44      | 45,378.93     |
| MAJOR GROUP: 82 Educational Services              |             |             |               |
| Other   | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 82                          | N/A         | N/A         | N/A           |
| MAJOR GROUP: 86 Membership Organizations          |             |             |               |
| Other   | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 86                          | N/A         | N/A         | N/A           |
| MAJOR GROUP: 87 Engineering & Management Services |             |             |               |
| 8721 Accounting, Auditing, & Bookkeeping          | 48,149.43   | 3,079.90    | 33,184.00     |
| 8748 Business Consulting, NEC                     | 50,733.25   | 0.00        | 31,533.25     |
| Other   | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 87                          | 101,929.06  | 3,769.87    | 66,013.88     |
| MAJOR GROUP: 89 Services, NEC                     |             |             |               |
| Other   | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 89                          | N/A         | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division

Returns Filed: August 2013

|                                     | Gross Sales   | Use Taxable | Taxable Sales |
|-------------------------------------|---------------|-------------|---------------|
| Total for COUNTY Edmunds            | 22,786,690.07 | 534,242.76  | 4,319,511.08  |
| ***** COUNTY RECAP *****            |               |             |               |
| County: <b>Edmunds</b>              |               |             |               |
| A Agriculture, Forestry, & Fishing  | 544,547.94    | 13,031.37   | 186,632.07    |
| C Construction                      | 4,981.19      | 0.00        | 4,981.19      |
| D Manufacturing                     | 88,215.24     | 10,508.93   | 17,405.72     |
| E Transportation & Public Utilities | 1,182,846.72  | 5,258.93    | 1,115,587.71  |
| F Wholesale Trade                   | 13,495,500.45 | 67,602.87   | 228,702.82    |
| G Retail Trade                      | 6,155,203.25  | 20,008.08   | 1,878,123.38  |
| I Services                          | 1,300,564.06  | 142,920.51  | 600,814.15    |
| Other                               | N/A           | N/A         | N/A           |
| Total for Edmunds County            | 22,786,690.07 | 534,242.76  | 4,319,511.08  |
| *****                               |               |             |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |    | Gross Sales                                 | Use Taxable | Taxable Sales |
|--------------------------|----|---|-------------|---------------|
| <b>Fall River County</b> |    |   |             |               |
| MAJOR GROUP:             | 2  | Agricultural Production - Livestock         |             |               |
|                          |    | Other                                       | N/A         | N/A           |
|                          |    | Total for MAJOR GROUP 2                     | N/A         | N/A           |
| MAJOR GROUP:             | 7  | Agricultural Services                       |             |               |
|                          |    | 741 Veterinary Services for Livestock       | 208,018.32  | 5,723.50      |
|                          |    | 752 Animal Specialty Services               | 27,294.95   | 0.00          |
|                          |    | 782 Lawn & Garden Services                  | 20,380.94   | 0.00          |
|                          |    | Other                                       | N/A         | N/A           |
|                          |    | Total for MAJOR GROUP 7                     | 257,734.76  | 5,723.50      |
| MAJOR GROUP:             | 9  | Fishing, Hunting, & Trapping                |             |               |
|                          |    | Other                                       | N/A         | N/A           |
|                          |    | Total for MAJOR GROUP 9                     | N/A         | N/A           |
| MAJOR GROUP:             | 13 | Oil & Gas Extraction                        |             |               |
|                          |    | Other                                       | N/A         | N/A           |
|                          |    | Total for MAJOR GROUP 13                    | N/A         | N/A           |
| MAJOR GROUP:             | 14 | Nonmetallic Minerals, Except Fuels          |             |               |
|                          |    | Other                                       | N/A         | N/A           |
|                          |    | Total for MAJOR GROUP 14                    | N/A         | N/A           |
| MAJOR GROUP:             | 17 | Special Trade Contractors                   |             |               |
|                          |    | 1752 Floor Laying & Floor Work, NEC         | 15,567.40   | 0.00          |
|                          |    | Total for MAJOR GROUP 17                    | 15,567.40   | 0.00          |
| MAJOR GROUP:             | 27 | Printing & Publishing                       |             |               |
|                          |    | Other                                       | N/A         | N/A           |
|                          |    | Total for MAJOR GROUP 27                    | N/A         | N/A           |
| MAJOR GROUP:             | 28 | Chemicals & Allied Products                 |             |               |
|                          |    | Other                                       | N/A         | N/A           |
|                          |    | Total for MAJOR GROUP 28                    | N/A         | N/A           |
| MAJOR GROUP:             | 41 | Local & Interurban Passenger Transportation |             |               |
|                          |    | Other                                       | N/A         | N/A           |
|                          |    | Total for MAJOR GROUP 41                    | N/A         | N/A           |
| MAJOR GROUP:             | 42 | Trucking & Warehousing                      |             |               |
|                          |    | 4212 Local Trucking Without Storage         | 22,959.85   | 16.92         |
|                          |    | Total for MAJOR GROUP 42                    | 22,959.85   | 16.92         |
| MAJOR GROUP:             | 44 | Water Transportation                        |             |               |
|                          |    | Other                                       | N/A         | N/A           |
|                          |    | Total for MAJOR GROUP 44                    | N/A         | N/A           |
| MAJOR GROUP:             | 48 | Communications                              |             |               |
|                          |    | Other                                       | N/A         | N/A           |
|                          |    | Total for MAJOR GROUP 48                    | N/A         | N/A           |
| MAJOR GROUP:             | 49 | Electric, Gas, & Sanitary Services          |             |               |
|                          |    | Other                                       | N/A         | N/A           |
|                          |    | Total for MAJOR GROUP 49                    | N/A         | N/A           |
| MAJOR GROUP:             | 50 | Wholesale Trade - Durable Goods             |             |               |
|                          |    | 5044 Office Supplies                        | 2,393.86    | 12.06         |
|                          |    | 5074 Plumbing & Hydronic Heating Supplies   | 126,395.52  | 693.15        |
|                          |    | Other                                       | 16,352.85   | 332.66        |
|                          |    | Total for MAJOR GROUP 50                    | 145,142.23  | 1,037.87      |
| MAJOR GROUP:             | 51 | Wholesale Trade - Nondurable Goods          |             |               |
|                          |    | Other                                       | 306,874.83  | 60.95         |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division

Returns Filed: August 2013

|   | Gross Sales  | Use Taxable | Taxable Sales |
|---|--------------|-------------|---------------|
| Total for MAJOR GROUP 51                              | 306,874.83   | 60.95       | 26,005.56     |
| MAJOR GROUP: 52 Building Materials & Garden Supplies  |              |             |               |
| 5211 Lumber & Other Building Materials                | 521,800.46   | 10,506.49   | 290,877.72    |
| Other   | 202,192.02   | 1,979.91    | 184,837.46    |
| Total for MAJOR GROUP 52                              | 723,992.48   | 12,486.39   | 475,715.18    |
| MAJOR GROUP: 53 General Merchandise Stores            |              |             |               |
| 5311 Department Stores                                | 438,862.94   | 6,524.33    | 312,295.71    |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 53                              | 583,676.46   | 6,751.32    | 450,664.37    |
| MAJOR GROUP: 54 Food Stores                           |              |             |               |
| 5411 Grocery Stores                                   | 3,975,273.56 | 2,630.69    | 1,430,016.10  |
| 5499 Misc. Food Stores                                | 31,690.22    | 290.00      | 31,381.13     |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 54                              | 4,036,017.44 | 3,210.39    | 1,482,416.93  |
| MAJOR GROUP: 55 Automotive Dealers & Service Stations |              |             |               |
| 5531 Auto & Home Supply Stores                        | 168,868.20   | 16.50       | 102,642.74    |
| 5541 Gasoline Service Stations                        | 2,228,042.30 | 383.96      | 589,907.74    |
| Total for MAJOR GROUP 55                              | 2,396,910.50 | 400.46      | 692,550.48    |
| MAJOR GROUP: 56 Apparel & Accessory Stores            |              |             |               |
| 5621 Women's Clothing Stores                          | 709.98       | 4.17        | 689.79        |
| 5651 Family Clothing Stores                           | 57,015.87    | 20.19       | 3,140.67      |
| Other   | 6,237.65     | 34.70       | 6,094.30      |
| Total for MAJOR GROUP 56                              | 63,963.50    | 59.06       | 9,924.76      |
| MAJOR GROUP: 57 Furniture & Homefurnishings Stores    |              |             |               |
| 5731 Radio, TV, & Electronic Stores                   | 30,323.15    | 9.85        | 26,823.98     |
| Other   | 6,571.16     | 18.63       | 1,630.71      |
| Total for MAJOR GROUP 57                              | 36,894.31    | 28.48       | 28,454.69     |
| MAJOR GROUP: 58 Eating & Drinking Places              |              |             |               |
| 5812 Eating Places                                    | 901,057.36   | 10,467.22   | 847,809.24    |
| 5813 Drinking Places                                  | 143,623.89   | 15.00       | 116,405.99    |
| Total for MAJOR GROUP 58                              | 1,044,681.25 | 10,482.22   | 964,215.23    |
| MAJOR GROUP: 59 Misc. Retail                          |              |             |               |
| 5932 Used Merchandise Stores                          | 38,424.39    | 0.00        | 32,332.52     |
| 5941 Sporting Goods & Bicycle Shops                   | 30,009.63    | 19.13       | 21,693.82     |
| 5942 Book Stores                                      | 8,254.53     | 8.67        | 6,945.01      |
| 5943 Stationery Stores                                | 5,327.44     | 21.39       | 3,295.40      |
| 5947 Gift, Novelty, & Souvenir Shops                  | 147,695.46   | 31.46       | 73,105.37     |
| 5963 Direct Selling Establishments                    | 36,546.78    | 0.00        | 32,912.36     |
| 5999 Misc. Retail Stores, NEC                         | 255,100.95   | 489.42      | 156,830.28    |
| Other   | 182,703.15   | 333.51      | 64,626.75     |
| Total for MAJOR GROUP 59                              | 704,062.34   | 903.58      | 391,741.51    |
| MAJOR GROUP: 63 Insurance Carriers                    |              |             |               |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 63                              | N/A          | N/A         | N/A           |
| MAJOR GROUP: 65 Real Estate                           |              |             |               |
| 6531 Real Estate Agents & Managers                    | 85,128.82    | 0.00        | 70,666.80     |
| Total for MAJOR GROUP 65                              | 85,128.82    | 0.00        | 70,666.80     |
| MAJOR GROUP: 70 Hotels & Other Lodging Places         |              |             |               |
| 7011 Hotels & Motels                                  | 807,026.64   | 954.05      | 788,262.39    |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 70                              | 876,431.15   | 954.05      | 857,666.90    |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   | Gross Sales | Use Taxable | Taxable Sales |
|---|-------------|-------------|---------------|
| <b>MAJOR GROUP: 72 Personal Services</b>                      |             |             |               |
| 7217 Carpet & Upholstery Cleaning                             | 7,286.33    | 0.00        | 6,684.33      |
| 7221 Photographic Studios, Portrait                           | 7,982.27    | 3,867.51    | 11,727.28     |
| 7231 Beauty Shops   | 21,019.63   | 57.00       | 21,076.63     |
| 7299 Misc. Personal Services, NEC                             | 2,913.23    | -1.22       | 2,912.01      |
| Other   | 39,792.48   | 0.00        | 37,339.45     |
| Total for MAJOR GROUP 72                                      | 78,993.94   | 3,923.29    | 79,739.70     |
| <b>MAJOR GROUP: 73 Business Services</b>                      |             |             |               |
| 7336 Commercial Art & Graphic Design                          | 7,575.15    | 217.00      | 6,931.15      |
| 7349 Building Maintenance Services, NEC                       | 17,749.04   | 23.10       | 17,387.63     |
| 7359 Equipment Rental & Leasing, NEC                          | 22,624.59   | 78.27       | 21,365.07     |
| Other   | 5,989.71    | 0.52        | 5,421.13      |
| Total for MAJOR GROUP 73                                      | 53,938.49   | 318.89      | 51,104.98     |
| <b>MAJOR GROUP: 75 Auto Repair, Services, &amp; Parking</b>   |             |             |               |
| 7538 General Automotive Repair Shops                          | 213,273.62  | 729.78      | 179,867.68    |
| Other   | 22,090.95   | 0.00        | 20,771.82     |
| Total for MAJOR GROUP 75                                      | 235,364.57  | 729.78      | 200,639.50    |
| <b>MAJOR GROUP: 76 Misc. Repair Services</b>                  |             |             |               |
| 7629 Electrical Repair Shops, NEC                             | 31,581.05   | 324.00      | 30,179.88     |
| 7699 Repair Services, NEC                                     | 15,763.00   | 0.00        | 15,763.00     |
| Other   | 17,680.41   | 0.00        | 14,469.41     |
| Total for MAJOR GROUP 76                                      | 65,024.46   | 324.00      | 60,412.29     |
| <b>MAJOR GROUP: 78 Motion Pictures</b>                        |             |             |               |
| Other   | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 78                                      | N/A         | N/A         | N/A           |
| <b>MAJOR GROUP: 79 Amusement &amp; Recreation Services</b>    |             |             |               |
| 7999 Amusement & Recreation, NEC                              | 565,286.89  | 1,698.88    | 560,400.14    |
| Other   | 111,768.12  | 237.87      | 104,374.64    |
| Total for MAJOR GROUP 79                                      | 677,055.01  | 1,936.75    | 664,774.78    |
| <b>MAJOR GROUP: 80 Health Services</b>                        |             |             |               |
| 8041 Offices & Clinics of Chiropractors                       | 15,426.45   | 1,040.19    | 5,744.19      |
| Other   | 0.00        | 4,885.14    | 4,885.14      |
| Total for MAJOR GROUP 80                                      | 15,426.45   | 5,925.33    | 10,629.33     |
| <b>MAJOR GROUP: 81 Legal Services</b>                         |             |             |               |
| 8111 Legal Services   | 106,294.56  | 0.00        | 87,659.02     |
| Total for MAJOR GROUP 81                                      | 106,294.56  | 0.00        | 87,659.02     |
| <b>MAJOR GROUP: 82 Educational Services</b>                   |             |             |               |
| 8299 Schools & Educational Services, NEC                      | 513.74      | 0.00        | 513.74        |
| Other   | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 82                                      | 15,321.93   | 4,254.33    | 19,576.26     |
| <b>MAJOR GROUP: 84 Museums, Botanical, Zoological Gardens</b> |             |             |               |
| Other   | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 84                                      | N/A         | N/A         | N/A           |
| <b>MAJOR GROUP: 86 Membership Organizations</b>               |             |             |               |
| Other   | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 86                                      | N/A         | N/A         | N/A           |
| <b>MAJOR GROUP: 87 Engineering &amp; Management Services</b>  |             |             |               |
| 8721 Accounting, Auditing, & Bookkeeping                      | 12,100.48   | 7.74        | 11,356.49     |
| Other   | 24,423.50   | 0.00        | 11,967.50     |
| Total for MAJOR GROUP 87                                      | 36,523.98   | 7.74        | 23,323.99     |
| <b>MAJOR GROUP: 89 Services, NEC</b>                          |             |             |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                             | Gross Sales   | Use Taxable | Taxable Sales |
|-----------------------------|---------------|-------------|---------------|
| 8999 Services, NEC          | 23,801.96     | 0.00        | 23,801.96     |
| Total for MAJOR GROUP 89    | 23,801.96     | 0.00        | 23,801.96     |
| Total for COUNTY Fall River | 13,618,608.17 | 128,185.00  | 7,302,981.79  |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Fall River**

|                             |                                   |               |            |              |
|-----------------------------|-----------------------------------|---------------|------------|--------------|
| A                           | Agriculture, Forestry, & Fishing  | 257,734.76    | 46,923.50  | 282,411.09   |
| B                           | Mining                            | 797,003.19    | 0.00       | 33,209.58    |
| C                           | Construction                      | 15,567.40     | 0.00       | 13,271.64    |
| D                           | Manufacturing                     | 1,082.12      | 12.41      | 716.50       |
| E                           | Transportation & Public Utilities | 220,079.58    | 1,051.79   | 159,958.83   |
| F                           | Wholesale Trade                   | 452,017.06    | 1,098.83   | 139,624.04   |
| G                           | Retail Trade                      | 9,590,198.28  | 34,321.89  | 4,495,683.15 |
| H                           | Finance, Insurance, & Real Estate | 86,728.54     | 0.00       | 72,215.84    |
| I                           | Services                          | 2,198,197.25  | 44,776.58  | 2,105,891.12 |
| Total for Fall River County |                                   | 13,618,608.17 | 128,185.00 | 7,302,981.79 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                     |  | Gross Sales                           | Use Taxable  | Taxable Sales |
|---------------------|--|---------------------------------------|--------------|---------------|
| <b>Faulk County</b> |  |                                       |              |               |
| MAJOR GROUP:        | 7                                      | Agricultural Services                 |              |               |
|                     | Other                                  | 39,504.76                             | 92.21        | 33,029.98     |
|                     | Total for MAJOR GROUP 7                |                                       | 39,504.76    | 33,029.98     |
| MAJOR GROUP:        | 14                                     | Nonmetallic Minerals, Except Fuels    |              |               |
|                     | Other                                  | N/A                                   | N/A          | N/A           |
|                     | Total for MAJOR GROUP 14               |                                       | N/A          | N/A           |
| MAJOR GROUP:        | 20                                     | Food & Kindred Products               |              |               |
|                     | Other                                  | N/A                                   | N/A          | N/A           |
|                     | Total for MAJOR GROUP 20               |                                       | N/A          | N/A           |
| MAJOR GROUP:        | 27                                     | Printing & Publishing                 |              |               |
|                     | Other                                  | N/A                                   | N/A          | N/A           |
|                     | Total for MAJOR GROUP 27               |                                       | N/A          | N/A           |
| MAJOR GROUP:        | 28                                     | Chemicals & Allied Products           |              |               |
|                     | Other                                  | N/A                                   | N/A          | N/A           |
|                     | Total for MAJOR GROUP 28               |                                       | N/A          | N/A           |
| MAJOR GROUP:        | 35                                     | Industrial Machinery & Equipment      |              |               |
|                     | Other                                  | N/A                                   | N/A          | N/A           |
|                     | Total for MAJOR GROUP 35               |                                       | N/A          | N/A           |
| MAJOR GROUP:        | 48                                     | Communications                        |              |               |
|                     | Other                                  | 109,987.72                            | 854.86       | 102,405.79    |
|                     | Total for MAJOR GROUP 48               |                                       | 109,987.72   | 102,405.79    |
| MAJOR GROUP:        | 50                                     | Wholesale Trade - Durable Goods       |              |               |
|                     | Other                                  | 12,542.06                             | 87.26        | 7,577.60      |
|                     | Total for MAJOR GROUP 50               |                                       | 12,542.06    | 7,577.60      |
| MAJOR GROUP:        | 51                                     | Wholesale Trade - Nondurable Goods    |              |               |
|                     | 5141 Groceries, General Line           | 223,641.26                            | 3.28         | 3,976.51      |
|                     | Other                                  | 722,929.34                            | 8,665.03     | 94,699.08     |
|                     | Total for MAJOR GROUP 51               |                                       | 946,570.60   | 8,668.31      |
| MAJOR GROUP:        | 52                                     | Building Materials & Garden Supplies  |              |               |
|                     | 5211 Lumber & Other Building Materials | 142,980.87                            | 184.04       | 137,175.32    |
|                     | Other                                  | 16,179.86                             | 58.38        | 15,369.34     |
|                     | Total for MAJOR GROUP 52               |                                       | 159,160.73   | 242.42        |
| MAJOR GROUP:        | 53                                     | General Merchandise Stores            |              |               |
|                     | 5311 Department Stores                 | 436.35                                | 3.17         | 394.02        |
|                     | Total for MAJOR GROUP 53               |                                       | 436.35       | 394.02        |
| MAJOR GROUP:        | 54                                     | Food Stores                           |              |               |
|                     | Other                                  | 369,928.53                            | 6,582.20     | 273,072.34    |
|                     | Total for MAJOR GROUP 54               |                                       | 369,928.53   | 273,072.34    |
| MAJOR GROUP:        | 55                                     | Automotive Dealers & Service Stations |              |               |
|                     | 5531 Auto & Home Supply Stores         | 23,610.01                             | 6.23         | 4,796.30      |
|                     | 5541 Gasoline Service Stations         | 2,053,856.05                          | 5,511.50     | 243,987.71    |
|                     | Total for MAJOR GROUP 55               |                                       | 2,077,466.06 | 5,517.73      |
| MAJOR GROUP:        | 56                                     | Apparel & Accessory Stores            |              |               |
|                     | 5621 Women's Clothing Stores           | 686.15                                | 5.19         | 684.73        |
|                     | 5699 Misc. Apparel & Accessory Stores  | 127.98                                | 0.02         | 128.00        |
|                     | Other                                  | 1,375.66                              | 12.59        | 1,374.53      |
|                     | Total for MAJOR GROUP 56               |                                       | 2,189.78     | 2,187.26      |
| MAJOR GROUP:        | 57                                     | Furniture & Homefurnishings Stores    |              |               |
|                     | Other                                  | 92,517.68                             | 217.51       | 87,567.83     |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |  | Gross Sales  | Use Taxable | Taxable Sales |
|--------------------------|--|--------------|-------------|---------------|
| Total for MAJOR GROUP 57 |  | 92,517.68    | 217.51      | 87,567.83     |
| MAJOR GROUP:             | 58 Eating & Drinking Places              |              |             |               |
|                          | 5812 Eating Places                       | 89,072.48    | 1,545.37    | 88,281.85     |
|                          | 5813 Drinking Places                     | 104,394.29   | 1,313.60    | 105,707.89    |
| Total for MAJOR GROUP 58 |  | 193,466.77   | 2,858.97    | 193,989.74    |
| MAJOR GROUP:             | 59 Misc. Retail                          |              |             |               |
|                          | 5999 Misc. Retail Stores, NEC            | 529,864.31   | 10,109.56   | 478,123.22    |
|                          | Other                                    | 146,559.89   | 3.89        | 20,382.54     |
| Total for MAJOR GROUP 59 |  | 676,424.20   | 10,113.45   | 498,505.76    |
| MAJOR GROUP:             | 60 Depository Institutions               |              |             |               |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 60 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 65 Real Estate                           |              |             |               |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 65 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 70 Hotels & Other Lodging Places         |              |             |               |
|                          | 7011 Hotels & Motels                     | 17,871.12    | 0.00        | 17,871.12     |
|                          | Other                                    | 55,426.76    | 0.00        | 55,426.76     |
| Total for MAJOR GROUP 70 |  | 73,297.88    | 0.00        | 73,297.88     |
| MAJOR GROUP:             | 72 Personal Services                     |              |             |               |
|                          | 7221 Photographic Studios, Portrait      | 7,464.00     | 111.97      | 7,575.97      |
|                          | 7231 Beauty Shops                        | 14,033.05    | 9.50        | 14,042.55     |
|                          | 7299 Misc. Personal Services, NEC        | 20,497.84    | 0.00        | 20,497.84     |
|                          | Other                                    | 13,815.54    | 28.43       | 11,855.52     |
| Total for MAJOR GROUP 72 |  | 55,810.43    | 149.90      | 53,971.88     |
| MAJOR GROUP:             | 73 Business Services                     |              |             |               |
|                          | Other                                    | 4,181.82     | 25.41       | 4,275.19      |
| Total for MAJOR GROUP 73 |  | 4,181.82     | 25.41       | 4,275.19      |
| MAJOR GROUP:             | 75 Auto Repair, Services, & Parking      |              |             |               |
|                          | 7538 General Automotive Repair Shops     | 52,149.75    | 26,725.00   | 62,558.80     |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 75 |  | 53,721.66    | 26,725.00   | 64,130.71     |
| MAJOR GROUP:             | 76 Misc. Repair Services                 |              |             |               |
|                          | 7692 Welding Repair                      | 1,176,647.26 | 26,540.55   | 108,420.54    |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 76 |  | 1,178,193.58 | 26,542.87   | 109,416.05    |
| MAJOR GROUP:             | 79 Amusement & Recreation Services       |              |             |               |
|                          | Other                                    | 27,607.93    | 0.00        | 27,607.93     |
| Total for MAJOR GROUP 79 |  | 27,607.93    | 0.00        | 27,607.93     |
| MAJOR GROUP:             | 80 Health Services                       |              |             |               |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 80 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 87 Engineering & Management Services     |              |             |               |
|                          | 8721 Accounting, Auditing, & Bookkeeping | 10,355.80    | 299.88      | 8,898.67      |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 87 |  | 14,055.80    | 299.88      | 12,598.67     |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                                     | Gross Sales  | Use Taxable | Taxable Sales |
|-------------------------------------|--------------|-------------|---------------|
| Total for COUNTY Faulk              | 6,263,287.80 | 96,202.99   | 2,121,237.66  |
| ***** COUNTY RECAP *****            |              |             |               |
| County: <b>Faulk</b>                |              |             |               |
| A Agriculture, Forestry, & Fishing  | 39,504.76    | 92.21       | 33,029.98     |
| D Manufacturing                     | 166,445.79   | 3,399.06    | 70,939.94     |
| E Transportation & Public Utilities | 109,987.72   | 854.86      | 102,405.79    |
| F Wholesale Trade                   | 959,112.66   | 8,755.57    | 106,253.19    |
| G Retail Trade                      | 3,571,590.10 | 25,553.26   | 1,457,045.62  |
| I Services                          | 1,406,869.10 | 57,315.39   | 348,870.64    |
| Other                               | 9,777.66     | 232.64      | 2,692.50      |
| Total for Faulk County              | 6,263,287.80 | 96,202.99   | 2,121,237.66  |
| *****                               |              |             |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                     |    | Gross Sales                         | Use Taxable   | Taxable Sales |
|---------------------|----|-------------------------------------|---------------|---------------|
| <b>Grant County</b> |    |                                     |               |               |
| MAJOR GROUP:        | 2  | Agricultural Production - Livestock |               |               |
|                     |    | Other                               | N/A           | N/A           |
|                     |    | Total for MAJOR GROUP 2             | N/A           | N/A           |
| MAJOR GROUP:        | 7  | Agricultural Services               |               |               |
|                     |    | 782 Lawn & Garden Services          | 86,256.67     | 929.25        |
|                     |    | Other                               | 168,203.00    | 762.83        |
|                     |    | Total for MAJOR GROUP 7             | 254,459.67    | 1,692.08      |
| MAJOR GROUP:        | 13 | Oil & Gas Extraction                |               |               |
|                     |    | Other                               | N/A           | N/A           |
|                     |    | Total for MAJOR GROUP 13            | N/A           | N/A           |
| MAJOR GROUP:        | 14 | Nonmetallic Minerals, Except Fuels  |               |               |
|                     |    | Other                               | N/A           | N/A           |
|                     |    | Total for MAJOR GROUP 14            | N/A           | N/A           |
| MAJOR GROUP:        | 17 | Special Trade Contractors           |               |               |
|                     |    | 1752 Floor Laying & Floor Work, NEC | 15,153.68     | 0.00          |
|                     |    | Other                               | N/A           | N/A           |
|                     |    | Total for MAJOR GROUP 17            | 15,153.68     | 0.00          |
| MAJOR GROUP:        | 20 | Food & Kindred Products             |               |               |
|                     |    | 2086 Bottled & Canned Soft Drinks   | 335,602.93    | 270.14        |
|                     |    | Other                               | N/A           | N/A           |
|                     |    | Total for MAJOR GROUP 20            | 34,095,786.20 | 258,897.47    |
| MAJOR GROUP:        | 24 | Lumber & Wood Products              |               |               |
|                     |    | Other                               | N/A           | N/A           |
|                     |    | Total for MAJOR GROUP 24            | N/A           | N/A           |
| MAJOR GROUP:        | 27 | Printing & Publishing               |               |               |
|                     |    | Other                               | N/A           | N/A           |
|                     |    | Total for MAJOR GROUP 27            | N/A           | N/A           |
| MAJOR GROUP:        | 28 | Chemicals & Allied Products         |               |               |
|                     |    | Other                               | N/A           | N/A           |
|                     |    | Total for MAJOR GROUP 28            | N/A           | N/A           |
| MAJOR GROUP:        | 30 | Rubber & Misc. Plastics Products    |               |               |
|                     |    | Other                               | N/A           | N/A           |
|                     |    | Total for MAJOR GROUP 30            | N/A           | N/A           |
| MAJOR GROUP:        | 32 | Stone, Clay, & Glass Products       |               |               |
|                     |    | Other                               | 115,266.15    | 102,273.95    |
|                     |    | Total for MAJOR GROUP 32            | 115,266.15    | 102,273.95    |
| MAJOR GROUP:        | 35 | Industrial Machinery & Equipment    |               |               |
|                     |    | Other                               | N/A           | N/A           |
|                     |    | Total for MAJOR GROUP 35            | N/A           | N/A           |
| MAJOR GROUP:        | 38 | Instruments & Related Products      |               |               |
|                     |    | Other                               | N/A           | N/A           |
|                     |    | Total for MAJOR GROUP 38            | N/A           | N/A           |
| MAJOR GROUP:        | 40 | Railroad Transportation             |               |               |
|                     |    | Other                               | N/A           | N/A           |
|                     |    | Total for MAJOR GROUP 40            | N/A           | N/A           |
| MAJOR GROUP:        | 42 | Trucking & Warehousing              |               |               |
|                     |    | 4212 Local Trucking Without Storage | 51,276.61     | 0.88          |
|                     |    | Other                               | N/A           | N/A           |
|                     |    | Total for MAJOR GROUP 42            | 54,453.86     | 3,354.68      |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   | Gross Sales  | Use Taxable | Taxable Sales |
|---|--------------|-------------|---------------|
| MAJOR GROUP: 48 Communications                        |              |             |               |
| 4812 Radiotelephone Communications                    | 35,827.31    | 1,304.19    | 37,131.50     |
| Other   | 61,316.14    | 3,025.37    | 62,308.67     |
| Total for MAJOR GROUP 48                              | 97,143.45    | 4,329.56    | 99,440.17     |
| MAJOR GROUP: 49 Electric, Gas, & Sanitary Services    |              |             |               |
| Other   | 763,068.12   | 11,216.13   | 669,507.37    |
| Total for MAJOR GROUP 49                              | 763,068.12   | 11,216.13   | 669,507.37    |
| MAJOR GROUP: 50 Wholesale Trade - Durable Goods       |              |             |               |
| 5032 Brick, Stone, & Related Materials                | 173,055.33   | 259.47      | 68,719.09     |
| 5044 Office Supplies                                  | 7,693.13     | 32.91       | 3,483.30      |
| 5063 Electrical Apparatus & Equipment                 | 114,342.13   | 60.26       | 79,000.68     |
| 5074 Plumbing & Hydronic Heating Supplies             | 614,015.17   | 29.32       | 515,026.75    |
| Other   | 1,788,845.19 | 4,535.24    | 82,776.74     |
| Total for MAJOR GROUP 50                              | 2,697,950.94 | 4,917.20    | 749,006.56    |
| MAJOR GROUP: 51 Wholesale Trade - Nondurable Goods    |              |             |               |
| 5141 Groceries, General Line                          | 162,731.61   | 2.53        | 5,253.17      |
| 5199 Nondurable Goods, NEC                            | 79,404.55    | 0.00        | 5,792.80      |
| Other   | 2,093,676.63 | 9,900.52    | 132,962.07    |
| Total for MAJOR GROUP 51                              | 2,335,812.79 | 9,903.05    | 144,008.04    |
| MAJOR GROUP: 52 Building Materials & Garden Supplies  |              |             |               |
| 5211 Lumber & Other Building Materials                | 930,111.69   | 892.01      | 805,016.36    |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 52                              | 1,045,387.29 | 1,441.51    | 913,666.29    |
| MAJOR GROUP: 53 General Merchandise Stores            |              |             |               |
| 5311 Department Stores                                | 176,322.70   | 841.02      | 174,420.70    |
| Other   | 448,102.80   | 1,612.77    | 416,709.81    |
| Total for MAJOR GROUP 53                              | 624,425.49   | 2,453.80    | 591,130.51    |
| MAJOR GROUP: 54 Food Stores                           |              |             |               |
| 5411 Grocery Stores                                   | 1,460,382.03 | 17,799.73   | 1,363,481.06  |
| 5461 Retail Bakeries                                  | 34,215.27    | 0.00        | 33,747.41     |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 54                              | 1,496,644.20 | 17,932.83   | 1,399,408.47  |
| MAJOR GROUP: 55 Automotive Dealers & Service Stations |              |             |               |
| 5511 New & Used Car Dealers                           | 2,686,981.35 | 1,344.81    | 178,536.21    |
| 5531 Auto & Home Supply Stores                        | 2,203,346.99 | 7,144.77    | 423,032.13    |
| Other   | 703,120.19   | 985.23      | 311,206.10    |
| Total for MAJOR GROUP 55                              | 5,593,448.53 | 9,474.81    | 912,774.44    |
| MAJOR GROUP: 56 Apparel & Accessory Stores            |              |             |               |
| 5621 Women's Clothing Stores                          | 50,844.58    | 15.87       | 50,848.28     |
| 5651 Family Clothing Stores                           | 1,750.63     | 14.30       | 1,746.97      |
| 5699 Misc. Apparel & Accessory Stores                 | 605.91       | 0.09        | 606.00        |
| Other   | 807.90       | 26.50       | 834.39        |
| Total for MAJOR GROUP 56                              | 54,009.02    | 56.77       | 54,035.64     |
| MAJOR GROUP: 57 Furniture & Homefurnishings Stores    |              |             |               |
| 5734 Computer & Software Stores                       | 52,174.97    | 500.00      | 46,592.39     |
| Other   | 121,236.68   | 36.14       | 94,684.57     |
| Total for MAJOR GROUP 57                              | 173,411.65   | 536.14      | 141,276.96    |
| MAJOR GROUP: 58 Eating & Drinking Places              |              |             |               |
| 5812 Eating Places                                    | 793,523.61   | 1,166.81    | 776,514.28    |
| 5813 Drinking Places                                  | 226,308.82   | 315.00      | 210,165.53    |
| Total for MAJOR GROUP 58                              | 1,019,832.43 | 1,481.81    | 986,679.81    |
| MAJOR GROUP: 59 Misc. Retail                          |              |             |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|              |   | Gross Sales          | Use Taxable      | Taxable Sales       |
|--------------|---|----------------------|------------------|---------------------|
|              | 5912 Drug Stores & Proprietary Stores   | 578,341.20           | 569.35           | 97,736.40           |
|              | 5932 Used Merchandise Stores            | 31,540.59            | 0.00             | 31,348.79           |
|              | 5941 Sporting Goods & Bicycle Shops     | 30,314.32            | 19.69            | 21,836.17           |
|              | 5943 Stationery Stores                  | 67,131.31            | 357.08           | 36,625.79           |
|              | 5999 Misc. Retail Stores, NEC           | 4,460,449.05         | 25,006.04        | 1,703,175.87        |
|              | Other                                   | 15,593,766.28        | 4,569.14         | 373,806.52          |
|              | <b>Total for MAJOR GROUP 59</b>         | <b>20,761,542.75</b> | <b>30,521.30</b> | <b>2,264,529.54</b> |
| MAJOR GROUP: | 63 Insurance Carriers                   |                      |                  |                     |
|              | Other                                   | N/A                  | N/A              | N/A                 |
|              | <b>Total for MAJOR GROUP 63</b>         | <b>N/A</b>           | <b>N/A</b>       | <b>N/A</b>          |
| MAJOR GROUP: | 64 Insurance Agents, Brokers, & Service |                      |                  |                     |
|              | Other                                   | N/A                  | N/A              | N/A                 |
|              | <b>Total for MAJOR GROUP 64</b>         | <b>N/A</b>           | <b>N/A</b>       | <b>N/A</b>          |
| MAJOR GROUP: | 65 Real Estate                          |                      |                  |                     |
|              | 6531 Real Estate Agents & Managers      | 49,086.50            | 0.00             | 49,086.50           |
|              | Other                                   | N/A                  | N/A              | N/A                 |
|              | <b>Total for MAJOR GROUP 65</b>         | <b>69,897.00</b>     | <b>0.00</b>      | <b>69,897.00</b>    |
| MAJOR GROUP: | 70 Hotels & Other Lodging Places        |                      |                  |                     |
|              | 7011 Hotels & Motels                    | 128,004.26           | 0.00             | 123,247.52          |
|              | <b>Total for MAJOR GROUP 70</b>         | <b>128,004.26</b>    | <b>0.00</b>      | <b>123,247.52</b>   |
| MAJOR GROUP: | 72 Personal Services                    |                      |                  |                     |
|              | 7231 Beauty Shops                       | 64,757.64            | 459.45           | 65,217.09           |
|              | 7299 Misc. Personal Services, NEC       | 21,466.57            | 35.57            | 21,487.14           |
|              | Other                                   | 93,630.19            | 1,888.00         | 86,748.95           |
|              | <b>Total for MAJOR GROUP 72</b>         | <b>179,854.40</b>    | <b>2,383.02</b>  | <b>173,453.18</b>   |
| MAJOR GROUP: | 73 Business Services                    |                      |                  |                     |
|              | 7349 Building Maintenance Services, NEC | 23,929.40            | 44.60            | 21,298.57           |
|              | 7389 Business Services, NEC             | 2,764,199.21         | 8,711.67         | 112,182.08          |
|              | Other                                   | 45,645.77            | 77.91            | 14,777.55           |
|              | <b>Total for MAJOR GROUP 73</b>         | <b>2,833,774.38</b>  | <b>8,834.18</b>  | <b>148,258.20</b>   |
| MAJOR GROUP: | 75 Auto Repair, Services, & Parking     |                      |                  |                     |
|              | 7532 Top & Body Repair & Paint Shops    | 131,254.59           | 626.10           | 114,435.56          |
|              | 7538 General Automotive Repair Shops    | 445,995.12           | 2,827.26         | 313,518.72          |
|              | Other                                   | 80,662.13            | 0.00             | 73,076.69           |
|              | <b>Total for MAJOR GROUP 75</b>         | <b>657,911.84</b>    | <b>3,453.36</b>  | <b>501,030.97</b>   |
| MAJOR GROUP: | 76 Misc. Repair Services                |                      |                  |                     |
|              | 7692 Welding Repair                     | 19,595.63            | 16.83            | 17,975.21           |
|              | 7699 Repair Services, NEC               | 16,320.71            | 11.77            | 12,311.08           |
|              | Other                                   | 168,807.66           | 154.97           | 140,821.48          |
|              | <b>Total for MAJOR GROUP 76</b>         | <b>204,724.00</b>    | <b>183.57</b>    | <b>171,107.77</b>   |
| MAJOR GROUP: | 78 Motion Pictures                      |                      |                  |                     |
|              | Other                                   | N/A                  | N/A              | N/A                 |
|              | <b>Total for MAJOR GROUP 78</b>         | <b>N/A</b>           | <b>N/A</b>       | <b>N/A</b>          |
| MAJOR GROUP: | 79 Amusement & Recreation Services      |                      |                  |                     |
|              | 7999 Amusement & Recreation, NEC        | 31,609.85            | 310.00           | 31,038.15           |
|              | Other                                   | 93,303.43            | 3,317.71         | 91,937.14           |
|              | <b>Total for MAJOR GROUP 79</b>         | <b>124,913.28</b>    | <b>3,627.71</b>  | <b>122,975.29</b>   |
| MAJOR GROUP: | 80 Health Services                      |                      |                  |                     |
|              | Other                                   | 1,777,245.32         | 64,268.08        | 114,126.55          |
|              | <b>Total for MAJOR GROUP 80</b>         | <b>1,777,245.32</b>  | <b>64,268.08</b> | <b>114,126.55</b>   |
| MAJOR GROUP: | 81 Legal Services                       |                      |                  |                     |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   | Gross Sales   | Use Taxable | Taxable Sales |
|---|---------------|-------------|---------------|
| 8111 Legal Services                               | 101,925.93    | 0.00        | 61,025.69     |
| Total for MAJOR GROUP 81                          | 101,925.93    | 0.00        | 61,025.69     |
| MAJOR GROUP: 82 Educational Services              |               |             |               |
| 8299 Schools & Educational Services, NEC          | 5,219.30      | 0.00        | 5,219.30      |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 82                          | 5,219.30      | 0.00        | 5,219.30      |
| MAJOR GROUP: 86 Membership Organizations          |               |             |               |
| 8661 Religious Organizations                      | 1,056.86      | 11,731.81   | 12,788.67     |
| Total for MAJOR GROUP 86                          | 1,056.86      | 11,731.81   | 12,788.67     |
| MAJOR GROUP: 87 Engineering & Management Services |               |             |               |
| 8711 Engineering Services                         | 1,125.43      | 2.72        | 566.00        |
| 8721 Accounting, Auditing, & Bookkeeping          | 27,223.61     | 0.00        | 19,697.93     |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 87                          | 73,789.91     | 2.72        | 64,454.80     |
| Total for COUNTY Grant                            | 77,686,258.96 | 663,486.16  | 11,382,759.73 |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Grant**

|                                     |               |            |               |
|-------------------------------------|---------------|------------|---------------|
| A Agriculture, Forestry, & Fishing  | 254,459.67    | 18,144.85  | 223,477.05    |
| C Construction                      | 15,153.68     | 0.00       | 13,623.18     |
| D Manufacturing                     | 34,513,025.00 | 368,466.91 | 496,280.98    |
| E Transportation & Public Utilities | 914,665.43    | 19,060.20  | 819,266.67    |
| F Wholesale Trade                   | 5,033,763.73  | 14,820.25  | 893,014.60    |
| G Retail Trade                      | 30,768,701.36 | 63,898.96  | 7,263,501.66  |
| H Finance, Insurance, & Real Estate | 79,532.05     | 0.00       | 72,758.56     |
| I Services                          | 6,106,958.03  | 94,534.45  | 1,516,276.49  |
| Other                               | N/A           | N/A        | N/A           |
| Total for Grant County              | 77,686,258.96 | 663,486.16 | 11,382,759.73 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                       |    | Gross Sales                                 | Use Taxable | Taxable Sales |
|-----------------------|----|---|-------------|---------------|
| <b>Gregory County</b> |    |   |             |               |
| MAJOR GROUP:          | 2  | Agricultural Production - Livestock         |             |               |
|                       |    | Other                                       | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 2                     | N/A         | N/A           |
| MAJOR GROUP:          | 7  | Agricultural Services                       |             |               |
|                       |    | 741 Veterinary Services for Livestock       | 76,995.58   | 900.55        |
|                       |    | Other                                       | 367,729.23  | 140.30        |
|                       |    | Total for MAJOR GROUP 7                     | 444,724.81  | 1,040.85      |
| MAJOR GROUP:          | 9  | Fishing, Hunting, & Trapping                |             |               |
|                       |    | 971 Hunting, Trapping, Game Propagation     | 29,801.42   | 0.00          |
|                       |    | Total for MAJOR GROUP 9                     | 29,801.42   | 0.00          |
| MAJOR GROUP:          | 14 | Nonmetallic Minerals, Except Fuels          |             |               |
|                       |    | Other                                       | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 14                    | N/A         | N/A           |
| MAJOR GROUP:          | 17 | Special Trade Contractors                   |             |               |
|                       |    | Other                                       | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 17                    | N/A         | N/A           |
| MAJOR GROUP:          | 20 | Food & Kindred Products                     |             |               |
|                       |    | Other                                       | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 20                    | N/A         | N/A           |
| MAJOR GROUP:          | 27 | Printing & Publishing                       |             |               |
|                       |    | Other                                       | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 27                    | N/A         | N/A           |
| MAJOR GROUP:          | 32 | Stone, Clay, & Glass Products               |             |               |
|                       |    | Other                                       | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 32                    | N/A         | N/A           |
| MAJOR GROUP:          | 34 | Fabricated Metal Products                   |             |               |
|                       |    | Other                                       | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 34                    | N/A         | N/A           |
| MAJOR GROUP:          | 35 | Industrial Machinery & Equipment            |             |               |
|                       |    | Other                                       | 125,763.28  | 0.00          |
|                       |    | Total for MAJOR GROUP 35                    | 125,763.28  | 0.00          |
| MAJOR GROUP:          | 41 | Local & Interurban Passenger Transportation |             |               |
|                       |    | Other                                       | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 41                    | N/A         | N/A           |
| MAJOR GROUP:          | 42 | Trucking & Warehousing                      |             |               |
|                       |    | 4212 Local Trucking Without Storage         | 69,723.26   | 97.55         |
|                       |    | Total for MAJOR GROUP 42                    | 69,723.26   | 97.55         |
| MAJOR GROUP:          | 48 | Communications                              |             |               |
|                       |    | 4812 Radiotelephone Communications          | 58,665.67   | 2,136.33      |
|                       |    | Total for MAJOR GROUP 48                    | 58,665.67   | 2,136.33      |
| MAJOR GROUP:          | 49 | Electric, Gas, & Sanitary Services          |             |               |
|                       |    | Other                                       | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 49                    | N/A         | N/A           |
| MAJOR GROUP:          | 50 | Wholesale Trade - Durable Goods             |             |               |
|                       |    | 5063 Electrical Apparatus & Equipment       | 16,172.45   | 0.00          |
|                       |    | Other                                       | 4,501.10    | 1.14          |
|                       |    | Total for MAJOR GROUP 50                    | 20,673.54   | 1.14          |
| MAJOR GROUP:          | 51 | Wholesale Trade - Nondurable Goods          |             |               |
|                       |    | 5122 Drugs, Proprietaries, & Sundries       | 600.38      | 3.49          |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   | Gross Sales  | Use Taxable | Taxable Sales |
|---|--------------|-------------|---------------|
| 5141 Groceries, General Line                          | 68,030.86    | 10.10       | 4,863.33      |
| 5153 Grain & Field Beans                              | 528,685.01   | 1,574.50    | 28,558.83     |
| 5191 Farm Supplies                                    | 2,202,552.12 | 73,468.03   | 315,420.00    |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 51                              | 2,809,042.13 | 75,056.11   | 357,774.68    |
| MAJOR GROUP: 52 Building Materials & Garden Supplies  |              |             |               |
| 5211 Lumber & Other Building Materials                | 503,476.02   | 1,434.60    | 434,780.88    |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 52                              | 580,199.98   | 1,486.96    | 507,838.71    |
| MAJOR GROUP: 53 General Merchandise Stores            |              |             |               |
| 5311 Department Stores                                | 2,077.12     | 18.40       | 2,059.18      |
| Other   | 296,241.90   | 1,426.96    | 278,771.45    |
| Total for MAJOR GROUP 53                              | 298,319.02   | 1,445.36    | 280,830.63    |
| MAJOR GROUP: 54 Food Stores                           |              |             |               |
| 5411 Grocery Stores                                   | 1,879,206.12 | 2,016.21    | 943,351.13    |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 54                              | 1,881,927.87 | 2,016.21    | 946,072.88    |
| MAJOR GROUP: 55 Automotive Dealers & Service Stations |              |             |               |
| 5531 Auto & Home Supply Stores                        | 162,370.83   | 138.21      | 71,057.64     |
| Other   | 300,017.42   | 0.00        | 117,945.87    |
| Total for MAJOR GROUP 55                              | 462,388.25   | 138.21      | 189,003.51    |
| MAJOR GROUP: 56 Apparel & Accessory Stores            |              |             |               |
| 5621 Women's Clothing Stores                          | 1,431.43     | 7.21        | 1,414.20      |
| 5641 Children's & Infants' Wear Stores                | 600.40       | 26.10       | 626.50        |
| 5651 Family Clothing Stores                           | 14,841.87    | 12.44       | 14,659.19     |
| Other   | 1,205.87     | 0.30        | 1,203.39      |
| Total for MAJOR GROUP 56                              | 18,079.57    | 46.04       | 17,903.28     |
| MAJOR GROUP: 57 Furniture & Homefurnishings Stores    |              |             |               |
| 5719 Misc. Homefurnishings Stores                     | 2,384.13     | 0.84        | 2,318.37      |
| Other   | 54,958.01    | 536.54      | 50,930.44     |
| Total for MAJOR GROUP 57                              | 57,342.14    | 537.38      | 53,248.81     |
| MAJOR GROUP: 58 Eating & Drinking Places              |              |             |               |
| 5812 Eating Places                                    | 163,501.10   | 45.13       | 160,865.92    |
| 5813 Drinking Places                                  | 55,870.19    | 0.00        | 53,740.00     |
| Total for MAJOR GROUP 58                              | 219,371.29   | 45.13       | 214,605.92    |
| MAJOR GROUP: 59 Misc. Retail                          |              |             |               |
| 5912 Drug Stores & Proprietary Stores                 | 376,662.49   | 34.00       | 26,856.35     |
| 5932 Used Merchandise Stores                          | 63,384.68    | 0.00        | 13,592.79     |
| 5941 Sporting Goods & Bicycle Shops                   | 1,301.27     | 11.39       | 1,213.50      |
| 5945 Hobby, Toy, & Game Shops                         | 164.49       | 0.23        | 162.40        |
| 5961 Catalog & Mail-Order Houses                      | 53,459.97    | 0.00        | 187.83        |
| 5999 Misc. Retail Stores, NEC                         | 739,010.52   | 695.35      | 379,338.17    |
| Other   | 35,762.35    | 120.26      | 34,374.98     |
| Total for MAJOR GROUP 59                              | 1,269,745.77 | 861.23      | 455,726.02    |
| MAJOR GROUP: 60 Depository Institutions               |              |             |               |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 60                              | N/A          | N/A         | N/A           |
| MAJOR GROUP: 63 Insurance Carriers                    |              |             |               |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 63                              | N/A          | N/A         | N/A           |
| MAJOR GROUP: 64 Insurance Agents, Brokers, & Service  |              |             |               |
| Other   | N/A          | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |  | Gross Sales  | Use Taxable | Taxable Sales |
|--------------------------|--|--------------|-------------|---------------|
| Total for MAJOR GROUP 64 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 65 Real Estate                           |              |             |               |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 65 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 70 Hotels & Other Lodging Places         |              |             |               |
|                          | 7011 Hotels & Motels                     | 59,032.23    | 0.00        | 58,547.23     |
|                          | 7032 Sporting & Recreational Camps       | 6,556.40     | 0.00        | 6,556.40      |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 70 |  | 65,711.85    | 0.00        | 65,226.85     |
| MAJOR GROUP:             | 72 Personal Services                     |              |             |               |
|                          | 7217 Carpet & Upholstery Cleaning        | 13,409.81    | 0.00        | 12,540.68     |
|                          | 7221 Photographic Studios, Portrait      | 6,207.32     | 300.00      | 6,487.52      |
|                          | 7231 Beauty Shops                        | 31,848.28    | 70.00       | 31,918.28     |
|                          | Other                                    | 38,008.76    | 0.00        | 36,122.06     |
| Total for MAJOR GROUP 72 |  | 89,474.17    | 370.00      | 87,068.54     |
| MAJOR GROUP:             | 73 Business Services                     |              |             |               |
|                          | 7349 Building Maintenance Services, NEC  | 4,648.14     | 0.00        | 4,648.14      |
|                          | Other                                    | 13,601.12    | 16.57       | 4,971.46      |
| Total for MAJOR GROUP 73 |  | 18,249.26    | 16.57       | 9,619.60      |
| MAJOR GROUP:             | 75 Auto Repair, Services, & Parking      |              |             |               |
|                          | 7532 Top & Body Repair & Paint Shops     | 70,748.75    | 4.76        | 59,868.68     |
|                          | 7538 General Automotive Repair Shops     | 183,401.11   | 510.68      | 132,035.30    |
|                          | Other                                    | 23,664.08    | 0.00        | 23,414.08     |
| Total for MAJOR GROUP 75 |  | 277,813.94   | 515.44      | 215,318.06    |
| MAJOR GROUP:             | 76 Misc. Repair Services                 |              |             |               |
|                          | 7692 Welding Repair                      | 215,578.92   | 47.83       | 57,547.64     |
|                          | 7699 Repair Services, NEC                | 42,859.52    | 0.00        | 28,568.97     |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 76 |  | 264,706.17   | 47.83       | 91,960.78     |
| MAJOR GROUP:             | 78 Motion Pictures                       |              |             |               |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 78 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 79 Amusement & Recreation Services       |              |             |               |
|                          | 7991 Physical Fitness Facilities         | 3,312.44     | 0.00        | 3,312.44      |
|                          | 7999 Amusement & Recreation, NEC         | 10,218.10    | 0.00        | 10,218.10     |
|                          | Other                                    | 104,774.23   | 0.00        | 97,954.78     |
| Total for MAJOR GROUP 79 |  | 118,304.77   | 0.00        | 111,485.32    |
| MAJOR GROUP:             | 80 Health Services                       |              |             |               |
|                          | Other                                    | 1,797,675.82 | 32,040.68   | 53,232.94     |
| Total for MAJOR GROUP 80 |  | 1,797,675.82 | 32,040.68   | 53,232.94     |
| MAJOR GROUP:             | 81 Legal Services                        |              |             |               |
|                          | 8111 Legal Services                      | 53,593.66    | 0.00        | 46,092.25     |
| Total for MAJOR GROUP 81 |  | 53,593.66    | 0.00        | 46,092.25     |
| MAJOR GROUP:             | 86 Membership Organizations              |              |             |               |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 86 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 87 Engineering & Management Services     |              |             |               |
|                          | 8721 Accounting, Auditing, & Bookkeeping | 18,049.34    | 88.92       | 18,057.60     |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 87 |  | 23,709.34    | 88.92       | 23,717.60     |
| MAJOR GROUP:             | 89 Services, NEC                         |              |             |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          | Gross Sales   | Use Taxable | Taxable Sales |
|--------------------------|---------------|-------------|---------------|
| Other                    | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 89 | N/A           | N/A         | N/A           |
| Total for COUNTY Gregory | 11,906,113.76 | 152,734.03  | 4,431,782.18  |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Gregory**

|   |                                   |               |            |              |
|---|-----------------------------------|---------------|------------|--------------|
| A | Agriculture, Forestry, & Fishing  | 489,169.48    | 1,040.85   | 124,570.28   |
| D | Manufacturing                     | 250,678.97    | 5,888.91   | 114,538.33   |
| E | Transportation & Public Utilities | 180,993.02    | 2,233.89   | 147,481.85   |
| F | Wholesale Trade                   | 2,829,715.68  | 75,057.25  | 373,190.83   |
| G | Retail Trade                      | 4,787,373.89  | 6,576.53   | 2,665,229.76 |
| H | Finance, Insurance, & Real Estate | 17,778.76     | 3,728.58   | 18,354.31    |
| I | Services                          | 2,714,368.81  | 33,817.43  | 709,589.77   |
|   | Other                             | 636,035.15    | 24,390.59  | 278,827.05   |
|   | Total for Gregory County          | 11,906,113.76 | 152,734.03 | 4,431,782.18 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                      |    | Gross Sales                               | Use Taxable  | Taxable Sales |            |
|----------------------|----|---|--------------|---------------|------------|
| <b>Haakon County</b> |    |   |              |               |            |
| MAJOR GROUP:         | 2  | Agricultural Production - Livestock       |              |               |            |
|                      |    | Other                                     | 4,012.65     | 25,196.75     | 28,009.40  |
|                      |    | Total for MAJOR GROUP 2                   | 4,012.65     | 25,196.75     | 28,009.40  |
| MAJOR GROUP:         | 7  | Agricultural Services                     |              |               |            |
|                      |    | Other                                     | 154,635.43   | 194.11        | 147,141.59 |
|                      |    | Total for MAJOR GROUP 7                   | 154,635.43   | 194.11        | 147,141.59 |
| MAJOR GROUP:         | 17 | Special Trade Contractors                 |              |               |            |
|                      |    | Other                                     | N/A          | N/A           | N/A        |
|                      |    | Total for MAJOR GROUP 17                  | N/A          | N/A           | N/A        |
| MAJOR GROUP:         | 27 | Printing & Publishing                     |              |               |            |
|                      |    | 2711 Newspapers                           | 48,408.94    | 3,231.67      | 10,260.43  |
|                      |    | Total for MAJOR GROUP 27                  | 48,408.94    | 3,231.67      | 10,260.43  |
| MAJOR GROUP:         | 28 | Chemicals & Allied Products               |              |               |            |
|                      |    | Other                                     | N/A          | N/A           | N/A        |
|                      |    | Total for MAJOR GROUP 28                  | N/A          | N/A           | N/A        |
| MAJOR GROUP:         | 42 | Trucking & Warehousing                    |              |               |            |
|                      |    | 4212 Local Trucking Without Storage       | 8,682.92     | 56.19         | 7,679.50   |
|                      |    | Total for MAJOR GROUP 42                  | 8,682.92     | 56.19         | 7,679.50   |
| MAJOR GROUP:         | 48 | Communications                            |              |               |            |
|                      |    | Other                                     | 43,765.85    | 1,594.31      | 45,360.16  |
|                      |    | Total for MAJOR GROUP 48                  | 43,765.85    | 1,594.31      | 45,360.16  |
| MAJOR GROUP:         | 49 | Electric, Gas, & Sanitary Services        |              |               |            |
|                      |    | Other                                     | N/A          | N/A           | N/A        |
|                      |    | Total for MAJOR GROUP 49                  | N/A          | N/A           | N/A        |
| MAJOR GROUP:         | 50 | Wholesale Trade - Durable Goods           |              |               |            |
|                      |    | 5074 Plumbing & Hydronic Heating Supplies | 19,481.91    | 62.44         | 17,618.17  |
|                      |    | Other                                     | 1,786,710.49 | 23,010.48     | 182,030.48 |
|                      |    | Total for MAJOR GROUP 50                  | 1,806,192.41 | 23,072.93     | 199,648.65 |
| MAJOR GROUP:         | 51 | Wholesale Trade - Nondurable Goods        |              |               |            |
|                      |    | Other                                     | 708,441.21   | 3,471.44      | 52,990.07  |
|                      |    | Total for MAJOR GROUP 51                  | 708,441.21   | 3,471.44      | 52,990.07  |
| MAJOR GROUP:         | 52 | Building Materials & Garden Supplies      |              |               |            |
|                      |    | 5211 Lumber & Other Building Materials    | 161,871.38   | 6,373.30      | 159,518.06 |
|                      |    | Other                                     | N/A          | N/A           | N/A        |
|                      |    | Total for MAJOR GROUP 52                  | 229,552.48   | 6,594.21      | 222,182.23 |
| MAJOR GROUP:         | 53 | General Merchandise Stores                |              |               |            |
|                      |    | 5311 Department Stores                    | 2,547.61     | 21.33         | 2,452.15   |
|                      |    | Other                                     | N/A          | N/A           | N/A        |
|                      |    | Total for MAJOR GROUP 53                  | 16,435.08    | 115.19        | 15,317.25  |
| MAJOR GROUP:         | 54 | Food Stores                               |              |               |            |
|                      |    | Other                                     | 465,275.73   | 177.18        | 326,094.02 |
|                      |    | Total for MAJOR GROUP 54                  | 465,275.73   | 177.18        | 326,094.02 |
| MAJOR GROUP:         | 55 | Automotive Dealers & Service Stations     |              |               |            |
|                      |    | 5541 Gasoline Service Stations            | 1,101,413.48 | 0.00          | 261,820.73 |
|                      |    | Other                                     | N/A          | N/A           | N/A        |
|                      |    | Total for MAJOR GROUP 55                  | 1,812,891.06 | 935.70        | 361,126.61 |
| MAJOR GROUP:         | 56 | Apparel & Accessory Stores                |              |               |            |
|                      |    | 5621 Women's Clothing Stores              | 502.97       | 3.82          | 502.32     |
|                      |    | Other                                     | 1,512.58     | 29.42         | 1,533.42   |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |   | Gross Sales  | Use Taxable | Taxable Sales |
|--------------------------|---|--------------|-------------|---------------|
| Total for MAJOR GROUP 56 |   | 2,015.55     | 33.24       | 2,035.74      |
| MAJOR GROUP:             | 57 Furniture & Homefurnishings Stores   |              |             |               |
|                          | Other                                   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 57 |   | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 58 Eating & Drinking Places             |              |             |               |
|                          | 5812 Eating Places                      | 65,913.16    | 65.00       | 65,585.16     |
|                          | 5813 Drinking Places                    | 35,048.77    | 11.00       | 32,996.35     |
| Total for MAJOR GROUP 58 |   | 100,961.93   | 76.00       | 98,581.51     |
| MAJOR GROUP:             | 59 Misc. Retail                         |              |             |               |
|                          | 5943 Stationery Stores                  | 5,688.83     | 32.34       | 2,779.43      |
|                          | 5999 Misc. Retail Stores, NEC           | 3,588,859.30 | 5,220.96    | 2,313,993.01  |
|                          | Other                                   | 286,071.91   | 124.31      | 90,970.40     |
| Total for MAJOR GROUP 59 |   | 3,880,620.05 | 5,377.61    | 2,407,742.84  |
| MAJOR GROUP:             | 60 Depository Institutions              |              |             |               |
|                          | Other                                   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 60 |   | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 61 Nondepository Institutions           |              |             |               |
|                          | Other                                   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 61 |   | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 63 Insurance Carriers                   |              |             |               |
|                          | Other                                   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 63 |   | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 64 Insurance Agents, Brokers, & Service |              |             |               |
|                          | Other                                   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 64 |   | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 65 Real Estate                          |              |             |               |
|                          | Other                                   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 65 |   | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 70 Hotels & Other Lodging Places        |              |             |               |
|                          | Other                                   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 70 |   | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 72 Personal Services                    |              |             |               |
|                          | 7231 Beauty Shops                       | 15,949.11    | 257.82      | 16,149.73     |
|                          | Other                                   | 53,385.61    | 0.00        | 51,978.84     |
| Total for MAJOR GROUP 72 |   | 69,334.72    | 257.82      | 68,128.57     |
| MAJOR GROUP:             | 73 Business Services                    |              |             |               |
|                          | 7389 Business Services, NEC             | 93,776.67    | 0.00        | 93,776.67     |
|                          | Other                                   | 82,012.80    | 0.07        | 18,340.86     |
| Total for MAJOR GROUP 73 |   | 175,789.47   | 0.07        | 112,117.53    |
| MAJOR GROUP:             | 75 Auto Repair, Services, & Parking     |              |             |               |
|                          | 7538 General Automotive Repair Shops    | 125,433.93   | 753.56      | 123,886.75    |
|                          | Other                                   | 71,645.06    | 158.76      | 25,587.57     |
| Total for MAJOR GROUP 75 |   | 197,078.99   | 912.32      | 149,474.32    |
| MAJOR GROUP:             | 76 Misc. Repair Services                |              |             |               |
|                          | 7699 Repair Services, NEC               | 3,721.75     | 0.00        | 190.75        |
|                          | Other                                   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 76 |   | 55,190.93    | 0.00        | 51,232.57     |
| MAJOR GROUP:             | 78 Motion Pictures                      |              |             |               |
|                          | Other                                   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 78 |   | N/A          | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|              |  | Gross Sales   | Use Taxable | Taxable Sales |
|--------------|--|---------------|-------------|---------------|
| MAJOR GROUP: | 79 Amusement & Recreation Services       |               |             |               |
|              | Other                                    | 23,540.93     | 0.00        | 22,764.93     |
|              | Total for MAJOR GROUP 79                 | 23,540.93     | 0.00        | 22,764.93     |
| MAJOR GROUP: | 80 Health Services                       |               |             |               |
|              | Other                                    | 228,127.18    | 12,251.93   | 29,078.11     |
|              | Total for MAJOR GROUP 80                 | 228,127.18    | 12,251.93   | 29,078.11     |
| MAJOR GROUP: | 81 Legal Services                        |               |             |               |
|              | Other                                    | N/A           | N/A         | N/A           |
|              | Total for MAJOR GROUP 81                 | N/A           | N/A         | N/A           |
| MAJOR GROUP: | 86 Membership Organizations              |               |             |               |
|              | 8661 Religious Organizations             | 4,579.19      | 0.00        | 4,579.19      |
|              | Total for MAJOR GROUP 86                 | 4,579.19      | 0.00        | 4,579.19      |
| MAJOR GROUP: | 87 Engineering & Management Services     |               |             |               |
|              | 8721 Accounting, Auditing, & Bookkeeping | 66,777.45     | 188.06      | 48,430.00     |
|              | Other                                    | N/A           | N/A         | N/A           |
|              | Total for MAJOR GROUP 87                 | 309,361.00    | 188.06      | 48,430.00     |
|              | Total for COUNTY Haakon                  | 10,433,284.68 | 85,479.24   | 4,492,193.34  |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Haakon**

|   |                                   |               |           |              |
|---|-----------------------------------|---------------|-----------|--------------|
| A | Agriculture, Forestry, & Fishing  | 158,648.08    | 25,390.86 | 175,150.99   |
| D | Manufacturing                     | 48,623.02     | 3,231.67  | 10,412.43    |
| E | Transportation & Public Utilities | 62,267.57     | 1,650.51  | 62,858.47    |
| F | Wholesale Trade                   | 2,514,633.61  | 26,544.37 | 252,638.72   |
| G | Retail Trade                      | 6,528,354.69  | 13,309.12 | 3,452,915.01 |
| H | Finance, Insurance, & Real Estate | 6,588.13      | 1,729.99  | 5,472.60     |
| I | Services                          | 1,108,551.33  | 13,622.73 | 530,300.22   |
|   | Other                             | N/A           | N/A       | N/A          |
|   | Total for Haakon County           | 10,433,284.68 | 85,479.24 | 4,492,193.34 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                      |   | Gross Sales  | Use Taxable | Taxable Sales |
|----------------------|---|--------------|-------------|---------------|
| <b>Hamlin County</b> |   |              |             |               |
| MAJOR GROUP:         | 2 Agricultural Production - Livestock       |              |             |               |
|                      | Other                                       | N/A          | N/A         | N/A           |
|                      | Total for MAJOR GROUP 2                     | N/A          | N/A         | N/A           |
| MAJOR GROUP:         | 7 Agricultural Services                     |              |             |               |
|                      | 782 Lawn & Garden Services                  | 30,996.21    | 0.00        | 30,751.52     |
|                      | Other                                       | N/A          | N/A         | N/A           |
|                      | Total for MAJOR GROUP 7                     | 82,206.45    | 0.00        | 80,126.76     |
| MAJOR GROUP:         | 20 Food & Kindred Products                  |              |             |               |
|                      | 2086 Bottled & Canned Soft Drinks           | 51,299.72    | 62.69       | 4,207.50      |
|                      | Other                                       | N/A          | N/A         | N/A           |
|                      | Total for MAJOR GROUP 20                    | 51,299.72    | 293,345.77  | 297,490.58    |
| MAJOR GROUP:         | 27 Printing & Publishing                    |              |             |               |
|                      | 2711 Newspapers                             | 9,624.11     | 0.00        | 5,354.38      |
|                      | Total for MAJOR GROUP 27                    | 9,624.11     | 0.00        | 5,354.38      |
| MAJOR GROUP:         | 28 Chemicals & Allied Products              |              |             |               |
|                      | 2813 Industrial Gases                       | 3,775.88     | 0.00        | 2,681.00      |
|                      | Total for MAJOR GROUP 28                    | 3,775.88     | 0.00        | 2,681.00      |
| MAJOR GROUP:         | 32 Stone, Clay, & Glass Products            |              |             |               |
|                      | Other                                       | N/A          | N/A         | N/A           |
|                      | Total for MAJOR GROUP 32                    | N/A          | N/A         | N/A           |
| MAJOR GROUP:         | 38 Instruments & Related Products           |              |             |               |
|                      | Other                                       | N/A          | N/A         | N/A           |
|                      | Total for MAJOR GROUP 38                    | N/A          | N/A         | N/A           |
| MAJOR GROUP:         | 42 Trucking & Warehousing                   |              |             |               |
|                      | 4212 Local Trucking Without Storage         | 50,600.67    | 99.85       | 39,499.79     |
|                      | Other                                       | 2,324,975.52 | 1,270.63    | 114,204.31    |
|                      | Total for MAJOR GROUP 42                    | 2,375,576.19 | 1,370.48    | 153,704.10    |
| MAJOR GROUP:         | 48 Communications                           |              |             |               |
|                      | 4812 Radiotelephone Communications          | 61,248.13    | 2,230.37    | 63,478.50     |
|                      | 4813 Telephone Communications, Except Radio | 887.86       | 0.00        | 128.50        |
|                      | 4841 Cable & Other Pay TV Services          | 12,933.77    | 322.98      | 13,256.75     |
|                      | Total for MAJOR GROUP 48                    | 75,069.75    | 2,553.36    | 76,863.75     |
| MAJOR GROUP:         | 49 Electric, Gas, & Sanitary Services       |              |             |               |
|                      | Other                                       | 116,108.13   | 0.00        | 106,629.04    |
|                      | Total for MAJOR GROUP 49                    | 116,108.13   | 0.00        | 106,629.04    |
| MAJOR GROUP:         | 50 Wholesale Trade - Durable Goods          |              |             |               |
|                      | 5044 Office Supplies                        | 1,292.08     | 3.56        | 532.83        |
|                      | 5063 Electrical Apparatus & Equipment       | 49,166.15    | 19.29       | 34,020.20     |
|                      | 5074 Plumbing & Hydronic Heating Supplies   | 97,669.53    | 441.75      | 78,563.83     |
|                      | 5085 Industrial Supplies                    | 48,494.65    | 0.00        | 45,697.00     |
|                      | Other                                       | N/A          | N/A         | N/A           |
|                      | Total for MAJOR GROUP 50                    | 334,419.73   | 464.60      | 296,408.58    |
| MAJOR GROUP:         | 51 Wholesale Trade - Nondurable Goods       |              |             |               |
|                      | 5153 Grain & Field Beans                    | 2,659,901.00 | 2,688.85    | 22,896.71     |
|                      | 5191 Farm Supplies                          | 1,258.72     | 135.28      | 1,394.00      |
|                      | Other                                       | 104,399.52   | 3,516.12    | 25,174.08     |
|                      | Total for MAJOR GROUP 51                    | 2,765,559.24 | 6,340.25    | 49,464.79     |
| MAJOR GROUP:         | 52 Building Materials & Garden Supplies     |              |             |               |
|                      | 5211 Lumber & Other Building Materials      | 1,800,109.50 | 6,299.80    | 1,668,836.12  |
|                      | Other                                       | N/A          | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division

Returns Filed: August 2013

|   | Gross Sales  | Use Taxable | Taxable Sales |
|---|--------------|-------------|---------------|
| Total for MAJOR GROUP 52                              | 1,901,494.94 | 6,299.80    | 1,684,597.31  |
| MAJOR GROUP: 53 General Merchandise Stores            |              |             |               |
| 5311 Department Stores                                | 3,008.78     | 23.51       | 2,913.59      |
| Other   | 107,304.79   | 210.65      | 73,654.16     |
| Total for MAJOR GROUP 53                              | 110,313.57   | 234.16      | 76,567.75     |
| MAJOR GROUP: 54 Food Stores                           |              |             |               |
| 5411 Grocery Stores                                   | 557,874.21   | 560.79      | 397,671.14    |
| Other   | 6,219.85     | 0.00        | 6,219.85      |
| Total for MAJOR GROUP 54                              | 564,094.06   | 560.79      | 403,890.99    |
| MAJOR GROUP: 55 Automotive Dealers & Service Stations |              |             |               |
| 5531 Auto & Home Supply Stores                        | 326,447.93   | 279.19      | 125,782.66    |
| 5541 Gasoline Service Stations                        | 3,381,827.39 | 7,395.50    | 261,503.23    |
| Other   | 24,930.46    | 36.00       | 10,966.46     |
| Total for MAJOR GROUP 55                              | 3,733,205.78 | 7,710.69    | 398,252.35    |
| MAJOR GROUP: 56 Apparel & Accessory Stores            |              |             |               |
| 5621 Women's Clothing Stores                          | 863.09       | 4.84        | 856.23        |
| 5641 Children's & Infants' Wear Stores                | 522.29       | 22.71       | 545.00        |
| 5651 Family Clothing Stores                           | 1,179.43     | 9.64        | 1,176.96      |
| 5661 Shoe Stores                                      | 255.98       | 0.59        | 249.96        |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 56                              | 2,875.78     | 37.79       | 2,883.15      |
| MAJOR GROUP: 57 Furniture & Homefurnishings Stores    |              |             |               |
| 5712 Furniture Stores                                 | 653,239.43   | 12,835.55   | 57,737.98     |
| 5713 Floor Covering Stores                            | 13,536.14    | 38.13       | 3,040.80      |
| Other   | 6,943.41     | 128.71      | 3,474.79      |
| Total for MAJOR GROUP 57                              | 673,718.98   | 13,002.39   | 64,253.57     |
| MAJOR GROUP: 58 Eating & Drinking Places              |              |             |               |
| 5812 Eating Places                                    | 53,138.99    | 0.00        | 53,116.49     |
| 5813 Drinking Places                                  | 159,179.96   | 100.00      | 147,960.56    |
| Total for MAJOR GROUP 58                              | 212,318.95   | 100.00      | 201,077.05    |
| MAJOR GROUP: 59 Misc. Retail                          |              |             |               |
| 5941 Sporting Goods & Bicycle Shops                   | 772,716.70   | 376.28      | 388,268.00    |
| 5943 Stationery Stores                                | 26,438.33    | 366.58      | 14,128.31     |
| 5945 Hobby, Toy, & Game Shops                         | 351.45       | 0.35        | 348.26        |
| 5961 Catalog & Mail-Order Houses                      | 57,650.25    | 0.00        | 202.31        |
| 5999 Misc. Retail Stores, NEC                         | 3,371,598.40 | 1,729.34    | 262,633.20    |
| Other   | 13,214.83    | 0.01        | 863.98        |
| Total for MAJOR GROUP 59                              | 4,241,969.98 | 2,472.56    | 666,444.06    |
| MAJOR GROUP: 63 Insurance Carriers                    |              |             |               |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 63                              | N/A          | N/A         | N/A           |
| MAJOR GROUP: 65 Real Estate                           |              |             |               |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 65                              | N/A          | N/A         | N/A           |
| MAJOR GROUP: 70 Hotels & Other Lodging Places         |              |             |               |
| 7011 Hotels & Motels                                  | 17,440.06    | 0.00        | 17,440.06     |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 70                              | 111,519.26   | 0.00        | 47,970.75     |
| MAJOR GROUP: 72 Personal Services                     |              |             |               |
| 7213 Linen Supply                                     | 286.67       | 0.00        | 234.00        |
| 7231 Beauty Shops                                     | 17,669.73    | 212.48      | 17,882.21     |
| Other   | 56,028.71    | 0.00        | 37,409.01     |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |  | Gross Sales   | Use Taxable | Taxable Sales |
|--------------------------|--|---------------|-------------|---------------|
| Total for MAJOR GROUP 72 |  | 73,985.11     | 212.48      | 55,525.22     |
| MAJOR GROUP:             | 73 Business Services                     |               |             |               |
|                          | 7389 Business Services, NEC              | 42,869.25     | 78.00       | 41,135.15     |
|                          | Other                                    | 27,516.13     | 3.23        | 27,023.10     |
| Total for MAJOR GROUP 73 |  | 70,385.38     | 81.23       | 68,158.25     |
| MAJOR GROUP:             | 75 Auto Repair, Services, & Parking      |               |             |               |
|                          | 7538 General Automotive Repair Shops     | 126,164.39    | 0.00        | 23,615.59     |
|                          | Other                                    | 39,895.68     | 354.06      | 38,610.89     |
| Total for MAJOR GROUP 75 |  | 166,060.07    | 354.06      | 62,226.48     |
| MAJOR GROUP:             | 76 Misc. Repair Services                 |               |             |               |
|                          | 7692 Welding Repair                      | 195,212.14    | 13,230.03   | 80,091.41     |
|                          | 7699 Repair Services, NEC                | 95,611.89     | 357.79      | 62,842.83     |
| Total for MAJOR GROUP 76 |  | 290,824.03    | 13,587.82   | 142,934.24    |
| MAJOR GROUP:             | 78 Motion Pictures                       |               |             |               |
|                          | Other                                    | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 78 |  | N/A           | N/A         | N/A           |
| MAJOR GROUP:             | 79 Amusement & Recreation Services       |               |             |               |
|                          | Other                                    | 61,926.61     | 0.00        | 56,467.79     |
| Total for MAJOR GROUP 79 |  | 61,926.61     | 0.00        | 56,467.79     |
| MAJOR GROUP:             | 80 Health Services                       |               |             |               |
|                          | Other                                    | 858,664.91    | 8,198.49    | 21,425.40     |
| Total for MAJOR GROUP 80 |  | 858,664.91    | 8,198.49    | 21,425.40     |
| MAJOR GROUP:             | 81 Legal Services                        |               |             |               |
|                          | Other                                    | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 81 |  | N/A           | N/A         | N/A           |
| MAJOR GROUP:             | 82 Educational Services                  |               |             |               |
|                          | Other                                    | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 82 |  | N/A           | N/A         | N/A           |
| MAJOR GROUP:             | 86 Membership Organizations              |               |             |               |
|                          | Other                                    | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 86 |  | N/A           | N/A         | N/A           |
| MAJOR GROUP:             | 87 Engineering & Management Services     |               |             |               |
|                          | 8721 Accounting, Auditing, & Bookkeeping | 13,654.77     | 527.62      | 11,881.72     |
| Total for MAJOR GROUP 87 |  | 13,654.77     | 527.62      | 11,881.72     |
| Total for COUNTY Hamlin  |  | 18,945,054.73 | 375,700.24  | 5,073,266.78  |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Hamlin**

|                         |                                   |               |            |              |
|-------------------------|-----------------------------------|---------------|------------|--------------|
| A                       | Agriculture, Forestry, & Fishing  | 82,206.45     | 922.38     | 81,049.14    |
| D                       | Manufacturing                     | 87,326.13     | 304,663.46 | 325,315.36   |
| E                       | Transportation & Public Utilities | 2,566,754.07  | 3,923.84   | 337,196.89   |
| F                       | Wholesale Trade                   | 3,099,978.97  | 6,804.85   | 345,873.37   |
| G                       | Retail Trade                      | 11,439,992.03 | 30,418.18  | 3,497,966.23 |
| H                       | Finance, Insurance, & Real Estate | 14,190.94     | 452.40     | 6,379.51     |
| I                       | Services                          | 1,654,606.14  | 28,515.13  | 479,486.28   |
| Total for Hamlin County |                                   | 18,945,054.73 | 375,700.24 | 5,073,266.78 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                    |    | Gross Sales                            | Use Taxable  | Taxable Sales |
|--------------------|----|--|--------------|---------------|
| <b>Hand County</b> |    |  |              |               |
| MAJOR GROUP:       | 1  | Agricultural Production - Crops        |              |               |
|                    |    | Other                                  | N/A          | N/A           |
|                    |    | Total for MAJOR GROUP 1                | N/A          | N/A           |
| MAJOR GROUP:       | 7  | Agricultural Services                  |              |               |
|                    |    | Other                                  | 218,919.04   | 50.82         |
|                    |    | Total for MAJOR GROUP 7                | 218,919.04   | 50.82         |
| MAJOR GROUP:       | 9  | Fishing, Hunting, & Trapping           |              |               |
|                    |    | Other                                  | N/A          | N/A           |
|                    |    | Total for MAJOR GROUP 9                | N/A          | N/A           |
| MAJOR GROUP:       | 20 | Food & Kindred Products                |              |               |
|                    |    | Other                                  | N/A          | N/A           |
|                    |    | Total for MAJOR GROUP 20               | N/A          | N/A           |
| MAJOR GROUP:       | 27 | Printing & Publishing                  |              |               |
|                    |    | 2711 Newspapers                        | 42,999.65    | 358.60        |
|                    |    | Total for MAJOR GROUP 27               | 42,999.65    | 358.60        |
| MAJOR GROUP:       | 28 | Chemicals & Allied Products            |              |               |
|                    |    | Other                                  | N/A          | N/A           |
|                    |    | Total for MAJOR GROUP 28               | N/A          | N/A           |
| MAJOR GROUP:       | 32 | Stone, Clay, & Glass Products          |              |               |
|                    |    | Other                                  | N/A          | N/A           |
|                    |    | Total for MAJOR GROUP 32               | N/A          | N/A           |
| MAJOR GROUP:       | 35 | Industrial Machinery & Equipment       |              |               |
|                    |    | Other                                  | N/A          | N/A           |
|                    |    | Total for MAJOR GROUP 35               | N/A          | N/A           |
| MAJOR GROUP:       | 39 | Misc. Manufacturing Industries         |              |               |
|                    |    | Other                                  | N/A          | N/A           |
|                    |    | Total for MAJOR GROUP 39               | N/A          | N/A           |
| MAJOR GROUP:       | 42 | Trucking & Warehousing                 |              |               |
|                    |    | Other                                  | N/A          | N/A           |
|                    |    | Total for MAJOR GROUP 42               | N/A          | N/A           |
| MAJOR GROUP:       | 48 | Communications                         |              |               |
|                    |    | 4812 Radiotelephone Communications     | 38,960.67    | 1,414.33      |
|                    |    | Other                                  | N/A          | N/A           |
|                    |    | Total for MAJOR GROUP 48               | 137,600.31   | 5,514.61      |
| MAJOR GROUP:       | 49 | Electric, Gas, & Sanitary Services     |              |               |
|                    |    | Other                                  | N/A          | N/A           |
|                    |    | Total for MAJOR GROUP 49               | N/A          | N/A           |
| MAJOR GROUP:       | 50 | Wholesale Trade - Durable Goods        |              |               |
|                    |    | 5044 Office Supplies                   | 23,791.04    | 45.09         |
|                    |    | 5063 Electrical Apparatus & Equipment  | 34,735.13    | 16.18         |
|                    |    | Other                                  | 6,455.56     | 25.51         |
|                    |    | Total for MAJOR GROUP 50               | 64,981.73    | 86.77         |
| MAJOR GROUP:       | 51 | Wholesale Trade - Nondurable Goods     |              |               |
|                    |    | Other                                  | 2,259,763.60 | 12,533.53     |
|                    |    | Total for MAJOR GROUP 51               | 2,259,763.60 | 12,533.53     |
| MAJOR GROUP:       | 52 | Building Materials & Garden Supplies   |              |               |
|                    |    | 5211 Lumber & Other Building Materials | 258,893.79   | 10.50         |
|                    |    | Other                                  | N/A          | N/A           |
|                    |    | Total for MAJOR GROUP 52               | 325,885.35   | 10.50         |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|              |  | Gross Sales  | Use Taxable | Taxable Sales |
|--------------|--|--------------|-------------|---------------|
| MAJOR GROUP: | 53 General Merchandise Stores            |              |             |               |
|              | 5311 Department Stores                   | 141,604.39   | 666.40      | 140,276.34    |
|              | Other                                    | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 53                 | 203,797.17   | 666.40      | 200,038.17    |
| MAJOR GROUP: | 54 Food Stores                           |              |             |               |
|              | Other                                    | 409,559.12   | 295.05      | 384,826.23    |
|              | Total for MAJOR GROUP 54                 | 409,559.12   | 295.05      | 384,826.23    |
| MAJOR GROUP: | 55 Automotive Dealers & Service Stations |              |             |               |
|              | 5531 Auto & Home Supply Stores           | 253,910.45   | 499.86      | 164,534.59    |
|              | 5541 Gasoline Service Stations           | 172,908.64   | 50.00       | 49,971.10     |
|              | Other                                    | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 55                 | 1,354,263.79 | 563.28      | 236,071.76    |
| MAJOR GROUP: | 56 Apparel & Accessory Stores            |              |             |               |
|              | 5621 Women's Clothing Stores             | 870.72       | 8.29        | 878.78        |
|              | 5651 Family Clothing Stores              | 37,428.30    | 3.84        | 36,629.15     |
|              | 5699 Misc. Apparel & Accessory Stores    | 449.89       | 0.11        | 450.00        |
|              | Other                                    | 10,434.73    | 3.65        | 10,438.38     |
|              | Total for MAJOR GROUP 56                 | 49,183.65    | 15.88       | 48,396.31     |
| MAJOR GROUP: | 57 Furniture & Homefurnishings Stores    |              |             |               |
|              | Other                                    | 39,396.17    | 4.08        | 38,539.63     |
|              | Total for MAJOR GROUP 57                 | 39,396.17    | 4.08        | 38,539.63     |
| MAJOR GROUP: | 58 Eating & Drinking Places              |              |             |               |
|              | 5812 Eating Places                       | 154,010.64   | 1,011.23    | 155,021.87    |
|              | 5813 Drinking Places                     | 111,204.19   | 1,000.00    | 104,370.40    |
|              | Total for MAJOR GROUP 58                 | 265,214.83   | 2,011.23    | 259,392.27    |
| MAJOR GROUP: | 59 Misc. Retail                          |              |             |               |
|              | 5941 Sporting Goods & Bicycle Shops      | 48,843.47    | 12.50       | 46,375.80     |
|              | 5999 Misc. Retail Stores, NEC            | 240,737.51   | 2,492.90    | 120,360.05    |
|              | Other                                    | 1,001,319.54 | 1,210.66    | 248,857.12    |
|              | Total for MAJOR GROUP 59                 | 1,290,900.51 | 3,716.06    | 415,592.97    |
| MAJOR GROUP: | 60 Depository Institutions               |              |             |               |
|              | Other                                    | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 60                 | N/A          | N/A         | N/A           |
| MAJOR GROUP: | 65 Real Estate                           |              |             |               |
|              | Other                                    | 46,600.12    | 0.00        | 34,708.17     |
|              | Total for MAJOR GROUP 65                 | 46,600.12    | 0.00        | 34,708.17     |
| MAJOR GROUP: | 70 Hotels & Other Lodging Places         |              |             |               |
|              | 7011 Hotels & Motels                     | 44,150.40    | 98.00       | 42,345.90     |
|              | Other                                    | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 70                 | 47,222.40    | 98.00       | 45,417.90     |
| MAJOR GROUP: | 72 Personal Services                     |              |             |               |
|              | 7221 Photographic Studios, Portrait      | 6,652.28     | 8.16        | 6,660.44      |
|              | 7231 Beauty Shops                        | 13,772.35    | 36.56       | 13,808.91     |
|              | 7299 Misc. Personal Services, NEC        | 7,754.77     | 36.70       | 7,791.47      |
|              | Other                                    | 39,663.49    | 80.12       | 34,157.74     |
|              | Total for MAJOR GROUP 72                 | 67,842.90    | 161.53      | 62,418.56     |
| MAJOR GROUP: | 73 Business Services                     |              |             |               |
|              | Other                                    | 43,585.03    | 76.51       | 38,170.51     |
|              | Total for MAJOR GROUP 73                 | 43,585.03    | 76.51       | 38,170.51     |
| MAJOR GROUP: | 75 Auto Repair, Services, & Parking      |              |             |               |
|              | 7538 General Automotive Repair Shops     | 71,991.16    | 15.24       | 66,052.79     |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   | Gross Sales   | Use Taxable | Taxable Sales |
|---|---------------|-------------|---------------|
| Other   | 183,383.90    | 142.00      | 180,248.16    |
| Total for MAJOR GROUP 75                          | 255,375.06    | 157.24      | 246,300.95    |
| MAJOR GROUP: 76 Misc. Repair Services             |               |             |               |
| 7699 Repair Services, NEC                         | 91,332.79     | 496.49      | 64,482.41     |
| Other   | 16,859.64     | 0.00        | 9,865.75      |
| Total for MAJOR GROUP 76                          | 108,192.43    | 496.49      | 74,348.16     |
| MAJOR GROUP: 78 Motion Pictures                   |               |             |               |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 78                          | N/A           | N/A         | N/A           |
| MAJOR GROUP: 79 Amusement & Recreation Services   |               |             |               |
| 7999 Amusement & Recreation, NEC                  | 27,757.53     | 13,306.57   | 29,789.10     |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 79                          | 47,025.87     | 13,306.57   | 44,517.44     |
| MAJOR GROUP: 80 Health Services                   |               |             |               |
| Other   | 1,346,865.58  | 40,078.30   | 45,337.97     |
| Total for MAJOR GROUP 80                          | 1,346,865.58  | 40,078.30   | 45,337.97     |
| MAJOR GROUP: 81 Legal Services                    |               |             |               |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 81                          | N/A           | N/A         | N/A           |
| MAJOR GROUP: 86 Membership Organizations          |               |             |               |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 86                          | N/A           | N/A         | N/A           |
| MAJOR GROUP: 87 Engineering & Management Services |               |             |               |
| 8721 Accounting, Auditing, & Bookkeeping          | 46,616.63     | 6.12        | 24,977.59     |
| Other   | 371,244.77    | 149.22      | 131,820.90    |
| Total for MAJOR GROUP 87                          | 417,861.40    | 155.34      | 156,798.49    |
| MAJOR GROUP: 89 Services, NEC                     |               |             |               |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 89                          | N/A           | N/A         | N/A           |
| Total for COUNTY Hand                             | 11,670,327.24 | 97,300.61   | 3,548,729.31  |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Hand**

|   |                                   |               |           |              |
|---|-----------------------------------|---------------|-----------|--------------|
| A | Agriculture, Forestry, & Fishing  | 2,125,500.88  | 50.82     | 128,472.43   |
| D | Manufacturing                     | 491,700.17    | 4,568.55  | 296,549.58   |
| E | Transportation & Public Utilities | 300,883.01    | 5,520.45  | 268,516.67   |
| F | Wholesale Trade                   | 2,324,745.33  | 12,620.30 | 85,385.23    |
| G | Retail Trade                      | 3,938,200.59  | 7,282.48  | 1,900,493.21 |
| H | Finance, Insurance, & Real Estate | 49,552.22     | 12,728.04 | 50,388.31    |
| I | Services                          | 2,439,745.04  | 54,529.98 | 818,923.88   |
|   | Total for Hand County             | 11,670,327.24 | 97,300.61 | 3,548,729.31 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                      |    | Gross Sales                             | Use Taxable  | Taxable Sales |
|----------------------|----|---|--------------|---------------|
| <b>Hanson County</b> |    |   |              |               |
| MAJOR GROUP:         | 2  | Agricultural Production - Livestock     |              |               |
|                      |    | Other                                   | N/A          | N/A           |
|                      |    | Total for MAJOR GROUP 2                 | N/A          | N/A           |
| MAJOR GROUP:         | 7  | Agricultural Services                   |              |               |
|                      |    | 752 Animal Specialty Services           | 18,601.91    | 115.27        |
|                      |    | 782 Lawn & Garden Services              | 2,311.84     | 0.00          |
|                      |    | Total for MAJOR GROUP 7                 | 20,913.75    | 115.27        |
| MAJOR GROUP:         | 9  | Fishing, Hunting, & Trapping            |              |               |
|                      |    | 971 Hunting, Trapping, Game Propagation | 5,858.00     | 0.00          |
|                      |    | Total for MAJOR GROUP 9                 | 5,858.00     | 0.00          |
| MAJOR GROUP:         | 17 | Special Trade Contractors               |              |               |
|                      |    | Other                                   | N/A          | N/A           |
|                      |    | Total for MAJOR GROUP 17                | N/A          | N/A           |
| MAJOR GROUP:         | 25 | Furniture & Fixtures                    |              |               |
|                      |    | Other                                   | N/A          | N/A           |
|                      |    | Total for MAJOR GROUP 25                | N/A          | N/A           |
| MAJOR GROUP:         | 27 | Printing & Publishing                   |              |               |
|                      |    | Other                                   | N/A          | N/A           |
|                      |    | Total for MAJOR GROUP 27                | N/A          | N/A           |
| MAJOR GROUP:         | 32 | Stone, Clay, & Glass Products           |              |               |
|                      |    | Other                                   | N/A          | N/A           |
|                      |    | Total for MAJOR GROUP 32                | N/A          | N/A           |
| MAJOR GROUP:         | 34 | Fabricated Metal Products               |              |               |
|                      |    | Other                                   | 45,481.84    | 429,328.31    |
|                      |    | Total for MAJOR GROUP 34                | 45,481.84    | 429,328.31    |
| MAJOR GROUP:         | 35 | Industrial Machinery & Equipment        |              |               |
|                      |    | Other                                   | N/A          | N/A           |
|                      |    | Total for MAJOR GROUP 35                | N/A          | N/A           |
| MAJOR GROUP:         | 37 | Transportation Equipment                |              |               |
|                      |    | Other                                   | N/A          | N/A           |
|                      |    | Total for MAJOR GROUP 37                | N/A          | N/A           |
| MAJOR GROUP:         | 42 | Trucking & Warehousing                  |              |               |
|                      |    | Other                                   | 199,654.65   | 0.00          |
|                      |    | Total for MAJOR GROUP 42                | 199,654.65   | 0.00          |
| MAJOR GROUP:         | 48 | Communications                          |              |               |
|                      |    | Other                                   | 17,520.84    | 635.89        |
|                      |    | Total for MAJOR GROUP 48                | 17,520.84    | 635.89        |
| MAJOR GROUP:         | 50 | Wholesale Trade - Durable Goods         |              |               |
|                      |    | Other                                   | 11,664.95    | 21.64         |
|                      |    | Total for MAJOR GROUP 50                | 11,664.95    | 21.64         |
| MAJOR GROUP:         | 51 | Wholesale Trade - Nondurable Goods      |              |               |
|                      |    | 5191 Farm Supplies                      | 2,299,770.90 | 48,233.84     |
|                      |    | Other                                   | N/A          | N/A           |
|                      |    | Total for MAJOR GROUP 51                | 2,308,597.68 | 48,236.28     |
| MAJOR GROUP:         | 52 | Building Materials & Garden Supplies    |              |               |
|                      |    | 5211 Lumber & Other Building Materials  | 117,556.40   | 376.88        |
|                      |    | Other                                   | N/A          | N/A           |
|                      |    | Total for MAJOR GROUP 52                | 118,775.46   | 382.33        |
| MAJOR GROUP:         | 53 | General Merchandise Stores              |              |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|              |  | Gross Sales | Use Taxable | Taxable Sales |
|--------------|--|-------------|-------------|---------------|
|              | 5311 Department Stores                   | 2,329.04    | 19.89       | 2,255.14      |
|              | Total for MAJOR GROUP 53                 | 2,329.04    | 19.89       | 2,255.14      |
| MAJOR GROUP: | 54 Food Stores                           |             |             |               |
|              | Other                                    | 511,164.00  | 373.07      | 179,481.71    |
|              | Total for MAJOR GROUP 54                 | 511,164.00  | 373.07      | 179,481.71    |
| MAJOR GROUP: | 55 Automotive Dealers & Service Stations |             |             |               |
|              | Other                                    | 46,209.09   | 8,820.37    | 29,617.34     |
|              | Total for MAJOR GROUP 55                 | 46,209.09   | 8,820.37    | 29,617.34     |
| MAJOR GROUP: | 56 Apparel & Accessory Stores            |             |             |               |
|              | 5621 Women's Clothing Stores             | 636.22      | 3.32        | 632.83        |
|              | Other                                    | 1,899.50    | 15.94       | 1,903.47      |
|              | Total for MAJOR GROUP 56                 | 2,535.72    | 19.27       | 2,536.30      |
| MAJOR GROUP: | 57 Furniture & Homefurnishings Stores    |             |             |               |
|              | Other                                    | 4,498.55    | 11.04       | 4,329.12      |
|              | Total for MAJOR GROUP 57                 | 4,498.55    | 11.04       | 4,329.12      |
| MAJOR GROUP: | 58 Eating & Drinking Places              |             |             |               |
|              | 5813 Drinking Places                     | 46,448.99   | 216.15      | 41,867.27     |
|              | Other                                    | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 58                 | 72,162.09   | 216.15      | 67,580.37     |
| MAJOR GROUP: | 59 Misc. Retail                          |             |             |               |
|              | 5947 Gift, Novelty, & Souvenir Shops     | 22,206.31   | 0.00        | 9,972.95      |
|              | 5999 Misc. Retail Stores, NEC            | 202,756.18  | 395.78      | 39,163.90     |
|              | Other                                    | 49,394.28   | 1.54        | 452.69        |
|              | Total for MAJOR GROUP 59                 | 274,356.77  | 397.32      | 49,589.54     |
| MAJOR GROUP: | 63 Insurance Carriers                    |             |             |               |
|              | Other                                    | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 63                 | N/A         | N/A         | N/A           |
| MAJOR GROUP: | 70 Hotels & Other Lodging Places         |             |             |               |
|              | Other                                    | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 70                 | N/A         | N/A         | N/A           |
| MAJOR GROUP: | 72 Personal Services                     |             |             |               |
|              | 7231 Beauty Shops                        | 7,821.55    | 21.00       | 7,842.55      |
|              | Other                                    | 6,009.66    | 0.00        | 5,804.32      |
|              | Total for MAJOR GROUP 72                 | 13,831.21   | 21.00       | 13,646.87     |
| MAJOR GROUP: | 73 Business Services                     |             |             |               |
|              | 7349 Building Maintenance Services, NEC  | 613.21      | 0.00        | 613.21        |
|              | Other                                    | 7,817.02    | 2.82        | 7,451.00      |
|              | Total for MAJOR GROUP 73                 | 8,430.23    | 2.82        | 8,064.21      |
| MAJOR GROUP: | 75 Auto Repair, Services, & Parking      |             |             |               |
|              | 7532 Top & Body Repair & Paint Shops     | 0.00        | 799.47      | 799.47        |
|              | 7538 General Automotive Repair Shops     | 15,214.55   | 0.00        | 13,796.47     |
|              | Other                                    | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 75                 | 20,228.90   | 799.47      | 14,595.94     |
| MAJOR GROUP: | 76 Misc. Repair Services                 |             |             |               |
|              | Other                                    | 2,429.29    | 0.00        | 1,490.20      |
|              | Total for MAJOR GROUP 76                 | 2,429.29    | 0.00        | 1,490.20      |
| MAJOR GROUP: | 79 Amusement & Recreation Services       |             |             |               |
|              | Other                                    | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 79                 | N/A         | N/A         | N/A           |
| MAJOR GROUP: | 81 Legal Services                        |             |             |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |                                      | Gross Sales  | Use Taxable | Taxable Sales |
|--------------------------|--------------------------------------|--------------|-------------|---------------|
| Other                    |                                      | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 81 |                                      | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 82 Educational Services              |              |             |               |
| Other                    |                                      | 1,296.00     | 8,010.82    | 9,180.82      |
| Total for MAJOR GROUP 82 |                                      | 1,296.00     | 8,010.82    | 9,180.82      |
| MAJOR GROUP:             | 87 Engineering & Management Services |              |             |               |
| Other                    |                                      | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 87 |                                      | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 89 Services, NEC                     |              |             |               |
| Other                    |                                      | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 89 |                                      | N/A          | N/A         | N/A           |
| Total for COUNTY Hanson  |                                      | 4,957,760.95 | 675,034.64  | 1,421,486.66  |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Hanson**

|                         |                                   |              |            |              |
|-------------------------|-----------------------------------|--------------|------------|--------------|
| A                       | Agriculture, Forestry, & Fishing  | 30,191.66    | 57,781.66  | 87,942.61    |
| D                       | Manufacturing                     | 1,214,193.69 | 549,285.64 | 573,450.36   |
| E                       | Transportation & Public Utilities | 217,175.49   | 635.89     | 38,704.46    |
| F                       | Wholesale Trade                   | 2,320,262.63 | 48,257.91  | 135,151.17   |
| G                       | Retail Trade                      | 1,032,030.72 | 10,239.42  | 452,599.65   |
| I                       | Services                          | 120,659.33   | 8,834.11   | 121,408.54   |
| Other                   |                                   | N/A          | N/A        | N/A          |
| Total for Hanson County |                                   | 4,957,760.95 | 675,034.64 | 1,421,486.66 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                       |  | Gross Sales | Use Taxable | Taxable Sales |
|-----------------------|--|-------------|-------------|---------------|
| <b>Harding County</b> |  |             |             |               |
| MAJOR GROUP:          | 7 Agricultural Services                  |             |             |               |
|                       | Other                                    | N/A         | N/A         | N/A           |
|                       | Total for MAJOR GROUP 7                  | N/A         | N/A         | N/A           |
| MAJOR GROUP:          | 13 Oil & Gas Extraction                  |             |             |               |
|                       | 1389 Oil & Gas Field Services, NEC       | 90,465.53   | 0.00        | 69,955.83     |
|                       | Total for MAJOR GROUP 13                 | 90,465.53   | 0.00        | 69,955.83     |
| MAJOR GROUP:          | 31 Leather & Leather Products            |             |             |               |
|                       | Other                                    | N/A         | N/A         | N/A           |
|                       | Total for MAJOR GROUP 31                 | N/A         | N/A         | N/A           |
| MAJOR GROUP:          | 42 Trucking & Warehousing                |             |             |               |
|                       | Other                                    | N/A         | N/A         | N/A           |
|                       | Total for MAJOR GROUP 42                 | N/A         | N/A         | N/A           |
| MAJOR GROUP:          | 47 Transportation Services               |             |             |               |
|                       | Other                                    | N/A         | N/A         | N/A           |
|                       | Total for MAJOR GROUP 47                 | N/A         | N/A         | N/A           |
| MAJOR GROUP:          | 48 Communications                        |             |             |               |
|                       | Other                                    | N/A         | N/A         | N/A           |
|                       | Total for MAJOR GROUP 48                 | N/A         | N/A         | N/A           |
| MAJOR GROUP:          | 49 Electric, Gas, & Sanitary Services    |             |             |               |
|                       | Other                                    | N/A         | N/A         | N/A           |
|                       | Total for MAJOR GROUP 49                 | N/A         | N/A         | N/A           |
| MAJOR GROUP:          | 50 Wholesale Trade - Durable Goods       |             |             |               |
|                       | Other                                    | 99,396.52   | 458.05      | 77,351.90     |
|                       | Total for MAJOR GROUP 50                 | 99,396.52   | 458.05      | 77,351.90     |
| MAJOR GROUP:          | 51 Wholesale Trade - Nondurable Goods    |             |             |               |
|                       | Other                                    | 29,411.78   | 21.84       | 2,170.50      |
|                       | Total for MAJOR GROUP 51                 | 29,411.78   | 21.84       | 2,170.50      |
| MAJOR GROUP:          | 52 Building Materials & Garden Supplies  |             |             |               |
|                       | 5211 Lumber & Other Building Materials   | 50,737.99   | 387.34      | 20,625.73     |
|                       | Other                                    | N/A         | N/A         | N/A           |
|                       | Total for MAJOR GROUP 52                 | 182,184.49  | 502.28      | 126,266.59    |
| MAJOR GROUP:          | 53 General Merchandise Stores            |             |             |               |
|                       | 5311 Department Stores                   | 1,578.34    | 14.04       | 1,545.40      |
|                       | Other                                    | N/A         | N/A         | N/A           |
|                       | Total for MAJOR GROUP 53                 | 63,480.19   | 414.04      | 43,274.59     |
| MAJOR GROUP:          | 54 Food Stores                           |             |             |               |
|                       | 5411 Grocery Stores                      | 63,863.34   | 0.00        | 59,563.82     |
|                       | Other                                    | 28,966.09   | 55.50       | 12,021.80     |
|                       | Total for MAJOR GROUP 54                 | 92,829.43   | 55.50       | 71,585.62     |
| MAJOR GROUP:          | 55 Automotive Dealers & Service Stations |             |             |               |
|                       | Other                                    | 420,488.31  | 122.19      | 184,956.13    |
|                       | Total for MAJOR GROUP 55                 | 420,488.31  | 122.19      | 184,956.13    |
| MAJOR GROUP:          | 56 Apparel & Accessory Stores            |             |             |               |
|                       | 5621 Women's Clothing Stores             | 784.05      | 5.79        | 789.84        |
|                       | 5699 Misc. Apparel & Accessory Stores    | 2,072.87    | 0.04        | 2,072.91      |
|                       | Other                                    | N/A         | N/A         | N/A           |
|                       | Total for MAJOR GROUP 56                 | 3,062.81    | 6.62        | 3,068.58      |
| MAJOR GROUP:          | 57 Furniture & Homefurnishings Stores    |             |             |               |
|                       | Other                                    | N/A         | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |                                      | Gross Sales | Use Taxable | Taxable Sales |
|--------------------------|--------------------------------------|-------------|-------------|---------------|
| Total for MAJOR GROUP 57 |                                      | N/A         | N/A         | N/A           |
| MAJOR GROUP:             | 58 Eating & Drinking Places          |             |             |               |
|                          | 5813 Drinking Places                 | 105,431.79  | 619.15      | 102,427.01    |
|                          | Other                                | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 58 |                                      | 112,309.68  | 619.15      | 108,953.90    |
| MAJOR GROUP:             | 59 Misc. Retail                      |             |             |               |
|                          | 5999 Misc. Retail Stores, NEC        | 21,518.97   | 9,402.36    | 16,349.85     |
|                          | Other                                | 127,937.23  | 14.88       | 64,854.34     |
| Total for MAJOR GROUP 59 |                                      | 149,456.20  | 9,417.24    | 81,204.19     |
| MAJOR GROUP:             | 63 Insurance Carriers                |             |             |               |
|                          | Other                                | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 63 |                                      | N/A         | N/A         | N/A           |
| MAJOR GROUP:             | 70 Hotels & Other Lodging Places     |             |             |               |
|                          | Other                                | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 70 |                                      | N/A         | N/A         | N/A           |
| MAJOR GROUP:             | 72 Personal Services                 |             |             |               |
|                          | Other                                | 4,891.00    | 1,810.36    | 6,685.36      |
| Total for MAJOR GROUP 72 |                                      | 4,891.00    | 1,810.36    | 6,685.36      |
| MAJOR GROUP:             | 73 Business Services                 |             |             |               |
|                          | Other                                | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 73 |                                      | N/A         | N/A         | N/A           |
| MAJOR GROUP:             | 75 Auto Repair, Services, & Parking  |             |             |               |
|                          | 7538 General Automotive Repair Shops | 16,233.74   | 0.00        | 15,947.71     |
|                          | Other                                | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 75 |                                      | 16,233.74   | 0.00        | 15,947.71     |
| MAJOR GROUP:             | 76 Misc. Repair Services             |             |             |               |
|                          | Other                                | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 76 |                                      | N/A         | N/A         | N/A           |
| MAJOR GROUP:             | 79 Amusement & Recreation Services   |             |             |               |
|                          | Other                                | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 79 |                                      | N/A         | N/A         | N/A           |
| MAJOR GROUP:             | 80 Health Services                   |             |             |               |
|                          | Other                                | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 80 |                                      | N/A         | N/A         | N/A           |
| MAJOR GROUP:             | 81 Legal Services                    |             |             |               |
|                          | Other                                | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 81 |                                      | N/A         | N/A         | N/A           |
| MAJOR GROUP:             | 86 Membership Organizations          |             |             |               |
|                          | Other                                | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 86 |                                      | N/A         | N/A         | N/A           |
| MAJOR GROUP:             | 87 Engineering & Management Services |             |             |               |
|                          | Other                                | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 87 |                                      | N/A         | N/A         | N/A           |
| MAJOR GROUP:             | 89 Services, NEC                     |             |             |               |
|                          | Other                                | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 89 |                                      | N/A         | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division

Returns Filed: August 2013

|                                     | Gross Sales  | Use Taxable | Taxable Sales |
|-------------------------------------|--------------|-------------|---------------|
| Total for COUNTY Harding            | 2,140,767.90 | 14,273.95   | 1,055,607.28  |
| ***** COUNTY RECAP *****            |              |             |               |
| County: <b>Harding</b>              |              |             |               |
| B Mining                            | 90,465.53    | 0.00        | 69,955.83     |
| E Transportation & Public Utilities | 823,065.54   | 733.80      | 218,658.22    |
| F Wholesale Trade                   | 128,808.30   | 479.89      | 79,522.40     |
| G Retail Trade                      | 1,027,424.01 | 11,137.01   | 619,587.84    |
| I Services                          | 67,173.72    | 1,888.25    | 64,018.94     |
| Other                               | 3,830.80     | 35.00       | 3,864.05      |
| Total for Harding County            | 2,140,767.90 | 14,273.95   | 1,055,607.28  |
| *****                               |              |             |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                      |    | Gross Sales                             | Use Taxable | Taxable Sales |            |
|----------------------|----|---|-------------|---------------|------------|
| <b>Hughes County</b> |    |   |             |               |            |
| MAJOR GROUP:         | 1  | Agricultural Production - Crops         |             |               |            |
|                      |    | Other                                   | 24,638.96   | 0.00          | 4,605.76   |
|                      |    | Total for MAJOR GROUP 1                 | 24,638.96   | 0.00          | 4,605.76   |
| MAJOR GROUP:         | 2  | Agricultural Production - Livestock     |             |               |            |
|                      |    | Other                                   | N/A         | N/A           | N/A        |
|                      |    | Total for MAJOR GROUP 2                 | N/A         | N/A           | N/A        |
| MAJOR GROUP:         | 7  | Agricultural Services                   |             |               |            |
|                      |    | 742 Veterinary Services, Specialties    | 112,728.96  | 251.46        | 106,430.89 |
|                      |    | 752 Animal Specialty Services           | 22,609.80   | 0.00          | 22,609.80  |
|                      |    | 782 Lawn & Garden Services              | 45,797.86   | 0.00          | 45,797.86  |
|                      |    | 783 Ornamental Shrub & Tree Services    | 34,599.05   | 0.00          | 34,484.94  |
|                      |    | Total for MAJOR GROUP 7                 | 215,735.67  | 251.46        | 209,323.49 |
| MAJOR GROUP:         | 8  | Forestry                                |             |               |            |
|                      |    | Other                                   | N/A         | N/A           | N/A        |
|                      |    | Total for MAJOR GROUP 8                 | N/A         | N/A           | N/A        |
| MAJOR GROUP:         | 9  | Fishing, Hunting, & Trapping            |             |               |            |
|                      |    | 971 Hunting, Trapping, Game Propagation | 176,434.40  | 1,069.95      | 177,504.35 |
|                      |    | Total for MAJOR GROUP 9                 | 176,434.40  | 1,069.95      | 177,504.35 |
| MAJOR GROUP:         | 17 | Special Trade Contractors               |             |               |            |
|                      |    | 1752 Floor Laying & Floor Work, NEC     | 63,633.26   | 0.00          | 9,345.55   |
|                      |    | Total for MAJOR GROUP 17                | 63,633.26   | 0.00          | 9,345.55   |
| MAJOR GROUP:         | 20 | Food & Kindred Products                 |             |               |            |
|                      |    | Other                                   | N/A         | N/A           | N/A        |
|                      |    | Total for MAJOR GROUP 20                | N/A         | N/A           | N/A        |
| MAJOR GROUP:         | 22 | Textile Mill Products                   |             |               |            |
|                      |    | Other                                   | N/A         | N/A           | N/A        |
|                      |    | Total for MAJOR GROUP 22                | N/A         | N/A           | N/A        |
| MAJOR GROUP:         | 23 | Apparel & Other Textile Products        |             |               |            |
|                      |    | Other                                   | N/A         | N/A           | N/A        |
|                      |    | Total for MAJOR GROUP 23                | N/A         | N/A           | N/A        |
| MAJOR GROUP:         | 27 | Printing & Publishing                   |             |               |            |
|                      |    | 2711 Newspapers                         | 2,565.25    | 30.99         | 480.67     |
|                      |    | 2752 Commercial Printing, Lithographic  | 312,603.67  | 633.80        | 176,734.64 |
|                      |    | Other                                   | 138,764.35  | 24.93         | 30,760.90  |
|                      |    | Total for MAJOR GROUP 27                | 453,933.27  | 689.72        | 207,976.21 |
| MAJOR GROUP:         | 28 | Chemicals & Allied Products             |             |               |            |
|                      |    | Other                                   | N/A         | N/A           | N/A        |
|                      |    | Total for MAJOR GROUP 28                | N/A         | N/A           | N/A        |
| MAJOR GROUP:         | 31 | Leather & Leather Products              |             |               |            |
|                      |    | Other                                   | N/A         | N/A           | N/A        |
|                      |    | Total for MAJOR GROUP 31                | N/A         | N/A           | N/A        |
| MAJOR GROUP:         | 32 | Stone, Clay, & Glass Products           |             |               |            |
|                      |    | Other                                   | N/A         | N/A           | N/A        |
|                      |    | Total for MAJOR GROUP 32                | N/A         | N/A           | N/A        |
| MAJOR GROUP:         | 38 | Instruments & Related Products          |             |               |            |
|                      |    | Other                                   | N/A         | N/A           | N/A        |
|                      |    | Total for MAJOR GROUP 38                | N/A         | N/A           | N/A        |
| MAJOR GROUP:         | 39 | Misc. Manufacturing Industries          |             |               |            |
|                      |    | Other                                   | N/A         | N/A           | N/A        |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |  | Gross Sales  | Use Taxable | Taxable Sales |
|--------------------------|--|--------------|-------------|---------------|
| Total for MAJOR GROUP 39 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 40 Railroad Transportation                     |              |             |               |
|                          | Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 40 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 41 Local & Interurban Passenger Transportation |              |             |               |
|                          | Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 41 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 42 Trucking & Warehousing                      |              |             |               |
|                          | 4212 Local Trucking Without Storage            | 107,063.32   | 721.58      | -359,993.95   |
|                          | Other  | 66,081.36    | 4,343.79    | 8,149.66      |
| Total for MAJOR GROUP 42 |  | 173,144.68   | 5,065.37    | -351,844.29   |
| MAJOR GROUP:             | 44 Water Transportation                        |              |             |               |
|                          | Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 44 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 45 Transportation by Air                       |              |             |               |
|                          | Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 45 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 48 Communications                              |              |             |               |
|                          | 4812 Radiotelephone Communications             | 399,497.39   | 14,546.11   | 414,043.50    |
|                          | 4813 Telephone Communications, Except Radio    | 184,291.48   | 0.00        | 79,877.63     |
|                          | Other  | 572,430.45   | 29,233.05   | 601,663.50    |
| Total for MAJOR GROUP 48 |  | 1,156,219.32 | 43,779.16   | 1,095,584.63  |
| MAJOR GROUP:             | 49 Electric, Gas, & Sanitary Services          |              |             |               |
|                          | Other  | 2,196,199.23 | 1,595.00    | 1,373,096.97  |
| Total for MAJOR GROUP 49 |  | 2,196,199.23 | 1,595.00    | 1,373,096.97  |
| MAJOR GROUP:             | 50 Wholesale Trade - Durable Goods             |              |             |               |
|                          | 5044 Office Supplies                           | 95,499.71    | 156.49      | 63,766.08     |
|                          | 5063 Electrical Apparatus & Equipment          | 160,446.71   | 2,095.45    | 114,656.59    |
|                          | 5074 Plumbing & Hydronic Heating Supplies      | 479,089.19   | 1,737.00    | 343,210.83    |
|                          | 5085 Industrial Supplies                       | 14,465.03    | 57.63       | 9,012.74      |
|                          | Other  | 297,967.62   | 16.97       | 158,583.65    |
| Total for MAJOR GROUP 50 |  | 1,047,468.26 | 4,063.55    | 689,229.89    |
| MAJOR GROUP:             | 51 Wholesale Trade - Nondurable Goods          |              |             |               |
|                          | 5122 Drugs, Proprietarys, & Sundries           | 185,912.28   | 99.02       | 30,625.23     |
|                          | 5191 Farm Supplies                             | 2,717,574.95 | 6,136.16    | 60,234.64     |
|                          | Other  | 1,622,935.47 | 286.96      | 112,519.87    |
| Total for MAJOR GROUP 51 |  | 4,526,422.70 | 6,522.14    | 203,379.74    |
| MAJOR GROUP:             | 52 Building Materials & Garden Supplies        |              |             |               |
|                          | 5211 Lumber & Other Building Materials         | 861,225.99   | 10,977.66   | 764,424.48    |
|                          | 5231 Paint, Glass, & Wallpaper Stores          | 66,086.97    | 5.46        | 59,380.03     |
|                          | 5251 Hardware Stores                           | 215,527.21   | 91.13       | 168,624.78    |
|                          | Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 52 |  | 1,157,427.91 | 11,074.25   | 1,006,825.95  |
| MAJOR GROUP:             | 53 General Merchandise Stores                  |              |             |               |
|                          | 5311 Department Stores                         | 7,084,548.05 | 26,682.54   | 6,272,301.44  |
|                          | 5331 Variety Stores                            | 36,029.02    | 0.00        | 34,968.59     |
|                          | Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 53 |  | 8,485,457.58 | 32,472.46   | 7,575,928.30  |
| MAJOR GROUP:             | 54 Food Stores                                 |              |             |               |
|                          | 5411 Grocery Stores                            | 4,666,940.24 | 851.44      | 2,392,979.14  |
|                          | 5461 Retail Bakeries                           | 40,096.21    | 110.00      | 40,206.21     |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   | Gross Sales   | Use Taxable | Taxable Sales |
|---|---------------|-------------|---------------|
| 5499 Misc. Food Stores                                | 519,087.22    | 5,011.62    | 60,322.71     |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 54                              | 5,274,456.99  | 5,973.06    | 2,524,659.85  |
| MAJOR GROUP: 55 Automotive Dealers & Service Stations |               |             |               |
| 5511 New & Used Car Dealers                           | 6,819,780.21  | 24,002.70   | 717,327.95    |
| 5531 Auto & Home Supply Stores                        | 1,027,090.14  | 6,258.46    | 594,428.15    |
| 5541 Gasoline Service Stations                        | 3,186,244.91  | 557.00      | 634,924.71    |
| 5551 Boat Dealers                                     | 1,403,780.00  | 5,070.00    | 298,887.79    |
| Other   | 694,922.97    | 468.49      | 116,059.79    |
| Total for MAJOR GROUP 55                              | 13,131,818.23 | 36,356.65   | 2,361,628.39  |
| MAJOR GROUP: 56 Apparel & Accessory Stores            |               |             |               |
| 5621 Women's Clothing Stores                          | 110,981.90    | 792.67      | 110,718.43    |
| 5651 Family Clothing Stores                           | 101,405.11    | 1,024.65    | 102,335.31    |
| 5661 Shoe Stores                                      | 43,022.50     | 0.89        | 39,511.74     |
| 5699 Misc. Apparel & Accessory Stores                 | 6,396.34      | 0.39        | 6,336.73      |
| Other   | 4,112.13      | 77.08       | 4,059.71      |
| Total for MAJOR GROUP 56                              | 265,917.99    | 1,895.67    | 262,961.92    |
| MAJOR GROUP: 57 Furniture & Homefurnishings Stores    |               |             |               |
| 5712 Furniture Stores                                 | 701,472.24    | 2,911.22    | 387,145.79    |
| 5713 Floor Covering Stores                            | 478,936.10    | 7.33        | 445,637.27    |
| 5719 Misc. Homefurnishings Stores                     | 170,000.02    | 3.68        | 169,876.59    |
| 5722 Household Appliance Stores                       | 250,139.70    | 116.67      | 243,471.36    |
| 5731 Radio, TV, & Electronic Stores                   | 112,553.06    | 42.18       | 73,302.50     |
| Other   | 810,333.49    | 305.44      | 99,358.64     |
| Total for MAJOR GROUP 57                              | 2,523,434.60  | 3,386.53    | 1,418,792.15  |
| MAJOR GROUP: 58 Eating & Drinking Places              |               |             |               |
| 5812 Eating Places                                    | 2,474,694.13  | 7,402.16    | 2,419,546.50  |
| 5813 Drinking Places                                  | 265,944.51    | 1,244.94    | 231,193.15    |
| Total for MAJOR GROUP 58                              | 2,740,638.64  | 8,647.10    | 2,650,739.65  |
| MAJOR GROUP: 59 Misc. Retail                          |               |             |               |
| 5912 Drug Stores & Proprietary Stores                 | 792,851.66    | 1,832.01    | 303,830.20    |
| 5932 Used Merchandise Stores                          | 82,971.88     | 0.00        | 82,971.88     |
| 5941 Sporting Goods & Bicycle Shops                   | 264,655.78    | 264.15      | 229,049.24    |
| 5942 Book Stores                                      | 21,998.45     | 65.89       | 20,728.78     |
| 5943 Stationery Stores                                | 44,577.61     | 114.28      | 25,394.04     |
| 5945 Hobby, Toy, & Game Shops                         | 4,762.05      | 3,137.63    | 7,894.48      |
| 5947 Gift, Novelty, & Souvenir Shops                  | 52,895.18     | 226.59      | 46,130.80     |
| 5949 Sewing, Needlework, & Piece Goods                | 7,006.70      | 0.00        | 6,844.80      |
| 5961 Catalog & Mail-Order Houses                      | 168,899.85    | 0.00        | 2,192.92      |
| 5963 Direct Selling Establishments                    | 147,902.50    | 43.73       | 83,840.17     |
| 5992 Florists   | 150,361.14    | 194.15      | 122,503.01    |
| 5999 Misc. Retail Stores, NEC                         | 2,845,737.08  | 2,317.79    | 1,639,046.53  |
| Other   | 432,454.29    | 132.60      | 256,721.96    |
| Total for MAJOR GROUP 59                              | 5,017,074.16  | 8,328.82    | 2,827,148.81  |
| MAJOR GROUP: 60 Depository Institutions               |               |             |               |
| 6011 Federal Reserve Banks                            | 0.00          | 22,541.26   | 22,541.26     |
| Total for MAJOR GROUP 60                              | 0.00          | 22,541.26   | 22,541.26     |
| MAJOR GROUP: 61 Nondepository Institutions            |               |             |               |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 61                              | N/A           | N/A         | N/A           |
| MAJOR GROUP: 62 Security & Commodity Brokers          |               |             |               |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 62                              | N/A           | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|              |   | Gross Sales  | Use Taxable | Taxable Sales |
|--------------|---|--------------|-------------|---------------|
| MAJOR GROUP: | 63 Insurance Carriers                   |              |             |               |
|              | Other                                   | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 63                | N/A          | N/A         | N/A           |
| MAJOR GROUP: | 64 Insurance Agents, Brokers, & Service |              |             |               |
|              | Other                                   | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 64                | N/A          | N/A         | N/A           |
| MAJOR GROUP: | 65 Real Estate                          |              |             |               |
|              | 6531 Real Estate Agents & Managers      | 390,457.35   | 1,288.44    | 357,434.79    |
|              | Other                                   | 78,302.91    | 12,237.83   | 57,395.25     |
|              | Total for MAJOR GROUP 65                | 468,760.26   | 13,526.27   | 414,830.04    |
| MAJOR GROUP: | 67 Holding & Other Investment Offices   |              |             |               |
|              | Other                                   | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 67                | N/A          | N/A         | N/A           |
| MAJOR GROUP: | 70 Hotels & Other Lodging Places        |              |             |               |
|              | 7011 Hotels & Motels                    | 1,409,357.84 | 9,394.51    | 1,221,385.83  |
|              | 7032 Sporting & Recreational Camps      | 170,574.49   | 300.00      | 145,632.21    |
|              | Other                                   | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 70                | 2,358,747.21 | 9,694.51    | 2,145,832.92  |
| MAJOR GROUP: | 72 Personal Services                    |              |             |               |
|              | 7221 Photographic Studios, Portrait     | 29,851.92    | 1,253.34    | 30,939.26     |
|              | 7231 Beauty Shops                       | 184,179.98   | 606.77      | 184,786.75    |
|              | 7241 Barber Shops                       | 14,529.98    | 0.00        | 14,529.98     |
|              | 7299 Misc. Personal Services, NEC       | 45,274.54    | 697.90      | 45,972.44     |
|              | Other                                   | 133,691.23   | 0.00        | 115,727.09    |
|              | Total for MAJOR GROUP 72                | 407,527.65   | 2,558.01    | 391,955.52    |
| MAJOR GROUP: | 73 Business Services                    |              |             |               |
|              | 7336 Commercial Art & Graphic Design    | 61,289.55    | 0.00        | 20,443.66     |
|              | 7338 Secretarial & Court Reporting      | 8,013.75     | 0.00        | 5,287.00      |
|              | 7349 Building Maintenance Services, NEC | 69,131.67    | 15,188.83   | 65,355.44     |
|              | 7359 Equipment Rental & Leasing, NEC    | 451,912.89   | 19.85       | 429,200.53    |
|              | 7379 Computer Related Services, NEC     | 64,428.09    | 0.00        | 43,067.65     |
|              | 7381 Detective & Armored Car Services   | 8,879.40     | 0.00        | 1,763.40      |
|              | 7389 Business Services, NEC             | 186,902.03   | 835.90      | 44,890.68     |
|              | Other                                   | 309,074.36   | 71,208.63   | 208,149.66    |
|              | Total for MAJOR GROUP 73                | 1,159,631.75 | 87,253.22   | 818,158.02    |
| MAJOR GROUP: | 75 Auto Repair, Services, & Parking     |              |             |               |
|              | 7514 Passenger Car Rental               | 47,170.33    | 1,509.75    | 46,766.69     |
|              | 7532 Top & Body Repair & Paint Shops    | 94,019.43    | 19,615.25   | 94,500.86     |
|              | 7536 Automotive Glass Replacement Shops | 51,062.35    | 140.76      | 23,776.87     |
|              | 7538 General Automotive Repair Shops    | 288,991.12   | 161.58      | 277,524.87    |
|              | 7542 Carwashes                          | 33,143.61    | 1,142.01    | 33,335.62     |
|              | 7549 Automotive Services, NEC           | 32,771.54    | 267.58      | 22,372.84     |
|              | Other                                   | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 75                | 554,976.17   | 22,836.93   | 502,781.82    |
| MAJOR GROUP: | 76 Misc. Repair Services                |              |             |               |
|              | 7622 Radio & Television Repair          | 71,646.99    | 0.00        | 40,320.92     |
|              | 7629 Electrical Repair Shops, NEC       | 3,793.60     | 0.00        | 3,393.60      |
|              | 7699 Repair Services, NEC               | 135,972.76   | 590.42      | 99,541.28     |
|              | Other                                   | 23,836.88    | 0.00        | 23,836.88     |
|              | Total for MAJOR GROUP 76                | 235,250.23   | 590.42      | 167,092.68    |
| MAJOR GROUP: | 78 Motion Pictures                      |              |             |               |
|              | Other                                   | 161,465.28   | 1,017.81    | 162,320.06    |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |   | Gross Sales  | Use Taxable | Taxable Sales |
|--------------------------|---|--------------|-------------|---------------|
| Total for MAJOR GROUP 78 |   | 161,465.28   | 1,017.81    | 162,320.06    |
| MAJOR GROUP:             | 79 Amusement & Recreation Services        |              |             |               |
|                          | 7911 Dance Studios, Schools, & Halls      | 354.39       | 0.00        | 354.39        |
|                          | 7929 Entertainers & Entertainment Groups  | 1,725.00     | 131.00      | 1,856.00      |
|                          | 7991 Physical Fitness Facilities          | 38,459.04    | 0.00        | 38,459.04     |
|                          | 7999 Amusement & Recreation, NEC          | 433,238.00   | 8,029.43    | 96,825.91     |
|                          | Other                                     | 41,792.89    | 2,285.00    | 43,462.89     |
| Total for MAJOR GROUP 79 |   | 515,569.32   | 10,445.43   | 180,958.23    |
| MAJOR GROUP:             | 80 Health Services                        |              |             |               |
|                          | 8021 Offices & Clinics of Dentists        | 60.00        | 15,627.50   | 15,687.50     |
|                          | 8041 Offices & Clinics of Chiropractors   | 102.82       | 2,110.70    | 2,213.52      |
|                          | Other                                     | 288,852.93   | 75,188.76   | 108,870.61    |
| Total for MAJOR GROUP 80 |   | 289,015.75   | 92,926.96   | 126,771.63    |
| MAJOR GROUP:             | 81 Legal Services                         |              |             |               |
|                          | 8111 Legal Services                       | 693,667.13   | 33,805.50   | 502,301.60    |
| Total for MAJOR GROUP 81 |   | 693,667.13   | 33,805.50   | 502,301.60    |
| MAJOR GROUP:             | 82 Educational Services                   |              |             |               |
|                          | Other                                     | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 82 |   | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 84 Museums, Botanical, Zoological Gardens |              |             |               |
|                          | Other                                     | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 84 |   | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 86 Membership Organizations               |              |             |               |
|                          | 8611 Business Associations                | 90,147.19    | 17,420.23   | 34,715.38     |
|                          | 8661 Religious Organizations              | 1,021.38     | 2,705.45    | 3,726.83      |
|                          | 8699 Membership Organizations, NEC        | 1,442.27     | 31.38       | 1,232.00      |
| Total for MAJOR GROUP 86 |   | 92,610.84    | 20,157.06   | 39,674.21     |
| MAJOR GROUP:             | 87 Engineering & Management Services      |              |             |               |
|                          | 8711 Engineering Services                 | 505,377.91   | 8,232.85    | 206,359.37    |
|                          | 8721 Accounting, Auditing, & Bookkeeping  | 259,512.35   | 3,262.22    | 226,316.02    |
|                          | 8742 Management Consulting Services       | 234,566.56   | 0.00        | 86,863.00     |
|                          | 8748 Business Consulting, NEC             | 3,257.36     | 0.00        | 3,257.36      |
|                          | Other                                     | 3,861.75     | 79.48       | 3,739.23      |
| Total for MAJOR GROUP 87 |   | 1,006,575.93 | 11,574.55   | 526,534.98    |
| MAJOR GROUP:             | 89 Services, NEC                          |              |             |               |
|                          | 8999 Services, NEC                        | 13,711.00    | 0.00        | 1,611.00      |
| Total for MAJOR GROUP 89 |   | 13,711.00    | 0.00        | 1,611.00      |
| MAJOR GROUP:             | 91 Executive, Legislative, & General      |              |             |               |
|                          | Other                                     | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 91 |   | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 96 Administration of Economic Programs    |              |             |               |
|                          | Other                                     | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 96 |   | N/A          | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                                     | Gross Sales   | Use Taxable | Taxable Sales |
|-------------------------------------|---------------|-------------|---------------|
| Total for COUNTY Hughes             | 58,844,469.81 | 522,345.49  | 30,961,713.60 |
| ***** COUNTY RECAP *****            |               |             |               |
| County: <b>Hughes</b>               |               |             |               |
| A Agriculture, Forestry, & Fishing  | 802,366.53    | 14,137.41   | 404,249.60    |
| C Construction                      | 63,633.26     | 0.00        | 9,345.55      |
| D Manufacturing                     | 945,758.01    | -1,038.21   | 470,390.35    |
| E Transportation & Public Utilities | 4,503,184.86  | 56,932.55   | 2,305,266.47  |
| F Wholesale Trade                   | 5,573,890.96  | 10,585.68   | 892,609.63    |
| G Retail Trade                      | 38,596,226.09 | 108,134.53  | 20,628,685.02 |
| H Finance, Insurance, & Real Estate | 596,143.12    | 40,733.13   | 496,758.41    |
| I Services                          | 7,496,836.68  | 292,860.40  | 5,571,963.75  |
| J Public Administration             | 266,430.31    | 0.00        | 182,444.82    |
| Total for Hughes County             | 58,844,469.81 | 522,345.49  | 30,961,713.60 |
| *****                               |               |             |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |    | Gross Sales                               | Use Taxable | Taxable Sales |
|--------------------------|----|---|-------------|---------------|
| <b>Hutchinson County</b> |    |   |             |               |
| MAJOR GROUP:             | 1  | Agricultural Production - Crops           |             |               |
|                          |    | Other                                     | N/A         | N/A           |
|                          |    | Total for MAJOR GROUP 1                   | N/A         | N/A           |
| MAJOR GROUP:             | 2  | Agricultural Production - Livestock       |             |               |
|                          |    | 279 Animal Specialties, NEC               | 39,983.52   | 0.00          |
|                          |    | Total for MAJOR GROUP 2                   | 39,983.52   | 0.00          |
| MAJOR GROUP:             | 7  | Agricultural Services                     |             |               |
|                          |    | 751 Livestock Services, Except Veterinary | 82,523.28   | 3,285.69      |
|                          |    | 782 Lawn & Garden Services                | 39,705.58   | 0.00          |
|                          |    | Other                                     | 208,304.28  | 78.48         |
|                          |    | Total for MAJOR GROUP 7                   | 330,533.14  | 3,364.17      |
| MAJOR GROUP:             | 9  | Fishing, Hunting, & Trapping              |             |               |
|                          |    | Other                                     | N/A         | N/A           |
|                          |    | Total for MAJOR GROUP 9                   | N/A         | N/A           |
| MAJOR GROUP:             | 14 | Nonmetallic Minerals, Except Fuels        |             |               |
|                          |    | Other                                     | N/A         | N/A           |
|                          |    | Total for MAJOR GROUP 14                  | N/A         | N/A           |
| MAJOR GROUP:             | 24 | Lumber & Wood Products                    |             |               |
|                          |    | Other                                     | N/A         | N/A           |
|                          |    | Total for MAJOR GROUP 24                  | N/A         | N/A           |
| MAJOR GROUP:             | 25 | Furniture & Fixtures                      |             |               |
|                          |    | Other                                     | N/A         | N/A           |
|                          |    | Total for MAJOR GROUP 25                  | N/A         | N/A           |
| MAJOR GROUP:             | 27 | Printing & Publishing                     |             |               |
|                          |    | 2711 Newspapers                           | 65,254.57   | 164.00        |
|                          |    | Other                                     | N/A         | N/A           |
|                          |    | Total for MAJOR GROUP 27                  | 65,254.57   | 164.00        |
| MAJOR GROUP:             | 28 | Chemicals & Allied Products               |             |               |
|                          |    | 2813 Industrial Gases                     | 1,467.54    | 0.00          |
|                          |    | Total for MAJOR GROUP 28                  | 1,467.54    | 0.00          |
| MAJOR GROUP:             | 32 | Stone, Clay, & Glass Products             |             |               |
|                          |    | 3273 Ready-Mixed Concrete                 | 20,124.61   | 210.41        |
|                          |    | Other                                     | N/A         | N/A           |
|                          |    | Total for MAJOR GROUP 32                  | 568,994.58  | 210.41        |
| MAJOR GROUP:             | 34 | Fabricated Metal Products                 |             |               |
|                          |    | Other                                     | N/A         | N/A           |
|                          |    | Total for MAJOR GROUP 34                  | N/A         | N/A           |
| MAJOR GROUP:             | 35 | Industrial Machinery & Equipment          |             |               |
|                          |    | Other                                     | 16,350.89   | 2,697.33      |
|                          |    | Total for MAJOR GROUP 35                  | 16,350.89   | 2,697.33      |
| MAJOR GROUP:             | 37 | Transportation Equipment                  |             |               |
|                          |    | Other                                     | N/A         | N/A           |
|                          |    | Total for MAJOR GROUP 37                  | N/A         | N/A           |
| MAJOR GROUP:             | 38 | Instruments & Related Products            |             |               |
|                          |    | Other                                     | N/A         | N/A           |
|                          |    | Total for MAJOR GROUP 38                  | N/A         | N/A           |
| MAJOR GROUP:             | 42 | Trucking & Warehousing                    |             |               |
|                          |    | 4212 Local Trucking Without Storage       | 132,757.09  | 3.65          |
|                          |    | Other                                     | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |   | Gross Sales  | Use Taxable | Taxable Sales |
|--------------------------|---|--------------|-------------|---------------|
| Total for MAJOR GROUP 42 |   | 134,709.25   | 3.65        | 34,772.75     |
| MAJOR GROUP:             | 48 Communications                         |              |             |               |
|                          | 4812 Radiotelephone Communications        | 54,079.18    | 1,969.32    | 56,048.50     |
|                          | Other                                     | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 48 |   | 54,507.57    | 1,969.32    | 56,110.50     |
| MAJOR GROUP:             | 49 Electric, Gas, & Sanitary Services     |              |             |               |
|                          | Other                                     | 47,911.42    | 12,546.86   | 37,621.64     |
| Total for MAJOR GROUP 49 |   | 47,911.42    | 12,546.86   | 37,621.64     |
| MAJOR GROUP:             | 50 Wholesale Trade - Durable Goods        |              |             |               |
|                          | 5044 Office Supplies                      | 26,063.48    | 114.48      | 9,427.09      |
|                          | 5063 Electrical Apparatus & Equipment     | 4,590.18     | 2.06        | 3,121.01      |
|                          | 5074 Plumbing & Hydronic Heating Supplies | 50,651.44    | 515.14      | 43,954.38     |
|                          | Other                                     | 3,000,245.08 | 24,516.21   | 197,791.99    |
| Total for MAJOR GROUP 50 |   | 3,081,550.18 | 25,147.90   | 254,294.47    |
| MAJOR GROUP:             | 51 Wholesale Trade - Nondurable Goods     |              |             |               |
|                          | 5191 Farm Supplies                        | 1,351,425.16 | 115.32      | 1,179.74      |
|                          | Other                                     | 710,943.91   | 4.78        | 88,087.20     |
| Total for MAJOR GROUP 51 |   | 2,062,369.07 | 120.10      | 89,266.94     |
| MAJOR GROUP:             | 52 Building Materials & Garden Supplies   |              |             |               |
|                          | 5211 Lumber & Other Building Materials    | 722,692.08   | 110.51      | 642,211.36    |
|                          | Other                                     | 29,867.52    | 3.28        | 21,733.62     |
| Total for MAJOR GROUP 52 |   | 752,559.60   | 113.80      | 663,944.98    |
| MAJOR GROUP:             | 53 General Merchandise Stores             |              |             |               |
|                          | 5311 Department Stores                    | 5,479.80     | 47.81       | 5,353.60      |
|                          | 5331 Variety Stores                       | 186,030.93   | 1,160.62    | 176,046.48    |
|                          | Other                                     | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 53 |   | 250,541.87   | 1,208.42    | 229,932.95    |
| MAJOR GROUP:             | 54 Food Stores                            |              |             |               |
|                          | 5411 Grocery Stores                       | 1,791,246.72 | 6.35        | 1,076,013.22  |
|                          | 5461 Retail Bakeries                      | 3,150.85     | 0.00        | 3,150.85      |
|                          | Other                                     | 4,277,281.17 | 44,957.63   | 181,696.36    |
| Total for MAJOR GROUP 54 |   | 6,071,678.74 | 44,963.98   | 1,260,860.43  |
| MAJOR GROUP:             | 55 Automotive Dealers & Service Stations  |              |             |               |
|                          | 5531 Auto & Home Supply Stores            | 257,731.15   | 171.17      | 92,701.73     |
|                          | 5541 Gasoline Service Stations            | 8,242,922.05 | 8,446.74    | 997,287.75    |
|                          | Other                                     | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 55 |   | 8,500,653.20 | 8,617.91    | 1,089,989.48  |
| MAJOR GROUP:             | 56 Apparel & Accessory Stores             |              |             |               |
|                          | 5621 Women's Clothing Stores              | 2,253.00     | 14.15       | 2,253.12      |
|                          | 5641 Children's & Infants' Wear Stores    | 977.50       | 42.50       | 1,020.00      |
|                          | 5651 Family Clothing Stores               | 2,647.01     | 21.63       | 2,641.47      |
|                          | Other                                     | 2,715.94     | 145.43      | 2,614.09      |
| Total for MAJOR GROUP 56 |   | 8,593.44     | 223.70      | 8,528.68      |
| MAJOR GROUP:             | 57 Furniture & Homefurnishings Stores     |              |             |               |
|                          | 5712 Furniture Stores                     | 27,976.55    | 303.43      | 25,115.05     |
|                          | 5713 Floor Covering Stores                | 808.75       | 2.28        | 181.68        |
|                          | 5719 Misc. Homefurnishings Stores         | 134.41       | 0.46        | 134.00        |
|                          | 5722 Household Appliance Stores           | 89,660.48    | 0.00        | 79,297.35     |
|                          | Other                                     | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 57 |   | 122,494.57   | 306.16      | 108,496.12    |
| MAJOR GROUP:             | 58 Eating & Drinking Places               |              |             |               |
|                          | 5812 Eating Places                        | 201,203.09   | 1,132.44    | 200,944.12    |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|  | Gross Sales  | Use Taxable | Taxable Sales |
|--|--------------|-------------|---------------|
| 5813 Drinking Places                             | 209,521.53   | 1,386.75    | 178,980.66    |
| Total for MAJOR GROUP 58                         | 410,724.62   | 2,519.19    | 379,924.78    |
| MAJOR GROUP: 59 Misc. Retail                     |              |             |               |
| 5912 Drug Stores & Proprietary Stores            | 572,048.67   | 97.14       | 37,387.94     |
| 5921 Liquor Stores                               | 47,553.68    | 0.00        | 41,654.06     |
| 5932 Used Merchandise Stores                     | 37,908.36    | 0.00        | 37,908.36     |
| 5941 Sporting Goods & Bicycle Shops              | 1,572.03     | 13.76       | 1,466.00      |
| 5943 Stationery Stores                           | 1,082.78     | 3.47        | 809.14        |
| 5945 Hobby, Toy, & Game Shops                    | 249.45       | 0.35        | 246.28        |
| 5947 Gift, Novelty, & Souvenir Shops             | 12,684.95    | 216.00      | 12,900.95     |
| 5961 Catalog & Mail-Order Houses                 | 96,625.44    | 766.27      | 2,364.18      |
| 5999 Misc. Retail Stores, NEC                    | 4,719,898.60 | 56,494.60   | 1,573,615.57  |
| Other  | 353,481.30   | 69.75       | 67,006.16     |
| Total for MAJOR GROUP 59                         | 5,843,105.27 | 57,661.34   | 1,775,358.64  |
| MAJOR GROUP: 60 Depository Institutions          |              |             |               |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 60                         | N/A          | N/A         | N/A           |
| MAJOR GROUP: 63 Insurance Carriers               |              |             |               |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 63                         | N/A          | N/A         | N/A           |
| MAJOR GROUP: 65 Real Estate                      |              |             |               |
| 6531 Real Estate Agents & Managers               | 15,433.95    | 0.00        | 14,233.95     |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 65                         | 26,042.15    | 0.00        | 22,021.95     |
| MAJOR GROUP: 70 Hotels & Other Lodging Places    |              |             |               |
| 7011 Hotels & Motels                             | 43,960.95    | 0.00        | 43,960.95     |
| Total for MAJOR GROUP 70                         | 43,960.95    | 0.00        | 43,960.95     |
| MAJOR GROUP: 72 Personal Services                |              |             |               |
| 7213 Linen Supply                                | 1,521.58     | 0.00        | 1,242.00      |
| 7217 Carpet & Upholstery Cleaning                | 5,214.78     | 0.00        | 4,876.79      |
| 7231 Beauty Shops                                | 40,268.40    | 0.00        | 40,268.40     |
| 7261 Funeral Service & Crematories               | 42,151.14    | 0.00        | 40,551.50     |
| 7299 Misc. Personal Services, NEC                | 12,414.65    | 57.42       | 12,472.07     |
| Other  | 4,325.25     | 0.00        | 4,325.25      |
| Total for MAJOR GROUP 72                         | 105,895.79   | 57.42       | 103,736.01    |
| MAJOR GROUP: 73 Business Services                |              |             |               |
| 7377 Computer Rental & Leasing                   | 1,812.86     | 8.71        | 682.50        |
| Other  | 408,198.13   | 464.76      | 297,855.78    |
| Total for MAJOR GROUP 73                         | 410,010.98   | 473.47      | 298,538.28    |
| MAJOR GROUP: 75 Auto Repair, Services, & Parking |              |             |               |
| 7532 Top & Body Repair & Paint Shops             | 217,657.99   | 114.00      | 208,874.79    |
| 7538 General Automotive Repair Shops             | 328,759.58   | 6,206.19    | 261,018.71    |
| 7542 Carwashes                                   | 13,895.50    | 0.00        | 10,199.50     |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 75                         | 609,693.86   | 6,785.30    | 529,938.90    |
| MAJOR GROUP: 76 Misc. Repair Services            |              |             |               |
| 7692 Welding Repair                              | 28,116.99    | 0.00        | 15,426.82     |
| 7699 Repair Services, NEC                        | 208,761.83   | 6.74        | 122,632.05    |
| Other  | 9,812.45     | 45.00       | 7,272.21      |
| Total for MAJOR GROUP 76                         | 246,691.27   | 51.74       | 145,331.08    |
| MAJOR GROUP: 78 Motion Pictures                  |              |             |               |
| Other  | N/A          | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                             |  | Gross Sales   | Use Taxable | Taxable Sales |
|-----------------------------|--|---------------|-------------|---------------|
| Total for MAJOR GROUP 78    |  | N/A           | N/A         | N/A           |
| MAJOR GROUP:                | 79 Amusement & Recreation Services       |               |             |               |
|                             | Other                                    | 78,098.39     | 0.00        | 78,098.39     |
| Total for MAJOR GROUP 79    |  | 78,098.39     | 0.00        | 78,098.39     |
| MAJOR GROUP:                | 80 Health Services                       |               |             |               |
|                             | Other                                    | 192,494.54    | 91,251.88   | 112,460.99    |
| Total for MAJOR GROUP 80    |  | 192,494.54    | 91,251.88   | 112,460.99    |
| MAJOR GROUP:                | 81 Legal Services                        |               |             |               |
|                             | 8111 Legal Services                      | 158,723.47    | 392.19      | 132,672.49    |
| Total for MAJOR GROUP 81    |  | 158,723.47    | 392.19      | 132,672.49    |
| MAJOR GROUP:                | 86 Membership Organizations              |               |             |               |
|                             | 8661 Religious Organizations             | 0.00          | 15,224.66   | 15,224.66     |
| Total for MAJOR GROUP 86    |  | 0.00          | 15,224.66   | 15,224.66     |
| MAJOR GROUP:                | 87 Engineering & Management Services     |               |             |               |
|                             | 8721 Accounting, Auditing, & Bookkeeping | 30,231.99     | 193.30      | 15,840.98     |
|                             | Other                                    | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 87    |  | 31,351.54     | 205.51      | 16,115.98     |
| MAJOR GROUP:                | 89 Services, NEC                         |               |             |               |
|                             | Other                                    | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 89    |  | N/A           | N/A         | N/A           |
| Total for COUNTY Hutchinson |  | 30,693,239.70 | 276,402.03  | 8,046,958.62  |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Hutchinson**

|                             |                                   |               |            |              |
|-----------------------------|-----------------------------------|---------------|------------|--------------|
| A                           | Agriculture, Forestry, & Fishing  | 377,534.66    | 3,364.17   | 212,878.74   |
| D                           | Manufacturing                     | 784,718.78    | 3,193.37   | 80,000.39    |
| E                           | Transportation & Public Utilities | 237,128.24    | 14,519.82  | 128,504.89   |
| F                           | Wholesale Trade                   | 5,143,919.25  | 25,267.99  | 343,561.41   |
| G                           | Retail Trade                      | 21,960,351.31 | 115,614.50 | 5,517,036.06 |
| H                           | Finance, Insurance, & Real Estate | 28,880.78     | 0.00       | 24,808.62    |
| I                           | Services                          | 1,879,150.08  | 114,442.18 | 1,477,941.55 |
|                             | Other                             | N/A           | N/A        | N/A          |
| Total for Hutchinson County |                                   | 30,693,239.70 | 276,402.03 | 8,046,958.62 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                    |                          | Gross Sales                          | Use Taxable  | Taxable Sales |
|--------------------|--------------------------|--------------------------------------|--------------|---------------|
| <b>Hyde County</b> |                          |                                      |              |               |
| MAJOR GROUP:       | 2                        | Agricultural Production - Livestock  |              |               |
|                    | Other                    | N/A                                  | N/A          | N/A           |
|                    | Total for MAJOR GROUP 2  |                                      | N/A          | N/A           |
| MAJOR GROUP:       | 7                        | Agricultural Services                |              |               |
|                    | Other                    | 1,397,082.35                         | 13,529.11    | 37,664.96     |
|                    | Total for MAJOR GROUP 7  |                                      | 1,397,082.35 | 13,529.11     |
| MAJOR GROUP:       | 9                        | Fishing, Hunting, & Trapping         |              |               |
|                    | Other                    | N/A                                  | N/A          | N/A           |
|                    | Total for MAJOR GROUP 9  |                                      | N/A          | N/A           |
| MAJOR GROUP:       | 17                       | Special Trade Contractors            |              |               |
|                    | Other                    | N/A                                  | N/A          | N/A           |
|                    | Total for MAJOR GROUP 17 |                                      | N/A          | N/A           |
| MAJOR GROUP:       | 27                       | Printing & Publishing                |              |               |
|                    | Other                    | N/A                                  | N/A          | N/A           |
|                    | Total for MAJOR GROUP 27 |                                      | N/A          | N/A           |
| MAJOR GROUP:       | 28                       | Chemicals & Allied Products          |              |               |
|                    | Other                    | N/A                                  | N/A          | N/A           |
|                    | Total for MAJOR GROUP 28 |                                      | N/A          | N/A           |
| MAJOR GROUP:       | 30                       | Rubber & Misc. Plastics Products     |              |               |
|                    | Other                    | N/A                                  | N/A          | N/A           |
|                    | Total for MAJOR GROUP 30 |                                      | N/A          | N/A           |
| MAJOR GROUP:       | 32                       | Stone, Clay, & Glass Products        |              |               |
|                    | Other                    | N/A                                  | N/A          | N/A           |
|                    | Total for MAJOR GROUP 32 |                                      | N/A          | N/A           |
| MAJOR GROUP:       | 34                       | Fabricated Metal Products            |              |               |
|                    | Other                    | N/A                                  | N/A          | N/A           |
|                    | Total for MAJOR GROUP 34 |                                      | N/A          | N/A           |
| MAJOR GROUP:       | 42                       | Trucking & Warehousing               |              |               |
|                    | Other                    | N/A                                  | N/A          | N/A           |
|                    | Total for MAJOR GROUP 42 |                                      | N/A          | N/A           |
| MAJOR GROUP:       | 48                       | Communications                       |              |               |
|                    | Other                    | 1,154,409.47                         | 435,206.77   | 1,453,607.08  |
|                    | Total for MAJOR GROUP 48 |                                      | 1,154,409.47 | 435,206.77    |
| MAJOR GROUP:       | 50                       | Wholesale Trade - Durable Goods      |              |               |
|                    | 5044 Office Supplies     | 4,697.62                             | 19.15        | 1,661.54      |
|                    | Other                    | N/A                                  | N/A          | N/A           |
|                    | Total for MAJOR GROUP 50 |                                      | 49,974.21    | 189.69        |
| MAJOR GROUP:       | 51                       | Wholesale Trade - Nondurable Goods   |              |               |
|                    | Other                    | 586,261.40                           | 6,953.79     | 57,881.91     |
|                    | Total for MAJOR GROUP 51 |                                      | 586,261.40   | 6,953.79      |
| MAJOR GROUP:       | 52                       | Building Materials & Garden Supplies |              |               |
|                    | Other                    | N/A                                  | N/A          | N/A           |
|                    | Total for MAJOR GROUP 52 |                                      | N/A          | N/A           |
| MAJOR GROUP:       | 53                       | General Merchandise Stores           |              |               |
|                    | 5311 Department Stores   | 566.72                               | 4.32         | 536.53        |
|                    | Other                    | N/A                                  | N/A          | N/A           |
|                    | Total for MAJOR GROUP 53 |                                      | 227,156.32   | 304.32        |
| MAJOR GROUP:       | 54                       | Food Stores                          |              |               |
|                    | Other                    | 339,971.51                           | 0.00         | 264,540.00    |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |  | Gross Sales  | Use Taxable | Taxable Sales |
|--------------------------|--|--------------|-------------|---------------|
| Total for MAJOR GROUP 54 |  | 339,971.51   | 0.00        | 264,540.00    |
| MAJOR GROUP:             | 55 Automotive Dealers & Service Stations |              |             |               |
|                          | 5531 Auto & Home Supply Stores           | 27,989.94    | 23.52       | 1,006.62      |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 55 |  | 474,179.07   | 173.52      | 105,832.62    |
| MAJOR GROUP:             | 56 Apparel & Accessory Stores            |              |             |               |
|                          | 5621 Women's Clothing Stores             | 316.41       | 0.11        | 311.86        |
|                          | Other                                    | 611.86       | 4.67        | 605.10        |
| Total for MAJOR GROUP 56 |  | 928.27       | 4.78        | 916.96        |
| MAJOR GROUP:             | 57 Furniture & Homefurnishings Stores    |              |             |               |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 57 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 58 Eating & Drinking Places              |              |             |               |
|                          | Other                                    | 9,964.11     | 0.00        | 9,181.93      |
| Total for MAJOR GROUP 58 |  | 9,964.11     | 0.00        | 9,181.93      |
| MAJOR GROUP:             | 59 Misc. Retail                          |              |             |               |
|                          | 5947 Gift, Novelty, & Souvenir Shops     | 85.89        | 0.00        | 85.89         |
|                          | 5999 Misc. Retail Stores, NEC            | 911,279.42   | 1,708.17    | 163,817.88    |
|                          | Other                                    | 194,034.22   | 1,013.27    | 16,235.81     |
| Total for MAJOR GROUP 59 |  | 1,105,399.53 | 2,721.44    | 180,139.58    |
| MAJOR GROUP:             | 60 Depository Institutions               |              |             |               |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 60 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 65 Real Estate                           |              |             |               |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 65 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 70 Hotels & Other Lodging Places         |              |             |               |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 70 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 72 Personal Services                     |              |             |               |
|                          | 7231 Beauty Shops                        | 6,365.85     | 14.27       | 6,380.12      |
|                          | Other                                    | 23,900.44    | 128.03      | 19,248.43     |
| Total for MAJOR GROUP 72 |  | 30,266.29    | 142.30      | 25,628.55     |
| MAJOR GROUP:             | 73 Business Services                     |              |             |               |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 73 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 75 Auto Repair, Services, & Parking      |              |             |               |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 75 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 76 Misc. Repair Services                 |              |             |               |
|                          | Other                                    | 39,212.70    | 305.71      | 35,590.72     |
| Total for MAJOR GROUP 76 |  | 39,212.70    | 305.71      | 35,590.72     |
| MAJOR GROUP:             | 79 Amusement & Recreation Services       |              |             |               |
|                          | Other                                    | 8,204.98     | 0.00        | 4,454.98      |
| Total for MAJOR GROUP 79 |  | 8,204.98     | 0.00        | 4,454.98      |
| MAJOR GROUP:             | 86 Membership Organizations              |              |             |               |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 86 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 87 Engineering & Management Services     |              |             |               |
|                          | Other                                    | N/A          | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division

Returns Filed: August 2013

|                          | Gross Sales  | Use Taxable | Taxable Sales |
|--------------------------|--------------|-------------|---------------|
| Total for MAJOR GROUP 87 | N/A          | N/A         | N/A           |
| Total for COUNTY Hyde    | 5,857,407.58 | 465,159.98  | 2,597,921.45  |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Hyde**

|   |                                   |              |            |              |
|---|-----------------------------------|--------------|------------|--------------|
| A | Agriculture, Forestry, & Fishing  | 1,425,280.64 | 14,118.01  | 65,467.28    |
| D | Manufacturing                     | 228,048.73   | 3,979.17   | 96,129.02    |
| E | Transportation & Public Utilities | 1,154,560.87 | 435,207.97 | 1,453,737.08 |
| F | Wholesale Trade                   | 636,235.61   | 7,143.48   | 94,045.95    |
| G | Retail Trade                      | 2,263,304.73 | 3,231.01   | 769,203.36   |
| I | Services                          | 94,411.40    | 1,480.35   | 78,512.48    |
|   | Other                             | 55,565.60    | 0.00       | 40,826.28    |
|   | Total for Hyde County             | 5,857,407.58 | 465,159.98 | 2,597,921.45 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |    |   |  | Gross Sales  | Use Taxable | Taxable Sales |
|--------------------------|----|---|--|--------------|-------------|---------------|
| <b>Jackson County</b>    |    |   |  |              |             |               |
| MAJOR GROUP:             | 7  | Agricultural Services                       |  |              |             |               |
|                          |    | Other                                       |  | 38,301.19    | 204.58      | 33,795.04     |
| Total for MAJOR GROUP 7  |    |   |  | 38,301.19    | 204.58      | 33,795.04     |
| MAJOR GROUP:             | 20 | Food & Kindred Products                     |  |              |             |               |
|                          |    | Other                                       |  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 20 |    |   |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 27 | Printing & Publishing                       |  |              |             |               |
|                          |    | 2711 Newspapers                             |  | 2,283.49     | 214.45      | 725.68        |
|                          |    | Other                                       |  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 27 |    |   |  | 5,703.49     | 214.45      | 3,045.68      |
| MAJOR GROUP:             | 28 | Chemicals & Allied Products                 |  |              |             |               |
|                          |    | Other                                       |  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 28 |    |   |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 38 | Instruments & Related Products              |  |              |             |               |
|                          |    | Other                                       |  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 38 |    |   |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 41 | Local & Interurban Passenger Transportation |  |              |             |               |
|                          |    | Other                                       |  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 41 |    |   |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 42 | Trucking & Warehousing                      |  |              |             |               |
|                          |    | 4212 Local Trucking Without Storage         |  | 20,605.56    | 149.03      | 17,944.47     |
| Total for MAJOR GROUP 42 |    |   |  | 20,605.56    | 149.03      | 17,944.47     |
| MAJOR GROUP:             | 48 | Communications                              |  |              |             |               |
|                          |    | Other                                       |  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 48 |    |   |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 50 | Wholesale Trade - Durable Goods             |  |              |             |               |
|                          |    | Other                                       |  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 50 |    |   |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 51 | Wholesale Trade - Nondurable Goods          |  |              |             |               |
|                          |    | Other                                       |  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 51 |    |   |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 52 | Building Materials & Garden Supplies        |  |              |             |               |
|                          |    | 5211 Lumber & Other Building Materials      |  | 14,571.82    | 290.20      | 13,821.60     |
| Total for MAJOR GROUP 52 |    |   |  | 14,571.82    | 290.20      | 13,821.60     |
| MAJOR GROUP:             | 53 | General Merchandise Stores                  |  |              |             |               |
|                          |    | 5311 Department Stores                      |  | 739.87       | 6.29        | 720.88        |
|                          |    | Other                                       |  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 53 |    |   |  | 57,423.19    | 245.04      | 55,879.30     |
| MAJOR GROUP:             | 54 | Food Stores                                 |  |              |             |               |
|                          |    | 5411 Grocery Stores                         |  | 1,848,339.07 | 186.45      | 684,125.58    |
|                          |    | Other                                       |  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 54 |    |   |  | 1,864,767.52 | 186.45      | 696,429.85    |
| MAJOR GROUP:             | 55 | Automotive Dealers & Service Stations       |  |              |             |               |
|                          |    | 5541 Gasoline Service Stations              |  | 1,585,984.15 | 56.82       | 240,081.10    |
| Total for MAJOR GROUP 55 |    |   |  | 1,585,984.15 | 56.82       | 240,081.10    |
| MAJOR GROUP:             | 56 | Apparel & Accessory Stores                  |  |              |             |               |
|                          |    | Other                                       |  | 1,090.00     | 6.97        | 1,081.01      |
| Total for MAJOR GROUP 56 |    |   |  | 1,090.00     | 6.97        | 1,081.01      |
| MAJOR GROUP:             | 58 | Eating & Drinking Places                    |  |              |             |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|  | Gross Sales  | Use Taxable | Taxable Sales |
|--|--------------|-------------|---------------|
| 5812 Eating Places                                     | 50,708.84    | 843.20      | 51,552.04     |
| 5813 Drinking Places                                   | 100,938.02   | 1,211.00    | 100,271.65    |
| Total for MAJOR GROUP 58                               | 151,646.86   | 2,054.20    | 151,823.69    |
| MAJOR GROUP: 59 Misc. Retail                           |              |             |               |
| 5941 Sporting Goods & Bicycle Shops                    | 385.84       | 3.38        | 359.82        |
| 5999 Misc. Retail Stores, NEC                          | 13,058.91    | 62.95       | 11,303.09     |
| Other  | 607,147.13   | 25.00       | 69,499.52     |
| Total for MAJOR GROUP 59                               | 620,591.88   | 91.32       | 81,162.43     |
| MAJOR GROUP: 70 Hotels & Other Lodging Places          |              |             |               |
| 7011 Hotels & Motels                                   | 904,180.88   | 25,243.69   | 926,690.82    |
| 7033 Trailer Parks & Campsites                         | 162,137.62   | 1,316.18    | 161,448.01    |
| Total for MAJOR GROUP 70                               | 1,066,318.50 | 26,559.87   | 1,088,138.83  |
| MAJOR GROUP: 72 Personal Services                      |              |             |               |
| 7231 Beauty Shops                                      | 6,836.59     | 63.44       | 6,900.03      |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 72                               | 8,774.09     | 63.44       | 8,481.53      |
| MAJOR GROUP: 73 Business Services                      |              |             |               |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 73                               | N/A          | N/A         | N/A           |
| MAJOR GROUP: 75 Auto Repair, Services, & Parking       |              |             |               |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 75                               | N/A          | N/A         | N/A           |
| MAJOR GROUP: 76 Misc. Repair Services                  |              |             |               |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 76                               | N/A          | N/A         | N/A           |
| MAJOR GROUP: 79 Amusement & Recreation Services        |              |             |               |
| 7999 Amusement & Recreation, NEC                       | 186,586.68   | 0.00        | 185,898.31    |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 79                               | 413,869.12   | 186.32      | 413,367.07    |
| MAJOR GROUP: 84 Museums, Botanical, Zoological Gardens |              |             |               |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 84                               | N/A          | N/A         | N/A           |
| MAJOR GROUP: 86 Membership Organizations               |              |             |               |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 86                               | N/A          | N/A         | N/A           |
| MAJOR GROUP: 87 Engineering & Management Services      |              |             |               |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 87                               | N/A          | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division

Returns Filed: August 2013

|                                     | Gross Sales  | Use Taxable | Taxable Sales |
|-------------------------------------|--------------|-------------|---------------|
| Total for COUNTY Jackson            | 6,165,791.35 | 33,301.29   | 2,960,828.68  |
| ***** COUNTY RECAP *****            |              |             |               |
| County: <b>Jackson</b>              |              |             |               |
| A Agriculture, Forestry, & Fishing  | 38,301.19    | 204.58      | 33,795.04     |
| D Manufacturing                     | 182,738.79   | 2,212.34    | 35,174.11     |
| E Transportation & Public Utilities | 37,090.46    | 638.81      | 34,919.15     |
| F Wholesale Trade                   | 7,702.32     | 68.14       | 3,129.62      |
| G Retail Trade                      | 4,296,075.42 | 2,931.00    | 1,240,278.98  |
| I Services                          | 1,603,883.16 | 27,246.42   | 1,613,531.78  |
| Total for Jackson County            | 6,165,791.35 | 33,301.29   | 2,960,828.68  |
| *****                               |              |             |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                       |    | Gross Sales                               | Use Taxable  | Taxable Sales |
|-----------------------|----|---|--------------|---------------|
| <b>Jerauld County</b> |    |   |              |               |
| MAJOR GROUP:          | 7  | Agricultural Services                     |              |               |
|                       |    | Other                                     | 60,120.09    | 0.00          |
|                       |    |   |              | 56,308.97     |
|                       |    | Total for MAJOR GROUP 7                   | 60,120.09    | 0.00          |
| MAJOR GROUP:          | 9  | Fishing, Hunting, & Trapping              |              |               |
|                       |    | 971 Hunting, Trapping, Game Propagation   | 36,082.93    | 8,759.31      |
|                       |    |   |              | 44,842.24     |
|                       |    | Total for MAJOR GROUP 9                   | 36,082.93    | 8,759.31      |
| MAJOR GROUP:          | 20 | Food & Kindred Products                   |              |               |
|                       |    | Other                                     | N/A          | N/A           |
|                       |    |   |              | N/A           |
|                       |    | Total for MAJOR GROUP 20                  | N/A          | N/A           |
| MAJOR GROUP:          | 27 | Printing & Publishing                     |              |               |
|                       |    | 2711 Newspapers                           | 22,569.33    | 35.70         |
|                       |    |   |              | 4,713.57      |
|                       |    | Total for MAJOR GROUP 27                  | 22,569.33    | 35.70         |
| MAJOR GROUP:          | 32 | Stone, Clay, & Glass Products             |              |               |
|                       |    | Other                                     | N/A          | N/A           |
|                       |    |   |              | N/A           |
|                       |    | Total for MAJOR GROUP 32                  | N/A          | N/A           |
| MAJOR GROUP:          | 34 | Fabricated Metal Products                 |              |               |
|                       |    | Other                                     | N/A          | N/A           |
|                       |    |   |              | N/A           |
|                       |    | Total for MAJOR GROUP 34                  | N/A          | N/A           |
| MAJOR GROUP:          | 35 | Industrial Machinery & Equipment          |              |               |
|                       |    | Other                                     | N/A          | N/A           |
|                       |    |   |              | N/A           |
|                       |    | Total for MAJOR GROUP 35                  | N/A          | N/A           |
| MAJOR GROUP:          | 38 | Instruments & Related Products            |              |               |
|                       |    | Other                                     | N/A          | N/A           |
|                       |    |   |              | N/A           |
|                       |    | Total for MAJOR GROUP 38                  | N/A          | N/A           |
| MAJOR GROUP:          | 42 | Trucking & Warehousing                    |              |               |
|                       |    | 4212 Local Trucking Without Storage       | 30,207.92    | 0.09          |
|                       |    | Other                                     | N/A          | N/A           |
|                       |    |   |              | 16,094.49     |
|                       |    | Total for MAJOR GROUP 42                  | 30,207.92    | 0.09          |
| MAJOR GROUP:          | 48 | Communications                            |              |               |
|                       |    | Other                                     | N/A          | N/A           |
|                       |    |   |              | N/A           |
|                       |    | Total for MAJOR GROUP 48                  | N/A          | N/A           |
| MAJOR GROUP:          | 49 | Electric, Gas, & Sanitary Services        |              |               |
|                       |    | Other                                     | N/A          | N/A           |
|                       |    |   |              | N/A           |
|                       |    | Total for MAJOR GROUP 49                  | N/A          | N/A           |
| MAJOR GROUP:          | 50 | Wholesale Trade - Durable Goods           |              |               |
|                       |    | 5044 Office Supplies                      | 50,883.08    | 107.91        |
|                       |    | 5074 Plumbing & Hydronic Heating Supplies | -19,311.72   | -7.56         |
|                       |    | Other                                     | 182,626.65   | 120.45        |
|                       |    |   |              | 22,521.13     |
|                       |    | Total for MAJOR GROUP 50                  | 214,198.01   | 220.81        |
| MAJOR GROUP:          | 51 | Wholesale Trade - Nondurable Goods        |              |               |
|                       |    | Other                                     | 5,027,605.47 | 16,895.08     |
|                       |    |   |              | 211,108.74    |
|                       |    | Total for MAJOR GROUP 51                  | 5,027,605.47 | 16,895.08     |
| MAJOR GROUP:          | 52 | Building Materials & Garden Supplies      |              |               |
|                       |    | 5211 Lumber & Other Building Materials    | 172,096.36   | 1,572.36      |
|                       |    | Other                                     | N/A          | N/A           |
|                       |    |   |              | 129,388.07    |
|                       |    | Total for MAJOR GROUP 52                  | 199,871.11   | 1,572.36      |
| MAJOR GROUP:          | 53 | General Merchandise Stores                |              |               |
|                       |    | 5311 Department Stores                    | 3,587.43     | 20.10         |
|                       |    |   |              | 3,424.24      |
|                       |    | Total for MAJOR GROUP 53                  | 3,587.43     | 20.10         |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|              |  | Gross Sales  | Use Taxable | Taxable Sales |
|--------------|--|--------------|-------------|---------------|
| MAJOR GROUP: | 54 Food Stores                           |              |             |               |
|              | 5411 Grocery Stores                      | 651,748.58   | 1,013.19    | 312,326.75    |
|              | Other                                    | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 54                 | 660,673.40   | 1,013.19    | 321,251.57    |
| MAJOR GROUP: | 55 Automotive Dealers & Service Stations |              |             |               |
|              | 5531 Auto & Home Supply Stores           | 96,716.65    | 741.46      | 20,609.00     |
|              | Other                                    | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 55                 | 3,708,379.63 | 791.46      | 80,025.68     |
| MAJOR GROUP: | 56 Apparel & Accessory Stores            |              |             |               |
|              | 5621 Women's Clothing Stores             | 409.82       | 4.06        | 411.82        |
|              | Other                                    | 753.19       | 13.58       | 761.20        |
|              | Total for MAJOR GROUP 56                 | 1,163.01     | 17.64       | 1,173.02      |
| MAJOR GROUP: | 57 Furniture & Homefurnishings Stores    |              |             |               |
|              | Other                                    | 14,773.97    | 50.49       | 11,757.37     |
|              | Total for MAJOR GROUP 57                 | 14,773.97    | 50.49       | 11,757.37     |
| MAJOR GROUP: | 58 Eating & Drinking Places              |              |             |               |
|              | 5812 Eating Places                       | 99,968.28    | 219.58      | 98,528.50     |
|              | Other                                    | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 58                 | 139,814.40   | 310.76      | 136,313.01    |
| MAJOR GROUP: | 59 Misc. Retail                          |              |             |               |
|              | 5983 Fuel Oil Dealers                    | 651,364.88   | 333.80      | 91,573.91     |
|              | 5999 Misc. Retail Stores, NEC            | 228,904.97   | 57.18       | 132,620.31    |
|              | Other                                    | 116,193.96   | 1,003.14    | 13,189.68     |
|              | Total for MAJOR GROUP 59                 | 996,463.81   | 1,394.12    | 237,383.90    |
| MAJOR GROUP: | 60 Depository Institutions               |              |             |               |
|              | Other                                    | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 60                 | N/A          | N/A         | N/A           |
| MAJOR GROUP: | 70 Hotels & Other Lodging Places         |              |             |               |
|              | Other                                    | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 70                 | N/A          | N/A         | N/A           |
| MAJOR GROUP: | 72 Personal Services                     |              |             |               |
|              | Other                                    | 16,433.16    | 0.00        | 16,000.00     |
|              | Total for MAJOR GROUP 72                 | 16,433.16    | 0.00        | 16,000.00     |
| MAJOR GROUP: | 73 Business Services                     |              |             |               |
|              | Other                                    | 2,082.92     | 52.79       | 1,958.14      |
|              | Total for MAJOR GROUP 73                 | 2,082.92     | 52.79       | 1,958.14      |
| MAJOR GROUP: | 75 Auto Repair, Services, & Parking      |              |             |               |
|              | 7538 General Automotive Repair Shops     | 129,524.63   | 173.96      | 25,883.88     |
|              | Other                                    | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 75                 | 143,450.74   | 173.96      | 37,790.70     |
| MAJOR GROUP: | 76 Misc. Repair Services                 |              |             |               |
|              | 7699 Repair Services, NEC                | 53,474.85    | 0.54        | 18,054.79     |
|              | Other                                    | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 76                 | 119,630.35   | 262.84      | 60,237.49     |
| MAJOR GROUP: | 79 Amusement & Recreation Services       |              |             |               |
|              | Other                                    | 48,402.58    | 0.00        | 48,402.58     |
|              | Total for MAJOR GROUP 79                 | 48,402.58    | 0.00        | 48,402.58     |
| MAJOR GROUP: | 80 Health Services                       |              |             |               |
|              | Other                                    | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 80                 | N/A          | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|              |                                      | Gross Sales   | Use Taxable | Taxable Sales |
|--------------|--------------------------------------|---------------|-------------|---------------|
| MAJOR GROUP: | 81 Legal Services                    |               |             |               |
|              | Other                                | N/A           | N/A         | N/A           |
|              | Total for MAJOR GROUP 81             | N/A           | N/A         | N/A           |
| MAJOR GROUP: | 86 Membership Organizations          |               |             |               |
|              | Other                                | N/A           | N/A         | N/A           |
|              | Total for MAJOR GROUP 86             | N/A           | N/A         | N/A           |
| MAJOR GROUP: | 87 Engineering & Management Services |               |             |               |
|              | Other                                | 209,386.94    | 281.73      | 114,349.04    |
|              | Total for MAJOR GROUP 87             | 209,386.94    | 281.73      | 114,349.04    |
|              | Total for COUNTY Jerauld             | 45,300,158.32 | 112,518.93  | 1,961,338.27  |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Jerauld**

|   |                                   |               |            |              |
|---|-----------------------------------|---------------|------------|--------------|
| A | Agriculture, Forestry, & Fishing  | 96,203.02     | 8,759.31   | 101,151.21   |
| D | Manufacturing                     | 33,438,350.72 | 53,556.87  | 169,144.83   |
| E | Transportation & Public Utilities | 203,419.23    | 978.33     | 149,751.15   |
| F | Wholesale Trade                   | 5,241,803.48  | 17,115.88  | 233,892.14   |
| G | Retail Trade                      | 5,724,726.76  | 5,170.12   | 946,710.11   |
| I | Services                          | 592,744.24    | 3,059.55   | 333,899.10   |
|   | Other                             | N/A           | N/A        | N/A          |
|   | Total for Jerauld County          | 45,300,158.32 | 112,518.93 | 1,961,338.27 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                     |    | Gross Sales                               | Use Taxable  | Taxable Sales |
|---------------------|----|---|--------------|---------------|
| <b>Jones County</b> |    |   |              |               |
| MAJOR GROUP:        | 7  | Agricultural Services                     |              |               |
|                     |    | Other                                     | N/A          | N/A           |
|                     |    | Total for MAJOR GROUP 7                   | N/A          | N/A           |
| MAJOR GROUP:        | 9  | Fishing, Hunting, & Trapping              |              |               |
|                     |    | Other                                     | N/A          | N/A           |
|                     |    | Total for MAJOR GROUP 9                   | N/A          | N/A           |
| MAJOR GROUP:        | 27 | Printing & Publishing                     |              |               |
|                     |    | Other                                     | N/A          | N/A           |
|                     |    | Total for MAJOR GROUP 27                  | N/A          | N/A           |
| MAJOR GROUP:        | 42 | Trucking & Warehousing                    |              |               |
|                     |    | Other                                     | N/A          | N/A           |
|                     |    | Total for MAJOR GROUP 42                  | N/A          | N/A           |
| MAJOR GROUP:        | 48 | Communications                            |              |               |
|                     |    | Other                                     | N/A          | N/A           |
|                     |    | Total for MAJOR GROUP 48                  | N/A          | N/A           |
| MAJOR GROUP:        | 49 | Electric, Gas, & Sanitary Services        |              |               |
|                     |    | Other                                     | N/A          | N/A           |
|                     |    | Total for MAJOR GROUP 49                  | N/A          | N/A           |
| MAJOR GROUP:        | 50 | Wholesale Trade - Durable Goods           |              |               |
|                     |    | 5074 Plumbing & Hydronic Heating Supplies | 8,270.12     | 14.60         |
|                     |    | Other                                     | 10,658.52    | 18.33         |
|                     |    | Total for MAJOR GROUP 50                  | 18,928.64    | 32.94         |
| MAJOR GROUP:        | 51 | Wholesale Trade - Nondurable Goods        |              |               |
|                     |    | Other                                     | 503,182.46   | -118.71       |
|                     |    | Total for MAJOR GROUP 51                  | 503,182.46   | -118.71       |
| MAJOR GROUP:        | 52 | Building Materials & Garden Supplies      |              |               |
|                     |    | 5211 Lumber & Other Building Materials    | 177,501.18   | 289.62        |
|                     |    | Total for MAJOR GROUP 52                  | 177,501.18   | 289.62        |
| MAJOR GROUP:        | 53 | General Merchandise Stores                |              |               |
|                     |    | Other                                     | 2,822.05     | 10.06         |
|                     |    | Total for MAJOR GROUP 53                  | 2,822.05     | 10.06         |
| MAJOR GROUP:        | 54 | Food Stores                               |              |               |
|                     |    | Other                                     | N/A          | N/A           |
|                     |    | Total for MAJOR GROUP 54                  | N/A          | N/A           |
| MAJOR GROUP:        | 55 | Automotive Dealers & Service Stations     |              |               |
|                     |    | Other                                     | 4,986,048.36 | 1,987.50      |
|                     |    | Total for MAJOR GROUP 55                  | 4,986,048.36 | 1,987.50      |
| MAJOR GROUP:        | 56 | Apparel & Accessory Stores                |              |               |
|                     |    | 5621 Women's Clothing Stores              | 323.76       | 1.91          |
|                     |    | Other                                     | N/A          | N/A           |
|                     |    | Total for MAJOR GROUP 56                  | 652.62       | 4.59          |
| MAJOR GROUP:        | 57 | Furniture & Homefurnishings Stores        |              |               |
|                     |    | Other                                     | N/A          | N/A           |
|                     |    | Total for MAJOR GROUP 57                  | N/A          | N/A           |
| MAJOR GROUP:        | 58 | Eating & Drinking Places                  |              |               |
|                     |    | 5812 Eating Places                        | 197,884.20   | 1,268.00      |
|                     |    | Total for MAJOR GROUP 58                  | 197,884.20   | 1,268.00      |
| MAJOR GROUP:        | 59 | Misc. Retail                              |              |               |
|                     |    | 5947 Gift, Novelty, & Souvenir Shops      | 1,781.24     | 38.13         |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                                      |   | Gross Sales  | Use Taxable | Taxable Sales |
|--------------------------------------|---|--------------|-------------|---------------|
| Other                                |   | 160,017.87   | 1,442.68    | 35,422.52     |
| Total for MAJOR GROUP 59             |   | 161,799.11   | 1,480.80    | 37,241.25     |
| MAJOR GROUP:                         | 64 Insurance Agents, Brokers, & Service   |              |             |               |
| Other                                |   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 64             |   | N/A          | N/A         | N/A           |
| MAJOR GROUP:                         | 65 Real Estate                            |              |             |               |
| Other                                |   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 65             |   | N/A          | N/A         | N/A           |
| MAJOR GROUP:                         | 70 Hotels & Other Lodging Places          |              |             |               |
| 7011 Hotels & Motels                 |   | 435,653.70   | 4,231.80    | 439,147.50    |
| Total for MAJOR GROUP 70             |   | 435,653.70   | 4,231.80    | 439,147.50    |
| MAJOR GROUP:                         | 72 Personal Services                      |              |             |               |
| Other                                |   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 72             |   | N/A          | N/A         | N/A           |
| MAJOR GROUP:                         | 73 Business Services                      |              |             |               |
| Other                                |   | 16,639.60    | 1.03        | 16,505.45     |
| Total for MAJOR GROUP 73             |   | 16,639.60    | 1.03        | 16,505.45     |
| MAJOR GROUP:                         | 75 Auto Repair, Services, & Parking       |              |             |               |
| 7538 General Automotive Repair Shops |   | 72,772.25    | 46.77       | 70,414.61     |
| Other                                |   | 61,450.57    | 0.00        | 59,693.57     |
| Total for MAJOR GROUP 75             |   | 134,222.82   | 46.77       | 130,108.18    |
| MAJOR GROUP:                         | 76 Misc. Repair Services                  |              |             |               |
| Other                                |   | 10,082.78    | 141.31      | 3,008.63      |
| Total for MAJOR GROUP 76             |   | 10,082.78    | 141.31      | 3,008.63      |
| MAJOR GROUP:                         | 79 Amusement & Recreation Services        |              |             |               |
| 7999 Amusement & Recreation, NEC     |   | 16,826.63    | 0.00        | 16,826.63     |
| Total for MAJOR GROUP 79             |   | 16,826.63    | 0.00        | 16,826.63     |
| MAJOR GROUP:                         | 81 Legal Services                         |              |             |               |
| Other                                |   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 81             |   | N/A          | N/A         | N/A           |
| MAJOR GROUP:                         | 84 Museums, Botanical, Zoological Gardens |              |             |               |
| Other                                |   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 84             |   | N/A          | N/A         | N/A           |
| MAJOR GROUP:                         | 87 Engineering & Management Services      |              |             |               |
| Other                                |   | 23,684.19    | 177.67      | 3,323.00      |
| Total for MAJOR GROUP 87             |   | 23,684.19    | 177.67      | 3,323.00      |
| Total for COUNTY Jones               |   | 8,839,865.53 | 26,578.35   | 2,902,731.76  |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Jones**

|                        |                                   |              |           |              |
|------------------------|-----------------------------------|--------------|-----------|--------------|
| A                      | Agriculture, Forestry, & Fishing  | 46,188.48    | 34.46     | 45,827.68    |
| E                      | Transportation & Public Utilities | 1,234,334.70 | 16,468.39 | 1,018,640.81 |
| F                      | Wholesale Trade                   | 522,111.11   | -85.78    | 31,178.80    |
| G                      | Retail Trade                      | 6,278,421.78 | 5,392.29  | 1,083,731.85 |
| I                      | Services                          | 746,292.96   | 4,677.58  | 717,459.31   |
|                        | Other                             | 12,516.51    | 91.40     | 5,893.31     |
| Total for Jones County |                                   | 8,839,865.53 | 26,578.35 | 2,902,731.76 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                         |    | Gross Sales                          | Use Taxable  | Taxable Sales |
|-------------------------|----|--------------------------------------|--------------|---------------|
| <b>Kingsbury County</b> |    |                                      |              |               |
| MAJOR GROUP:            | 1  | Agricultural Production - Crops      |              |               |
|                         |    | Other                                | N/A          | N/A           |
|                         |    | Total for MAJOR GROUP 1              | N/A          | N/A           |
| MAJOR GROUP:            | 2  | Agricultural Production - Livestock  |              |               |
|                         |    | Other                                | N/A          | N/A           |
|                         |    | Total for MAJOR GROUP 2              | N/A          | N/A           |
| MAJOR GROUP:            | 7  | Agricultural Services                |              |               |
|                         |    | 782 Lawn & Garden Services           | 627.09       | 0.00          |
|                         |    | 783 Ornamental Shrub & Tree Services | 7,513.81     | 0.00          |
|                         |    | Other                                | N/A          | N/A           |
|                         |    | Total for MAJOR GROUP 7              | 55,755.78    | 26.60         |
| MAJOR GROUP:            | 9  | Fishing, Hunting, & Trapping         |              |               |
|                         |    | Other                                | N/A          | N/A           |
|                         |    | Total for MAJOR GROUP 9              | N/A          | N/A           |
| MAJOR GROUP:            | 17 | Special Trade Contractors            |              |               |
|                         |    | 1752 Floor Laying & Floor Work, NEC  | 11,716.94    | 0.00          |
|                         |    | Total for MAJOR GROUP 17             | 11,716.94    | 0.00          |
| MAJOR GROUP:            | 20 | Food & Kindred Products              |              |               |
|                         |    | 2086 Bottled & Canned Soft Drinks    | 53,317.57    | 65.16         |
|                         |    | Total for MAJOR GROUP 20             | 53,317.57    | 65.16         |
| MAJOR GROUP:            | 27 | Printing & Publishing                |              |               |
|                         |    | 2711 Newspapers                      | 38,869.41    | 63.43         |
|                         |    | Total for MAJOR GROUP 27             | 38,869.41    | 63.43         |
| MAJOR GROUP:            | 28 | Chemicals & Allied Products          |              |               |
|                         |    | 2813 Industrial Gases                | 7,343.33     | 0.00          |
|                         |    | Total for MAJOR GROUP 28             | 7,343.33     | 0.00          |
| MAJOR GROUP:            | 30 | Rubber & Misc. Plastics Products     |              |               |
|                         |    | Other                                | N/A          | N/A           |
|                         |    | Total for MAJOR GROUP 30             | N/A          | N/A           |
| MAJOR GROUP:            | 32 | Stone, Clay, & Glass Products        |              |               |
|                         |    | Other                                | 1,060,938.80 | 1,080.08      |
|                         |    | Total for MAJOR GROUP 32             | 1,060,938.80 | 1,080.08      |
| MAJOR GROUP:            | 34 | Fabricated Metal Products            |              |               |
|                         |    | Other                                | N/A          | N/A           |
|                         |    | Total for MAJOR GROUP 34             | N/A          | N/A           |
| MAJOR GROUP:            | 35 | Industrial Machinery & Equipment     |              |               |
|                         |    | Other                                | N/A          | N/A           |
|                         |    | Total for MAJOR GROUP 35             | N/A          | N/A           |
| MAJOR GROUP:            | 38 | Instruments & Related Products       |              |               |
|                         |    | Other                                | N/A          | N/A           |
|                         |    | Total for MAJOR GROUP 38             | N/A          | N/A           |
| MAJOR GROUP:            | 42 | Trucking & Warehousing               |              |               |
|                         |    | 4212 Local Trucking Without Storage  | 79,962.78    | 90.12         |
|                         |    | 4225 General Warehousing & Storage   | 8,319.84     | 0.00          |
|                         |    | Total for MAJOR GROUP 42             | 88,282.62    | 90.12         |
| MAJOR GROUP:            | 45 | Transportation by Air                |              |               |
|                         |    | Other                                | N/A          | N/A           |
|                         |    | Total for MAJOR GROUP 45             | N/A          | N/A           |
| MAJOR GROUP:            | 48 | Communications                       |              |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   | Gross Sales   | Use Taxable | Taxable Sales |
|---|---------------|-------------|---------------|
| 4812 Radiotelephone Communications                    | 69,141.88     | 2,517.12    | 71,659.00     |
| 4813 Telephone Communications, Except Radio           | 19,702.23     | 0.00        | 2,851.50      |
| 4841 Cable & Other Pay TV Services                    | 72,096.96     | 1,803.71    | 73,900.67     |
| Total for MAJOR GROUP 48                              | 160,941.06    | 4,320.83    | 148,411.17    |
| MAJOR GROUP: 49 Electric, Gas, & Sanitary Services    |               |             |               |
| 4911 Electric Services                                | 383,990.83    | 131,141.72  | 482,182.33    |
| Other   | 4,468.85      | 119,584.70  | 123,026.73    |
| Total for MAJOR GROUP 49                              | 388,459.68    | 250,726.42  | 605,209.06    |
| MAJOR GROUP: 50 Wholesale Trade - Durable Goods       |               |             |               |
| 5044 Office Supplies                                  | 21,166.92     | 49.67       | 6,706.25      |
| 5063 Electrical Apparatus & Equipment                 | 46,162.17     | 22.07       | 31,691.87     |
| 5074 Plumbing & Hydronic Heating Supplies             | 4,156.57      | 25.56       | 3,369.50      |
| 5085 Industrial Supplies                              | 14,353.48     | 121.09      | 2,897.36      |
| Other   | 19,585.79     | 0.00        | 17,839.37     |
| Total for MAJOR GROUP 50                              | 105,424.94    | 218.40      | 62,504.35     |
| MAJOR GROUP: 51 Wholesale Trade - Nondurable Goods    |               |             |               |
| 5141 Groceries, General Line                          | 150,243.74    | 100.70      | 130,648.63    |
| 5153 Grain & Field Beans                              | 40,498,003.09 | 1,281.85    | 111,660.69    |
| 5191 Farm Supplies                                    | 2,510,462.34  | 3,208.56    | 119,582.75    |
| Other   | 77,206.26     | 1,522.19    | 29,800.81     |
| Total for MAJOR GROUP 51                              | 43,235,915.43 | 6,113.29    | 391,692.88    |
| MAJOR GROUP: 52 Building Materials & Garden Supplies  |               |             |               |
| 5211 Lumber & Other Building Materials                | 463,353.33    | 5,304.61    | 394,686.41    |
| Other   | 865,819.09    | 88.51       | 34,253.23     |
| Total for MAJOR GROUP 52                              | 1,329,172.42  | 5,393.12    | 428,939.64    |
| MAJOR GROUP: 53 General Merchandise Stores            |               |             |               |
| 5311 Department Stores                                | 181,996.35    | 56.40       | 21,646.02     |
| 5399 Misc. General Merchandise Stores                 | 42,066.77     | 5,148.44    | 47,215.21     |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 53                              | 228,303.12    | 5,204.84    | 73,101.23     |
| MAJOR GROUP: 54 Food Stores                           |               |             |               |
| 5411 Grocery Stores                                   | 2,103,474.06  | 2,243.77    | 814,438.55    |
| 5431 Fruit & Vegetable Markets                        | 142,462.69    | 29,234.42   | 43,240.36     |
| Other   | 40,715.38     | 0.00        | 31,913.90     |
| Total for MAJOR GROUP 54                              | 2,286,652.13  | 31,478.19   | 889,592.81    |
| MAJOR GROUP: 55 Automotive Dealers & Service Stations |               |             |               |
| 5531 Auto & Home Supply Stores                        | 724,376.06    | 349.65      | 45,081.71     |
| 5541 Gasoline Service Stations                        | 135,547.12    | 0.00        | 20,043.82     |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 55                              | 859,923.18    | 349.65      | 65,125.53     |
| MAJOR GROUP: 56 Apparel & Accessory Stores            |               |             |               |
| 5621 Women's Clothing Stores                          | 1,576.95      | 8.75        | 1,558.50      |
| 5641 Children's & Infants' Wear Stores                | 526.13        | 22.87       | 549.00        |
| 5651 Family Clothing Stores                           | 24,106.11     | 217.60      | 22,366.71     |
| Other   | 921.44        | 0.12        | 920.64        |
| Total for MAJOR GROUP 56                              | 27,130.64     | 249.34      | 25,394.85     |
| MAJOR GROUP: 57 Furniture & Homefurnishings Stores    |               |             |               |
| 5712 Furniture Stores                                 | 344,700.21    | 4,252.04    | 29,232.37     |
| Other   | 67,269.74     | 8.06        | 62,862.84     |
| Total for MAJOR GROUP 57                              | 411,969.94    | 4,260.10    | 92,095.21     |
| MAJOR GROUP: 58 Eating & Drinking Places              |               |             |               |
| 5812 Eating Places                                    | 330,036.19    | 454.71      | 324,219.19    |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|  | Gross Sales  | Use Taxable | Taxable Sales |
|--|--------------|-------------|---------------|
| 5813 Drinking Places                             | 75,966.33    | 10.00       | 72,383.29     |
| Total for MAJOR GROUP 58                         | 406,002.52   | 464.71      | 396,602.48    |
| MAJOR GROUP: 59 Misc. Retail                     |              |             |               |
| 5912 Drug Stores & Proprietary Stores            | 76,109.42    | 0.00        | 3,926.48      |
| 5941 Sporting Goods & Bicycle Shops              | 18,814.04    | 27.14       | 18,604.83     |
| 5943 Stationery Stores                           | 25,440.63    | 324.32      | 14,163.02     |
| 5945 Hobby, Toy, & Game Shops                    | 5,362.42     | 470.20      | 5,828.78      |
| 5947 Gift, Novelty, & Souvenir Shops             | 147,558.57   | 0.01        | 147,044.05    |
| 5999 Misc. Retail Stores, NEC                    | 619,088.19   | 1,766.79    | 211,629.43    |
| Other  | 625,071.71   | 1,097.11    | 174,067.16    |
| Total for MAJOR GROUP 59                         | 1,517,444.97 | 3,685.57    | 575,263.75    |
| MAJOR GROUP: 60 Depository Institutions          |              |             |               |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 60                         | N/A          | N/A         | N/A           |
| MAJOR GROUP: 63 Insurance Carriers               |              |             |               |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 63                         | N/A          | N/A         | N/A           |
| MAJOR GROUP: 65 Real Estate                      |              |             |               |
| 6531 Real Estate Agents & Managers               | 29,105.00    | 0.00        | 29,105.00     |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 65                         | 36,517.04    | 0.00        | 36,437.04     |
| MAJOR GROUP: 70 Hotels & Other Lodging Places    |              |             |               |
| 7011 Hotels & Motels                             | 119,923.91   | 2,044.63    | 121,027.02    |
| Other  | 20,546.69    | 400.00      | 20,946.69     |
| Total for MAJOR GROUP 70                         | 140,470.60   | 2,444.63    | 141,973.71    |
| MAJOR GROUP: 72 Personal Services                |              |             |               |
| 7221 Photographic Studios, Portrait              | 4,405.98     | 0.00        | 4,405.98      |
| 7231 Beauty Shops                                | 20,207.36    | 44.63       | 20,251.99     |
| 7299 Misc. Personal Services, NEC                | 5,338.05     | 51.26       | 5,389.31      |
| Other  | 97,641.98    | 20.00       | 95,171.61     |
| Total for MAJOR GROUP 72                         | 127,593.38   | 115.89      | 125,218.89    |
| MAJOR GROUP: 73 Business Services                |              |             |               |
| 7389 Business Services, NEC                      | 2,380,006.57 | 56,096.47   | 160,967.41    |
| Other  | 57,216.33    | 10.98       | 55,877.05     |
| Total for MAJOR GROUP 73                         | 2,437,222.90 | 56,107.45   | 216,844.46    |
| MAJOR GROUP: 75 Auto Repair, Services, & Parking |              |             |               |
| 7538 General Automotive Repair Shops             | 76,819.88    | 0.00        | 60,447.94     |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 75                         | 106,992.23   | 244.00      | 90,565.29     |
| MAJOR GROUP: 76 Misc. Repair Services            |              |             |               |
| 7692 Welding Repair                              | 207,781.78   | 717.50      | 61,247.57     |
| 7699 Repair Services, NEC                        | 3,178.99     | 1.84        | 2,743.93      |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 76                         | 224,957.39   | 719.34      | 74,638.75     |
| MAJOR GROUP: 78 Motion Pictures                  |              |             |               |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 78                         | N/A          | N/A         | N/A           |
| MAJOR GROUP: 79 Amusement & Recreation Services  |              |             |               |
| Other  | 137,097.05   | 0.00        | 101,058.42    |
| Total for MAJOR GROUP 79                         | 137,097.05   | 0.00        | 101,058.42    |
| MAJOR GROUP: 80 Health Services                  |              |             |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   | Gross Sales   | Use Taxable | Taxable Sales |
|---|---------------|-------------|---------------|
| Other   | 29,923.60     | 7,348.18    | 33,907.78     |
| Total for MAJOR GROUP 80                          | 29,923.60     | 7,348.18    | 33,907.78     |
| MAJOR GROUP: 81 Legal Services                    |               |             |               |
| 8111 Legal Services                               | 79,106.96     | 0.00        | 79,106.96     |
| Total for MAJOR GROUP 81                          | 79,106.96     | 0.00        | 79,106.96     |
| MAJOR GROUP: 82 Educational Services              |               |             |               |
| 8299 Schools & Educational Services, NEC          | 4,339.27      | 0.00        | 4,339.27      |
| Total for MAJOR GROUP 82                          | 4,339.27      | 0.00        | 4,339.27      |
| MAJOR GROUP: 86 Membership Organizations          |               |             |               |
| 8661 Religious Organizations                      | 5,172.69      | 0.00        | 5,172.69      |
| Total for MAJOR GROUP 86                          | 5,172.69      | 0.00        | 5,172.69      |
| MAJOR GROUP: 87 Engineering & Management Services |               |             |               |
| 8721 Accounting, Auditing, & Bookkeeping          | 3,425.00      | 0.00        | 2,545.00      |
| Other   | 1,550.00      | 0.00        | 1,550.00      |
| Total for MAJOR GROUP 87                          | 4,975.00      | 0.00        | 4,095.00      |
| Total for COUNTY Kingsbury                        | 59,713,828.75 | 470,040.39  | 5,000,973.03  |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Kingsbury**

|                            |                                   |               |            |              |
|----------------------------|-----------------------------------|---------------|------------|--------------|
| A                          | Agriculture, Forestry, & Fishing  | 708,477.46    | 262.05     | 86,199.81    |
| C                          | Construction                      | 11,716.94     | 0.00       | 11,716.94    |
| D                          | Manufacturing                     | 4,606,438.59  | 86,460.23  | 164,022.40   |
| E                          | Transportation & Public Utilities | 637,683.37    | 255,137.37 | 814,378.58   |
| F                          | Wholesale Trade                   | 43,341,340.37 | 6,331.69   | 454,197.23   |
| G                          | Retail Trade                      | 7,066,598.92  | 51,085.52  | 2,546,115.50 |
| H                          | Finance, Insurance, & Real Estate | 36,792.04     | 3,784.06   | 40,491.35    |
| I                          | Services                          | 3,304,781.06  | 66,979.48  | 883,851.22   |
| Total for Kingsbury County |                                   | 59,713,828.75 | 470,040.39 | 5,000,973.03 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                    |    | Gross Sales                          | Use Taxable   | Taxable Sales |              |
|--------------------|----|--------------------------------------|---------------|---------------|--------------|
| <b>Lake County</b> |    |                                      |               |               |              |
| MAJOR GROUP:       | 2  | Agricultural Production - Livestock  |               |               |              |
|                    |    | Other                                | 909,830.95    | 3,550.75      | 10,572.57    |
|                    |    | Total for MAJOR GROUP 2              | 909,830.95    | 3,550.75      | 10,572.57    |
| MAJOR GROUP:       | 7  | Agricultural Services                |               |               |              |
|                    |    | 752 Animal Specialty Services        | 204,686.96    | 0.00          | 114,166.17   |
|                    |    | 782 Lawn & Garden Services           | 94,309.45     | 0.00          | 89,252.92    |
|                    |    | 783 Ornamental Shrub & Tree Services | 251,482.48    | 0.00          | 58,278.76    |
|                    |    | Other                                | N/A           | N/A           | N/A          |
|                    |    | Total for MAJOR GROUP 7              | 628,106.08    | 2,500.00      | 337,503.68   |
| MAJOR GROUP:       | 8  | Forestry                             |               |               |              |
|                    |    | Other                                | N/A           | N/A           | N/A          |
|                    |    | Total for MAJOR GROUP 8              | N/A           | N/A           | N/A          |
| MAJOR GROUP:       | 9  | Fishing, Hunting, & Trapping         |               |               |              |
|                    |    | Other                                | N/A           | N/A           | N/A          |
|                    |    | Total for MAJOR GROUP 9              | N/A           | N/A           | N/A          |
| MAJOR GROUP:       | 20 | Food & Kindred Products              |               |               |              |
|                    |    | Other                                | 283,626.01    | 817.15        | 12,845.03    |
|                    |    | Total for MAJOR GROUP 20             | 283,626.01    | 817.15        | 12,845.03    |
| MAJOR GROUP:       | 24 | Lumber & Wood Products               |               |               |              |
|                    |    | Other                                | 2,002,707.24  | 2,420.75      | 1,707,700.93 |
|                    |    | Total for MAJOR GROUP 24             | 2,002,707.24  | 2,420.75      | 1,707,700.93 |
| MAJOR GROUP:       | 27 | Printing & Publishing                |               |               |              |
|                    |    | Other                                | N/A           | N/A           | N/A          |
|                    |    | Total for MAJOR GROUP 27             | N/A           | N/A           | N/A          |
| MAJOR GROUP:       | 28 | Chemicals & Allied Products          |               |               |              |
|                    |    | Other                                | 15,061,295.08 | 491,017.28    | 534,002.36   |
|                    |    | Total for MAJOR GROUP 28             | 15,061,295.08 | 491,017.28    | 534,002.36   |
| MAJOR GROUP:       | 30 | Rubber & Misc. Plastics Products     |               |               |              |
|                    |    | Other                                | N/A           | N/A           | N/A          |
|                    |    | Total for MAJOR GROUP 30             | N/A           | N/A           | N/A          |
| MAJOR GROUP:       | 32 | Stone, Clay, & Glass Products        |               |               |              |
|                    |    | Other                                | N/A           | N/A           | N/A          |
|                    |    | Total for MAJOR GROUP 32             | N/A           | N/A           | N/A          |
| MAJOR GROUP:       | 33 | Primary Metal Industries             |               |               |              |
|                    |    | Other                                | N/A           | N/A           | N/A          |
|                    |    | Total for MAJOR GROUP 33             | N/A           | N/A           | N/A          |
| MAJOR GROUP:       | 34 | Fabricated Metal Products            |               |               |              |
|                    |    | Other                                | 408,003.63    | 17,433.60     | 131,343.08   |
|                    |    | Total for MAJOR GROUP 34             | 408,003.63    | 17,433.60     | 131,343.08   |
| MAJOR GROUP:       | 35 | Industrial Machinery & Equipment     |               |               |              |
|                    |    | Other                                | N/A           | N/A           | N/A          |
|                    |    | Total for MAJOR GROUP 35             | N/A           | N/A           | N/A          |
| MAJOR GROUP:       | 39 | Misc. Manufacturing Industries       |               |               |              |
|                    |    | Other                                | N/A           | N/A           | N/A          |
|                    |    | Total for MAJOR GROUP 39             | N/A           | N/A           | N/A          |
| MAJOR GROUP:       | 42 | Trucking & Warehousing               |               |               |              |
|                    |    | 4212 Local Trucking Without Storage  | 134,256.93    | 4.21          | 115,963.30   |
|                    |    | Other                                | 2,355.66      | 0.00          | 2,355.66     |
|                    |    | Total for MAJOR GROUP 42             | 136,612.59    | 4.21          | 118,318.96   |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|              |   | Gross Sales   | Use Taxable | Taxable Sales |
|--------------|---|---------------|-------------|---------------|
| MAJOR GROUP: | 45 Transportation by Air                  |               |             |               |
|              | Other                                     | N/A           | N/A         | N/A           |
|              | Total for MAJOR GROUP 45                  | N/A           | N/A         | N/A           |
| MAJOR GROUP: | 48 Communications                         |               |             |               |
|              | 4812 Radiotelephone Communications        | 137,037.72    | 3,419.97    | 140,222.74    |
|              | Other                                     | 209,716.49    | 8,677.86    | 141,495.06    |
|              | Total for MAJOR GROUP 48                  | 346,754.20    | 12,097.83   | 281,717.80    |
| MAJOR GROUP: | 49 Electric, Gas, & Sanitary Services     |               |             |               |
|              | Other                                     | 16,771,766.58 | 371,806.95  | 1,095,921.46  |
|              | Total for MAJOR GROUP 49                  | 16,771,766.58 | 371,806.95  | 1,095,921.46  |
| MAJOR GROUP: | 50 Wholesale Trade - Durable Goods        |               |             |               |
|              | 5044 Office Supplies                      | 20,373.62     | 145.27      | 8,704.61      |
|              | 5063 Electrical Apparatus & Equipment     | 259,330.38    | 133.26      | 177,061.95    |
|              | 5074 Plumbing & Hydronic Heating Supplies | 1,304,164.29  | 13,753.55   | 354,592.46    |
|              | Other                                     | 389,997.37    | 101,755.73  | 381,333.21    |
|              | Total for MAJOR GROUP 50                  | 1,973,865.66  | 115,787.81  | 921,692.23    |
| MAJOR GROUP: | 51 Wholesale Trade - Nondurable Goods     |               |             |               |
|              | 5191 Farm Supplies                        | 1,424,920.37  | 18,206.38   | 27,881.85     |
|              | Other                                     | 14,752,711.74 | 125.21      | 65,961.26     |
|              | Total for MAJOR GROUP 51                  | 16,177,632.11 | 18,331.59   | 93,843.11     |
| MAJOR GROUP: | 52 Building Materials & Garden Supplies   |               |             |               |
|              | 5211 Lumber & Other Building Materials    | 461,029.19    | 8,020.47    | 288,876.04    |
|              | 5231 Paint, Glass, & Wallpaper Stores     | 88,626.13     | 1,764.44    | 74,701.30     |
|              | 5251 Hardware Stores                      | 244,791.09    | 189.45      | 153,626.26    |
|              | Other                                     | N/A           | N/A         | N/A           |
|              | Total for MAJOR GROUP 52                  | 824,644.74    | 9,974.35    | 546,212.09    |
| MAJOR GROUP: | 53 General Merchandise Stores             |               |             |               |
|              | 5311 Department Stores                    | 1,271,937.95  | 5,991.09    | 768,990.21    |
|              | 5331 Variety Stores                       | 4,301,003.45  | 3,594.90    | 2,742,338.54  |
|              | Total for MAJOR GROUP 53                  | 5,572,941.41  | 9,585.99    | 3,511,328.75  |
| MAJOR GROUP: | 54 Food Stores                            |               |             |               |
|              | 5411 Grocery Stores                       | 2,725,582.16  | 808.46      | 1,676,308.25  |
|              | 5461 Retail Bakeries                      | 18,119.06     | 0.00        | 11,612.65     |
|              | Other                                     | N/A           | N/A         | N/A           |
|              | Total for MAJOR GROUP 54                  | 2,772,390.22  | 808.46      | 1,709,852.83  |
| MAJOR GROUP: | 55 Automotive Dealers & Service Stations  |               |             |               |
|              | 5511 New & Used Car Dealers               | 5,105,970.68  | 11,428.18   | 339,537.84    |
|              | 5531 Auto & Home Supply Stores            | 1,041,855.23  | 659.17      | 489,150.67    |
|              | 5541 Gasoline Service Stations            | 2,094,707.73  | 0.00        | 484,303.89    |
|              | Other                                     | N/A           | N/A         | N/A           |
|              | Total for MAJOR GROUP 55                  | 8,980,180.10  | 12,547.35   | 1,612,242.99  |
| MAJOR GROUP: | 56 Apparel & Accessory Stores             |               |             |               |
|              | 5621 Women's Clothing Stores              | 2,384.05      | 12.07       | 2,380.20      |
|              | 5651 Family Clothing Stores               | 2,938.98      | 24.01       | 2,932.83      |
|              | 5661 Shoe Stores                          | 3,974.12      | 22.49       | 3,983.58      |
|              | 5699 Misc. Apparel & Accessory Stores     | 17,082.64     | 0.19        | 2,157.47      |
|              | Other                                     | 50,878.98     | 37.89       | 50,566.87     |
|              | Total for MAJOR GROUP 56                  | 77,258.76     | 96.66       | 62,020.95     |
| MAJOR GROUP: | 57 Furniture & Homefurnishings Stores     |               |             |               |
|              | 5712 Furniture Stores                     | 363,156.90    | 282.10      | 283,131.23    |
|              | 5731 Radio, TV, & Electronic Stores       | 8,611.39      | 30.23       | 7,947.48      |
|              | Other                                     | 55,529.88     | 37.69       | 45,541.84     |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |   | Gross Sales  | Use Taxable | Taxable Sales |
|--------------------------|---|--------------|-------------|---------------|
| Total for MAJOR GROUP 57 |   | 427,298.17   | 350.02      | 336,620.55    |
| MAJOR GROUP:             | 58 Eating & Drinking Places             |              |             |               |
|                          | 5812 Eating Places                      | 1,153,455.71 | 5,657.90    | 1,072,727.16  |
|                          | 5813 Drinking Places                    | 175,727.06   | 160.32      | 151,973.33    |
| Total for MAJOR GROUP 58 |   | 1,329,182.77 | 5,818.22    | 1,224,700.49  |
| MAJOR GROUP:             | 59 Misc. Retail                         |              |             |               |
|                          | 5932 Used Merchandise Stores            | 39,169.36    | 25.96       | 38,193.17     |
|                          | 5941 Sporting Goods & Bicycle Shops     | 23,704.82    | 339.59      | 19,104.43     |
|                          | 5942 Book Stores                        | 24,533.26    | 0.00        | 24,533.26     |
|                          | 5943 Stationery Stores                  | 11,968.96    | 140.32      | 6,907.98      |
|                          | 5947 Gift, Novelty, & Souvenir Shops    | 31,399.21    | 0.00        | 31,353.71     |
|                          | 5961 Catalog & Mail-Order Houses        | 76,622.20    | 0.00        | 1,289.10      |
|                          | 5999 Misc. Retail Stores, NEC           | 2,669,480.35 | 3,628.53    | 1,368,382.01  |
|                          | Other                                   | 421,847.62   | 11.05       | 211,576.93    |
| Total for MAJOR GROUP 59 |   | 3,298,725.78 | 4,145.47    | 1,701,340.59  |
| MAJOR GROUP:             | 60 Depository Institutions              |              |             |               |
|                          | Other                                   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 60 |   | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 61 Nondepository Institutions           |              |             |               |
|                          | Other                                   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 61 |   | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 63 Insurance Carriers                   |              |             |               |
|                          | Other                                   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 63 |   | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 65 Real Estate                          |              |             |               |
|                          | 6531 Real Estate Agents & Managers      | 154,197.11   | 0.00        | 142,061.11    |
|                          | Other                                   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 65 |   | 184,929.85   | 0.00        | 171,170.53    |
| MAJOR GROUP:             | 70 Hotels & Other Lodging Places        |              |             |               |
|                          | 7011 Hotels & Motels                    | 93,964.84    | 1,352.22    | 92,326.61     |
|                          | Other                                   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 70 |   | 185,324.22   | 1,352.22    | 183,215.53    |
| MAJOR GROUP:             | 72 Personal Services                    |              |             |               |
|                          | 7231 Beauty Shops                       | 36,218.99    | 109.42      | 36,312.41     |
|                          | 7299 Misc. Personal Services, NEC       | 25,467.47    | 60.59       | 25,528.06     |
|                          | Other                                   | 87,442.04    | 147.42      | 74,696.64     |
| Total for MAJOR GROUP 72 |   | 149,128.50   | 317.43      | 136,537.11    |
| MAJOR GROUP:             | 73 Business Services                    |              |             |               |
|                          | 7336 Commercial Art & Graphic Design    | 35,791.72    | 0.00        | 29,835.72     |
|                          | 7349 Building Maintenance Services, NEC | 18,762.31    | 3.68        | 17,758.51     |
|                          | 7359 Equipment Rental & Leasing, NEC    | 26,210.37    | 111.94      | 21,955.45     |
|                          | 7379 Computer Related Services, NEC     | 53,946.57    | 426.01      | 33,366.47     |
|                          | 7389 Business Services, NEC             | 992,452.54   | 16,602.89   | 118,836.15    |
|                          | Other                                   | 112,947.34   | 683.67      | 37,814.23     |
| Total for MAJOR GROUP 73 |   | 1,240,110.85 | 17,828.19   | 259,566.53    |
| MAJOR GROUP:             | 75 Auto Repair, Services, & Parking     |              |             |               |
|                          | 7532 Top & Body Repair & Paint Shops    | 83,059.11    | 0.00        | 80,748.83     |
|                          | 7538 General Automotive Repair Shops    | 145,942.19   | 728.09      | 141,857.46    |
|                          | Other                                   | 20,139.48    | 0.00        | 20,139.48     |
| Total for MAJOR GROUP 75 |   | 249,140.78   | 728.09      | 242,745.77    |
| MAJOR GROUP:             | 76 Misc. Repair Services                |              |             |               |
|                          | 7692 Welding Repair                     | 81,591.92    | 1,580.00    | 43,637.84     |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |  | Gross Sales   | Use Taxable  | Taxable Sales |
|--------------------------|--|---------------|--------------|---------------|
|                          | 7699 Repair Services, NEC                | 120,269.26    | 1,365.82     | 65,436.88     |
|                          | Other                                    | N/A           | N/A          | N/A           |
| Total for MAJOR GROUP 76 |  | 204,272.95    | 2,945.82     | 111,486.49    |
| MAJOR GROUP:             | 78 Motion Pictures                       |               |              |               |
|                          | Other                                    | N/A           | N/A          | N/A           |
| Total for MAJOR GROUP 78 |  | N/A           | N/A          | N/A           |
| MAJOR GROUP:             | 79 Amusement & Recreation Services       |               |              |               |
|                          | Other                                    | 197,738.06    | 0.00         | 185,193.74    |
| Total for MAJOR GROUP 79 |  | 197,738.06    | 0.00         | 185,193.74    |
| MAJOR GROUP:             | 80 Health Services                       |               |              |               |
|                          | Other                                    | 132,305.74    | 10,426.11    | 22,590.28     |
| Total for MAJOR GROUP 80 |  | 132,305.74    | 10,426.11    | 22,590.28     |
| MAJOR GROUP:             | 81 Legal Services                        |               |              |               |
|                          | 8111 Legal Services                      | 97,172.02     | 9.07         | 71,107.52     |
| Total for MAJOR GROUP 81 |  | 97,172.02     | 9.07         | 71,107.52     |
| MAJOR GROUP:             | 82 Educational Services                  |               |              |               |
|                          | 8299 Schools & Educational Services, NEC | 99,015.23     | 0.00         | 6,523.23      |
| Total for MAJOR GROUP 82 |  | 99,015.23     | 0.00         | 6,523.23      |
| MAJOR GROUP:             | 86 Membership Organizations              |               |              |               |
|                          | Other                                    | N/A           | N/A          | N/A           |
| Total for MAJOR GROUP 86 |  | N/A           | N/A          | N/A           |
| MAJOR GROUP:             | 87 Engineering & Management Services     |               |              |               |
|                          | 8721 Accounting, Auditing, & Bookkeeping | 337,129.79    | 5,632.30     | 76,741.25     |
|                          | 8742 Management Consulting Services      | 288,138.06    | 17,357.31    | 93,269.98     |
| Total for MAJOR GROUP 87 |  | 625,267.85    | 22,989.61    | 170,011.23    |
| MAJOR GROUP:             | 89 Services, NEC                         |               |              |               |
|                          | 8999 Services, NEC                       | 94,438.40     | 0.00         | 0.00          |
| Total for MAJOR GROUP 89 |  | 94,438.40     | 0.00         | 0.00          |
| Total for COUNTY Lake    |  | 84,954,852.78 | 1,300,547.98 | 17,827,184.43 |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Lake**

|                       |                                   |               |              |               |
|-----------------------|-----------------------------------|---------------|--------------|---------------|
| A                     | Agriculture, Forestry, & Fishing  | 1,592,442.98  | 6,050.75     | 385,089.09    |
| D                     | Manufacturing                     | 21,120,316.91 | 670,310.74   | 2,633,897.11  |
| E                     | Transportation & Public Utilities | 17,258,561.37 | 383,909.00   | 1,499,386.22  |
| F                     | Wholesale Trade                   | 18,151,497.77 | 134,119.40   | 1,015,535.34  |
| G                     | Retail Trade                      | 23,282,621.94 | 43,326.53    | 10,704,319.24 |
| H                     | Finance, Insurance, & Real Estate | 193,311.35    | 4,873.80     | 184,418.62    |
| I                     | Services                          | 3,356,100.46  | 57,957.77    | 1,404,538.81  |
| Total for Lake County |                                   | 84,954,852.78 | 1,300,547.98 | 17,827,184.43 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                        |    | Gross Sales                            | Use Taxable  | Taxable Sales |
|------------------------|----|--|--------------|---------------|
| <b>Lawrence County</b> |    |  |              |               |
| MAJOR GROUP:           | 2  | Agricultural Production - Livestock    |              |               |
|                        |    | Other                                  | N/A          | N/A           |
|                        |    | Total for MAJOR GROUP 2                | N/A          | N/A           |
| MAJOR GROUP:           | 7  | Agricultural Services                  |              |               |
|                        |    | 741 Veterinary Services for Livestock  | 66,047.98    | 3,359.88      |
|                        |    | 742 Veterinary Services, Specialties   | 257,951.52   | 0.00          |
|                        |    | 752 Animal Specialty Services          | 30,428.67    | 0.00          |
|                        |    | 782 Lawn & Garden Services             | 272,349.28   | 2,790.00      |
|                        |    | Other                                  | N/A          | N/A           |
|                        |    | Total for MAJOR GROUP 7                | 627,277.45   | 6,149.88      |
| MAJOR GROUP:           | 8  | Forestry                               |              |               |
|                        |    | Other                                  | N/A          | N/A           |
|                        |    | Total for MAJOR GROUP 8                | N/A          | N/A           |
| MAJOR GROUP:           | 10 | Metal Mining                           |              |               |
|                        |    | 1041 Gold Ores                         | 14,370.00    | 266,289.75    |
|                        |    | Total for MAJOR GROUP 10               | 14,370.00    | 266,289.75    |
| MAJOR GROUP:           | 14 | Nonmetallic Minerals, Except Fuels     |              |               |
|                        |    | 1442 Construction Sand & Gravel        | 21,761.10    | 0.00          |
|                        |    | Total for MAJOR GROUP 14               | 21,761.10    | 0.00          |
| MAJOR GROUP:           | 17 | Special Trade Contractors              |              |               |
|                        |    | 1752 Floor Laying & Floor Work, NEC    | 105,303.94   | 575.00        |
|                        |    | Total for MAJOR GROUP 17               | 105,303.94   | 575.00        |
| MAJOR GROUP:           | 20 | Food & Kindred Products                |              |               |
|                        |    | Other                                  | 302,433.51   | 46,386.43     |
|                        |    | Total for MAJOR GROUP 20               | 302,433.51   | 46,386.43     |
| MAJOR GROUP:           | 24 | Lumber & Wood Products                 |              |               |
|                        |    | 2421 Sawmills & Planing Mills, General | 5,087,029.44 | 61,264.84     |
|                        |    | Other                                  | N/A          | N/A           |
|                        |    | Total for MAJOR GROUP 24               | 5,589,555.91 | 66,264.84     |
| MAJOR GROUP:           | 27 | Printing & Publishing                  |              |               |
|                        |    | 2711 Newspapers                        | 292,213.82   | 7,267.31      |
|                        |    | Other                                  | 141,618.32   | 0.00          |
|                        |    | Total for MAJOR GROUP 27               | 433,832.14   | 7,267.31      |
| MAJOR GROUP:           | 28 | Chemicals & Allied Products            |              |               |
|                        |    | 2813 Industrial Gases                  | 3,580.12     | 0.00          |
|                        |    | Other                                  | N/A          | N/A           |
|                        |    | Total for MAJOR GROUP 28               | 62,420.69    | 60.55         |
| MAJOR GROUP:           | 30 | Rubber & Misc. Plastics Products       |              |               |
|                        |    | Other                                  | N/A          | N/A           |
|                        |    | Total for MAJOR GROUP 30               | N/A          | N/A           |
| MAJOR GROUP:           | 32 | Stone, Clay, & Glass Products          |              |               |
|                        |    | 3273 Ready-Mixed Concrete              | 94,842.65    | 0.00          |
|                        |    | Other                                  | N/A          | N/A           |
|                        |    | Total for MAJOR GROUP 32               | 1,043,834.25 | 35,826.88     |
| MAJOR GROUP:           | 34 | Fabricated Metal Products              |              |               |
|                        |    | Other                                  | 13,113.11    | 261.55        |
|                        |    | Total for MAJOR GROUP 34               | 13,113.11    | 261.55        |
| MAJOR GROUP:           | 35 | Industrial Machinery & Equipment       |              |               |
|                        |    | Other                                  | N/A          | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |  | Gross Sales  | Use Taxable | Taxable Sales |
|--------------------------|--|--------------|-------------|---------------|
| Total for MAJOR GROUP 35 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 37 Transportation Equipment                    |              |             |               |
|                          | Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 37 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 39 Misc. Manufacturing Industries              |              |             |               |
|                          | 3993 Signs & Advertising Specialties           | 76,111.73    | 0.00        | 64,181.41     |
| Total for MAJOR GROUP 39 |  | 76,111.73    | 0.00        | 64,181.41     |
| MAJOR GROUP:             | 41 Local & Interurban Passenger Transportation |              |             |               |
|                          | 4119 Local Passenger Transportation, NEC       | 60,910.76    | 0.00        | 60,910.76     |
|                          | 4121 Taxicabs                                  | 20,189.83    | 0.00        | 20,189.83     |
| Total for MAJOR GROUP 41 |  | 81,100.59    | 0.00        | 81,100.59     |
| MAJOR GROUP:             | 42 Trucking & Warehousing                      |              |             |               |
|                          | 4212 Local Trucking Without Storage            | 167,381.27   | 402.53      | 141,157.90    |
|                          | Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 42 |  | 175,631.82   | 402.53      | 149,408.45    |
| MAJOR GROUP:             | 45 Transportation by Air                       |              |             |               |
|                          | Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 45 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 47 Transportation Services                     |              |             |               |
|                          | Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 47 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 48 Communications                              |              |             |               |
|                          | 4812 Radiotelephone Communications             | 284,128.06   | 10,344.94   | 294,473.00    |
|                          | 4813 Telephone Communications, Except Radio    | 23,260.58    | 0.00        | 3,366.50      |
|                          | 4841 Cable & Other Pay TV Services             | 350,433.66   | 17,987.84   | 368,421.50    |
|                          | Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 48 |  | 657,822.29   | 29,042.21   | 666,970.42    |
| MAJOR GROUP:             | 49 Electric, Gas, & Sanitary Services          |              |             |               |
|                          | 4959 Sanitary Services, NEC                    | 24,594.17    | 0.00        | 22,999.17     |
|                          | Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 49 |  | 403,337.44   | 0.00        | 392,217.78    |
| MAJOR GROUP:             | 50 Wholesale Trade - Durable Goods             |              |             |               |
|                          | 5044 Office Supplies                           | 37,836.76    | 292.18      | 16,269.81     |
|                          | 5063 Electrical Apparatus & Equipment          | 131,116.26   | 20.08       | 93,361.00     |
|                          | 5074 Plumbing & Hydronic Heating Supplies      | 299,010.45   | 1,018.70    | 245,959.09    |
|                          | Other  | 717,251.10   | 30,067.52   | 629,219.12    |
| Total for MAJOR GROUP 50 |  | 1,185,214.56 | 31,398.48   | 984,809.02    |
| MAJOR GROUP:             | 51 Wholesale Trade - Nondurable Goods          |              |             |               |
|                          | 5141 Groceries, General Line                   | 760,098.38   | 69.57       | 66,826.99     |
|                          | Other  | 101,781.53   | 1,881.45    | 35,748.03     |
| Total for MAJOR GROUP 51 |  | 861,879.91   | 1,951.02    | 102,575.02    |
| MAJOR GROUP:             | 52 Building Materials & Garden Supplies        |              |             |               |
|                          | 5211 Lumber & Other Building Materials         | 4,169,095.53 | 25,584.58   | 2,976,868.40  |
|                          | 5231 Paint, Glass, & Wallpaper Stores          | 69,396.68    | 114.24      | 51,524.00     |
|                          | 5251 Hardware Stores                           | 450,118.79   | 856.10      | 328,904.45    |
|                          | 5261 Retail Nurseries & Garden Stores          | 60,752.98    | 0.00        | 59,784.83     |
|                          | Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 52 |  | 4,822,287.36 | 26,554.91   | 3,475,056.93  |
| MAJOR GROUP:             | 53 General Merchandise Stores                  |              |             |               |
|                          | 5311 Department Stores                         | 9,477,492.74 | 34,258.08   | 8,375,755.94  |
|                          | 5331 Variety Stores                            | 548,477.70   | 222.08      | 511,451.64    |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |  | Gross Sales   | Use Taxable | Taxable Sales |
|--------------------------|--|---------------|-------------|---------------|
| Other                    |  | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 53 |  | 10,027,040.85 | 34,480.17   | 8,888,277.99  |
| MAJOR GROUP:             | 54 Food Stores                           |               |             |               |
|                          | 5411 Grocery Stores                      | 9,059,814.22  | 40,919.99   | 4,425,564.78  |
|                          | 5461 Retail Bakeries                     | 47,996.94     | 0.00        | 47,996.94     |
|                          | 5499 Misc. Food Stores                   | 65,145.65     | 3,926.59    | 66,120.43     |
|                          | Other                                    | 151,892.78    | 1,130.01    | 141,041.19    |
| Total for MAJOR GROUP 54 |  | 9,324,849.59  | 45,976.59   | 4,680,723.34  |
| MAJOR GROUP:             | 55 Automotive Dealers & Service Stations |               |             |               |
|                          | 5511 New & Used Car Dealers              | 10,098,876.01 | 17,614.82   | 562,377.52    |
|                          | 5531 Auto & Home Supply Stores           | 607,467.36    | 2,042.07    | 430,681.57    |
|                          | 5541 Gasoline Service Stations           | 1,955,659.65  | 2,634.80    | 547,995.84    |
|                          | Other                                    | 1,472,578.27  | 4,429.77    | 252,299.13    |
| Total for MAJOR GROUP 55 |  | 14,134,581.30 | 26,721.46   | 1,793,354.06  |
| MAJOR GROUP:             | 56 Apparel & Accessory Stores            |               |             |               |
|                          | 5621 Women's Clothing Stores             | 369,565.52    | 1,391.02    | 370,330.18    |
|                          | 5641 Children's & Infants' Wear Stores   | 4,022.72      | 31.87       | 4,054.59      |
|                          | 5651 Family Clothing Stores              | 298,492.77    | 58.09       | 297,486.17    |
|                          | 5661 Shoe Stores                         | 156,377.75    | 1.50        | 156,365.82    |
|                          | 5699 Misc. Apparel & Accessory Stores    | 12,674.01     | 134.01      | 11,275.77     |
|                          | Other                                    | 8,080.28      | 0.00        | 8,080.28      |
| Total for MAJOR GROUP 56 |  | 849,213.05    | 1,616.49    | 847,592.81    |
| MAJOR GROUP:             | 57 Furniture & Homefurnishings Stores    |               |             |               |
|                          | 5712 Furniture Stores                    | 77,430.02     | 0.00        | 77,383.58     |
|                          | 5713 Floor Covering Stores               | 135,370.36    | 72.65       | 109,303.51    |
|                          | 5719 Misc. Homefurnishings Stores        | 2,376.32      | 8.08        | 2,369.00      |
|                          | 5722 Household Appliance Stores          | 382,870.83    | 3,427.83    | 352,490.48    |
|                          | 5731 Radio, TV, & Electronic Stores      | 64,934.87     | 4.93        | 57,782.79     |
|                          | Other                                    | 86,029.70     | 216.29      | 82,646.79     |
| Total for MAJOR GROUP 57 |  | 749,012.11    | 3,729.78    | 681,976.15    |
| MAJOR GROUP:             | 58 Eating & Drinking Places              |               |             |               |
|                          | 5812 Eating Places                       | 4,561,630.54  | 53,074.43   | 4,432,058.92  |
|                          | 5813 Drinking Places                     | 3,337,286.70  | 103,879.33  | 1,298,833.15  |
| Total for MAJOR GROUP 58 |  | 7,898,917.24  | 156,953.76  | 5,730,892.07  |
| MAJOR GROUP:             | 59 Misc. Retail                          |               |             |               |
|                          | 5912 Drug Stores & Proprietary Stores    | 1,214,269.51  | 4,751.85    | 324,133.50    |
|                          | 5921 Liquor Stores                       | 306,340.51    | 266.77      | 302,963.31    |
|                          | 5932 Used Merchandise Stores             | 108,564.42    | 0.00        | 101,942.75    |
|                          | 5941 Sporting Goods & Bicycle Shops      | 232,858.91    | 1,026.74    | 216,279.24    |
|                          | 5942 Book Stores                         | 1,030.55      | 0.00        | 894.46        |
|                          | 5943 Stationery Stores                   | 102,733.50    | 240.73      | 65,924.90     |
|                          | 5944 Jewelry Stores                      | 221,875.60    | 1,053.68    | 217,526.96    |
|                          | 5945 Hobby, Toy, & Game Shops            | 10,137.63     | 0.30        | 10,134.94     |
|                          | 5947 Gift, Novelty, & Souvenir Shops     | 666,689.98    | 1,195.53    | 665,935.34    |
|                          | 5948 Luggage & Leather Goods Stores      | 72,620.63     | 0.00        | 67,238.63     |
|                          | 5961 Catalog & Mail-Order Houses         | 295,277.54    | 0.00        | 2,100.66      |
|                          | 5962 Merchandising Machine Operators     | 4,202.42      | 0.00        | 4,202.42      |
|                          | 5963 Direct Selling Establishments       | 11,017.71     | 0.00        | 8,753.74      |
|                          | 5992 Florists                            | 20,760.96     | 0.00        | 18,124.26     |
|                          | 5993 Tobacco Stores & Stands             | 126,530.94    | 2,150.16    | 104,725.95    |
|                          | 5999 Misc. Retail Stores, NEC            | 388,296.58    | 6,505.44    | 259,925.46    |
|                          | Other                                    | 6,282.61      | 0.00        | 6,282.61      |
| Total for MAJOR GROUP 59 |  | 3,789,490.00  | 17,191.19   | 2,377,089.13  |
| MAJOR GROUP:             | 61 Nondepository Institutions            |               |             |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|  | Gross Sales   | Use Taxable | Taxable Sales |
|--|---------------|-------------|---------------|
| Other  | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 61                             | N/A           | N/A         | N/A           |
| MAJOR GROUP: 63 Insurance Carriers                   |               |             |               |
| 6399 Insurance Carriers, NEC                         | 5,563.87      | 0.00        | 5,387.60      |
| Total for MAJOR GROUP 63                             | 5,563.87      | 0.00        | 5,387.60      |
| MAJOR GROUP: 64 Insurance Agents, Brokers, & Service |               |             |               |
| 6411 Insurance Agents, Brokers, & Service            | 385,611.55    | 1,721.08    | 111,837.68    |
| Total for MAJOR GROUP 64                             | 385,611.55    | 1,721.08    | 111,837.68    |
| MAJOR GROUP: 65 Real Estate                          |               |             |               |
| 6531 Real Estate Agents & Managers                   | 1,942,674.28  | 2,072.44    | 1,837,237.32  |
| Other  | 250,401.74    | 10,904.42   | 200,883.69    |
| Total for MAJOR GROUP 65                             | 2,193,076.02  | 12,976.86   | 2,038,121.01  |
| MAJOR GROUP: 70 Hotels & Other Lodging Places        |               |             |               |
| 7011 Hotels & Motels                                 | 13,075,451.12 | 546,519.65  | 9,315,193.54  |
| 7032 Sporting & Recreational Camps                   | 521,356.90    | 5.84        | 263,771.18    |
| 7033 Trailer Parks & Campsites                       | 572,680.35    | 6,100.00    | 550,681.09    |
| Other  | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 70                             | 14,258,831.36 | 552,625.49  | 10,218,988.80 |
| MAJOR GROUP: 72 Personal Services                    |               |             |               |
| 7217 Carpet & Upholstery Cleaning                    | 74,922.43     | 429.00      | 49,904.66     |
| 7221 Photographic Studios, Portrait                  | 176,512.11    | 901.00      | 176,454.11    |
| 7231 Beauty Shops                                    | 252,908.58    | 411.12      | 253,269.23    |
| 7299 Misc. Personal Services, NEC                    | 118,521.36    | 172.95      | 79,223.80     |
| Other  | 112,957.42    | 1,134.75    | 95,580.20     |
| Total for MAJOR GROUP 72                             | 735,821.90    | 3,048.82    | 654,432.00    |
| MAJOR GROUP: 73 Business Services                    |               |             |               |
| 7311 Advertising Agencies                            | 188,281.49    | 1,905.55    | 45,600.49     |
| 7322 Adjustment & Collection Services                | 18,998.43     | 406.75      | 10,612.53     |
| 7336 Commercial Art & Graphic Design                 | 20,436.03     | 0.00        | 2,339.00      |
| 7349 Building Maintenance Services, NEC              | 161,603.75    | 149.75      | 147,921.58    |
| 7359 Equipment Rental & Leasing, NEC                 | 417,991.67    | 2,388.71    | 364,313.66    |
| 7377 Computer Rental & Leasing                       | 12,320.78     | 59.17       | 4,638.50      |
| 7379 Computer Related Services, NEC                  | 24,579.52     | 0.00        | 7,740.96      |
| 7383 News Syndicates                                 | 6,441.70      | 0.00        | 2,116.70      |
| 7389 Business Services, NEC                          | 2,906,133.07  | 30,433.11   | 238,545.98    |
| Other  | 291,359.91    | 346.28      | 228,424.01    |
| Total for MAJOR GROUP 73                             | 4,048,146.35  | 35,689.32   | 1,052,253.41  |
| MAJOR GROUP: 75 Auto Repair, Services, & Parking     |               |             |               |
| 7532 Top & Body Repair & Paint Shops                 | 1,105,770.59  | 366.22      | 469,751.03    |
| 7534 Tire Retreading & Repair Shops                  | 126,526.58    | 819.21      | 108,896.73    |
| 7536 Automotive Glass Replacement Shops              | 25,592.29     | 0.00        | 22,119.47     |
| 7538 General Automotive Repair Shops                 | 351,372.25    | 423.59      | 337,079.95    |
| 7539 Automotive Repair Shops, NEC                    | 218,460.34    | 0.00        | 196,595.15    |
| 7542 Carwashes                                       | 82,552.98     | 781.36      | 82,714.34     |
| 7549 Automotive Services, NEC                        | 110,956.69    | 169.70      | 57,539.76     |
| Other  | 163,297.79    | 35.34       | 155,388.44    |
| Total for MAJOR GROUP 75                             | 2,184,529.52  | 2,595.42    | 1,430,084.87  |
| MAJOR GROUP: 76 Misc. Repair Services                |               |             |               |
| 7692 Welding Repair                                  | 142,127.60    | 1,296.54    | 102,715.96    |
| 7699 Repair Services, NEC                            | 207,300.98    | 328.11      | 139,133.90    |
| Other  | 33,646.25     | 0.00        | 18,358.76     |
| Total for MAJOR GROUP 76                             | 383,074.83    | 1,624.65    | 260,208.62    |
| MAJOR GROUP: 78 Motion Pictures                      |               |             |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|  | Gross Sales  | Use Taxable | Taxable Sales |
|--|--------------|-------------|---------------|
| Other  | 153,595.38   | 108.00      | 153,703.38    |
| Total for MAJOR GROUP 78                               | 153,595.38   | 108.00      | 153,703.38    |
| MAJOR GROUP: 79 Amusement & Recreation Services        |              |             |               |
| 7911 Dance Studios, Schools, & Halls                   | 14,082.43    | 0.00        | 8,784.43      |
| 7922 Theatrical Producers & Services                   | 17,580.76    | 869.39      | 11,326.87     |
| 7929 Entertainers & Entertainment Groups               | 7,503.17     | 139.90      | 4,843.07      |
| 7991 Physical Fitness Facilities                       | 24,644.01    | 999.96      | 25,643.97     |
| 7993 Coin-Operated Amusement Devices                   | 8,482,555.25 | 8,839.29    | 324,500.46    |
| 7997 Membership Sports & Recreation Clubs              | 259,244.84   | 0.00        | 237,311.99    |
| 7999 Amusement & Recreation, NEC                       | 426,239.27   | 43,040.12   | 437,084.55    |
| Other  | 141,112.70   | 1,485.21    | 142,597.91    |
| Total for MAJOR GROUP 79                               | 9,372,962.43 | 55,373.87   | 1,192,093.25  |
| MAJOR GROUP: 80 Health Services                        |              |             |               |
| 8011 Offices & Clinics of Medical Doctors              | 3,921.31     | 252,908.84  | 256,696.60    |
| 8041 Offices & Clinics of Chiropractors                | 97,098.78    | 2,354.95    | 57,468.49     |
| Other  | 72,706.65    | 20,289.02   | 47,839.04     |
| Total for MAJOR GROUP 80                               | 173,726.74   | 275,552.81  | 362,004.13    |
| MAJOR GROUP: 81 Legal Services                         |              |             |               |
| 8111 Legal Services                                    | 408,361.43   | 485.25      | 330,289.27    |
| Total for MAJOR GROUP 81                               | 408,361.43   | 485.25      | 330,289.27    |
| MAJOR GROUP: 82 Educational Services                   |              |             |               |
| 8299 Schools & Educational Services, NEC               | 4,840.29     | 11.66       | 4,851.95      |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 82                               | 41,856.63    | 23,367.89   | 65,224.52     |
| MAJOR GROUP: 83 Social Services                        |              |             |               |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 83                               | N/A          | N/A         | N/A           |
| MAJOR GROUP: 84 Museums, Botanical, Zoological Gardens |              |             |               |
| 8412 Museums & Art Galleries                           | 69,961.59    | 5,398.04    | 75,334.63     |
| Total for MAJOR GROUP 84                               | 69,961.59    | 5,398.04    | 75,334.63     |
| MAJOR GROUP: 86 Membership Organizations               |              |             |               |
| Other  | 7,125.43     | 1,929.75    | 6,478.12      |
| Total for MAJOR GROUP 86                               | 7,125.43     | 1,929.75    | 6,478.12      |
| MAJOR GROUP: 87 Engineering & Management Services      |              |             |               |
| 8711 Engineering Services                              | 53,505.65    | 367.90      | 21,625.95     |
| 8712 Architectural Services                            | 132,917.47   | 1,542.49    | 32,677.33     |
| 8713 Surveying Services                                | 41,139.41    | 0.00        | 25,177.16     |
| 8721 Accounting, Auditing, & Bookkeeping               | 171,014.25   | 2,143.74    | 146,098.14    |
| 8742 Management Consulting Services                    | 177,876.70   | 0.00        | 17,055.70     |
| Other  | 99,795.00    | 3,341.00    | 68,705.71     |
| Total for MAJOR GROUP 87                               | 676,248.48   | 7,395.12    | 311,339.99    |
| MAJOR GROUP: 89 Services, NEC                          |              |             |               |
| 8999 Services, NEC                                     | 160,461.98   | 0.00        | 9,434.41      |
| Total for MAJOR GROUP 89                               | 160,461.98   | 0.00        | 9,434.41      |
| MAJOR GROUP: 91 Executive, Legislative, & General      |              |             |               |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 91                               | N/A          | N/A         | N/A           |
| MAJOR GROUP: 95 Environmental Quality & Housing        |              |             |               |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 95                               | N/A          | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division

Returns Filed: August 2013

|                                     | Gross Sales   | Use Taxable  | Taxable Sales |
|-------------------------------------|---------------|--------------|---------------|
| Total for COUNTY Lawrence           | 99,655,730.33 | 1,786,430.05 | 51,180,401.83 |
| ***** COUNTY RECAP *****            |               |              |               |
| County: <b>Lawrence</b>             |               |              |               |
| A Agriculture, Forestry, & Fishing  | 685,020.83    | 6,149.88     | 472,166.45    |
| B Mining                            | 36,131.10     | 266,289.75   | 294,616.32    |
| C Construction                      | 105,303.94    | 575.00       | 101,950.44    |
| D Manufacturing                     | 8,267,767.13  | 156,837.91   | 1,052,717.73  |
| E Transportation & Public Utilities | 1,511,153.66  | 29,444.73    | 1,398,385.33  |
| F Wholesale Trade                   | 2,047,094.46  | 33,349.50    | 1,087,384.04  |
| G Retail Trade                      | 51,595,391.49 | 313,224.36   | 28,474,962.48 |
| H Finance, Insurance, & Real Estate | 2,596,355.94  | 14,697.94    | 2,167,450.79  |
| I Services                          | 32,805,177.13 | 965,860.98   | 16,124,433.60 |
| Other                               | N/A           | N/A          | N/A           |
| Total for Lawrence County           | 99,655,730.33 | 1,786,430.05 | 51,180,401.83 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                       |    | Gross Sales                           | Use Taxable   | Taxable Sales |
|-----------------------|----|---------------------------------------|---------------|---------------|
| <b>Lincoln County</b> |    |                                       |               |               |
| MAJOR GROUP:          | 1  | Agricultural Production - Crops       |               |               |
|                       |    | Other                                 | N/A           | N/A           |
|                       |    | Total for MAJOR GROUP 1               | N/A           | N/A           |
| MAJOR GROUP:          | 2  | Agricultural Production - Livestock   |               |               |
|                       |    | Other                                 | N/A           | N/A           |
|                       |    | Total for MAJOR GROUP 2               | N/A           | N/A           |
| MAJOR GROUP:          | 7  | Agricultural Services                 |               |               |
|                       |    | 741 Veterinary Services for Livestock | 177,062.51    | 2,296.92      |
|                       |    | 742 Veterinary Services, Specialties  | 243,016.75    | 1,222.00      |
|                       |    | 752 Animal Specialty Services         | 80,428.47     | 915.15        |
|                       |    | 782 Lawn & Garden Services            | 735,220.75    | 9,600.74      |
|                       |    | 783 Ornamental Shrub & Tree Services  | 389,255.86    | 0.00          |
|                       |    | Other                                 | N/A           | N/A           |
|                       |    | Total for MAJOR GROUP 7               | 1,672,104.94  | 14,034.81     |
| MAJOR GROUP:          | 8  | Forestry                              |               |               |
|                       |    | Other                                 | N/A           | N/A           |
|                       |    | Total for MAJOR GROUP 8               | N/A           | N/A           |
| MAJOR GROUP:          | 9  | Fishing, Hunting, & Trapping          |               |               |
|                       |    | Other                                 | N/A           | N/A           |
|                       |    | Total for MAJOR GROUP 9               | N/A           | N/A           |
| MAJOR GROUP:          | 14 | Nonmetallic Minerals, Except Fuels    |               |               |
|                       |    | Other                                 | N/A           | N/A           |
|                       |    | Total for MAJOR GROUP 14              | N/A           | N/A           |
| MAJOR GROUP:          | 17 | Special Trade Contractors             |               |               |
|                       |    | 1752 Floor Laying & Floor Work, NEC   | 431,524.25    | 0.00          |
|                       |    | Total for MAJOR GROUP 17              | 431,524.25    | 0.00          |
| MAJOR GROUP:          | 20 | Food & Kindred Products               |               |               |
|                       |    | 2086 Bottled & Canned Soft Drinks     | 239,075.60    | 292.17        |
|                       |    | Other                                 | N/A           | N/A           |
|                       |    | Total for MAJOR GROUP 20              | 257,543.93    | 292.17        |
| MAJOR GROUP:          | 22 | Textile Mill Products                 |               |               |
|                       |    | Other                                 | N/A           | N/A           |
|                       |    | Total for MAJOR GROUP 22              | N/A           | N/A           |
| MAJOR GROUP:          | 24 | Lumber & Wood Products                |               |               |
|                       |    | 2434 Wood Kitchen Cabinets            | 5,773,530.72  | 43,585.45     |
|                       |    | Other                                 | 312,209.57    | 0.00          |
|                       |    | Total for MAJOR GROUP 24              | 6,085,740.29  | 43,585.45     |
| MAJOR GROUP:          | 27 | Printing & Publishing                 |               |               |
|                       |    | 2711 Newspapers                       | 291,090.26    | 9,109.61      |
|                       |    | Other                                 | N/A           | N/A           |
|                       |    | Total for MAJOR GROUP 27              | 311,343.90    | 9,267.88      |
| MAJOR GROUP:          | 28 | Chemicals & Allied Products           |               |               |
|                       |    | 2813 Industrial Gases                 | 59,193.07     | 0.00          |
|                       |    | Other                                 | 16,418,864.48 | 104,728.95    |
|                       |    | Total for MAJOR GROUP 28              | 16,478,057.55 | 104,728.95    |
| MAJOR GROUP:          | 30 | Rubber & Misc. Plastics Products      |               |               |
|                       |    | Other                                 | N/A           | N/A           |
|                       |    | Total for MAJOR GROUP 30              | N/A           | N/A           |
| MAJOR GROUP:          | 32 | Stone, Clay, & Glass Products         |               |               |
|                       |    | 3273 Ready-Mixed Concrete             | 1,025,512.32  | 2,455.72      |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   |  | Gross Sales  | Use Taxable | Taxable Sales |
|---|--|--------------|-------------|---------------|
| Other                                       |  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 32                    |  | 1,050,419.74 | 10,844.74   | 952,538.28    |
| MAJOR GROUP:                                | 34 Fabricated Metal Products                   |              |             |               |
| Other                                       |  | 255,864.15   | 11,637.58   | 82,679.75     |
| Total for MAJOR GROUP 34                    |  | 255,864.15   | 11,637.58   | 82,679.75     |
| MAJOR GROUP:                                | 35 Industrial Machinery & Equipment            |              |             |               |
| Other                                       |  | 1,799,977.52 | 32,636.69   | 162,919.17    |
| Total for MAJOR GROUP 35                    |  | 1,799,977.52 | 32,636.69   | 162,919.17    |
| MAJOR GROUP:                                | 36 Electronic & Other Electrical Equipment     |              |             |               |
| Other                                       |  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 36                    |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:                                | 37 Transportation Equipment                    |              |             |               |
| Other                                       |  | 2,671,976.83 | 185,086.81  | 269,887.83    |
| Total for MAJOR GROUP 37                    |  | 2,671,976.83 | 185,086.81  | 269,887.83    |
| MAJOR GROUP:                                | 38 Instruments & Related Products              |              |             |               |
| Other                                       |  | 25,945.16    | 119,718.07  | 139,983.46    |
| Total for MAJOR GROUP 38                    |  | 25,945.16    | 119,718.07  | 139,983.46    |
| MAJOR GROUP:                                | 39 Misc. Manufacturing Industries              |              |             |               |
| Other                                       |  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 39                    |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:                                | 41 Local & Interurban Passenger Transportation |              |             |               |
| Other                                       |  | 3,142.28     | 0.00        | 3,142.28      |
| Total for MAJOR GROUP 41                    |  | 3,142.28     | 0.00        | 3,142.28      |
| MAJOR GROUP:                                | 42 Trucking & Warehousing                      |              |             |               |
| 4212 Local Trucking Without Storage         |  | 797,600.02   | 665.00      | 435,659.49    |
| 4225 General Warehousing & Storage          |  | 50,129.13    | 0.00        | 19,084.83     |
| Other                                       |  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 42                    |  | 849,398.35   | 839.25      | 456,587.77    |
| MAJOR GROUP:                                | 45 Transportation by Air                       |              |             |               |
| Other                                       |  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 45                    |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:                                | 48 Communications                              |              |             |               |
| 4812 Radiotelephone Communications          |  | 140,145.98   | 2,898.78    | 118,502.71    |
| 4813 Telephone Communications, Except Radio |  | 135,464.14   | 7,227.29    | 19,350.08     |
| 4841 Cable & Other Pay TV Services          |  | 2,036,401.22 | 12,641.92   | 2,049,043.14  |
| Other                                       |  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 48                    |  | 2,312,011.34 | 42,281.10   | 2,206,409.03  |
| MAJOR GROUP:                                | 49 Electric, Gas, & Sanitary Services          |              |             |               |
| 4911 Electric Services                      |  | 147,214.40   | 2,115.70    | 136,582.20    |
| 4953 Refuse Systems                         |  | 13,446.82    | 26.38       | 10,383.49     |
| Other                                       |  | 65,483.01    | 97,263.87   | 153,794.93    |
| Total for MAJOR GROUP 49                    |  | 226,144.22   | 99,405.95   | 300,760.62    |
| MAJOR GROUP:                                | 50 Wholesale Trade - Durable Goods             |              |             |               |
| 5032 Brick, Stone, & Related Materials      |  | 85,555.43    | 501.59      | 83,800.80     |
| 5044 Office Supplies                        |  | 146,704.18   | 329.47      | 49,479.06     |
| 5047 Medical & Hospital Equipment           |  | 163,834.91   | 0.00        | 0.00          |
| 5063 Electrical Apparatus & Equipment       |  | 350,460.58   | 95.36       | 154,147.48    |
| 5074 Plumbing & Hydronic Heating Supplies   |  | 147,581.21   | 602.36      | 95,899.66     |
| 5082 Construction & Mining Machinery        |  | 127,016.47   | 0.00        | 64,616.47     |
| 5083 Farm & Garden Machinery                |  | 809,653.49   | 3,359.20    | 223,020.52    |
| 5085 Industrial Supplies                    |  | 6,823.38     | 13.37       | 5,558.25      |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   | Gross Sales   | Use Taxable | Taxable Sales |
|---|---------------|-------------|---------------|
| 5087 Service Establishment Equipment                  | 83,543.25     | 0.00        | 47,125.96     |
| Other   | 3,859,338.68  | 9,441.21    | 577,283.65    |
| Total for MAJOR GROUP 50                              | 5,780,511.58  | 14,342.56   | 1,300,931.85  |
| MAJOR GROUP: 51 Wholesale Trade - Nondurable Goods    |               |             |               |
| 5113 Industrial & Personal Service Paper              | 9,144.79      | 2.38        | 1,963.62      |
| 5122 Drugs, Proprietaries, & Sundries                 | 87,392.47     | 0.79        | 21,898.46     |
| 5141 Groceries, General Line                          | 56,749.80     | 8.42        | 4,056.88      |
| 5153 Grain & Field Beans                              | 782,305.56    | 315.93      | 5,724.74      |
| 5191 Farm Supplies                                    | 270,236.54    | 20,645.42   | 238,839.34    |
| Other   | 17,913,207.74 | 3.93        | 10,453.92     |
| Total for MAJOR GROUP 51                              | 19,119,036.90 | 20,976.86   | 282,936.96    |
| MAJOR GROUP: 52 Building Materials & Garden Supplies  |               |             |               |
| 5211 Lumber & Other Building Materials                | 2,612,090.76  | 2,624.01    | 2,012,082.63  |
| 5231 Paint, Glass, & Wallpaper Stores                 | 86,380.22     | 291.90      | 42,150.99     |
| 5251 Hardware Stores                                  | 2,469,599.41  | 17,141.74   | 342,090.76    |
| 5261 Retail Nurseries & Garden Stores                 | 881,241.35    | 105.98      | 631,888.12    |
| Total for MAJOR GROUP 52                              | 6,049,311.74  | 20,163.62   | 3,028,212.50  |
| MAJOR GROUP: 53 General Merchandise Stores            |               |             |               |
| 5311 Department Stores                                | 479,345.14    | 873.83      | 137,960.13    |
| 5331 Variety Stores                                   | 1,048,009.88  | 1,851.44    | 728,590.53    |
| 5399 Misc. General Merchandise Stores                 | 55,498.78     | 0.00        | 34,187.32     |
| Total for MAJOR GROUP 53                              | 1,582,853.80  | 2,725.27    | 900,737.98    |
| MAJOR GROUP: 54 Food Stores                           |               |             |               |
| 5411 Grocery Stores                                   | 4,265,890.44  | 3,761.80    | 2,140,914.74  |
| 5421 Meat & Fish Markets                              | 327,962.96    | 0.00        | 295,998.38    |
| 5431 Fruit & Vegetable Markets                        | 5,591.09      | 0.00        | 5,466.09      |
| 5461 Retail Bakeries                                  | 33,743.81     | 0.00        | 15,840.82     |
| 5499 Misc. Food Stores                                | 76,183.05     | 259.81      | 75,757.52     |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 54                              | 4,739,219.37  | 4,021.61    | 2,563,021.72  |
| MAJOR GROUP: 55 Automotive Dealers & Service Stations |               |             |               |
| 5511 New & Used Car Dealers                           | 12,730,794.38 | 49,962.99   | 593,932.86    |
| 5521 Used Car Dealers                                 | 3,899,533.44  | 3,576.18    | 102,290.84    |
| 5531 Auto & Home Supply Stores                        | 4,302,506.87  | 2,279.38    | 582,248.07    |
| 5541 Gasoline Service Stations                        | 3,501,658.70  | 222.15      | 690,026.52    |
| Other   | 349,636.45    | 0.00        | 85,890.89     |
| Total for MAJOR GROUP 55                              | 24,784,129.84 | 56,040.70   | 2,054,389.18  |
| MAJOR GROUP: 56 Apparel & Accessory Stores            |               |             |               |
| 5621 Women's Clothing Stores                          | 36,241.39     | 15.76       | 36,233.81     |
| 5641 Children's & Infants' Wear Stores                | 3,104.05      | 134.95      | 3,239.00      |
| 5651 Family Clothing Stores                           | 25,053.72     | 78.38       | 22,480.26     |
| 5661 Shoe Stores                                      | 1,014.15      | 1.80        | 1,000.90      |
| 5699 Misc. Apparel & Accessory Stores                 | 1,007.76      | 0.24        | 1,008.00      |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 56                              | 68,727.89     | 231.13      | 65,566.98     |
| MAJOR GROUP: 57 Furniture & Homefurnishings Stores    |               |             |               |
| 5712 Furniture Stores                                 | 857,497.98    | 6,300.62    | 726,227.38    |
| 5713 Floor Covering Stores                            | 1,999,022.59  | 597.40      | 1,832,264.35  |
| 5719 Misc. Homefurnishings Stores                     | 54,673.52     | 8.71        | 54,299.63     |
| 5731 Radio, TV, & Electronic Stores                   | 16,527.79     | 12.41       | 8,031.24      |
| Other   | 75,719.80     | 0.00        | 59,547.35     |
| Total for MAJOR GROUP 57                              | 3,003,441.68  | 6,919.14    | 2,680,369.95  |
| MAJOR GROUP: 58 Eating & Drinking Places              |               |             |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|  | Gross Sales  | Use Taxable | Taxable Sales |
|--|--------------|-------------|---------------|
| 5812 Eating Places                                   | 2,250,766.75 | 11,792.48   | 2,217,550.48  |
| 5813 Drinking Places                                 | 778,538.79   | 8,686.28    | 651,595.52    |
| Total for MAJOR GROUP 58                             | 3,029,305.54 | 20,478.76   | 2,869,146.00  |
| MAJOR GROUP: 59 Misc. Retail                         |              |             |               |
| 5912 Drug Stores & Proprietary Stores                | 544,076.12   | 60.07       | 46,064.74     |
| 5921 Liquor Stores                                   | 126,470.91   | 0.00        | 125,797.65    |
| 5932 Used Merchandise Stores                         | 486,414.36   | 0.00        | 332,593.65    |
| 5941 Sporting Goods & Bicycle Shops                  | 18,215.28    | 26.96       | 18,007.52     |
| 5942 Book Stores                                     | 88,431.62    | 0.00        | 88,421.58     |
| 5943 Stationery Stores                               | 50,515.19    | 9.95        | 32,944.73     |
| 5944 Jewelry Stores                                  | 173,222.70   | 867.37      | 158,063.07    |
| 5945 Hobby, Toy, & Game Shops                        | 343.90       | 0.48        | 339.53        |
| 5947 Gift, Novelty, & Souvenir Shops                 | 60,251.66    | 107.34      | 59,581.45     |
| 5961 Catalog & Mail-Order Houses                     | 692,317.67   | 0.00        | 3,409.77      |
| 5962 Merchandising Machine Operators                 | 3,931.14     | 0.00        | 3,931.14      |
| 5963 Direct Selling Establishments                   | 19,683.98    | 3,318.90    | 22,117.90     |
| 5984 Liquefied Petroleum Gas Dealers                 | 94,535.16    | 0.00        | 77,107.31     |
| 5999 Misc. Retail Stores, NEC                        | 7,571,870.82 | 57,668.54   | 1,607,863.86  |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 59                             | 9,931,485.51 | 62,059.61   | 2,577,448.90  |
| MAJOR GROUP: 60 Depository Institutions              |              |             |               |
| Other  | 935.71       | 1,238.24    | 2,173.95      |
| Total for MAJOR GROUP 60                             | 935.71       | 1,238.24    | 2,173.95      |
| MAJOR GROUP: 61 Nondepository Institutions           |              |             |               |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 61                             | N/A          | N/A         | N/A           |
| MAJOR GROUP: 62 Security & Commodity Brokers         |              |             |               |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 62                             | N/A          | N/A         | N/A           |
| MAJOR GROUP: 63 Insurance Carriers                   |              |             |               |
| 6399 Insurance Carriers, NEC                         | 1,433.32     | 0.00        | 1,387.91      |
| Other  | 873.75       | 0.00        | 873.75        |
| Total for MAJOR GROUP 63                             | 2,307.07     | 0.00        | 2,261.66      |
| MAJOR GROUP: 64 Insurance Agents, Brokers, & Service |              |             |               |
| 6411 Insurance Agents, Brokers, & Service            | 106,048.45   | 9,939.45    | 81,106.62     |
| Total for MAJOR GROUP 64                             | 106,048.45   | 9,939.45    | 81,106.62     |
| MAJOR GROUP: 65 Real Estate                          |              |             |               |
| 6531 Real Estate Agents & Managers                   | 1,360,991.66 | 6,975.30    | 1,226,495.85  |
| Other  | 379,236.79   | 252.00      | 215,549.02    |
| Total for MAJOR GROUP 65                             | 1,740,228.45 | 7,227.30    | 1,442,044.87  |
| MAJOR GROUP: 67 Holding & Other Investment Offices   |              |             |               |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 67                             | N/A          | N/A         | N/A           |
| MAJOR GROUP: 70 Hotels & Other Lodging Places        |              |             |               |
| 7011 Hotels & Motels                                 | 50,657.37    | 0.00        | 41,527.35     |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 70                             | 75,281.95    | 321.10      | 66,473.03     |
| MAJOR GROUP: 72 Personal Services                    |              |             |               |
| 7213 Linen Supply                                    | 8,694.57     | 0.00        | 7,097.00      |
| 7217 Carpet & Upholstery Cleaning                    | 12,773.78    | 0.00        | 11,945.87     |
| 7221 Photographic Studios, Portrait                  | 42,191.33    | 3,900.38    | 44,830.46     |
| 7231 Beauty Shops                                    | 141,137.08   | 123.90      | 140,868.65    |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|  | Gross Sales   | Use Taxable | Taxable Sales |
|--|---------------|-------------|---------------|
| 7261 Funeral Service & Crematories               | 114,454.45    | 0.00        | 107,996.45    |
| 7299 Misc. Personal Services, NEC                | 201,587.06    | 31,725.91   | 232,387.97    |
| Other  | 42,991.66     | 0.00        | 31,874.36     |
| Total for MAJOR GROUP 72                         | 563,829.93    | 35,750.19   | 577,000.76    |
| MAJOR GROUP: 73 Business Services                |               |             |               |
| 7311 Advertising Agencies                        | 1,301,152.70  | 250.20      | 64,790.80     |
| 7322 Adjustment & Collection Services            | 1,393.12      | 0.00        | 479.12        |
| 7335 Commercial Photography                      | 1,039.11      | 0.00        | 150.00        |
| 7336 Commercial Art & Graphic Design             | 148,183.90    | 0.00        | 146,924.80    |
| 7338 Secretarial & Court Reporting               | 44,043.91     | 0.00        | 19,575.53     |
| 7349 Building Maintenance Services, NEC          | 349,643.66    | 0.00        | 326,260.61    |
| 7359 Equipment Rental & Leasing, NEC             | 352,823.76    | 35,616.59   | 245,489.34    |
| 7361 Employment Agencies                         | 985,612.25    | 0.00        | 670,757.83    |
| 7363 Help Supply Services                        | 40,765.62     | 0.86        | 37,550.98     |
| 7371 Computer Programming Services               | 545,737.03    | 4,422.63    | 361,394.74    |
| 7373 Computer Integrated Systems Design          | 48,486.84     | 0.00        | 19,203.49     |
| 7377 Computer Rental & Leasing                   | 5,211.46      | 25.03       | 1,962.00      |
| 7379 Computer Related Services, NEC              | 94,361.35     | 5,631.08    | 98,810.60     |
| 7389 Business Services, NEC                      | 1,262,949.91  | 21,299.87   | 440,029.37    |
| Other  | 129,255.85    | 0.00        | 60,491.04     |
| Total for MAJOR GROUP 73                         | 5,310,660.47  | 67,246.26   | 2,493,870.25  |
| MAJOR GROUP: 75 Auto Repair, Services, & Parking |               |             |               |
| 7532 Top & Body Repair & Paint Shops             | 2,294,666.46  | 4,507.95    | 452,871.23    |
| 7534 Tire Retreading & Repair Shops              | 76,859.10     | 0.00        | 64,203.31     |
| 7538 General Automotive Repair Shops             | 11,561,074.16 | 155,161.32  | 973,007.81    |
| 7539 Automotive Repair Shops, NEC                | 52,391.35     | 0.00        | 9,641.35      |
| 7542 Carwashes                                   | 56,865.66     | 0.00        | 28,202.16     |
| 7549 Automotive Services, NEC                    | 105,426.73    | 565.49      | 86,295.77     |
| Other  | 696,800.89    | 13.06       | 86,325.35     |
| Total for MAJOR GROUP 75                         | 14,844,084.35 | 160,247.82  | 1,700,546.98  |
| MAJOR GROUP: 76 Misc. Repair Services            |               |             |               |
| 7641 Reupholstery & Furniture Repair             | 12,577.00     | 0.00        | 8,277.00      |
| 7692 Welding Repair                              | 2,216.00      | 0.00        | 2,216.00      |
| 7699 Repair Services, NEC                        | 899,235.51    | 9,505.85    | 647,199.50    |
| Other  | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 76                         | 927,743.44    | 9,516.94    | 664,483.37    |
| MAJOR GROUP: 78 Motion Pictures                  |               |             |               |
| 7812 Motion Picture & Video Production           | 12,817.18     | 0.00        | 7,242.18      |
| Total for MAJOR GROUP 78                         | 12,817.18     | 0.00        | 7,242.18      |
| MAJOR GROUP: 79 Amusement & Recreation Services  |               |             |               |
| 7922 Theatrical Producers & Services             | 35,020.40     | 0.00        | 28,290.40     |
| 7991 Physical Fitness Facilities                 | 123,710.61    | 377.70      | 121,665.98    |
| 7997 Membership Sports & Recreation Clubs        | 197,813.11    | 368.81      | 194,410.79    |
| 7999 Amusement & Recreation, NEC                 | 274,716.20    | 798.25      | 191,528.76    |
| Other  | 705,194.53    | 3,144.52    | 407,203.76    |
| Total for MAJOR GROUP 79                         | 1,336,454.85  | 4,689.28    | 943,099.69    |
| MAJOR GROUP: 80 Health Services                  |               |             |               |
| 8021 Offices & Clinics of Dentists               | 3,474.57      | 8,813.34    | 12,287.91     |
| 8041 Offices & Clinics of Chiropractors          | 132,763.66    | 1,249.33    | 16,823.96     |
| 8062 General Medical & Surgical Hospitals        | 24,410.39     | 2,218.30    | 7,501.42      |
| Other  | 99,143.95     | 180,084.47  | 218,918.04    |
| Total for MAJOR GROUP 80                         | 259,792.57    | 192,365.44  | 255,531.33    |
| MAJOR GROUP: 81 Legal Services                   |               |             |               |
| 8111 Legal Services                              | 600,668.61    | 505.31      | 435,133.75    |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |  | Gross Sales    | Use Taxable  | Taxable Sales |
|--------------------------|--|----------------|--------------|---------------|
| Total for MAJOR GROUP 81 |  | 600,668.61     | 505.31       | 435,133.75    |
| MAJOR GROUP:             | 82 Educational Services                  |                |              |               |
|                          | 8299 Schools & Educational Services, NEC | 6,325.38       | 0.00         | 6,325.38      |
|                          | Other                                    | N/A            | N/A          | N/A           |
| Total for MAJOR GROUP 82 |  | 199,833.62     | 4,542.98     | 69,635.46     |
| MAJOR GROUP:             | 83 Social Services                       |                |              |               |
|                          | Other                                    | 1,893,413.00   | 2,647.00     | 21,707.00     |
| Total for MAJOR GROUP 83 |  | 1,893,413.00   | 2,647.00     | 21,707.00     |
| MAJOR GROUP:             | 86 Membership Organizations              |                |              |               |
|                          | 8661 Religious Organizations             | 5,486.71       | 0.00         | 5,486.71      |
| Total for MAJOR GROUP 86 |  | 5,486.71       | 0.00         | 5,486.71      |
| MAJOR GROUP:             | 87 Engineering & Management Services     |                |              |               |
|                          | 8711 Engineering Services                | 196,963.04     | 15.72        | 57,950.06     |
|                          | 8721 Accounting, Auditing, & Bookkeeping | 303,276.62     | 4,811.52     | 254,000.51    |
|                          | 8742 Management Consulting Services      | 5,365,783.89   | 1,151,431.86 | 1,594,734.21  |
|                          | Other                                    | 97,265.32      | 0.00         | 47,363.75     |
| Total for MAJOR GROUP 87 |  | 5,963,288.87   | 1,156,259.10 | 1,954,048.53  |
| MAJOR GROUP:             | 88 Private Households                    |                |              |               |
|                          | Other                                    | N/A            | N/A          | N/A           |
| Total for MAJOR GROUP 88 |  | N/A            | N/A          | N/A           |
| MAJOR GROUP:             | 89 Services, NEC                         |                |              |               |
|                          | 8999 Services, NEC                       | 85,112.16      | 0.00         | 65,819.51     |
| Total for MAJOR GROUP 89 |  | 85,112.16      | 0.00         | 65,819.51     |
| Total for COUNTY Lincoln |  | 147,648,007.17 | 2,730,655.64 | 37,092,176.90 |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Lincoln**

|                          |                                   |                |              |               |
|--------------------------|-----------------------------------|----------------|--------------|---------------|
| A                        | Agriculture, Forestry, & Fishing  | 1,853,087.45   | 14,504.81    | 1,611,513.13  |
| C                        | Construction                      | 431,524.25     | 0.00         | 275,836.00    |
| D                        | Manufacturing                     | 29,805,941.86  | 695,665.57   | 2,975,728.70  |
| E                        | Transportation & Public Utilities | 3,424,115.11   | 142,526.29   | 3,000,318.62  |
| F                        | Wholesale Trade                   | 24,899,548.48  | 35,319.42    | 1,583,868.81  |
| G                        | Retail Trade                      | 53,188,475.36  | 172,639.84   | 16,738,893.21 |
| H                        | Finance, Insurance, & Real Estate | 1,933,785.51   | 35,908.27    | 1,629,356.21  |
| I                        | Services                          | 32,085,779.04  | 1,634,091.43 | 9,267,389.87  |
|                          | Other                             | N/A            | N/A          | N/A           |
| Total for Lincoln County |                                   | 147,648,007.17 | 2,730,655.64 | 37,092,176.90 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                     |   | Gross Sales  | Use Taxable | Taxable Sales |
|---------------------|---|--------------|-------------|---------------|
| <b>Lyman County</b> |   |              |             |               |
| MAJOR GROUP:        | 2 Agricultural Production - Livestock     |              |             |               |
|                     | Other                                     | N/A          | N/A         | N/A           |
|                     | Total for MAJOR GROUP 2                   | N/A          | N/A         | N/A           |
| MAJOR GROUP:        | 7 Agricultural Services                   |              |             |               |
|                     | 782 Lawn & Garden Services                | 70,334.32    | 0.00        | 25,418.69     |
|                     | Other                                     | 40,050.07    | 0.00        | 40,050.07     |
|                     | Total for MAJOR GROUP 7                   | 110,384.39   | 0.00        | 65,468.76     |
| MAJOR GROUP:        | 9 Fishing, Hunting, & Trapping            |              |             |               |
|                     | 971 Hunting, Trapping, Game Propagation   | 33,540.97    | 0.00        | 33,540.97     |
|                     | Total for MAJOR GROUP 9                   | 33,540.97    | 0.00        | 33,540.97     |
| MAJOR GROUP:        | 20 Food & Kindred Products                |              |             |               |
|                     | Other                                     | N/A          | N/A         | N/A           |
|                     | Total for MAJOR GROUP 20                  | N/A          | N/A         | N/A           |
| MAJOR GROUP:        | 27 Printing & Publishing                  |              |             |               |
|                     | Other                                     | N/A          | N/A         | N/A           |
|                     | Total for MAJOR GROUP 27                  | N/A          | N/A         | N/A           |
| MAJOR GROUP:        | 39 Misc. Manufacturing Industries         |              |             |               |
|                     | Other                                     | N/A          | N/A         | N/A           |
|                     | Total for MAJOR GROUP 39                  | N/A          | N/A         | N/A           |
| MAJOR GROUP:        | 42 Trucking & Warehousing                 |              |             |               |
|                     | Other                                     | N/A          | N/A         | N/A           |
|                     | Total for MAJOR GROUP 42                  | N/A          | N/A         | N/A           |
| MAJOR GROUP:        | 48 Communications                         |              |             |               |
|                     | 4812 Radiotelephone Communications        | 16,290.77    | 593.23      | 16,884.00     |
|                     | Other                                     | N/A          | N/A         | N/A           |
|                     | Total for MAJOR GROUP 48                  | 187,410.91   | 20,160.79   | 165,148.23    |
| MAJOR GROUP:        | 50 Wholesale Trade - Durable Goods        |              |             |               |
|                     | 5044 Office Supplies                      | 3,882.47     | 12.89       | 1,803.50      |
|                     | 5074 Plumbing & Hydronic Heating Supplies | 1,265.12     | 1.90        | 1,221.83      |
|                     | Other                                     | N/A          | N/A         | N/A           |
|                     | Total for MAJOR GROUP 50                  | 5,467.35     | 14.96       | 3,242.79      |
| MAJOR GROUP:        | 51 Wholesale Trade - Nondurable Goods     |              |             |               |
|                     | 5141 Groceries, General Line              | 13,675.33    | 2.03        | 977.61        |
|                     | 5153 Grain & Field Beans                  | 4,288,413.78 | 13,601.61   | 32,503.87     |
|                     | 5191 Farm Supplies                        | 418.52       | 44.98       | 463.50        |
|                     | Other                                     | 2,935.32     | 2.48        | 1,066.00      |
|                     | Total for MAJOR GROUP 51                  | 4,305,442.95 | 13,651.11   | 35,010.98     |
| MAJOR GROUP:        | 52 Building Materials & Garden Supplies   |              |             |               |
|                     | 5211 Lumber & Other Building Materials    | 73,314.40    | 28.10       | 56,315.00     |
|                     | Other                                     | N/A          | N/A         | N/A           |
|                     | Total for MAJOR GROUP 52                  | 75,426.45    | 28.10       | 58,427.05     |
| MAJOR GROUP:        | 53 General Merchandise Stores             |              |             |               |
|                     | 5311 Department Stores                    | 2,249.24     | 18.97       | 2,178.33      |
|                     | Total for MAJOR GROUP 53                  | 2,249.24     | 18.97       | 2,178.33      |
| MAJOR GROUP:        | 54 Food Stores                            |              |             |               |
|                     | 5411 Grocery Stores                       | 4,475,014.24 | 9,045.42    | 560,505.66    |
|                     | Other                                     | N/A          | N/A         | N/A           |
|                     | Total for MAJOR GROUP 54                  | 4,475,070.57 | 9,045.42    | 560,561.99    |
| MAJOR GROUP:        | 55 Automotive Dealers & Service Stations  |              |             |               |
|                     | 5531 Auto & Home Supply Stores            | 60,042.50    | 29.02       | 32,700.66     |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|  | Gross Sales  | Use Taxable | Taxable Sales |
|--|--------------|-------------|---------------|
| 5541 Gasoline Service Stations                     | 665,283.19   | 0.00        | 131,711.45    |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 55                           | 1,371,517.11 | 2,329.02    | 216,211.96    |
| MAJOR GROUP: 56 Apparel & Accessory Stores         |              |             |               |
| 5651 Family Clothing Stores                        | 93,043.42    | 6.08        | 92,123.26     |
| 5699 Misc. Apparel & Accessory Stores              | 447.48       | 0.02        | 447.50        |
| Other  | 1,029.37     | 9.10        | 1,034.29      |
| Total for MAJOR GROUP 56                           | 94,520.26    | 15.21       | 93,605.05     |
| MAJOR GROUP: 57 Furniture & Homefurnishings Stores |              |             |               |
| 5719 Misc. Homefurnishings Stores                  | 897.76       | 3.05        | 895.00        |
| Other  | 9,554.06     | 72.52       | 6,760.40      |
| Total for MAJOR GROUP 57                           | 10,451.83    | 75.57       | 7,655.40      |
| MAJOR GROUP: 58 Eating & Drinking Places           |              |             |               |
| 5812 Eating Places                                 | 188,971.83   | 1,924.00    | 189,792.90    |
| 5813 Drinking Places                               | 46,940.62    | 200.00      | 46,463.29     |
| Total for MAJOR GROUP 58                           | 235,912.45   | 2,124.00    | 236,256.19    |
| MAJOR GROUP: 59 Misc. Retail                       |              |             |               |
| 5941 Sporting Goods & Bicycle Shops                | 1,058.27     | 24.54       | 466.40        |
| 5943 Stationery Stores                             | 15,559.10    | 89.25       | 7,538.83      |
| 5984 Liquefied Petroleum Gas Dealers               | 681,026.13   | 5,859.41    | 156,951.50    |
| 5999 Misc. Retail Stores, NEC                      | 1,541,453.85 | 6,636.67    | 969,859.87    |
| Other  | 930,344.29   | 0.01        | 114,160.84    |
| Total for MAJOR GROUP 59                           | 3,169,441.63 | 12,609.89   | 1,248,977.44  |
| MAJOR GROUP: 65 Real Estate                        |              |             |               |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 65                           | N/A          | N/A         | N/A           |
| MAJOR GROUP: 70 Hotels & Other Lodging Places      |              |             |               |
| 7011 Hotels & Motels                               | 946,655.14   | 61,812.90   | 953,393.48    |
| 7033 Trailer Parks & Campsites                     | 95,855.19    | 0.00        | 88,931.94     |
| Total for MAJOR GROUP 70                           | 1,042,510.33 | 61,812.90   | 1,042,325.42  |
| MAJOR GROUP: 72 Personal Services                  |              |             |               |
| 7231 Beauty Shops                                  | 12,095.40    | 53.30       | 12,148.70     |
| Other  | 5,989.65     | 0.71        | 5,891.71      |
| Total for MAJOR GROUP 72                           | 18,085.05    | 54.01       | 18,040.41     |
| MAJOR GROUP: 73 Business Services                  |              |             |               |
| Other  | 637.49       | 3.06        | 240.00        |
| Total for MAJOR GROUP 73                           | 637.49       | 3.06        | 240.00        |
| MAJOR GROUP: 75 Auto Repair, Services, & Parking   |              |             |               |
| 7538 General Automotive Repair Shops               | 165,286.97   | 341.09      | 33,342.70     |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 75                           | 217,894.89   | 341.09      | 82,608.85     |
| MAJOR GROUP: 76 Misc. Repair Services              |              |             |               |
| 7699 Repair Services, NEC                          | 28,918.37    | 1.29        | 25,502.59     |
| Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 76                           | 28,968.37    | 1.29        | 25,552.59     |
| MAJOR GROUP: 79 Amusement & Recreation Services    |              |             |               |
| 7999 Amusement & Recreation, NEC                   | 67,487.46    | 0.00        | 65,162.46     |
| Other  | 48,001.94    | 0.00        | 48,001.94     |
| Total for MAJOR GROUP 79                           | 115,489.40   | 0.00        | 113,164.40    |
| MAJOR GROUP: 80 Health Services                    |              |             |               |
| Other  | N/A          | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |                                      | Gross Sales   | Use Taxable | Taxable Sales |
|--------------------------|--------------------------------------|---------------|-------------|---------------|
| Total for MAJOR GROUP 80 |                                      | N/A           | N/A         | N/A           |
| MAJOR GROUP:             | 82 Educational Services              |               |             |               |
|                          | Other                                | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 82 |                                      | N/A           | N/A         | N/A           |
| MAJOR GROUP:             | 86 Membership Organizations          |               |             |               |
|                          | Other                                | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 86 |                                      | N/A           | N/A         | N/A           |
| MAJOR GROUP:             | 87 Engineering & Management Services |               |             |               |
|                          | Other                                | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 87 |                                      | N/A           | N/A         | N/A           |
| Total for COUNTY Lyman   |                                      | 15,555,817.13 | 122,315.57  | 4,057,993.99  |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Lyman**

|                        |                                   |               |            |              |
|------------------------|-----------------------------------|---------------|------------|--------------|
| A                      | Agriculture, Forestry, & Fishing  | 148,900.36    | 0.00       | 103,984.73   |
| D                      | Manufacturing                     | 364.32        | 24.82      | 184.00       |
| E                      | Transportation & Public Utilities | 187,410.91    | 20,160.79  | 165,148.23   |
| F                      | Wholesale Trade                   | 4,310,910.30  | 13,666.07  | 38,253.77    |
| G                      | Retail Trade                      | 9,434,589.55  | 26,246.19  | 2,423,873.41 |
| I                      | Services                          | 1,459,414.23  | 62,217.69  | 1,316,138.43 |
|                        | Other                             | N/A           | N/A        | N/A          |
| Total for Lyman County |                                   | 15,555,817.13 | 122,315.57 | 4,057,993.99 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                        |    | Gross Sales                               | Use Taxable  | Taxable Sales |
|------------------------|----|---|--------------|---------------|
| <b>Marshall County</b> |    |   |              |               |
| MAJOR GROUP:           | 2  | Agricultural Production - Livestock       |              |               |
|                        |    | Other                                     | N/A          | N/A           |
|                        |    | Total for MAJOR GROUP 2                   | N/A          | N/A           |
| MAJOR GROUP:           | 7  | Agricultural Services                     |              |               |
|                        |    | Other                                     | 1,712,351.23 | 92,983.63     |
|                        |    | Total for MAJOR GROUP 7                   | 1,712,351.23 | 92,983.63     |
| MAJOR GROUP:           | 17 | Special Trade Contractors                 |              |               |
|                        |    | Other                                     | N/A          | N/A           |
|                        |    | Total for MAJOR GROUP 17                  | N/A          | N/A           |
| MAJOR GROUP:           | 20 | Food & Kindred Products                   |              |               |
|                        |    | 2086 Bottled & Canned Soft Drinks         | 286,589.51   | 1,451.96      |
|                        |    | Total for MAJOR GROUP 20                  | 286,589.51   | 1,451.96      |
| MAJOR GROUP:           | 24 | Lumber & Wood Products                    |              |               |
|                        |    | Other                                     | N/A          | N/A           |
|                        |    | Total for MAJOR GROUP 24                  | N/A          | N/A           |
| MAJOR GROUP:           | 27 | Printing & Publishing                     |              |               |
|                        |    | Other                                     | N/A          | N/A           |
|                        |    | Total for MAJOR GROUP 27                  | N/A          | N/A           |
| MAJOR GROUP:           | 28 | Chemicals & Allied Products               |              |               |
|                        |    | Other                                     | N/A          | N/A           |
|                        |    | Total for MAJOR GROUP 28                  | N/A          | N/A           |
| MAJOR GROUP:           | 32 | Stone, Clay, & Glass Products             |              |               |
|                        |    | 3273 Ready-Mixed Concrete                 | 132,985.26   | 110,453.76    |
|                        |    | Total for MAJOR GROUP 32                  | 132,985.26   | 110,453.76    |
| MAJOR GROUP:           | 35 | Industrial Machinery & Equipment          |              |               |
|                        |    | Other                                     | 1,122,824.82 | 36,255.12     |
|                        |    | Total for MAJOR GROUP 35                  | 1,122,824.82 | 36,255.12     |
| MAJOR GROUP:           | 37 | Transportation Equipment                  |              |               |
|                        |    | Other                                     | N/A          | N/A           |
|                        |    | Total for MAJOR GROUP 37                  | N/A          | N/A           |
| MAJOR GROUP:           | 42 | Trucking & Warehousing                    |              |               |
|                        |    | Other                                     | N/A          | N/A           |
|                        |    | Total for MAJOR GROUP 42                  | N/A          | N/A           |
| MAJOR GROUP:           | 48 | Communications                            |              |               |
|                        |    | 4812 Radiotelephone Communications        | 11,676.30    | 12,101.50     |
|                        |    | Total for MAJOR GROUP 48                  | 11,676.30    | 12,101.50     |
| MAJOR GROUP:           | 49 | Electric, Gas, & Sanitary Services        |              |               |
|                        |    | Other                                     | N/A          | N/A           |
|                        |    | Total for MAJOR GROUP 49                  | N/A          | N/A           |
| MAJOR GROUP:           | 50 | Wholesale Trade - Durable Goods           |              |               |
|                        |    | 5032 Brick, Stone, & Related Materials    | 363,457.57   | 70,266.71     |
|                        |    | 5044 Office Supplies                      | 5,731.86     | 2,410.66      |
|                        |    | 5063 Electrical Apparatus & Equipment     | 1,910.46     | 1,329.50      |
|                        |    | 5074 Plumbing & Hydronic Heating Supplies | 200,125.09   | 190,674.37    |
|                        |    | Other                                     | 2,862,686.13 | 1,221,421.87  |
|                        |    | Total for MAJOR GROUP 50                  | 3,433,911.11 | 1,486,103.11  |
| MAJOR GROUP:           | 51 | Wholesale Trade - Nondurable Goods        |              |               |
|                        |    | 5141 Groceries, General Line              | 44,924.02    | 3,802.35      |
|                        |    | 5191 Farm Supplies                        | 1,526,885.20 | 23,995.23     |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   | Gross Sales  | Use Taxable | Taxable Sales |
|---|--------------|-------------|---------------|
| Other   | 408,309.54   | 21.48       | 57,146.31     |
| Total for MAJOR GROUP 51                              | 1,980,118.76 | 2,537.31    | 84,943.89     |
| MAJOR GROUP: 52 Building Materials & Garden Supplies  |              |             |               |
| 5211 Lumber & Other Building Materials                | 3,492,069.71 | 4,574.85    | 1,324,792.31  |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 52                              | 3,501,183.31 | 4,574.85    | 1,333,905.91  |
| MAJOR GROUP: 53 General Merchandise Stores            |              |             |               |
| 5311 Department Stores                                | 4,040.18     | 38.12       | 3,960.31      |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 53                              | 17,537.87    | 38.12       | 17,458.00     |
| MAJOR GROUP: 54 Food Stores                           |              |             |               |
| 5411 Grocery Stores                                   | 1,264,344.70 | 471.37      | 787,906.60    |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 54                              | 1,913,590.11 | 12,137.02   | 836,210.96    |
| MAJOR GROUP: 55 Automotive Dealers & Service Stations |              |             |               |
| 5531 Auto & Home Supply Stores                        | 116,920.97   | 1.89        | 73,332.37     |
| 5541 Gasoline Service Stations                        | 2,772,968.84 | 136.90      | 476,725.45    |
| Total for MAJOR GROUP 55                              | 2,889,889.81 | 138.79      | 550,057.82    |
| MAJOR GROUP: 56 Apparel & Accessory Stores            |              |             |               |
| 5621 Women's Clothing Stores                          | 1,578.01     | 9.98        | 1,574.38      |
| 5651 Family Clothing Stores                           | 1,185.22     | 9.68        | 1,182.74      |
| Other   | 6,375.66     | 8.06        | 6,241.92      |
| Total for MAJOR GROUP 56                              | 9,138.89     | 27.72       | 8,999.04      |
| MAJOR GROUP: 57 Furniture & Homefurnishings Stores    |              |             |               |
| 5712 Furniture Stores                                 | 23,000.57    | 92.29       | 22,130.18     |
| Other   | 4,195.39     | 11.88       | 1,024.58      |
| Total for MAJOR GROUP 57                              | 27,195.96    | 104.17      | 23,154.76     |
| MAJOR GROUP: 58 Eating & Drinking Places              |              |             |               |
| 5812 Eating Places                                    | 151,914.74   | 919.79      | 152,126.43    |
| 5813 Drinking Places                                  | 200,247.80   | 271.25      | 182,159.60    |
| Total for MAJOR GROUP 58                              | 352,162.54   | 1,191.04    | 334,286.03    |
| MAJOR GROUP: 59 Misc. Retail                          |              |             |               |
| 5941 Sporting Goods & Bicycle Shops                   | 2,153.77     | 18.85       | 2,008.50      |
| 5943 Stationery Stores                                | 3,879.54     | 12.38       | 2,900.33      |
| 5999 Misc. Retail Stores, NEC                         | 256,158.37   | 3,665.38    | 108,445.75    |
| Other   | 242,666.44   | 32.61       | 77,561.53     |
| Total for MAJOR GROUP 59                              | 504,858.12   | 3,729.21    | 190,916.11    |
| MAJOR GROUP: 63 Insurance Carriers                    |              |             |               |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 63                              | N/A          | N/A         | N/A           |
| MAJOR GROUP: 65 Real Estate                           |              |             |               |
| 6531 Real Estate Agents & Managers                    | 44,659.72    | 0.00        | 43,909.72     |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 65                              | 69,715.91    | 0.00        | 52,246.16     |
| MAJOR GROUP: 70 Hotels & Other Lodging Places         |              |             |               |
| 7011 Hotels & Motels                                  | 63,598.45    | 0.00        | 63,598.45     |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 70                              | 66,090.45    | 0.00        | 66,090.45     |
| MAJOR GROUP: 72 Personal Services                     |              |             |               |
| 7221 Photographic Studios, Portrait                   | 3,286.80     | 0.00        | 3,286.80      |
| 7231 Beauty Shops                                     | 19,412.98    | 60.00       | 19,472.98     |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |   | Gross Sales  | Use Taxable | Taxable Sales |
|--------------------------|---|--------------|-------------|---------------|
| Other                    |   | 71,409.34    | 4,773.15    | 38,176.54     |
| Total for MAJOR GROUP 72 |   | 94,109.12    | 4,833.15    | 60,936.32     |
| MAJOR GROUP:             | 73 Business Services                      |              |             |               |
|                          | 7349 Building Maintenance Services, NEC   | 6,279.76     | 0.00        | 2,971.75      |
|                          | 7389 Business Services, NEC               | 74,429.26    | 0.00        | 47,153.50     |
|                          | Other                                     | 48,517.04    | 132.94      | 30,723.48     |
| Total for MAJOR GROUP 73 |   | 129,226.06   | 132.94      | 80,848.73     |
| MAJOR GROUP:             | 75 Auto Repair, Services, & Parking       |              |             |               |
|                          | Other                                     | 131,287.50   | 185.30      | 129,825.49    |
| Total for MAJOR GROUP 75 |   | 131,287.50   | 185.30      | 129,825.49    |
| MAJOR GROUP:             | 76 Misc. Repair Services                  |              |             |               |
|                          | 7692 Welding Repair                       | 2,286.00     | 0.00        | 2,286.00      |
|                          | 7699 Repair Services, NEC                 | 38,839.23    | 1.26        | 31,180.29     |
|                          | Other                                     | 12,059.27    | 0.00        | 7,423.76      |
| Total for MAJOR GROUP 76 |   | 53,184.50    | 1.26        | 40,890.05     |
| MAJOR GROUP:             | 78 Motion Pictures                        |              |             |               |
|                          | Other                                     | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 78 |   | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 79 Amusement & Recreation Services        |              |             |               |
|                          | 7997 Membership Sports & Recreation Clubs | 29,394.88    | 0.00        | 29,040.48     |
|                          | Other                                     | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 79 |   | 49,559.13    | 100.00      | 49,304.73     |
| MAJOR GROUP:             | 80 Health Services                        |              |             |               |
|                          | Other                                     | 31,016.00    | 5,316.71    | 14,951.22     |
| Total for MAJOR GROUP 80 |   | 31,016.00    | 5,316.71    | 14,951.22     |
| MAJOR GROUP:             | 81 Legal Services                         |              |             |               |
|                          | 8111 Legal Services                       | 30,240.54    | 0.00        | 30,010.68     |
| Total for MAJOR GROUP 81 |   | 30,240.54    | 0.00        | 30,010.68     |
| MAJOR GROUP:             | 86 Membership Organizations               |              |             |               |
|                          | Other                                     | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 86 |   | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 87 Engineering & Management Services      |              |             |               |
|                          | 8721 Accounting, Auditing, & Bookkeeping  | 24,799.89    | 150.45      | 24,068.85     |
|                          | Other                                     | 1,227,444.68 | 8,789.42    | 69,363.25     |
| Total for MAJOR GROUP 87 |   | 1,252,244.57 | 8,939.87    | 93,432.10     |
| MAJOR GROUP:             | 88 Private Households                     |              |             |               |
|                          | Other                                     | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 88 |   | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 89 Services, NEC                          |              |             |               |
|                          | Other                                     | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 89 |   | N/A          | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                           |                                   | Gross Sales   | Use Taxable | Taxable Sales |
|---------------------------|-----------------------------------|---------------|-------------|---------------|
| Total for COUNTY Marshall |                                   | 22,792,433.74 | 268,040.65  | 6,365,130.16  |
| ***** COUNTY RECAP *****  |                                   |               |             |               |
| County: <b>Marshall</b>   |                                   |               |             |               |
| A                         | Agriculture, Forestry, & Fishing  | 1,782,179.19  | 125,006.96  | 218,490.59    |
| D                         | Manufacturing                     | 4,384,906.86  | 94,839.47   | 587,341.25    |
| E                         | Transportation & Public Utilities | 81,874.72     | 425.20      | 67,517.95     |
| F                         | Wholesale Trade                   | 5,414,029.87  | 6,318.86    | 1,571,047.00  |
| G                         | Retail Trade                      | 9,215,556.62  | 21,940.93   | 3,294,988.63  |
| H                         | Finance, Insurance, & Real Estate | 69,838.43     | 0.00        | 52,364.80     |
| I                         | Services                          | 1,843,000.05  | 19,509.23   | 572,331.94    |
|                           | Other                             | N/A           | N/A         | N/A           |
| Total for Marshall County |                                   | 22,792,433.74 | 268,040.65  | 6,365,130.16  |
| *****                     |                                   |               |             |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                      |    | Gross Sales                              | Use Taxable | Taxable Sales |            |
|----------------------|----|--|-------------|---------------|------------|
| <b>McCook County</b> |    |  |             |               |            |
| MAJOR GROUP:         | 2  | Agricultural Production - Livestock      |             |               |            |
|                      |    | Other                                    | 26,885.23   | 68,623.61     | 69,409.61  |
|                      |    | Total for MAJOR GROUP 2                  | 26,885.23   | 68,623.61     | 69,409.61  |
| MAJOR GROUP:         | 7  | Agricultural Services                    |             |               |            |
|                      |    | 741 Veterinary Services for Livestock    | 336,008.36  | 1,963.18      | 337,940.85 |
|                      |    | Other                                    | 27,509.20   | 0.00          | 27,488.24  |
|                      |    | Total for MAJOR GROUP 7                  | 363,517.56  | 1,963.18      | 365,429.09 |
| MAJOR GROUP:         | 14 | Nonmetallic Minerals, Except Fuels       |             |               |            |
|                      |    | Other                                    | N/A         | N/A           | N/A        |
|                      |    | Total for MAJOR GROUP 14                 | N/A         | N/A           | N/A        |
| MAJOR GROUP:         | 20 | Food & Kindred Products                  |             |               |            |
|                      |    | Other                                    | N/A         | N/A           | N/A        |
|                      |    | Total for MAJOR GROUP 20                 | N/A         | N/A           | N/A        |
| MAJOR GROUP:         | 24 | Lumber & Wood Products                   |             |               |            |
|                      |    | Other                                    | N/A         | N/A           | N/A        |
|                      |    | Total for MAJOR GROUP 24                 | N/A         | N/A           | N/A        |
| MAJOR GROUP:         | 27 | Printing & Publishing                    |             |               |            |
|                      |    | 2711 Newspapers                          | 44,315.53   | 147.23        | 8,942.49   |
|                      |    | Other                                    | N/A         | N/A           | N/A        |
|                      |    | Total for MAJOR GROUP 27                 | 159,398.27  | 147.23        | 9,242.49   |
| MAJOR GROUP:         | 28 | Chemicals & Allied Products              |             |               |            |
|                      |    | 2813 Industrial Gases                    | 5,574.39    | 0.00          | 3,958.00   |
|                      |    | Total for MAJOR GROUP 28                 | 5,574.39    | 0.00          | 3,958.00   |
| MAJOR GROUP:         | 31 | Leather & Leather Products               |             |               |            |
|                      |    | Other                                    | N/A         | N/A           | N/A        |
|                      |    | Total for MAJOR GROUP 31                 | N/A         | N/A           | N/A        |
| MAJOR GROUP:         | 32 | Stone, Clay, & Glass Products            |             |               |            |
|                      |    | Other                                    | 85,046.93   | 30.81         | 76,540.54  |
|                      |    | Total for MAJOR GROUP 32                 | 85,046.93   | 30.81         | 76,540.54  |
| MAJOR GROUP:         | 35 | Industrial Machinery & Equipment         |             |               |            |
|                      |    | Other                                    | 132,597.53  | 71,797.50     | 71,997.50  |
|                      |    | Total for MAJOR GROUP 35                 | 132,597.53  | 71,797.50     | 71,997.50  |
| MAJOR GROUP:         | 42 | Trucking & Warehousing                   |             |               |            |
|                      |    | 4212 Local Trucking Without Storage      | 61,310.32   | 0.09          | 38,927.27  |
|                      |    | Total for MAJOR GROUP 42                 | 61,310.32   | 0.09          | 38,927.27  |
| MAJOR GROUP:         | 48 | Communications                           |             |               |            |
|                      |    | 4812 Radiotelephone Communications       | 12,667.70   | 461.30        | 13,129.00  |
|                      |    | Other                                    | N/A         | N/A           | N/A        |
|                      |    | Total for MAJOR GROUP 48                 | 256,318.76  | 1,433.05      | 218,079.75 |
| MAJOR GROUP:         | 49 | Electric, Gas, & Sanitary Services       |             |               |            |
|                      |    | 4911 Electric Services                   | 55,020.75   | 790.73        | 51,047.01  |
|                      |    | Total for MAJOR GROUP 49                 | 55,020.75   | 790.73        | 51,047.01  |
| MAJOR GROUP:         | 50 | Wholesale Trade - Durable Goods          |             |               |            |
|                      |    | 5044 Office Supplies                     | 14,814.53   | 69.36         | 5,627.92   |
|                      |    | 5063 Electrical Apparatus & Equipment    | 8,166.95    | 1.94          | 5,747.49   |
|                      |    | Other                                    | 18,769.71   | 1.32          | 18,771.03  |
|                      |    | Total for MAJOR GROUP 50                 | 41,751.19   | 72.62         | 30,146.44  |
| MAJOR GROUP:         | 51 | Wholesale Trade - Nondurable Goods       |             |               |            |
|                      |    | 5113 Industrial & Personal Service Paper | 4,032.92    | 1.05          | 865.97     |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   | Gross Sales  | Use Taxable | Taxable Sales |
|---|--------------|-------------|---------------|
| 5191 Farm Supplies                                    | 2,606,263.33 | 1,316.10    | 9,234.53      |
| Other   | 686,477.49   | 1,945.73    | 83,700.19     |
| Total for MAJOR GROUP 51                              | 3,296,773.74 | 3,262.87    | 93,800.69     |
| MAJOR GROUP: 52 Building Materials & Garden Supplies  |              |             |               |
| 5211 Lumber & Other Building Materials                | 133,115.98   | 305.06      | 126,733.07    |
| 5251 Hardware Stores                                  | 137,965.52   | 637.79      | 137,444.40    |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 52                              | 271,281.74   | 943.47      | 264,304.32    |
| MAJOR GROUP: 53 General Merchandise Stores            |              |             |               |
| 5311 Department Stores                                | 7,595.83     | 65.56       | 7,255.17      |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 53                              | 7,595.83     | 65.56       | 7,255.17      |
| MAJOR GROUP: 54 Food Stores                           |              |             |               |
| 5411 Grocery Stores                                   | 2,260,189.06 | 2,257.83    | 696,058.36    |
| 5461 Retail Bakeries                                  | 3,433.25     | 32.00       | 3,465.25      |
| Other   | 38,166.37    | 50.00       | 32,659.32     |
| Total for MAJOR GROUP 54                              | 2,301,788.68 | 2,339.83    | 732,182.93    |
| MAJOR GROUP: 55 Automotive Dealers & Service Stations |              |             |               |
| 5531 Auto & Home Supply Stores                        | 154,051.61   | 82.34       | 38,232.95     |
| Other   | 1,174,250.64 | 62.20       | 116,479.82    |
| Total for MAJOR GROUP 55                              | 1,328,302.25 | 144.54      | 154,712.77    |
| MAJOR GROUP: 56 Apparel & Accessory Stores            |              |             |               |
| 5621 Women's Clothing Stores                          | 875.44       | 5.49        | 879.82        |
| 5641 Children's & Infants' Wear Stores                | 680.90       | 29.60       | 710.50        |
| 5651 Family Clothing Stores                           | 1,614.04     | 13.19       | 1,610.66      |
| 5699 Misc. Apparel & Accessory Stores                 | 1,543.81     | 0.11        | 715.92        |
| Other   | 128.54       | 0.23        | 126.90        |
| Total for MAJOR GROUP 56                              | 4,842.72     | 48.62       | 4,043.80      |
| MAJOR GROUP: 57 Furniture & Homefurnishings Stores    |              |             |               |
| 5712 Furniture Stores                                 | 6,276.27     | 80.71       | 5,350.93      |
| 5713 Floor Covering Stores                            | 3,311.39     | 9.33        | 743.88        |
| 5719 Misc. Homefurnishings Stores                     | 1,619.49     | 5.51        | 1,614.50      |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 57                              | 26,041.58    | 95.54       | 22,260.05     |
| MAJOR GROUP: 58 Eating & Drinking Places              |              |             |               |
| 5812 Eating Places                                    | 132,498.91   | 50.00       | 132,548.91    |
| 5813 Drinking Places                                  | 108,487.30   | 484.47      | 107,658.90    |
| Total for MAJOR GROUP 58                              | 240,986.21   | 534.47      | 240,207.81    |
| MAJOR GROUP: 59 Misc. Retail                          |              |             |               |
| 5912 Drug Stores & Proprietary Stores                 | 283,429.04   | 503.96      | 20,953.18     |
| 5932 Used Merchandise Stores                          | 8,913.91     | 0.00        | 8,913.91      |
| 5941 Sporting Goods & Bicycle Shops                   | 6,062.64     | 7.11        | 6,007.85      |
| 5943 Stationery Stores                                | 1,898.56     | 3.93        | 1,461.83      |
| 5947 Gift, Novelty, & Souvenir Shops                  | 9,863.04     | 0.01        | 9,741.74      |
| 5999 Misc. Retail Stores, NEC                         | 3,004,234.98 | 2,195.70    | 1,004,727.69  |
| Other   | 118,537.44   | 0.10        | 28,297.78     |
| Total for MAJOR GROUP 59                              | 3,432,939.61 | 2,710.81    | 1,080,103.98  |
| MAJOR GROUP: 63 Insurance Carriers                    |              |             |               |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 63                              | N/A          | N/A         | N/A           |
| MAJOR GROUP: 64 Insurance Agents, Brokers, & Service  |              |             |               |
| Other   | N/A          | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |  | Gross Sales  | Use Taxable | Taxable Sales |
|--------------------------|--|--------------|-------------|---------------|
| Total for MAJOR GROUP 64 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 65 Real Estate                           |              |             |               |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 65 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 70 Hotels & Other Lodging Places         |              |             |               |
|                          | 7011 Hotels & Motels                     | 137,464.05   | 266.74      | 137,730.79    |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 70 |  | 150,754.47   | 266.74      | 151,021.21    |
| MAJOR GROUP:             | 72 Personal Services                     |              |             |               |
|                          | 7213 Linen Supply                        | 871.66       | 0.00        | 711.50        |
|                          | 7217 Carpet & Upholstery Cleaning        | 4,223.73     | 0.00        | 3,969.54      |
|                          | 7231 Beauty Shops                        | 12,240.46    | 0.00        | 12,240.46     |
|                          | 7299 Misc. Personal Services, NEC        | 5,892.96     | 0.00        | 5,892.96      |
|                          | Other                                    | 61,608.53    | 7,380.16    | 64,328.69     |
| Total for MAJOR GROUP 72 |  | 84,837.34    | 7,380.16    | 87,143.15     |
| MAJOR GROUP:             | 73 Business Services                     |              |             |               |
|                          | 7349 Building Maintenance Services, NEC  | 10,755.15    | 0.00        | 10,755.15     |
|                          | 7377 Computer Rental & Leasing           | 2,176.75     | 10.45       | 819.50        |
|                          | Other                                    | 18,981.11    | 41.62       | 1,428.40      |
| Total for MAJOR GROUP 73 |  | 31,913.01    | 52.08       | 13,003.05     |
| MAJOR GROUP:             | 75 Auto Repair, Services, & Parking      |              |             |               |
|                          | 7519 Utility Trailer Rental              | 15,955.40    | 0.00        | 0.00          |
|                          | 7532 Top & Body Repair & Paint Shops     | 62,891.38    | 35.00       | 47,982.27     |
|                          | 7534 Tire Retreading & Repair Shops      | 1,377,606.54 | 6,488.60    | 51,904.16     |
|                          | 7538 General Automotive Repair Shops     | 346,085.44   | 757.50      | 268,850.06    |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 75 |  | 1,803,590.76 | 7,281.10    | 369,788.49    |
| MAJOR GROUP:             | 76 Misc. Repair Services                 |              |             |               |
|                          | 7692 Welding Repair                      | 110,062.32   | 0.00        | 58,868.63     |
|                          | 7699 Repair Services, NEC                | 44,375.87    | 4.57        | 5,931.50      |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 76 |  | 155,184.44   | 234.57      | 65,776.38     |
| MAJOR GROUP:             | 79 Amusement & Recreation Services       |              |             |               |
|                          | 7999 Amusement & Recreation, NEC         | 25,566.20    | 0.00        | 25,566.20     |
|                          | Other                                    | 26,682.53    | 0.00        | 25,982.53     |
| Total for MAJOR GROUP 79 |  | 52,248.73    | 0.00        | 51,548.73     |
| MAJOR GROUP:             | 80 Health Services                       |              |             |               |
|                          | Other                                    | 223,008.15   | 32,948.10   | 72,708.25     |
| Total for MAJOR GROUP 80 |  | 223,008.15   | 32,948.10   | 72,708.25     |
| MAJOR GROUP:             | 81 Legal Services                        |              |             |               |
|                          | 8111 Legal Services                      | 22,930.68    | 0.00        | 20,220.68     |
| Total for MAJOR GROUP 81 |  | 22,930.68    | 0.00        | 20,220.68     |
| MAJOR GROUP:             | 86 Membership Organizations              |              |             |               |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 86 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 87 Engineering & Management Services     |              |             |               |
|                          | 8721 Accounting, Auditing, & Bookkeeping | 12,409.72    | 87.20       | 11,996.10     |
|                          | 8742 Management Consulting Services      | 17,919.35    | 0.00        | 17,919.35     |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 87 |  | 60,209.07    | 87.20       | 32,310.45     |
| MAJOR GROUP:             | 89 Services, NEC                         |              |             |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division

Returns Filed: August 2013

|                          | Gross Sales   | Use Taxable | Taxable Sales |
|--------------------------|---------------|-------------|---------------|
| Other                    | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 89 | N/A           | N/A         | N/A           |
| Total for COUNTY McCook  | 16,167,492.76 | 290,625.36  | 4,930,092.97  |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **McCook**

|   |                                   |               |            |              |
|---|-----------------------------------|---------------|------------|--------------|
| A | Agriculture, Forestry, & Fishing  | 390,402.79    | 70,586.79  | 434,838.70   |
| D | Manufacturing                     | 494,229.14    | 71,996.59  | 184,928.53   |
| E | Transportation & Public Utilities | 372,649.82    | 2,223.88   | 308,054.03   |
| F | Wholesale Trade                   | 3,338,524.93  | 3,335.49   | 123,947.13   |
| G | Retail Trade                      | 7,613,778.63  | 6,882.84   | 2,505,070.83 |
| H | Finance, Insurance, & Real Estate | 13,916.28     | 0.00       | 13,359.73    |
| I | Services                          | 2,585,646.65  | 65,422.97  | 881,663.42   |
|   | Other                             | N/A           | N/A        | N/A          |
|   | Total for McCook County           | 16,167,492.76 | 290,625.36 | 4,930,092.97 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                         |    | Gross Sales                               | Use Taxable | Taxable Sales |
|-------------------------|----|---|-------------|---------------|
| <b>McPherson County</b> |    |   |             |               |
| MAJOR GROUP:            | 1  | Agricultural Production - Crops           |             |               |
|                         |    | Other                                     | N/A         | N/A           |
|                         |    | Total for MAJOR GROUP 1                   | N/A         | N/A           |
| MAJOR GROUP:            | 7  | Agricultural Services                     |             |               |
|                         |    | Other                                     | 16,129.81   | 55.80         |
|                         |    | Total for MAJOR GROUP 7                   | 16,129.81   | 55.80         |
| MAJOR GROUP:            | 27 | Printing & Publishing                     |             |               |
|                         |    | Other                                     | N/A         | N/A           |
|                         |    | Total for MAJOR GROUP 27                  | N/A         | N/A           |
| MAJOR GROUP:            | 28 | Chemicals & Allied Products               |             |               |
|                         |    | Other                                     | N/A         | N/A           |
|                         |    | Total for MAJOR GROUP 28                  | N/A         | N/A           |
| MAJOR GROUP:            | 35 | Industrial Machinery & Equipment          |             |               |
|                         |    | 3523 Farm Machinery & Equipment           | 160,697.74  | 0.00          |
|                         |    | Total for MAJOR GROUP 35                  | 160,697.74  | 0.00          |
| MAJOR GROUP:            | 39 | Misc. Manufacturing Industries            |             |               |
|                         |    | Other                                     | N/A         | N/A           |
|                         |    | Total for MAJOR GROUP 39                  | N/A         | N/A           |
| MAJOR GROUP:            | 42 | Trucking & Warehousing                    |             |               |
|                         |    | Other                                     | N/A         | N/A           |
|                         |    | Total for MAJOR GROUP 42                  | N/A         | N/A           |
| MAJOR GROUP:            | 48 | Communications                            |             |               |
|                         |    | Other                                     | 25,884.22   | 922.58        |
|                         |    | Total for MAJOR GROUP 48                  | 25,884.22   | 922.58        |
| MAJOR GROUP:            | 49 | Electric, Gas, & Sanitary Services        |             |               |
|                         |    | Other                                     | N/A         | N/A           |
|                         |    | Total for MAJOR GROUP 49                  | N/A         | N/A           |
| MAJOR GROUP:            | 50 | Wholesale Trade - Durable Goods           |             |               |
|                         |    | 5044 Office Supplies                      | 2,394.09    | 21.04         |
|                         |    | 5074 Plumbing & Hydronic Heating Supplies | 5,191.67    | 23.68         |
|                         |    | Other                                     | 40,948.62   | 13.15         |
|                         |    | Total for MAJOR GROUP 50                  | 48,534.38   | 57.87         |
| MAJOR GROUP:            | 51 | Wholesale Trade - Nondurable Goods        |             |               |
|                         |    | Other                                     | 265,933.44  | 3,531.77      |
|                         |    | Total for MAJOR GROUP 51                  | 265,933.44  | 3,531.77      |
| MAJOR GROUP:            | 52 | Building Materials & Garden Supplies      |             |               |
|                         |    | 5211 Lumber & Other Building Materials    | 334,106.26  | 35,242.58     |
|                         |    | Other                                     | N/A         | N/A           |
|                         |    | Total for MAJOR GROUP 52                  | 421,481.51  | 35,242.78     |
| MAJOR GROUP:            | 53 | General Merchandise Stores                |             |               |
|                         |    | 5311 Department Stores                    | 1,538.84    | 13.93         |
|                         |    | Total for MAJOR GROUP 53                  | 1,538.84    | 13.93         |
| MAJOR GROUP:            | 54 | Food Stores                               |             |               |
|                         |    | Other                                     | 375,906.95  | 161.04        |
|                         |    | Total for MAJOR GROUP 54                  | 375,906.95  | 161.04        |
| MAJOR GROUP:            | 55 | Automotive Dealers & Service Stations     |             |               |
|                         |    | Other                                     | 805,497.94  | 1.50          |
|                         |    | Total for MAJOR GROUP 55                  | 805,497.94  | 1.50          |
| MAJOR GROUP:            | 56 | Apparel & Accessory Stores                |             |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|              |   | Gross Sales  | Use Taxable | Taxable Sales |
|--------------|---|--------------|-------------|---------------|
|              | 5621 Women's Clothing Stores            | 883.63       | 4.86        | 882.16        |
|              | Other                                   | 1,018.25     | 13.51       | 1,026.50      |
|              | Total for MAJOR GROUP 56                | 1,901.88     | 18.36       | 1,908.66      |
| MAJOR GROUP: | 57 Furniture & Homefurnishings Stores   |              |             |               |
|              | 5712 Furniture Stores                   | 135,599.07   | 1,325.92    | 17,922.53     |
|              | Other                                   | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 57                | 166,369.04   | 1,401.49    | 48,033.51     |
| MAJOR GROUP: | 58 Eating & Drinking Places             |              |             |               |
|              | 5812 Eating Places                      | 27,409.90    | 0.00        | 27,409.90     |
|              | 5813 Drinking Places                    | 63,725.67    | 523.00      | 59,395.12     |
|              | Total for MAJOR GROUP 58                | 91,135.57    | 523.00      | 86,805.02     |
| MAJOR GROUP: | 59 Misc. Retail                         |              |             |               |
|              | 5963 Direct Selling Establishments      | 263.35       | -673.89     | -1,229.05     |
|              | 5999 Misc. Retail Stores, NEC           | 2,218,918.74 | 61,973.54   | 506,194.31    |
|              | Other                                   | 499,923.84   | 538.78      | 31,670.68     |
|              | Total for MAJOR GROUP 59                | 2,719,105.93 | 61,838.43   | 536,635.94    |
| MAJOR GROUP: | 60 Depository Institutions              |              |             |               |
|              | Other                                   | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 60                | N/A          | N/A         | N/A           |
| MAJOR GROUP: | 63 Insurance Carriers                   |              |             |               |
|              | Other                                   | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 63                | N/A          | N/A         | N/A           |
| MAJOR GROUP: | 64 Insurance Agents, Brokers, & Service |              |             |               |
|              | Other                                   | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 64                | N/A          | N/A         | N/A           |
| MAJOR GROUP: | 65 Real Estate                          |              |             |               |
|              | Other                                   | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 65                | N/A          | N/A         | N/A           |
| MAJOR GROUP: | 70 Hotels & Other Lodging Places        |              |             |               |
|              | Other                                   | 11,346.22    | 0.00        | 10,696.22     |
|              | Total for MAJOR GROUP 70                | 11,346.22    | 0.00        | 10,696.22     |
| MAJOR GROUP: | 72 Personal Services                    |              |             |               |
|              | Other                                   | 36,646.13    | 191.06      | 33,023.36     |
|              | Total for MAJOR GROUP 72                | 36,646.13    | 191.06      | 33,023.36     |
| MAJOR GROUP: | 73 Business Services                    |              |             |               |
|              | 7389 Business Services, NEC             | 0.00         | 0.00        | 0.00          |
|              | Other                                   | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 73                | 6,947.65     | 20.33       | 4,308.50      |
| MAJOR GROUP: | 75 Auto Repair, Services, & Parking     |              |             |               |
|              | 7538 General Automotive Repair Shops    | 41,290.55    | 246.11      | 30,282.74     |
|              | Other                                   | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 75                | 87,584.10    | 346.11      | 68,714.68     |
| MAJOR GROUP: | 76 Misc. Repair Services                |              |             |               |
|              | Other                                   | 14,343.20    | 60,027.24   | 64,062.31     |
|              | Total for MAJOR GROUP 76                | 14,343.20    | 60,027.24   | 64,062.31     |
| MAJOR GROUP: | 79 Amusement & Recreation Services      |              |             |               |
|              | Other                                   | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 79                | N/A          | N/A         | N/A           |
| MAJOR GROUP: | 80 Health Services                      |              |             |               |
|              | Other                                   | N/A          | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                            |                                      | Gross Sales  | Use Taxable | Taxable Sales |
|----------------------------|--------------------------------------|--------------|-------------|---------------|
| Total for MAJOR GROUP 80   |                                      | N/A          | N/A         | N/A           |
| MAJOR GROUP:               | 81 Legal Services                    |              |             |               |
|                            | Other                                | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 81   |                                      | N/A          | N/A         | N/A           |
| MAJOR GROUP:               | 86 Membership Organizations          |              |             |               |
|                            | Other                                | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 86   |                                      | N/A          | N/A         | N/A           |
| MAJOR GROUP:               | 87 Engineering & Management Services |              |             |               |
|                            | Other                                | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 87   |                                      | N/A          | N/A         | N/A           |
| MAJOR GROUP:               | 89 Services, NEC                     |              |             |               |
|                            | Other                                | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 89   |                                      | N/A          | N/A         | N/A           |
| Total for COUNTY McPherson |                                      | 5,608,530.32 | 330,943.47  | 2,291,699.00  |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **McPherson**

|                            |                                   |              |            |              |
|----------------------------|-----------------------------------|--------------|------------|--------------|
| A                          | Agriculture, Forestry, & Fishing  | 153,612.06   | 55.80      | 152,530.21   |
| D                          | Manufacturing                     | 299,375.77   | 1,285.51   | 112,831.71   |
| E                          | Transportation & Public Utilities | 35,098.60    | 145,948.51 | 180,396.33   |
| F                          | Wholesale Trade                   | 314,467.82   | 3,589.64   | 97,335.86    |
| G                          | Retail Trade                      | 4,582,937.67 | 99,200.54  | 1,500,008.30 |
| H                          | Finance, Insurance, & Real Estate | 6,223.40     | 19,044.66  | 23,079.19    |
| I                          | Services                          | 216,815.00   | 61,818.82  | 225,517.40   |
| Total for McPherson County |                                   | 5,608,530.32 | 330,943.47 | 2,291,699.00 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                     |    | Gross Sales                           | Use Taxable | Taxable Sales |            |
|---------------------|----|---------------------------------------|-------------|---------------|------------|
| <b>Meade County</b> |    |                                       |             |               |            |
| MAJOR GROUP:        | 1  | Agricultural Production - Crops       |             |               |            |
|                     |    | Other                                 | N/A         | N/A           |            |
|                     |    | Total for MAJOR GROUP 1               | N/A         | N/A           |            |
| MAJOR GROUP:        | 2  | Agricultural Production - Livestock   |             |               |            |
|                     |    | Other                                 | N/A         | N/A           |            |
|                     |    | Total for MAJOR GROUP 2               | N/A         | N/A           |            |
| MAJOR GROUP:        | 7  | Agricultural Services                 |             |               |            |
|                     |    | 741 Veterinary Services for Livestock | 488,905.51  | 388.15        | 472,433.95 |
|                     |    | 752 Animal Specialty Services         | 124,808.95  | 0.00          | 63,960.20  |
|                     |    | 782 Lawn & Garden Services            | 296,544.37  | 68.02         | 261,319.49 |
|                     |    | 783 Ornamental Shrub & Tree Services  | 31,621.26   | 1,064.66      | 32,141.74  |
|                     |    | Other                                 | 16,477.00   | 0.00          | 9,430.90   |
|                     |    | Total for MAJOR GROUP 7               | 958,357.09  | 1,520.83      | 839,286.28 |
| MAJOR GROUP:        | 9  | Fishing, Hunting, & Trapping          |             |               |            |
|                     |    | Other                                 | N/A         | N/A           |            |
|                     |    | Total for MAJOR GROUP 9               | N/A         | N/A           |            |
| MAJOR GROUP:        | 10 | Metal Mining                          |             |               |            |
|                     |    | Other                                 | N/A         | N/A           |            |
|                     |    | Total for MAJOR GROUP 10              | N/A         | N/A           |            |
| MAJOR GROUP:        | 13 | Oil & Gas Extraction                  |             |               |            |
|                     |    | Other                                 | N/A         | N/A           |            |
|                     |    | Total for MAJOR GROUP 13              | N/A         | N/A           |            |
| MAJOR GROUP:        | 14 | Nonmetallic Minerals, Except Fuels    |             |               |            |
|                     |    | 1442 Construction Sand & Gravel       | 23,837.94   | 0.00          | 15,288.56  |
|                     |    | Total for MAJOR GROUP 14              | 23,837.94   | 0.00          | 15,288.56  |
| MAJOR GROUP:        | 17 | Special Trade Contractors             |             |               |            |
|                     |    | 1752 Floor Laying & Floor Work, NEC   | 57,658.20   | 0.00          | 41,594.60  |
|                     |    | Other                                 | N/A         | N/A           |            |
|                     |    | Total for MAJOR GROUP 17              | 58,043.20   | 0.00          | 41,979.60  |
| MAJOR GROUP:        | 20 | Food & Kindred Products               |             |               |            |
|                     |    | Other                                 | N/A         | N/A           |            |
|                     |    | Total for MAJOR GROUP 20              | N/A         | N/A           |            |
| MAJOR GROUP:        | 23 | Apparel & Other Textile Products      |             |               |            |
|                     |    | Other                                 | N/A         | N/A           |            |
|                     |    | Total for MAJOR GROUP 23              | N/A         | N/A           |            |
| MAJOR GROUP:        | 24 | Lumber & Wood Products                |             |               |            |
|                     |    | Other                                 | 199,970.34  | 30,218.26     | 83,627.42  |
|                     |    | Total for MAJOR GROUP 24              | 199,970.34  | 30,218.26     | 83,627.42  |
| MAJOR GROUP:        | 25 | Furniture & Fixtures                  |             |               |            |
|                     |    | Other                                 | N/A         | N/A           |            |
|                     |    | Total for MAJOR GROUP 25              | N/A         | N/A           |            |
| MAJOR GROUP:        | 27 | Printing & Publishing                 |             |               |            |
|                     |    | 2711 Newspapers                       | 2,980.10    | 220.75        | 812.37     |
|                     |    | Other                                 | N/A         | N/A           |            |
|                     |    | Total for MAJOR GROUP 27              | 6,639.60    | 220.75        | 4,471.87   |
| MAJOR GROUP:        | 28 | Chemicals & Allied Products           |             |               |            |
|                     |    | 2813 Industrial Gases                 | 3,218.16    | 0.00          | 2,285.00   |
|                     |    | Total for MAJOR GROUP 28              | 3,218.16    | 0.00          | 2,285.00   |
| MAJOR GROUP:        | 31 | Leather & Leather Products            |             |               |            |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|              |  | Gross Sales | Use Taxable | Taxable Sales |
|--------------|--|-------------|-------------|---------------|
|              | Other  | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 31                       | N/A         | N/A         | N/A           |
| MAJOR GROUP: | 32 Stone, Clay, & Glass Products               |             |             |               |
|              | Other  | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 32                       | N/A         | N/A         | N/A           |
| MAJOR GROUP: | 33 Primary Metal Industries                    |             |             |               |
|              | Other  | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 33                       | N/A         | N/A         | N/A           |
| MAJOR GROUP: | 34 Fabricated Metal Products                   |             |             |               |
|              | Other  | 600,704.43  | 3,206.78    | 31,995.88     |
|              | Total for MAJOR GROUP 34                       | 600,704.43  | 3,206.78    | 31,995.88     |
| MAJOR GROUP: | 35 Industrial Machinery & Equipment            |             |             |               |
|              | Other  | 392,866.84  | 8,467.44    | 26,541.60     |
|              | Total for MAJOR GROUP 35                       | 392,866.84  | 8,467.44    | 26,541.60     |
| MAJOR GROUP: | 36 Electronic & Other Electrical Equipment     |             |             |               |
|              | Other  | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 36                       | N/A         | N/A         | N/A           |
| MAJOR GROUP: | 39 Misc. Manufacturing Industries              |             |             |               |
|              | Other  | 103.50      | 0.00        | 0.00          |
|              | Total for MAJOR GROUP 39                       | 103.50      | 0.00        | 0.00          |
| MAJOR GROUP: | 41 Local & Interurban Passenger Transportation |             |             |               |
|              | Other  | 85,514.46   | 2,129.13    | 38,134.59     |
|              | Total for MAJOR GROUP 41                       | 85,514.46   | 2,129.13    | 38,134.59     |
| MAJOR GROUP: | 42 Trucking & Warehousing                      |             |             |               |
|              | 4212 Local Trucking Without Storage            | 349,221.70  | 200.18      | 70,974.27     |
|              | Other  | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 42                       | 384,761.14  | 200.18      | 70,974.27     |
| MAJOR GROUP: | 48 Communications                              |             |             |               |
|              | 4812 Radiotelephone Communications             | 79,934.19   | 2,908.81    | 82,843.00     |
|              | 4813 Telephone Communications, Except Radio    | 12,053.49   | 0.00        | 1,744.50      |
|              | 4841 Cable & Other Pay TV Services             | 157,931.67  | 8,106.67    | 166,038.34    |
|              | Total for MAJOR GROUP 48                       | 249,919.35  | 11,015.48   | 250,625.84    |
| MAJOR GROUP: | 49 Electric, Gas, & Sanitary Services          |             |             |               |
|              | Other  | 555,018.77  | 0.00        | 529,431.58    |
|              | Total for MAJOR GROUP 49                       | 555,018.77  | 0.00        | 529,431.58    |
| MAJOR GROUP: | 50 Wholesale Trade - Durable Goods             |             |             |               |
|              | 5044 Office Supplies                           | 22,099.98   | 100.55      | 11,528.26     |
|              | 5063 Electrical Apparatus & Equipment          | 109,718.70  | 44.13       | 78,481.00     |
|              | 5074 Plumbing & Hydronic Heating Supplies      | 429,571.29  | 750.01      | 245,856.63    |
|              | 5075 Warm Air Heating & Air-Conditioning       | 34,089.88   | 0.00        | 33,610.63     |
|              | Other  | 158,573.33  | 0.00        | 48,989.31     |
|              | Total for MAJOR GROUP 50                       | 754,053.19  | 894.69      | 418,465.83    |
| MAJOR GROUP: | 51 Wholesale Trade - Nondurable Goods          |             |             |               |
|              | 5122 Drugs, Proprietaries, & Sundries          | 48,570.73   | 85.12       | 1,250.30      |
|              | 5141 Groceries, General Line                   | 152,168.20  | 8.64        | 14,904.73     |
|              | 5191 Farm Supplies                             | 127,926.36  | 149.12      | 30,228.84     |
|              | Other  | 33,717.60   | 313.02      | 28,471.00     |
|              | Total for MAJOR GROUP 51                       | 362,382.89  | 555.91      | 74,854.87     |
| MAJOR GROUP: | 52 Building Materials & Garden Supplies        |             |             |               |
|              | 5211 Lumber & Other Building Materials         | 585,901.06  | 8,050.42    | 407,262.59    |
|              | 5251 Hardware Stores                           | 153,893.47  | 350.00      | 146,964.25    |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   | Gross Sales  | Use Taxable | Taxable Sales |
|---|--------------|-------------|---------------|
| 5271 Mobile Home Dealers                              | 264,928.00   | 1,546.63    | 5,826.63      |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 52                              | 1,073,439.61 | 9,971.09    | 594,972.37    |
| MAJOR GROUP: 53 General Merchandise Stores            |              |             |               |
| 5311 Department Stores                                | 467,740.04   | 6,855.71    | 335,623.02    |
| Other   | 986,190.41   | 3,189.92    | 394,010.31    |
| Total for MAJOR GROUP 53                              | 1,453,930.45 | 10,045.63   | 729,633.33    |
| MAJOR GROUP: 54 Food Stores                           |              |             |               |
| 5411 Grocery Stores                                   | 6,464,523.40 | 433.21      | 2,840,446.55  |
| 5421 Meat & Fish Markets                              | 137,609.03   | 1,419.76    | 65,171.29     |
| 5499 Misc. Food Stores                                | 1,261,425.38 | 56.00       | 192,154.38    |
| Other   | 32,216.24    | 50.00       | 32,266.24     |
| Total for MAJOR GROUP 54                              | 7,895,774.05 | 1,958.97    | 3,130,038.46  |
| MAJOR GROUP: 55 Automotive Dealers & Service Stations |              |             |               |
| 5511 New & Used Car Dealers                           | 3,423,293.72 | 25,870.48   | 480,248.64    |
| 5531 Auto & Home Supply Stores                        | 1,112,799.34 | 1,885.77    | 555,372.40    |
| 5541 Gasoline Service Stations                        | 1,868,646.93 | 1,681.74    | 424,706.37    |
| 5571 Motorcycle Dealers                               | 874,346.42   | 3,655.63    | 572,235.31    |
| 5599 Automotive Dealers, NEC                          | 338,311.10   | 0.00        | 151,863.21    |
| Other   | 2,178,982.76 | 2,089.00    | 175,810.08    |
| Total for MAJOR GROUP 55                              | 9,796,380.27 | 35,182.62   | 2,360,236.01  |
| MAJOR GROUP: 56 Apparel & Accessory Stores            |              |             |               |
| 5621 Women's Clothing Stores                          | 5,711.79     | 7.76        | 2,015.69      |
| 5651 Family Clothing Stores                           | 84,590.82    | 47.01       | 84,578.79     |
| 5661 Shoe Stores                                      | 73.61        | 0.10        | 73.22         |
| 5699 Misc. Apparel & Accessory Stores                 | 212,294.55   | 0.21        | 186,897.89    |
| Other   | 2,902.90     | 60.25       | 2,963.15      |
| Total for MAJOR GROUP 56                              | 305,573.67   | 115.33      | 276,528.74    |
| MAJOR GROUP: 57 Furniture & Homefurnishings Stores    |              |             |               |
| 5712 Furniture Stores                                 | 5,271.50     | 0.00        | 5,271.50      |
| 5719 Misc. Homefurnishings Stores                     | 148,986.92   | 506.44      | 18,451.28     |
| 5731 Radio, TV, & Electronic Stores                   | 35,661.29    | 16.13       | 23,997.21     |
| 5734 Computer & Software Stores                       | 15,876.29    | 372.09      | 16,248.38     |
| Other   | 7,596.95     | 5.90        | 5,971.84      |
| Total for MAJOR GROUP 57                              | 213,392.95   | 900.56      | 69,940.21     |
| MAJOR GROUP: 58 Eating & Drinking Places              |              |             |               |
| 5812 Eating Places                                    | 1,474,994.95 | 132,992.33  | 1,404,586.58  |
| 5813 Drinking Places                                  | 883,234.34   | 19,225.00   | 850,155.73    |
| Total for MAJOR GROUP 58                              | 2,358,229.29 | 152,217.33  | 2,254,742.31  |
| MAJOR GROUP: 59 Misc. Retail                          |              |             |               |
| 5912 Drug Stores & Proprietary Stores                 | 517,255.70   | 1,324.78    | 21,567.51     |
| 5921 Liquor Stores                                    | 267,406.73   | 0.00        | 246,336.63    |
| 5932 Used Merchandise Stores                          | 132,130.39   | 0.00        | 32,000.39     |
| 5941 Sporting Goods & Bicycle Shops                   | 571,385.82   | 15,115.79   | 33,200.88     |
| 5943 Stationery Stores                                | 82,237.95    | 198.69      | 49,765.48     |
| 5944 Jewelry Stores                                   | 0.00         | 0.00        | 0.00          |
| 5945 Hobby, Toy, & Game Shops                         | 47,265.01    | 0.60        | 546.44        |
| 5947 Gift, Novelty, & Souvenir Shops                  | 351,470.98   | 250.21      | 258,365.11    |
| 5948 Luggage & Leather Goods Stores                   | 2,500.77     | 923.44      | 3,424.21      |
| 5961 Catalog & Mail-Order Houses                      | 241,502.31   | 394.10      | 1,805.32      |
| 5963 Direct Selling Establishments                    | 5,270.41     | 0.00        | 5,270.41      |
| 5999 Misc. Retail Stores, NEC                         | 3,160,182.87 | 9,807.32    | 1,756,523.91  |
| Other   | 128,215.89   | 0.00        | 60,228.89     |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |   | Gross Sales  | Use Taxable | Taxable Sales |
|--------------------------|---|--------------|-------------|---------------|
| Total for MAJOR GROUP 59 |   | 5,506,824.83 | 28,014.93   | 2,469,035.18  |
| MAJOR GROUP:             | 61 Nondepository Institutions           |              |             |               |
|                          | Other                                   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 61 |   | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 63 Insurance Carriers                   |              |             |               |
|                          | Other                                   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 63 |   | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 65 Real Estate                          |              |             |               |
|                          | 6531 Real Estate Agents & Managers      | 191,944.63   | 0.00        | 186,252.88    |
|                          | Other                                   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 65 |   | 285,823.83   | 0.00        | 232,583.86    |
| MAJOR GROUP:             | 67 Holding & Other Investment Offices   |              |             |               |
|                          | Other                                   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 67 |   | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 70 Hotels & Other Lodging Places        |              |             |               |
|                          | 7011 Hotels & Motels                    | 1,054,035.57 | 2,525.56    | 1,037,148.07  |
|                          | 7033 Trailer Parks & Campsites          | 2,516,080.49 | 51,366.25   | 2,329,873.16  |
|                          | Other                                   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 70 |   | 3,570,116.06 | 53,891.81   | 3,367,021.23  |
| MAJOR GROUP:             | 72 Personal Services                    |              |             |               |
|                          | 7217 Carpet & Upholstery Cleaning       | 172,615.70   | 0.00        | 160,860.64    |
|                          | 7221 Photographic Studios, Portrait     | 25,593.58    | 780.51      | 26,374.09     |
|                          | 7231 Beauty Shops                       | 81,942.80    | 767.24      | 82,710.04     |
|                          | 7241 Barber Shops                       | 7,544.56     | 0.00        | 7,544.56      |
|                          | 7261 Funeral Service & Crematories      | 92,924.68    | 1,612.23    | 82,155.51     |
|                          | 7299 Misc. Personal Services, NEC       | 146,365.81   | 311.21      | 125,432.02    |
|                          | Other                                   | 16,711.77    | 238.22      | 9,917.10      |
| Total for MAJOR GROUP 72 |   | 543,698.90   | 3,709.41    | 494,993.96    |
| MAJOR GROUP:             | 73 Business Services                    |              |             |               |
|                          | 7336 Commercial Art & Graphic Design    | 4,294.84     | 0.00        | 1,297.84      |
|                          | 7349 Building Maintenance Services, NEC | 189,519.27   | 16.24       | 118,307.78    |
|                          | 7359 Equipment Rental & Leasing, NEC    | 97,107.32    | 61.05       | 5,403.60      |
|                          | 7382 Security Systems Services          | 32,465.24    | 0.65        | 24,173.50     |
|                          | 7389 Business Services, NEC             | 656,834.12   | 4,414.95    | 277,811.06    |
|                          | Other                                   | 1,152,579.35 | 30,624.96   | 162,299.38    |
| Total for MAJOR GROUP 73 |   | 2,132,800.13 | 35,117.85   | 589,293.16    |
| MAJOR GROUP:             | 75 Auto Repair, Services, & Parking     |              |             |               |
|                          | 7532 Top & Body Repair & Paint Shops    | 243,502.48   | 0.00        | 229,894.70    |
|                          | 7534 Tire Retreading & Repair Shops     | 111,348.55   | 25.00       | 102,473.86    |
|                          | 7536 Automotive Glass Replacement Shops | 23,112.41    | 0.00        | 12,709.37     |
|                          | 7538 General Automotive Repair Shops    | 361,530.55   | 1,635.71    | 260,926.86    |
|                          | 7542 Carwashes                          | 27,125.63    | 8,499.31    | 34,124.94     |
|                          | 7549 Automotive Services, NEC           | 60,194.11    | 0.00        | 56,207.46     |
|                          | Other                                   | 31,099.57    | 0.00        | 23,059.79     |
| Total for MAJOR GROUP 75 |   | 857,913.30   | 10,160.02   | 719,396.98    |
| MAJOR GROUP:             | 76 Misc. Repair Services                |              |             |               |
|                          | 7692 Welding Repair                     | 197,221.77   | 0.00        | 59,794.46     |
|                          | 7699 Repair Services, NEC               | 174,702.19   | 750.70      | 76,278.23     |
|                          | Other                                   | 22,423.75    | 0.00        | 18,078.30     |
| Total for MAJOR GROUP 76 |   | 394,347.71   | 750.70      | 154,150.99    |
| MAJOR GROUP:             | 78 Motion Pictures                      |              |             |               |
|                          | Other                                   | N/A          | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |   | Gross Sales   | Use Taxable | Taxable Sales |
|--------------------------|---|---------------|-------------|---------------|
| Total for MAJOR GROUP 78 |   | N/A           | N/A         | N/A           |
| MAJOR GROUP:             | 79 Amusement & Recreation Services        |               |             |               |
|                          | 7929 Entertainers & Entertainment Groups  | 4,934.91      | 0.00        | 4,934.91      |
|                          | 7993 Coin-Operated Amusement Devices      | 4,814.56      | 0.00        | 4,814.56      |
|                          | 7999 Amusement & Recreation, NEC          | 186,729.18    | 0.00        | 157,310.63    |
|                          | Other                                     | 16,858.40     | 0.00        | 16,776.40     |
| Total for MAJOR GROUP 79 |   | 213,337.05    | 0.00        | 183,836.50    |
| MAJOR GROUP:             | 80 Health Services                        |               |             |               |
|                          | 8021 Offices & Clinics of Dentists        | 0.00          | 20,188.06   | 20,188.06     |
|                          | Other                                     | 577,096.19    | 45,763.59   | 58,655.19     |
| Total for MAJOR GROUP 80 |   | 577,096.19    | 65,951.65   | 78,843.25     |
| MAJOR GROUP:             | 81 Legal Services                         |               |             |               |
|                          | 8111 Legal Services                       | 227,976.97    | 0.00        | 205,941.48    |
| Total for MAJOR GROUP 81 |   | 227,976.97    | 0.00        | 205,941.48    |
| MAJOR GROUP:             | 82 Educational Services                   |               |             |               |
|                          | 8299 Schools & Educational Services, NEC  | 28,840.73     | 336.30      | 26,827.23     |
| Total for MAJOR GROUP 82 |   | 28,840.73     | 336.30      | 26,827.23     |
| MAJOR GROUP:             | 83 Social Services                        |               |             |               |
|                          | Other                                     | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 83 |   | N/A           | N/A         | N/A           |
| MAJOR GROUP:             | 84 Museums, Botanical, Zoological Gardens |               |             |               |
|                          | Other                                     | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 84 |   | N/A           | N/A         | N/A           |
| MAJOR GROUP:             | 86 Membership Organizations               |               |             |               |
|                          | 8661 Religious Organizations              | 1,898.70      | 9,107.44    | 11,006.14     |
| Total for MAJOR GROUP 86 |   | 1,898.70      | 9,107.44    | 11,006.14     |
| MAJOR GROUP:             | 87 Engineering & Management Services      |               |             |               |
|                          | 8711 Engineering Services                 | 184,423.00    | 7,165.57    | 60,127.54     |
|                          | 8721 Accounting, Auditing, & Bookkeeping  | 58,880.41     | 258.50      | 52,717.22     |
|                          | 8742 Management Consulting Services       | 285,318.26    | 2,172.70    | 81,004.93     |
|                          | Other                                     | 12,132.88     | 0.00        | 4,011.88      |
| Total for MAJOR GROUP 87 |   | 540,754.55    | 9,596.77    | 197,861.57    |
| MAJOR GROUP:             | 89 Services, NEC                          |               |             |               |
|                          | Other                                     | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 89 |   | N/A           | N/A         | N/A           |
| Total for COUNTY Meade   |   | 43,392,054.58 | 527,438.62  | 21,278,468.80 |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Meade**

|                        |                                   |               |            |               |
|------------------------|-----------------------------------|---------------|------------|---------------|
| A                      | Agriculture, Forestry, & Fishing  | 1,194,404.06  | 7,130.22   | 1,052,294.93  |
| B                      | Mining                            | 38,245.69     | 0.00       | 29,696.31     |
| C                      | Construction                      | 58,043.20     | 0.00       | 41,979.60     |
| D                      | Manufacturing                     | 1,614,086.37  | 45,705.70  | 484,318.16    |
| E                      | Transportation & Public Utilities | 1,275,213.71  | 13,344.79  | 889,166.28    |
| F                      | Wholesale Trade                   | 1,116,436.08  | 1,450.60   | 493,320.70    |
| G                      | Retail Trade                      | 28,603,545.12 | 238,406.47 | 11,885,126.61 |
| H                      | Finance, Insurance, & Real Estate | 295,161.26    | 31,655.96  | 273,538.05    |
| I                      | Services                          | 9,196,919.10  | 189,744.88 | 6,129,028.16  |
| Total for Meade County |                                   | 43,392,054.58 | 527,438.62 | 21,278,468.80 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                        |  | Gross Sales | Use Taxable | Taxable Sales |
|------------------------|--|-------------|-------------|---------------|
| <b>Mellette County</b> |  |             |             |               |
| MAJOR GROUP:           | 9 Fishing, Hunting, & Trapping           |             |             |               |
|                        | 971 Hunting, Trapping, Game Propagation  | 16,647.00   | 0.00        | 16,647.00     |
|                        | Total for MAJOR GROUP 9                  | 16,647.00   | 0.00        | 16,647.00     |
| MAJOR GROUP:           | 42 Trucking & Warehousing                |             |             |               |
|                        | Other                                    | N/A         | N/A         | N/A           |
|                        | Total for MAJOR GROUP 42                 | N/A         | N/A         | N/A           |
| MAJOR GROUP:           | 48 Communications                        |             |             |               |
|                        | Other                                    | N/A         | N/A         | N/A           |
|                        | Total for MAJOR GROUP 48                 | N/A         | N/A         | N/A           |
| MAJOR GROUP:           | 50 Wholesale Trade - Durable Goods       |             |             |               |
|                        | Other                                    | N/A         | N/A         | N/A           |
|                        | Total for MAJOR GROUP 50                 | N/A         | N/A         | N/A           |
| MAJOR GROUP:           | 51 Wholesale Trade - Nondurable Goods    |             |             |               |
|                        | Other                                    | N/A         | N/A         | N/A           |
|                        | Total for MAJOR GROUP 51                 | N/A         | N/A         | N/A           |
| MAJOR GROUP:           | 52 Building Materials & Garden Supplies  |             |             |               |
|                        | Other                                    | N/A         | N/A         | N/A           |
|                        | Total for MAJOR GROUP 52                 | N/A         | N/A         | N/A           |
| MAJOR GROUP:           | 53 General Merchandise Stores            |             |             |               |
|                        | Other                                    | N/A         | N/A         | N/A           |
|                        | Total for MAJOR GROUP 53                 | N/A         | N/A         | N/A           |
| MAJOR GROUP:           | 54 Food Stores                           |             |             |               |
|                        | 5411 Grocery Stores                      | 487,219.87  | 120.00      | 270,282.44    |
|                        | Total for MAJOR GROUP 54                 | 487,219.87  | 120.00      | 270,282.44    |
| MAJOR GROUP:           | 55 Automotive Dealers & Service Stations |             |             |               |
|                        | 5541 Gasoline Service Stations           | 502,474.24  | 739.33      | 64,683.35     |
|                        | Total for MAJOR GROUP 55                 | 502,474.24  | 739.33      | 64,683.35     |
| MAJOR GROUP:           | 56 Apparel & Accessory Stores            |             |             |               |
|                        | Other                                    | 588.46      | 9.08        | 593.16        |
|                        | Total for MAJOR GROUP 56                 | 588.46      | 9.08        | 593.16        |
| MAJOR GROUP:           | 57 Furniture & Homefurnishings Stores    |             |             |               |
|                        | Other                                    | N/A         | N/A         | N/A           |
|                        | Total for MAJOR GROUP 57                 | N/A         | N/A         | N/A           |
| MAJOR GROUP:           | 58 Eating & Drinking Places              |             |             |               |
|                        | Other                                    | N/A         | N/A         | N/A           |
|                        | Total for MAJOR GROUP 58                 | N/A         | N/A         | N/A           |
| MAJOR GROUP:           | 59 Misc. Retail                          |             |             |               |
|                        | Other                                    | 188,012.44  | 187.95      | 87,143.67     |
|                        | Total for MAJOR GROUP 59                 | 188,012.44  | 187.95      | 87,143.67     |
| MAJOR GROUP:           | 64 Insurance Agents, Brokers, & Service  |             |             |               |
|                        | Other                                    | N/A         | N/A         | N/A           |
|                        | Total for MAJOR GROUP 64                 | N/A         | N/A         | N/A           |
| MAJOR GROUP:           | 70 Hotels & Other Lodging Places         |             |             |               |
|                        | Other                                    | N/A         | N/A         | N/A           |
|                        | Total for MAJOR GROUP 70                 | N/A         | N/A         | N/A           |
| MAJOR GROUP:           | 72 Personal Services                     |             |             |               |
|                        | 7231 Beauty Shops                        | 5,465.07    | 5.73        | 5,470.80      |
|                        | Other                                    | N/A         | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                           |                                      | Gross Sales  | Use Taxable | Taxable Sales |
|---------------------------|--------------------------------------|--------------|-------------|---------------|
| Total for MAJOR GROUP 72  |                                      | 7,866.63     | 624.55      | 7,894.08      |
| MAJOR GROUP:              | 73 Business Services                 |              |             |               |
|                           | Other                                | 3,885.00     | 0.00        | 0.00          |
| Total for MAJOR GROUP 73  |                                      | 3,885.00     | 0.00        | 0.00          |
| MAJOR GROUP:              | 75 Auto Repair, Services, & Parking  |              |             |               |
|                           | 7538 General Automotive Repair Shops | 18,128.86    | 3,380.33    | 12,483.99     |
|                           | Other                                | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 75  |                                      | 24,514.91    | 3,418.93    | 18,550.92     |
| MAJOR GROUP:              | 76 Misc. Repair Services             |              |             |               |
|                           | Other                                | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 76  |                                      | N/A          | N/A         | N/A           |
| MAJOR GROUP:              | 79 Amusement & Recreation Services   |              |             |               |
|                           | 7999 Amusement & Recreation, NEC     | 6,350.00     | 0.00        | 6,350.00      |
|                           | Other                                | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 79  |                                      | 8,950.00     | 0.00        | 8,950.00      |
| MAJOR GROUP:              | 81 Legal Services                    |              |             |               |
|                           | Other                                | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 81  |                                      | N/A          | N/A         | N/A           |
| MAJOR GROUP:              | 87 Engineering & Management Services |              |             |               |
|                           | Other                                | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 87  |                                      | N/A          | N/A         | N/A           |
| Total for COUNTY Mellette |                                      | 1,413,236.89 | 5,467.95    | 641,040.26    |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Mellette**

|                           |                                   |              |          |            |
|---------------------------|-----------------------------------|--------------|----------|------------|
| A                         | Agriculture, Forestry, & Fishing  | 16,647.00    | 0.00     | 16,647.00  |
| E                         | Transportation & Public Utilities | 12,003.59    | 323.25   | 11,730.50  |
| F                         | Wholesale Trade                   | 1,036.68     | 15.98    | 920.00     |
| G                         | Retail Trade                      | 1,317,356.13 | 1,078.33 | 557,811.53 |
| I                         | Services                          | 66,193.49    | 4,050.39 | 53,931.23  |
|                           | Other                             | N/A          | N/A      | N/A        |
| Total for Mellette County |                                   | 1,413,236.89 | 5,467.95 | 641,040.26 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                     |    | Gross Sales                               | Use Taxable | Taxable Sales |
|---------------------|----|---|-------------|---------------|
| <b>Miner County</b> |    |   |             |               |
| MAJOR GROUP:        | 1  | Agricultural Production - Crops           |             |               |
|                     |    | Other                                     | N/A         | N/A           |
|                     |    | Total for MAJOR GROUP 1                   | N/A         | N/A           |
| MAJOR GROUP:        | 2  | Agricultural Production - Livestock       |             |               |
|                     |    | Other                                     | N/A         | N/A           |
|                     |    | Total for MAJOR GROUP 2                   | N/A         | N/A           |
| MAJOR GROUP:        | 7  | Agricultural Services                     |             |               |
|                     |    | Other                                     | 38,663.36   | 23.60         |
|                     |    | Total for MAJOR GROUP 7                   | 38,663.36   | 23.60         |
| MAJOR GROUP:        | 20 | Food & Kindred Products                   |             |               |
|                     |    | Other                                     | N/A         | N/A           |
|                     |    | Total for MAJOR GROUP 20                  | N/A         | N/A           |
| MAJOR GROUP:        | 27 | Printing & Publishing                     |             |               |
|                     |    | 2711 Newspapers                           | 16,482.15   | 8.30          |
|                     |    | Total for MAJOR GROUP 27                  | 16,482.15   | 8.30          |
| MAJOR GROUP:        | 28 | Chemicals & Allied Products               |             |               |
|                     |    | Other                                     | N/A         | N/A           |
|                     |    | Total for MAJOR GROUP 28                  | N/A         | N/A           |
| MAJOR GROUP:        | 32 | Stone, Clay, & Glass Products             |             |               |
|                     |    | Other                                     | N/A         | N/A           |
|                     |    | Total for MAJOR GROUP 32                  | N/A         | N/A           |
| MAJOR GROUP:        | 35 | Industrial Machinery & Equipment          |             |               |
|                     |    | Other                                     | N/A         | N/A           |
|                     |    | Total for MAJOR GROUP 35                  | N/A         | N/A           |
| MAJOR GROUP:        | 42 | Trucking & Warehousing                    |             |               |
|                     |    | 4212 Local Trucking Without Storage       | 16,513.19   | 9,106.30      |
|                     |    | Total for MAJOR GROUP 42                  | 16,513.19   | 9,106.30      |
| MAJOR GROUP:        | 48 | Communications                            |             |               |
|                     |    | 4812 Radiotelephone Communications        | 21,104.67   | 768.54        |
|                     |    | Total for MAJOR GROUP 48                  | 21,104.67   | 768.54        |
| MAJOR GROUP:        | 49 | Electric, Gas, & Sanitary Services        |             |               |
|                     |    | Other                                     | N/A         | N/A           |
|                     |    | Total for MAJOR GROUP 49                  | N/A         | N/A           |
| MAJOR GROUP:        | 50 | Wholesale Trade - Durable Goods           |             |               |
|                     |    | 5074 Plumbing & Hydronic Heating Supplies | 3,921.00    | 24.12         |
|                     |    | Other                                     | 267,918.24  | 12.61         |
|                     |    | Total for MAJOR GROUP 50                  | 271,839.24  | 36.73         |
| MAJOR GROUP:        | 51 | Wholesale Trade - Nondurable Goods        |             |               |
|                     |    | Other                                     | 364,748.38  | 17.32         |
|                     |    | Total for MAJOR GROUP 51                  | 364,748.38  | 17.32         |
| MAJOR GROUP:        | 52 | Building Materials & Garden Supplies      |             |               |
|                     |    | 5211 Lumber & Other Building Materials    | 297,194.49  | 181.90        |
|                     |    | Other                                     | N/A         | N/A           |
|                     |    | Total for MAJOR GROUP 52                  | 330,916.94  | 281.90        |
| MAJOR GROUP:        | 53 | General Merchandise Stores                |             |               |
|                     |    | 5311 Department Stores                    | 1,100.54    | 9.84          |
|                     |    | Total for MAJOR GROUP 53                  | 1,100.54    | 9.84          |
| MAJOR GROUP:        | 54 | Food Stores                               |             |               |
|                     |    | 5411 Grocery Stores                       | 438,028.04  | 664.42        |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   | Gross Sales  | Use Taxable | Taxable Sales |
|---|--------------|-------------|---------------|
| Other   | 62,510.46    | 0.00        | 48,656.37     |
| Total for MAJOR GROUP 54                              | 500,538.50   | 664.42      | 321,603.57    |
| MAJOR GROUP: 55 Automotive Dealers & Service Stations |              |             |               |
| 5531 Auto & Home Supply Stores                        | 40,652.51    | 605.10      | 23,367.65     |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 55                              | 699,667.55   | 1,677.03    | 95,344.68     |
| MAJOR GROUP: 56 Apparel & Accessory Stores            |              |             |               |
| 5621 Women's Clothing Stores                          | 997.41       | 8.67        | 1,003.10      |
| 5651 Family Clothing Stores                           | 648.38       | 5.30        | 647.02        |
| Other   | 3,543.56     | 12.44       | 3,556.00      |
| Total for MAJOR GROUP 56                              | 5,189.34     | 26.41       | 5,206.12      |
| MAJOR GROUP: 57 Furniture & Homefurnishings Stores    |              |             |               |
| Other   | 9,926.30     | 181.76      | 9,981.64      |
| Total for MAJOR GROUP 57                              | 9,926.30     | 181.76      | 9,981.64      |
| MAJOR GROUP: 58 Eating & Drinking Places              |              |             |               |
| 5812 Eating Places                                    | 64,190.40    | 0.00        | 63,587.03     |
| 5813 Drinking Places                                  | 36,639.71    | 40.00       | 34,738.73     |
| Total for MAJOR GROUP 58                              | 100,830.11   | 40.00       | 98,325.76     |
| MAJOR GROUP: 59 Misc. Retail                          |              |             |               |
| 5999 Misc. Retail Stores, NEC                         | 2,661,447.03 | 7,044.61    | 169,956.22    |
| Other   | 452,109.39   | 148.17      | 66,091.19     |
| Total for MAJOR GROUP 59                              | 3,113,556.42 | 7,192.79    | 236,047.41    |
| MAJOR GROUP: 60 Depository Institutions               |              |             |               |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 60                              | N/A          | N/A         | N/A           |
| MAJOR GROUP: 65 Real Estate                           |              |             |               |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 65                              | N/A          | N/A         | N/A           |
| MAJOR GROUP: 70 Hotels & Other Lodging Places         |              |             |               |
| 7011 Hotels & Motels                                  | 39,875.09    | 0.00        | 39,875.09     |
| Total for MAJOR GROUP 70                              | 39,875.09    | 0.00        | 39,875.09     |
| MAJOR GROUP: 72 Personal Services                     |              |             |               |
| 7231 Beauty Shops                                     | 13,622.71    | 209.90      | 13,832.61     |
| Other   | 60,584.32    | 0.00        | 60,537.95     |
| Total for MAJOR GROUP 72                              | 74,207.03    | 209.90      | 74,370.56     |
| MAJOR GROUP: 73 Business Services                     |              |             |               |
| Other   | 187,473.87   | 5,851.90    | 153,805.66    |
| Total for MAJOR GROUP 73                              | 187,473.87   | 5,851.90    | 153,805.66    |
| MAJOR GROUP: 75 Auto Repair, Services, & Parking      |              |             |               |
| Other   | 81,724.91    | 73.40       | 77,231.70     |
| Total for MAJOR GROUP 75                              | 81,724.91    | 73.40       | 77,231.70     |
| MAJOR GROUP: 76 Misc. Repair Services                 |              |             |               |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 76                              | N/A          | N/A         | N/A           |
| MAJOR GROUP: 79 Amusement & Recreation Services       |              |             |               |
| Other   | 121,405.25   | 0.00        | 121,405.25    |
| Total for MAJOR GROUP 79                              | 121,405.25   | 0.00        | 121,405.25    |
| MAJOR GROUP: 80 Health Services                       |              |             |               |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 80                              | N/A          | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |                                      | Gross Sales  | Use Taxable | Taxable Sales |
|--------------------------|--------------------------------------|--------------|-------------|---------------|
| MAJOR GROUP:             | 81 Legal Services                    |              |             |               |
|                          | Other                                | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 81 |                                      | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 86 Membership Organizations          |              |             |               |
|                          | Other                                | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 86 |                                      | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 87 Engineering & Management Services |              |             |               |
|                          | Other                                | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 87 |                                      | N/A          | N/A         | N/A           |
| Total for COUNTY Miner   |                                      | 6,960,231.12 | 38,314.65   | 2,246,991.24  |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Miner**

|                        |                                   |              |           |              |
|------------------------|-----------------------------------|--------------|-----------|--------------|
| A                      | Agriculture, Forestry, & Fishing  | 55,813.36    | 23.60     | 37,966.22    |
| D                      | Manufacturing                     | 926,820.11   | 7,821.89  | 382,252.61   |
| E                      | Transportation & Public Utilities | 37,928.89    | 9,875.44  | 34,158.93    |
| F                      | Wholesale Trade                   | 636,587.62   | 54.05     | 235,158.40   |
| G                      | Retail Trade                      | 4,761,725.71 | 10,074.14 | 1,059,655.91 |
| I                      | Services                          | 529,173.73   | 10,355.52 | 494,396.17   |
|                        | Other                             | N/A          | N/A       | N/A          |
| Total for Miner County |                                   | 6,960,231.12 | 38,314.65 | 2,246,991.24 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                         |    | Gross Sales                            | Use Taxable   | Taxable Sales |              |
|-------------------------|----|--|---------------|---------------|--------------|
| <b>Minnehaha County</b> |    |  |               |               |              |
| MAJOR GROUP:            | 1  | Agricultural Production - Crops        |               |               |              |
|                         |    | Other                                  | 4,201.03      | 1,708.14      | 5,762.17     |
|                         |    | Total for MAJOR GROUP 1                | 4,201.03      | 1,708.14      | 5,762.17     |
| MAJOR GROUP:            | 2  | Agricultural Production - Livestock    |               |               |              |
|                         |    | Other                                  | 19,736.60     | 0.00          | 6,137.60     |
|                         |    | Total for MAJOR GROUP 2                | 19,736.60     | 0.00          | 6,137.60     |
| MAJOR GROUP:            | 7  | Agricultural Services                  |               |               |              |
|                         |    | 711 Soil Preparation Services          | 112,053.28    | 0.00          | 0.02         |
|                         |    | 741 Veterinary Services for Livestock  | 347,798.47    | 3,538.55      | 348,418.28   |
|                         |    | 742 Veterinary Services, Specialties   | 1,104,844.20  | 10,493.04     | 1,009,948.22 |
|                         |    | 752 Animal Specialty Services          | 323,810.52    | 1,985.32      | 278,827.34   |
|                         |    | 781 Landscape Counseling & Planning    | 442,613.19    | 0.00          | 281,636.91   |
|                         |    | 782 Lawn & Garden Services             | 2,273,113.35  | 40,181.55     | 2,209,264.25 |
|                         |    | 783 Ornamental Shrub & Tree Services   | 340,134.51    | 9,250.50      | 217,895.92   |
|                         |    | Other                                  | 4,122.50      | 1,347,336.70  | 1,351,459.20 |
|                         |    | Total for MAJOR GROUP 7                | 4,948,490.02  | 1,412,785.66  | 5,697,450.14 |
| MAJOR GROUP:            | 8  | Forestry                               |               |               |              |
|                         |    | Other                                  | N/A           | N/A           | N/A          |
|                         |    | Total for MAJOR GROUP 8                | N/A           | N/A           | N/A          |
| MAJOR GROUP:            | 13 | Oil & Gas Extraction                   |               |               |              |
|                         |    | Other                                  | N/A           | N/A           | N/A          |
|                         |    | Total for MAJOR GROUP 13               | N/A           | N/A           | N/A          |
| MAJOR GROUP:            | 14 | Nonmetallic Minerals, Except Fuels     |               |               |              |
|                         |    | Other                                  | N/A           | N/A           | N/A          |
|                         |    | Total for MAJOR GROUP 14               | N/A           | N/A           | N/A          |
| MAJOR GROUP:            | 17 | Special Trade Contractors              |               |               |              |
|                         |    | 1752 Floor Laying & Floor Work, NEC    | 971,690.81    | 1,132.05      | 368,824.50   |
|                         |    | Other                                  | 106,239.78    | 0.00          | 90,734.03    |
|                         |    | Total for MAJOR GROUP 17               | 1,077,930.59  | 1,132.05      | 459,558.53   |
| MAJOR GROUP:            | 20 | Food & Kindred Products                |               |               |              |
|                         |    | 2086 Bottled & Canned Soft Drinks      | 4,276,224.90  | 11,253.50     | 238,768.35   |
|                         |    | Other                                  | 4,184,676.50  | 557,642.68    | 752,014.14   |
|                         |    | Total for MAJOR GROUP 20               | 8,460,901.40  | 568,896.18    | 990,782.49   |
| MAJOR GROUP:            | 22 | Textile Mill Products                  |               |               |              |
|                         |    | Other                                  | N/A           | N/A           | N/A          |
|                         |    | Total for MAJOR GROUP 22               | N/A           | N/A           | N/A          |
| MAJOR GROUP:            | 23 | Apparel & Other Textile Products       |               |               |              |
|                         |    | Other                                  | 125,328.65    | 191.00        | 61,803.91    |
|                         |    | Total for MAJOR GROUP 23               | 125,328.65    | 191.00        | 61,803.91    |
| MAJOR GROUP:            | 24 | Lumber & Wood Products                 |               |               |              |
|                         |    | Other                                  | 3,769,769.82  | 80,096.17     | 1,718,500.84 |
|                         |    | Total for MAJOR GROUP 24               | 3,769,769.82  | 80,096.17     | 1,718,500.84 |
| MAJOR GROUP:            | 26 | Paper & Allied Products                |               |               |              |
|                         |    | Other                                  | 23,573,527.48 | 328,220.70    | 334,726.45   |
|                         |    | Total for MAJOR GROUP 26               | 23,573,527.48 | 328,220.70    | 334,726.45   |
| MAJOR GROUP:            | 27 | Printing & Publishing                  |               |               |              |
|                         |    | 2711 Newspapers                        | 794,419.60    | 46,298.61     | 603,285.07   |
|                         |    | 2721 Periodicals                       | 333,368.59    | 22,246.91     | 24,522.24    |
|                         |    | 2741 Misc. Publishing                  | 4,797,264.65  | 3,504.67      | 57,570.11    |
|                         |    | 2752 Commercial Printing, Lithographic | 349,608.92    | 892.70        | 74,466.21    |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|              |  | Gross Sales   | Use Taxable  | Taxable Sales |
|--------------|--|---------------|--------------|---------------|
|              | 2759 Commercial Printing, NEC                  | 8,472,489.51  | 289,946.86   | 719,531.54    |
|              | Other  | 276,022.49    | 36,187.54    | 148,875.58    |
|              | Total for MAJOR GROUP 27                       | 15,023,173.76 | 399,077.29   | 1,628,250.75  |
| MAJOR GROUP: | 28 Chemicals & Allied Products                 |               |              |               |
|              | 2813 Industrial Gases                          | 899,486.77    | 480.25       | 667,599.25    |
|              | Other  | 0.00          | 0.00         | 0.00          |
|              | Total for MAJOR GROUP 28                       | 899,486.77    | 480.25       | 667,599.25    |
| MAJOR GROUP: | 29 Petroleum & Coal Products                   |               |              |               |
|              | Other  | N/A           | N/A          | N/A           |
|              | Total for MAJOR GROUP 29                       | N/A           | N/A          | N/A           |
| MAJOR GROUP: | 30 Rubber & Misc. Plastics Products            |               |              |               |
|              | Other  | N/A           | N/A          | N/A           |
|              | Total for MAJOR GROUP 30                       | N/A           | N/A          | N/A           |
| MAJOR GROUP: | 31 Leather & Leather Products                  |               |              |               |
|              | Other  | N/A           | N/A          | N/A           |
|              | Total for MAJOR GROUP 31                       | N/A           | N/A          | N/A           |
| MAJOR GROUP: | 32 Stone, Clay, & Glass Products               |               |              |               |
|              | 3273 Ready-Mixed Concrete                      | 7,389,092.17  | 76,730.36    | 5,137,568.08  |
|              | 3281 Cut Stone & Stone Products                | 292,498.61    | 8,964.76     | 56,390.36     |
|              | Other  | 8,429,447.34  | 113,908.83   | 755,292.67    |
|              | Total for MAJOR GROUP 32                       | 16,111,038.13 | 199,603.94   | 5,949,251.11  |
| MAJOR GROUP: | 33 Primary Metal Industries                    |               |              |               |
|              | Other  | 789,825.44    | 10,350.81    | 14,781.49     |
|              | Total for MAJOR GROUP 33                       | 789,825.44    | 10,350.81    | 14,781.49     |
| MAJOR GROUP: | 34 Fabricated Metal Products                   |               |              |               |
|              | 3499 Fabricated Metal Products, NEC            | 171,777.82    | 160,043.14   | 220,952.73    |
|              | Other  | 8,285,640.58  | 69,560.83    | 154,033.69    |
|              | Total for MAJOR GROUP 34                       | 8,457,418.40  | 229,603.97   | 374,986.42    |
| MAJOR GROUP: | 35 Industrial Machinery & Equipment            |               |              |               |
|              | 3599 Industrial Machinery, NEC                 | 909,474.93    | 15,424.13    | 62,962.31     |
|              | Other  | 4,966,637.99  | 2,002,420.78 | 2,351,018.13  |
|              | Total for MAJOR GROUP 35                       | 5,876,112.92  | 2,017,844.91 | 2,413,980.44  |
| MAJOR GROUP: | 36 Electronic & Other Electrical Equipment     |               |              |               |
|              | Other  | 2,206,065.48  | 31,362.41    | 229,310.89    |
|              | Total for MAJOR GROUP 36                       | 2,206,065.48  | 31,362.41    | 229,310.89    |
| MAJOR GROUP: | 37 Transportation Equipment                    |               |              |               |
|              | Other  | 12,066,565.29 | 152,715.36   | 446,711.37    |
|              | Total for MAJOR GROUP 37                       | 12,066,565.29 | 152,715.36   | 446,711.37    |
| MAJOR GROUP: | 38 Instruments & Related Products              |               |              |               |
|              | Other  | 2,161,921.31  | 142,691.71   | 173,126.16    |
|              | Total for MAJOR GROUP 38                       | 2,161,921.31  | 142,691.71   | 173,126.16    |
| MAJOR GROUP: | 39 Misc. Manufacturing Industries              |               |              |               |
|              | 3999 Manufacturing Industries, NEC             | 947,045.68    | 58,258.41    | 112,333.02    |
|              | Other  | 278,617.86    | 11,580.16    | 191,201.67    |
|              | Total for MAJOR GROUP 39                       | 1,225,663.54  | 69,838.57    | 303,534.69    |
| MAJOR GROUP: | 40 Railroad Transportation                     |               |              |               |
|              | Other  | N/A           | N/A          | N/A           |
|              | Total for MAJOR GROUP 40                       | N/A           | N/A          | N/A           |
| MAJOR GROUP: | 41 Local & Interurban Passenger Transportation |               |              |               |
|              | 4119 Local Passenger Transportation, NEC       | 200,647.31    | 796.26       | 81,437.62     |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|  | Gross Sales   | Use Taxable   | Taxable Sales |
|--|---------------|---------------|---------------|
| 4121 Taxicabs                                      | 191,271.96    | 171.20        | 171,775.55    |
| Other  | 228,935.45    | 3,215.46      | 88,635.76     |
| Total for MAJOR GROUP 41                           | 620,854.72    | 4,182.92      | 341,848.93    |
| MAJOR GROUP: 42 Trucking & Warehousing             |               |               |               |
| 4212 Local Trucking Without Storage                | 23,095,313.49 | 31,945.06     | 1,943,687.02  |
| 4213 Trucking, Except Local                        | 19,570.39     | 124,738.92    | 144,309.31    |
| 4214 Local Trucking With Storage                   | 196,328.34    | 10,264.91     | 140,952.17    |
| 4215 Courier Services, Except by Air               | 928.93        | 8,115.06      | 9,043.99      |
| 4225 General Warehousing & Storage                 | 172,815.11    | 29,345.17     | 97,511.32     |
| 4226 Special Warehousing & Storage, NEC            | 388,835.70    | 320.00        | 336,306.46    |
| Other  | N/A           | N/A           | N/A           |
| Total for MAJOR GROUP 42                           | 23,978,294.46 | 204,729.12    | 2,776,312.77  |
| MAJOR GROUP: 44 Water Transportation               |               |               |               |
| Other  | N/A           | N/A           | N/A           |
| Total for MAJOR GROUP 44                           | N/A           | N/A           | N/A           |
| MAJOR GROUP: 45 Transportation by Air              |               |               |               |
| Other  | 852,073.90    | 865.83        | 41,029.85     |
| Total for MAJOR GROUP 45                           | 852,073.90    | 865.83        | 41,029.85     |
| MAJOR GROUP: 47 Transportation Services            |               |               |               |
| 4731 Freight Transportation Arrangement            | 407,013.32    | 127.46        | 229,142.76    |
| Other  | 2,325,358.91  | 33,033.35     | 770,170.45    |
| Total for MAJOR GROUP 47                           | 2,732,372.23  | 33,160.81     | 999,313.21    |
| MAJOR GROUP: 48 Communications                     |               |               |               |
| 4812 Radiotelephone Communications                 | 3,492,151.35  | 124,070.96    | 2,922,339.90  |
| 4813 Telephone Communications, Except Radio        | 8,601,364.32  | 2,641,729.63  | 4,778,496.98  |
| 4833 Television Broadcasting Stations              | 68.72         | 5,765.42      | 5,834.14      |
| 4841 Cable & Other Pay TV Services                 | 6,151,233.74  | 320,244.92    | 6,451,427.66  |
| 4899 Communications Services, NEC                  | 868,374.32    | 16,377.67     | 294,831.84    |
| Other  | N/A           | N/A           | N/A           |
| Total for MAJOR GROUP 48                           | 19,670,258.77 | 3,119,474.80  | 14,479,095.18 |
| MAJOR GROUP: 49 Electric, Gas, & Sanitary Services |               |               |               |
| 4953 Refuse Systems                                | 807,069.57    | 2,057.36      | 639,319.70    |
| 4959 Sanitary Services, NEC                        | 7,160.00      | 0.00          | 7,160.00      |
| Other  | 844,708.18    | 11,824.50     | 784,334.35    |
| Total for MAJOR GROUP 49                           | 1,658,937.75  | 13,881.86     | 1,430,814.05  |
| MAJOR GROUP: 50 Wholesale Trade - Durable Goods    |               |               |               |
| 5012 Automobiles & Other Motor Vehicles            | 1,015,451.48  | 22,015.21     | 836,346.35    |
| 5013 Motor Vehicle Supplies & New Parts            | 262,243.95    | 0.00          | 96,394.54     |
| 5015 Motor Vehicle Parts, Used                     | 1,496,124.53  | 8,704.45      | 351,797.90    |
| 5023 Homefurnishings                               | 567,086.63    | 1,959.83      | 10,438.01     |
| 5031 Lumber, Plywood, & Millwork                   | 10,628,911.46 | 484.82        | 435,964.87    |
| 5032 Brick, Stone, & Related Materials             | 7,724,025.75  | 12,063,452.01 | 16,652,383.48 |
| 5039 Construction Materials, NEC                   | 1,616,348.46  | 0.00          | 1,473,373.31  |
| 5044 Office Supplies                               | 3,186,379.23  | 10,588.23     | 1,179,360.36  |
| 5046 Commercial Equipment, NEC                     | 2,682,367.24  | 1,596.10      | 1,432,410.84  |
| 5047 Medical & Hospital Equipment                  | 3,309,731.30  | -7,372.55     | 1,153,797.31  |
| 5051 Metals Service Centers & Offices              | 5,490,559.59  | 9,886.50      | 2,107,789.78  |
| 5063 Electrical Apparatus & Equipment              | 12,339,739.87 | 8,500.98      | 5,472,941.31  |
| 5065 Electronic Parts & Equipment, NEC             | 30,951.61     | 743.87        | 7,579.66      |
| 5072 Hardware                                      | 1,356,681.73  | 0.00          | 137,837.73    |
| 5074 Plumbing & Hydronic Heating Supplies          | 3,981,947.78  | 10,846.01     | 3,102,474.39  |
| 5075 Warm Air Heating & Air-Conditioning           | 3,620,508.13  | 7,198.11      | 1,677,673.43  |
| 5082 Construction & Mining Machinery               | 5,918,997.88  | 17,416.34     | 4,167,670.46  |
| 5083 Farm & Garden Machinery                       | 2,820,607.51  | 9,391.52      | 692,099.87    |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   | Gross Sales    | Use Taxable   | Taxable Sales |
|---|----------------|---------------|---------------|
| 5084 Industrial Machinery & Equipment                 | 4,918,545.17   | 7,079.55      | 394,607.32    |
| 5085 Industrial Supplies                              | 3,434,654.20   | 20,879.98     | 471,551.94    |
| 5087 Service Establishment Equipment                  | 1,593,881.79   | 8,434.99      | 907,684.51    |
| 5093 Scrap & Waste Materials                          | 3,316,027.47   | 6,073.00      | 50,275.93     |
| 5099 Durable Goods, NEC                               | 689,667.72     | 5,355.54      | 193,106.00    |
| Other   | 2,520,839.59   | 20,056.35     | 303,988.05    |
| Total for MAJOR GROUP 50                              | 84,522,280.07  | 12,233,290.84 | 43,309,547.35 |
| MAJOR GROUP: 51 Wholesale Trade - Nondurable Goods    |                |               |               |
| 5113 Industrial & Personal Service Paper              | 8,655,993.75   | 76,225.82     | 967,767.33    |
| 5122 Drugs, Proprietaries, & Sundries                 | 1,768,737.95   | 1,296.75      | 179,564.15    |
| 5136 Men's & Boys' Clothing                           | 44,861.63      | 0.00          | 29,026.17     |
| 5141 Groceries, General Line                          | 2,899,087.24   | 18,252.58     | 1,294,570.80  |
| 5153 Grain & Field Beans                              | 3,534,099.97   | 464.19        | 55,922.97     |
| 5162 Plastics Materials & Basic Shapes                | 328,823.85     | 1.46          | 27,192.22     |
| 5169 Chemicals & Allied Products, NEC                 | 10,670,369.41  | 26,361.48     | 223,986.60    |
| 5181 Beer & Ale                                       | 10,220,838.70  | 12,876.74     | 75,669.60     |
| 5191 Farm Supplies                                    | 13,439,800.15  | 81,122.71     | 1,472,247.35  |
| 5193 Flowers & Florists' Supplies                     | 5,171,233.12   | 19,403.84     | 22,750.33     |
| 5199 Nondurable Goods, NEC                            | 136,470.99     | 6,769.37      | 38,644.67     |
| Other   | 29,188,213.94  | 242,531.86    | 645,429.42    |
| Total for MAJOR GROUP 51                              | 86,058,530.70  | 485,306.81    | 5,032,771.61  |
| MAJOR GROUP: 52 Building Materials & Garden Supplies  |                |               |               |
| 5211 Lumber & Other Building Materials                | 37,943,740.76  | 395,460.59    | 26,326,503.36 |
| 5231 Paint, Glass, & Wallpaper Stores                 | 3,894,462.96   | 43,120.71     | 1,385,556.79  |
| 5251 Hardware Stores                                  | 4,270,428.66   | 16,173.50     | 3,074,944.29  |
| 5261 Retail Nurseries & Garden Stores                 | 636,358.62     | 0.00          | 511,403.40    |
| 5271 Mobile Home Dealers                              | 663,618.80     | 1,848.33      | 13,724.27     |
| Total for MAJOR GROUP 52                              | 47,408,609.80  | 456,603.13    | 31,312,132.11 |
| MAJOR GROUP: 53 General Merchandise Stores            |                |               |               |
| 5311 Department Stores                                | 43,872,565.24  | 199,087.83    | 36,041,131.17 |
| 5331 Variety Stores                                   | 1,683,400.14   | 4,078.35      | 1,491,740.82  |
| 5399 Misc. General Merchandise Stores                 | 1,781,621.70   | 597,144.03    | 1,868,850.38  |
| Total for MAJOR GROUP 53                              | 47,337,587.08  | 800,310.21    | 39,401,722.37 |
| MAJOR GROUP: 54 Food Stores                           |                |               |               |
| 5411 Grocery Stores                                   | 71,465,078.82  | 321,110.00    | 40,098,980.86 |
| 5421 Meat & Fish Markets                              | 72,893.26      | 48.74         | 57,432.77     |
| 5431 Fruit & Vegetable Markets                        | 7,863.38       | 1,258.56      | 9,059.94      |
| 5441 Candy, Nut, & Confectionery Stores               | 33,651.36      | 20.00         | 32,469.26     |
| 5461 Retail Bakeries                                  | 424,029.47     | 2,488.94      | 375,798.31    |
| 5499 Misc. Food Stores                                | 2,064,614.82   | 109,281.34    | 930,334.73    |
| Other   | N/A            | N/A           | N/A           |
| Total for MAJOR GROUP 54                              | 74,076,392.61  | 434,207.59    | 41,510,765.77 |
| MAJOR GROUP: 55 Automotive Dealers & Service Stations |                |               |               |
| 5511 New & Used Car Dealers                           | 79,890,373.51  | 127,784.17    | 5,135,112.74  |
| 5521 Used Car Dealers                                 | 3,479,754.40   | 28,128.03     | 174,541.80    |
| 5531 Auto & Home Supply Stores                        | 17,202,806.88  | 74,977.50     | 6,519,458.18  |
| 5541 Gasoline Service Stations                        | 46,962,363.26  | 6,103.88      | 4,377,721.41  |
| 5561 Recreational Vehicle Dealers                     | 3,344,648.06   | 1,813.55      | 282,499.76    |
| 5571 Motorcycle Dealers                               | 4,745,450.97   | 3,553.64      | 1,501,567.17  |
| 5599 Automotive Dealers, NEC                          | 4,963,557.88   | 5,178.51      | 627,044.82    |
| Other   | N/A            | N/A           | N/A           |
| Total for MAJOR GROUP 55                              | 162,843,740.90 | 247,653.36    | 18,984,464.04 |
| MAJOR GROUP: 56 Apparel & Accessory Stores            |                |               |               |
| 5611 Men's & Boys' Clothing Stores                    | 646,509.45     | 2,881.20      | 647,297.20    |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|  | Gross Sales    | Use Taxable  | Taxable Sales |
|--|----------------|--------------|---------------|
| 5621 Women's Clothing Stores                       | 2,650,721.62   | 20,539.05    | 2,656,721.21  |
| 5632 Women's Accessory & Specialty Stores          | 712,893.12     | 3,542.81     | 715,248.52    |
| 5641 Children's & Infants' Wear Stores             | 562,912.68     | 7,425.93     | 570,234.66    |
| 5651 Family Clothing Stores                        | 32,383,798.54  | 884,925.97   | 6,677,306.14  |
| 5661 Shoe Stores                                   | 2,011,528.89   | 3,531.22     | 1,987,077.27  |
| 5699 Misc. Apparel & Accessory Stores              | 786,834.10     | 2,110.48     | 703,208.81    |
| Total for MAJOR GROUP 56                           | 39,755,198.40  | 924,956.67   | 13,957,093.81 |
| MAJOR GROUP: 57 Furniture & Homefurnishings Stores |                |              |               |
| 5712 Furniture Stores                              | 6,357,077.79   | 80,671.51    | 5,088,275.84  |
| 5713 Floor Covering Stores                         | 2,407,788.71   | 2,714.46     | 1,554,464.09  |
| 5714 Drapery & Upholstery Stores                   | 212,279.92     | 300.00       | 207,035.33    |
| 5719 Misc. Homefurnishings Stores                  | 2,898,377.86   | 5,783.01     | 1,949,166.05  |
| 5722 Household Appliance Stores                    | 2,252,358.36   | 2,252.67     | 2,101,929.56  |
| 5731 Radio, TV, & Electronic Stores                | 8,615,367.22   | 84,764.89    | 3,799,770.20  |
| 5734 Computer & Software Stores                    | 2,656,206.43   | 25,836.61    | 928,768.82    |
| 5736 Musical Instrument Stores                     | 531,575.41     | 2,400.00     | 428,272.73    |
| Total for MAJOR GROUP 57                           | 25,931,031.70  | 204,723.15   | 16,057,682.62 |
| MAJOR GROUP: 58 Eating & Drinking Places           |                |              |               |
| 5812 Eating Places                                 | 28,965,921.47  | 187,494.62   | 27,796,874.82 |
| 5813 Drinking Places                               | 6,754,439.98   | 80,142.37    | 4,700,084.23  |
| Total for MAJOR GROUP 58                           | 35,720,361.45  | 267,636.99   | 32,496,959.05 |
| MAJOR GROUP: 59 Misc. Retail                       |                |              |               |
| 5912 Drug Stores & Proprietary Stores              | 7,445,770.04   | 29,962.17    | 1,774,444.73  |
| 5921 Liquor Stores                                 | 1,764,340.73   | 0.00         | 1,527,162.43  |
| 5932 Used Merchandise Stores                       | 2,410,992.44   | 6,529.81     | 1,999,115.85  |
| 5941 Sporting Goods & Bicycle Shops                | 7,862,874.32   | 358,685.17   | 7,487,417.77  |
| 5942 Book Stores                                   | 824,183.86     | 19,837.71    | 757,331.38    |
| 5943 Stationery Stores                             | 2,157,539.12   | 55,911.29    | 1,597,048.29  |
| 5944 Jewelry Stores                                | 1,588,908.13   | 5,739.37     | 1,465,077.20  |
| 5945 Hobby, Toy, & Game Shops                      | 2,160,764.96   | 4,636.72     | 1,994,516.15  |
| 5947 Gift, Novelty, & Souvenir Shops               | 695,374.44     | 698.65       | 515,638.89    |
| 5949 Sewing, Needlework, & Piece Goods             | 309,005.70     | 1,523.49     | 301,746.89    |
| 5961 Catalog & Mail-Order Houses                   | 140,512,488.06 | 29,616.62    | 181,273.15    |
| 5962 Merchandising Machine Operators               | 1,012,864.61   | 10,884.23    | 578,933.76    |
| 5963 Direct Selling Establishments                 | 1,239,895.78   | 11,630.34    | 880,650.21    |
| 5984 Liquefied Petroleum Gas Dealers               | 502,049.49     | 357.09       | 153,560.42    |
| 5992 Florists                                      | 319,399.32     | 340.94       | 267,879.82    |
| 5993 Tobacco Stores & Stands                       | 412,153.19     | 347.28       | 412,500.47    |
| 5995 Optical Goods Stores                          | 270,878.11     | 3,667.06     | 5,439.11      |
| 5999 Misc. Retail Stores, NEC                      | 33,584,255.70  | 356,767.13   | 17,388,594.35 |
| Other  | 499,006.88     | 325.55       | 266,545.63    |
| Total for MAJOR GROUP 59                           | 205,572,744.86 | 897,460.63   | 39,554,876.50 |
| MAJOR GROUP: 60 Depository Institutions            |                |              |               |
| 6011 Federal Reserve Banks                         | 3,854.13       | 20,868.13    | 24,722.26     |
| 6099 Functions Related to Deposit Banking          | 90,470.27      | 302.36       | 26,189.64     |
| Other  | 0.00           | 2,852,347.24 | 2,852,347.24  |
| Total for MAJOR GROUP 60                           | 94,324.39      | 2,873,517.74 | 2,903,259.14  |
| MAJOR GROUP: 61 Nondepository Institutions         |                |              |               |
| 6141 Personal Credit Institutions                  | 0.00           | 38,681.95    | 38,681.95     |
| 6159 Misc. Business Credit Institutions            | 26,220.99      | 45.00        | 26,265.99     |
| Other  | N/A            | N/A          | N/A           |
| Total for MAJOR GROUP 61                           | 26,220.99      | 105,602.45   | 131,823.44    |
| MAJOR GROUP: 62 Security & Commodity Brokers       |                |              |               |
| 6211 Security Brokers & Dealers                    | 77,087.00      | 1,253.75     | 1,253.75      |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|  | Gross Sales   | Use Taxable  | Taxable Sales |
|--|---------------|--------------|---------------|
| Other  | 252,351.09    | 0.00         | 37,000.00     |
| Total for MAJOR GROUP 62                             | 329,438.09    | 1,253.75     | 38,253.75     |
| MAJOR GROUP: 63 Insurance Carriers                   |               |              |               |
| 6399 Insurance Carriers, NEC                         | 36,455.71     | 0.00         | 35,300.74     |
| Other  | 205,530.60    | 502,236.48   | 636,510.46    |
| Total for MAJOR GROUP 63                             | 241,986.31    | 502,236.48   | 671,811.20    |
| MAJOR GROUP: 64 Insurance Agents, Brokers, & Service |               |              |               |
| 6411 Insurance Agents, Brokers, & Service            | 1,187,170.77  | 2,208,478.08 | 2,677,826.13  |
| Total for MAJOR GROUP 64                             | 1,187,170.77  | 2,208,478.08 | 2,677,826.13  |
| MAJOR GROUP: 65 Real Estate                          |               |              |               |
| 6512 Nonresidential Building Operators               | 169,660.45    | 4,331.41     | 173,991.86    |
| 6513 Apartment Building Operators                    | 471,338.42    | 4,099.30     | 186,429.53    |
| 6531 Real Estate Agents & Managers                   | 5,403,101.49  | 23,794.59    | 4,871,751.86  |
| 6553 Cemetery Subdividers & Developers               | 65,101.04     | 0.00         | 56,519.04     |
| Other  | 608,213.14    | 15,200.12    | 364,488.56    |
| Total for MAJOR GROUP 65                             | 6,717,414.54  | 47,425.42    | 5,653,180.85  |
| MAJOR GROUP: 67 Holding & Other Investment Offices   |               |              |               |
| Other  | 5,630.78      | 163,415.25   | 169,046.03    |
| Total for MAJOR GROUP 67                             | 5,630.78      | 163,415.25   | 169,046.03    |
| MAJOR GROUP: 70 Hotels & Other Lodging Places        |               |              |               |
| 7011 Hotels & Motels                                 | 9,971,269.21  | 380,370.48   | 9,602,538.08  |
| 7033 Trailer Parks & Campsites                       | 295,236.21    | 998.76       | 294,382.01    |
| Other  | N/A           | N/A          | N/A           |
| Total for MAJOR GROUP 70                             | 10,280,203.53 | 381,369.24   | 9,910,618.20  |
| MAJOR GROUP: 72 Personal Services                    |               |              |               |
| 7213 Linen Supply                                    | 76,260.36     | 0.00         | 62,248.00     |
| 7216 Dry-cleaning Plants, Except Rug                 | 397,029.22    | 1,446.90     | 217,970.38    |
| 7217 Carpet & Upholstery Cleaning                    | 874,001.64    | 16,954.93    | 783,309.03    |
| 7219 Laundry & Garment Services, NEC                 | 37,009.82     | 0.00         | 34,152.97     |
| 7221 Photographic Studios, Portrait                  | 314,696.07    | 3,083.00     | 264,036.18    |
| 7231 Beauty Shops                                    | 2,920,418.61  | 46,929.17    | 2,907,724.34  |
| 7241 Barber Shops                                    | 122,121.01    | 22.00        | 121,594.01    |
| 7261 Funeral Service & Crematories                   | 799,289.38    | 605.50       | 598,169.87    |
| 7291 Tax Return Preparation Services                 | 21,173.04     | 0.00         | 21,173.04     |
| 7299 Misc. Personal Services, NEC                    | 1,644,370.24  | 71,316.52    | 1,317,828.41  |
| Other  | 287,156.28    | 118.80       | 217,239.16    |
| Total for MAJOR GROUP 72                             | 7,493,525.68  | 140,476.81   | 6,545,445.39  |
| MAJOR GROUP: 73 Business Services                    |               |              |               |
| 7311 Advertising Agencies                            | 6,861,852.80  | 16,594.41    | 619,069.60    |
| 7322 Adjustment & Collection Services                | 1,438,736.95  | 8,262.11     | 416,464.15    |
| 7331 Direct Mail Advertising Services                | 1,752,020.17  | 2,660.70     | 294,309.38    |
| 7334 Photocopying & Duplicating Services             | 179,723.64    | 1,094.22     | 155,480.74    |
| 7336 Commercial Art & Graphic Design                 | 275,179.28    | 2,199.35     | 132,531.22    |
| 7338 Secretarial & Court Reporting                   | 104,667.52    | 0.00         | 86,290.15     |
| 7349 Building Maintenance Services, NEC              | 1,699,822.33  | 27,549.69    | 1,305,097.15  |
| 7352 Medical Equipment Rental                        | 997,390.68    | 17,316.28    | 113,899.25    |
| 7353 Heavy Construction Equipment Rental             | 363,579.93    | 0.00         | 292,621.88    |
| 7359 Equipment Rental & Leasing, NEC                 | 1,949,098.03  | 35,045.78    | 1,421,331.51  |
| 7361 Employment Agencies                             | 1,032,751.35  | 60.00        | 809,625.89    |
| 7363 Help Supply Services                            | 1,010,083.58  | 834.37       | 913,989.24    |
| 7371 Computer Programming Services                   | 916,439.82    | 46,605.74    | 157,620.70    |
| 7372 Prepackaged Software                            | 82,799.06     | 18,457.08    | 55,767.17     |
| 7373 Computer Integrated Systems Design              | 2,008,599.27  | 10,267.50    | 564,544.06    |
| 7374 Data Processing & Preparation                   | 643,845.31    | 218,352.17   | 753,261.43    |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division

Returns Filed: August 2013

|   | Gross Sales          | Use Taxable         | Taxable Sales        |
|---|----------------------|---------------------|----------------------|
| 7375 Information Retrieval Services                         | 97,415.55            | 6,716.50            | 101,511.50           |
| 7377 Computer Rental & Leasing                              | 272,351.09           | 1,244.06            | 97,518.50            |
| 7378 Computer Maintenance & Repair                          | 260,404.48           | 0.00                | 132,011.23           |
| 7379 Computer Related Services, NEC                         | 927,707.71           | 66,526.81           | 550,400.14           |
| 7381 Detective & Armored Car Services                       | 256,488.36           | 0.00                | 183,528.04           |
| 7382 Security Systems Services                              | 446,514.33           | 1,257.95            | 172,279.12           |
| 7389 Business Services, NEC                                 | 4,955,722.18         | 94,451.12           | 1,391,161.85         |
| Other   | 540,362.03           | 5,311.36            | 406,487.46           |
| <b>Total for MAJOR GROUP 73</b>                             | <b>29,073,555.44</b> | <b>580,807.20</b>   | <b>11,126,801.36</b> |
| <b>MAJOR GROUP: 75 Auto Repair, Services, &amp; Parking</b> |                      |                     |                      |
| 7513 Truck Rental & Leasing, No Drivers                     | 305,610.16           | 45,176.25           | 93,542.00            |
| 7514 Passenger Car Rental                                   | 1,748,795.43         | 13,995.33           | 1,725,148.26         |
| 7521 Automobile Parking                                     | 331,625.77           | 0.00                | 8,792.00             |
| 7532 Top & Body Repair & Paint Shops                        | 1,967,797.64         | 12,310.77           | 1,355,116.54         |
| 7533 Auto Exhaust System Repair Shops                       | 59,348.60            | 0.00                | 53,902.75            |
| 7534 Tire Retreading & Repair Shops                         | 447,475.95           | 620.32              | 354,469.86           |
| 7536 Automotive Glass Replacement Shops                     | 580,962.62           | 616.27              | 258,860.52           |
| 7537 Automotive Transmission Repair Shops                   | 365,363.56           | 69.39               | 196,028.93           |
| 7538 General Automotive Repair Shops                        | 13,032,983.43        | 102,016.57          | 4,113,182.46         |
| 7539 Automotive Repair Shops, NEC                           | 534,268.77           | 348.70              | 326,575.78           |
| 7542 Carwashes  | 883,869.42           | 19,323.77           | 784,062.39           |
| 7549 Automotive Services, NEC                               | 952,645.34           | 1,484.49            | 646,092.45           |
| Other   | N/A                  | N/A                 | N/A                  |
| <b>Total for MAJOR GROUP 75</b>                             | <b>21,678,581.02</b> | <b>235,293.97</b>   | <b>10,421,159.43</b> |
| <b>MAJOR GROUP: 76 Misc. Repair Services</b>                |                      |                     |                      |
| 7622 Radio & Television Repair                              | 205,709.93           | 0.00                | 59,458.02            |
| 7623 Refrigeration Service & Repair                         | 99,399.75            | 6,736.45            | 90,960.93            |
| 7629 Electrical Repair Shops, NEC                           | 157,504.03           | 0.00                | 146,241.97           |
| 7631 Watch, Clock, & Jewelry Repair                         | 58,946.78            | 363.00              | 9,236.78             |
| 7641 Reupholstery & Furniture Repair                        | 115,565.69           | 66.22               | 51,249.34            |
| 7692 Welding Repair   | 186,041.21           | 1,162.49            | 149,792.89           |
| 7699 Repair Services, NEC                                   | 2,462,142.11         | 5,831.90            | 1,731,815.48         |
| Other   | N/A                  | N/A                 | N/A                  |
| <b>Total for MAJOR GROUP 76</b>                             | <b>5,558,862.03</b>  | <b>54,496.36</b>    | <b>3,218,925.23</b>  |
| <b>MAJOR GROUP: 78 Motion Pictures</b>                      |                      |                     |                      |
| 7812 Motion Picture & Video Production                      | 422,846.23           | 31,087.38           | 44,615.92            |
| 7819 Services Allied to Motion Pictures                     | 128,585.30           | 2,088,115.75        | 2,168,158.81         |
| 7832 Motion Picture Theaters, Except Drive-In               | 1,364,027.22         | 39,093.00           | 1,403,120.22         |
| 7841 Video Tape Rental                                      | 27,259.64            | 325.69              | 27,153.10            |
| Other   | N/A                  | N/A                 | N/A                  |
| <b>Total for MAJOR GROUP 78</b>                             | <b>2,057,703.19</b>  | <b>2,158,621.82</b> | <b>3,699,543.05</b>  |
| <b>MAJOR GROUP: 79 Amusement &amp; Recreation Services</b>  |                      |                     |                      |
| 7911 Dance Studios, Schools, & Halls                        | 69,448.68            | 3,506.16            | 72,954.84            |
| 7922 Theatrical Producers & Services                        | 1,071,157.89         | 169,975.00          | 1,137,289.98         |
| 7929 Entertainers & Entertainment Groups                    | 299,221.61           | 12,503.68           | 150,406.35           |
| 7933 Bowling Centers  | 84,311.03            | 1,780.34            | 84,534.81            |
| 7941 Sports Clubs, Managers, & Promoters                    | 485,936.66           | 17,258.15           | 425,424.74           |
| 7991 Physical Fitness Facilities                            | 1,578,448.01         | 68,065.37           | 1,124,305.22         |
| 7992 Public Golf Courses                                    | 826,731.74           | 27,367.19           | 854,098.93           |
| 7993 Coin-Operated Amusement Devices                        | 2,915,600.54         | 45,216.48           | 395,971.48           |
| 7997 Membership Sports & Recreation Clubs                   | 1,013,810.42         | 29,394.15           | 1,004,550.35         |
| 7999 Amusement & Recreation, NEC                            | 2,298,236.22         | 43,988.71           | 1,608,632.05         |
| Other   | 1,430,770.23         | 25,707.76           | 1,371,503.85         |
| <b>Total for MAJOR GROUP 79</b>                             | <b>12,073,673.03</b> | <b>444,762.99</b>   | <b>8,229,672.60</b>  |
| <b>MAJOR GROUP: 80 Health Services</b>                      |                      |                     |                      |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
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|  | Gross Sales    | Use Taxable  | Taxable Sales |
|--|----------------|--------------|---------------|
| 8011 Offices & Clinics of Medical Doctors              | 303,908.78     | 499,025.41   | 709,624.10    |
| 8021 Offices & Clinics of Dentists                     | 1,248,046.89   | 33,699.73    | 44,178.32     |
| 8041 Offices & Clinics of Chiropractors                | 382,992.09     | 5,331.74     | 93,253.41     |
| 8042 Offices & Clinics of Optometrists                 | 2,066,585.59   | 11,307.90    | 36,414.14     |
| 8049 Offices of Health Practitioners, NEC              | 119,977.42     | 2,154.95     | 68,558.05     |
| 8051 Skilled Nursing Care Facilities                   | 309,742.49     | 555,412.34   | 590,778.36    |
| 8062 General Medical & Surgical Hospitals              | 33,536,961.25  | 696,388.22   | 1,766,599.25  |
| 8071 Medical Laboratories                              | 1,239,314.01   | 3,109.50     | 4,539.50      |
| 8082 Home Health Care Services                         | 0.00           | 0.00         | 0.00          |
| 8093 Specialty Outpatient Facilities, NEC              | 51,633.39      | 610.30       | 1,152.69      |
| 8099 Health & Allied Services, NEC                     | 26,895.46      | 6,380.93     | 28,102.02     |
| Other  | 46,590.16      | 157,335.00   | 203,925.16    |
| Total for MAJOR GROUP 80                               | 39,332,647.53  | 1,970,756.02 | 3,547,125.00  |
| MAJOR GROUP: 81 Legal Services                         |                |              |               |
| 8111 Legal Services                                    | 7,581,888.53   | 42,130.32    | 6,716,782.82  |
| Total for MAJOR GROUP 81                               | 7,581,888.53   | 42,130.32    | 6,716,782.82  |
| MAJOR GROUP: 82 Educational Services                   |                |              |               |
| 8211 Elementary & Secondary Schools                    | 25.00          | 45,305.00    | 45,330.00     |
| 8221 Colleges & Universities                           | 126,033.40     | 4,748.42     | 130,525.98    |
| 8299 Schools & Educational Services, NEC               | 362,783.18     | 827.28       | 96,707.04     |
| Other  | 184,359.25     | 0.00         | 111,011.30    |
| Total for MAJOR GROUP 82                               | 673,200.83     | 50,880.70    | 383,574.32    |
| MAJOR GROUP: 83 Social Services                        |                |              |               |
| 8399 Social Services, NEC                              | 23,723.70      | 0.00         | 15,197.99     |
| Other  | 327,346.78     | 5,931.83     | 10,184.61     |
| Total for MAJOR GROUP 83                               | 351,070.48     | 5,931.83     | 25,382.60     |
| MAJOR GROUP: 84 Museums, Botanical, Zoological Gardens |                |              |               |
| Other  | 701,544.30     | 73,925.64    | 756,347.88    |
| Total for MAJOR GROUP 84                               | 701,544.30     | 73,925.64    | 756,347.88    |
| MAJOR GROUP: 86 Membership Organizations               |                |              |               |
| 8611 Business Associations                             | 192,277.07     | 0.00         | 81,960.16     |
| 8641 Civic & Social Associations                       | 78,255.87      | 1,925.90     | 78,693.83     |
| 8661 Religious Organizations                           | 42,697.19      | 221,254.61   | 263,951.80    |
| Other  | 467,868.50     | 65,880.33    | 67,359.67     |
| Total for MAJOR GROUP 86                               | 781,098.63     | 289,060.84   | 491,965.46    |
| MAJOR GROUP: 87 Engineering & Management Services      |                |              |               |
| 8711 Engineering Services                              | 6,017,343.33   | 55,615.80    | 1,145,845.85  |
| 8712 Architectural Services                            | 1,142,986.86   | 22,058.79    | 459,373.65    |
| 8713 Surveying Services                                | 208,047.89     | 1,121.00     | 185,640.65    |
| 8721 Accounting, Auditing, & Bookkeeping               | 3,707,439.30   | 56,796.41    | 2,389,238.26  |
| 8734 Testing Laboratories                              | 676,994.64     | 6,540.53     | 278,401.85    |
| 8741 Management Services                               | 7,376,852.16   | 156,672.38   | 2,323,670.02  |
| 8742 Management Consulting Services                    | 130,060,377.89 | 486,776.73   | 2,317,515.14  |
| 8743 Public Relations Services                         | 2,083.33       | 0.00         | 2,083.33      |
| 8748 Business Consulting, NEC                          | 972,022.93     | 2,487.19     | 292,731.44    |
| Other  | 166,205.69     | 120,245.44   | 123,046.44    |
| Total for MAJOR GROUP 87                               | 150,330,354.02 | 908,314.27   | 9,517,546.63  |
| MAJOR GROUP: 88 Private Households                     |                |              |               |
| 8811 Private Households                                | 7,994.34       | 0.00         | 7,994.34      |
| Total for MAJOR GROUP 88                               | 7,994.34       | 0.00         | 7,994.34      |
| MAJOR GROUP: 89 Services, NEC                          |                |              |               |
| 8999 Services, NEC                                     | 1,040,403.04   | 30,269.85    | 177,964.78    |
| Total for MAJOR GROUP 89                               | 1,040,403.04   | 30,269.85    | 177,964.78    |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                 |                                   | Gross Sales      | Use Taxable   | Taxable Sales  |
|-----------------|-----------------------------------|------------------|---------------|----------------|
| MAJOR GROUP: 91 | Executive, Legislative, & General |                  |               |                |
|                 | Other                             | N/A              | N/A           | N/A            |
|                 | Total for MAJOR GROUP 91          | N/A              | N/A           | N/A            |
| MAJOR GROUP: 97 | National Security & Intl. Affairs |                  |               |                |
|                 | Other                             | N/A              | N/A           | N/A            |
|                 | Total for MAJOR GROUP 97          | N/A              | N/A           | N/A            |
|                 | Total for COUNTY Minnehaha        | 1,266,060,283.69 | 40,240,499.52 | 412,020,130.86 |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Minnehaha**

|   |                                   |                  |               |                |
|---|-----------------------------------|------------------|---------------|----------------|
| A | Agriculture, Forestry, & Fishing  | 4,974,683.15     | 1,414,493.80  | 5,711,605.41   |
| C | Construction                      | 1,077,930.59     | 1,132.05      | 459,558.53     |
| D | Manufacturing                     | 103,228,778.84   | 5,016,153.28  | 16,807,791.70  |
| E | Transportation & Public Utilities | 49,788,765.06    | 3,568,933.01  | 20,261,051.66  |
| F | Wholesale Trade                   | 170,580,810.77   | 12,718,597.65 | 48,342,318.96  |
| G | Retail Trade                      | 638,645,666.81   | 4,233,551.71  | 233,275,696.27 |
| H | Finance, Insurance, & Real Estate | 8,602,185.87     | 5,901,929.17  | 12,245,200.54  |
| I | Services                          | 289,016,305.62   | 7,367,097.86  | 74,776,849.09  |
| J | Public Administration             | 35,718.56        | 8,719.96      | 36,835.76      |
|   | Other                             | N/A              | N/A           | N/A            |
|   | Total for Minnehaha County        | 1,266,060,283.69 | 40,240,499.52 | 412,020,130.86 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                     |    | Gross Sales                             | Use Taxable  | Taxable Sales |
|---------------------|----|---|--------------|---------------|
| <b>Moody County</b> |    |   |              |               |
| MAJOR GROUP:        | 2  | Agricultural Production - Livestock     |              |               |
|                     |    | Other                                   | 2,123,688.02 | 104,525.13    |
|                     |    |   |              | 104,525.13    |
|                     |    | Total for MAJOR GROUP 2                 | 2,123,688.02 | 104,525.13    |
| MAJOR GROUP:        | 7  | Agricultural Services                   |              |               |
|                     |    | Other                                   | 295,670.11   | 99.79         |
|                     |    |   |              | 92,615.02     |
|                     |    | Total for MAJOR GROUP 7                 | 295,670.11   | 99.79         |
| MAJOR GROUP:        | 9  | Fishing, Hunting, & Trapping            |              |               |
|                     |    | Other                                   | N/A          | N/A           |
|                     |    |   |              | N/A           |
|                     |    | Total for MAJOR GROUP 9                 | N/A          | N/A           |
| MAJOR GROUP:        | 17 | Special Trade Contractors               |              |               |
|                     |    | Other                                   | N/A          | N/A           |
|                     |    |   |              | N/A           |
|                     |    | Total for MAJOR GROUP 17                | N/A          | N/A           |
| MAJOR GROUP:        | 20 | Food & Kindred Products                 |              |               |
|                     |    | Other                                   | N/A          | N/A           |
|                     |    |   |              | N/A           |
|                     |    | Total for MAJOR GROUP 20                | N/A          | N/A           |
| MAJOR GROUP:        | 27 | Printing & Publishing                   |              |               |
|                     |    | Other                                   | N/A          | N/A           |
|                     |    |   |              | N/A           |
|                     |    | Total for MAJOR GROUP 27                | N/A          | N/A           |
| MAJOR GROUP:        | 28 | Chemicals & Allied Products             |              |               |
|                     |    | 2813 Industrial Gases                   | 8,385.53     | 0.00          |
|                     |    |   |              | 5,954.00      |
|                     |    | Total for MAJOR GROUP 28                | 8,385.53     | 0.00          |
| MAJOR GROUP:        | 32 | Stone, Clay, & Glass Products           |              |               |
|                     |    | Other                                   | N/A          | N/A           |
|                     |    |   |              | N/A           |
|                     |    | Total for MAJOR GROUP 32                | N/A          | N/A           |
| MAJOR GROUP:        | 34 | Fabricated Metal Products               |              |               |
|                     |    | Other                                   | N/A          | N/A           |
|                     |    |   |              | N/A           |
|                     |    | Total for MAJOR GROUP 34                | N/A          | N/A           |
| MAJOR GROUP:        | 35 | Industrial Machinery & Equipment        |              |               |
|                     |    | Other                                   | N/A          | N/A           |
|                     |    |   |              | N/A           |
|                     |    | Total for MAJOR GROUP 35                | N/A          | N/A           |
| MAJOR GROUP:        | 36 | Electronic & Other Electrical Equipment |              |               |
|                     |    | Other                                   | N/A          | N/A           |
|                     |    |   |              | N/A           |
|                     |    | Total for MAJOR GROUP 36                | N/A          | N/A           |
| MAJOR GROUP:        | 38 | Instruments & Related Products          |              |               |
|                     |    | Other                                   | N/A          | N/A           |
|                     |    |   |              | N/A           |
|                     |    | Total for MAJOR GROUP 38                | N/A          | N/A           |
| MAJOR GROUP:        | 39 | Misc. Manufacturing Industries          |              |               |
|                     |    | Other                                   | N/A          | N/A           |
|                     |    |   |              | N/A           |
|                     |    | Total for MAJOR GROUP 39                | N/A          | N/A           |
| MAJOR GROUP:        | 42 | Trucking & Warehousing                  |              |               |
|                     |    | 4212 Local Trucking Without Storage     | 83,184.07    | 2.22          |
|                     |    |   |              | 34,027.09     |
|                     |    | Total for MAJOR GROUP 42                | 83,184.07    | 2.22          |
| MAJOR GROUP:        | 48 | Communications                          |              |               |
|                     |    | 4812 Radiotelephone Communications      | 25,215.35    | 918.15        |
|                     |    | 4841 Cable & Other Pay TV Services      | 178,777.12   | 60,851.60     |
|                     |    | Other                                   | N/A          | N/A           |
|                     |    |   |              | N/A           |
|                     |    | Total for MAJOR GROUP 48                | 205,854.56   | 61,769.75     |
| MAJOR GROUP:        | 49 | Electric, Gas, & Sanitary Services      |              |               |
|                     |    | Other                                   | 5,583,756.04 | 52,864.25     |
|                     |    |   |              | 4,584,199.47  |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |   | Gross Sales  | Use Taxable | Taxable Sales |
|--------------------------|---|--------------|-------------|---------------|
| Total for MAJOR GROUP 49 |   | 5,583,756.04 | 52,864.25   | 4,584,199.47  |
| MAJOR GROUP:             | 50 Wholesale Trade - Durable Goods        |              |             |               |
|                          | 5044 Office Supplies                      | 11,069.96    | 38.32       | 3,637.95      |
|                          | 5063 Electrical Apparatus & Equipment     | 3,629,671.51 | 45,312.09   | 178,019.42    |
|                          | 5074 Plumbing & Hydronic Heating Supplies | 116,133.74   | 42.14       | 115,019.36    |
|                          | Other                                     | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 50 |   | 3,759,698.02 | 45,397.19   | 299,491.73    |
| MAJOR GROUP:             | 51 Wholesale Trade - Nondurable Goods     |              |             |               |
|                          | Other                                     | 605,178.53   | 11.60       | 4,804.71      |
| Total for MAJOR GROUP 51 |   | 605,178.53   | 11.60       | 4,804.71      |
| MAJOR GROUP:             | 52 Building Materials & Garden Supplies   |              |             |               |
|                          | 5211 Lumber & Other Building Materials    | 661,239.89   | 805.54      | 346,887.82    |
|                          | Other                                     | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 52 |   | 680,740.00   | 805.54      | 365,260.63    |
| MAJOR GROUP:             | 53 General Merchandise Stores             |              |             |               |
|                          | 5311 Department Stores                    | 280,129.92   | 551.51      | 123,631.83    |
|                          | Other                                     | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 53 |   | 396,387.84   | 1,274.48    | 233,607.78    |
| MAJOR GROUP:             | 54 Food Stores                            |              |             |               |
|                          | 5411 Grocery Stores                       | 671,352.17   | 100.00      | 333,917.79    |
|                          | Other                                     | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 54 |   | 703,005.39   | 148.00      | 359,746.82    |
| MAJOR GROUP:             | 55 Automotive Dealers & Service Stations  |              |             |               |
|                          | 5531 Auto & Home Supply Stores            | 226,787.01   | 40.54       | 59,931.17     |
|                          | 5541 Gasoline Service Stations            | 931,915.16   | 1,345.08    | 247,328.33    |
|                          | Other                                     | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 55 |   | 1,163,634.37 | 1,385.62    | 312,191.70    |
| MAJOR GROUP:             | 56 Apparel & Accessory Stores             |              |             |               |
|                          | 5621 Women's Clothing Stores              | 263.37       | 1.62        | 260.38        |
|                          | 5641 Children's & Infants' Wear Stores    | 647.36       | 28.14       | 675.50        |
|                          | 5651 Family Clothing Stores               | 1,791.25     | 14.64       | 1,787.50      |
|                          | Other                                     | 396.29       | 0.11        | 395.87        |
| Total for MAJOR GROUP 56 |   | 3,098.26     | 44.51       | 3,119.25      |
| MAJOR GROUP:             | 57 Furniture & Homefurnishings Stores     |              |             |               |
|                          | 5712 Furniture Stores                     | 15,438.46    | 636.37      | 14,349.38     |
|                          | Other                                     | 3,583.69     | 6.34        | 1,294.64      |
| Total for MAJOR GROUP 57 |   | 19,022.15    | 642.71      | 15,644.02     |
| MAJOR GROUP:             | 58 Eating & Drinking Places               |              |             |               |
|                          | 5812 Eating Places                        | 160,023.50   | 457.75      | 158,709.23    |
|                          | 5813 Drinking Places                      | 119,803.51   | 295.00      | 114,310.11    |
| Total for MAJOR GROUP 58 |   | 279,827.01   | 752.75      | 273,019.34    |
| MAJOR GROUP:             | 59 Misc. Retail                           |              |             |               |
|                          | 5941 Sporting Goods & Bicycle Shops       | 3,847.27     | 72.75       | 1,296.30      |
|                          | 5943 Stationery Stores                    | 1,569.17     | 9.88        | 1,075.72      |
|                          | 5961 Catalog & Mail-Order Houses          | 108,439.81   | 0.00        | 381.00        |
|                          | 5999 Misc. Retail Stores, NEC             | 284,736.96   | 1,775.37    | 29,804.20     |
|                          | Other                                     | 66,713.16    | 0.06        | 65,246.62     |
| Total for MAJOR GROUP 59 |   | 465,306.38   | 1,858.06    | 97,803.84     |
| MAJOR GROUP:             | 63 Insurance Carriers                     |              |             |               |
|                          | Other                                     | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 63 |   | N/A          | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|              |  | Gross Sales | Use Taxable | Taxable Sales |
|--------------|--|-------------|-------------|---------------|
| MAJOR GROUP: | 64 Insurance Agents, Brokers, & Service  |             |             |               |
|              | Other                                    | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 64                 | N/A         | N/A         | N/A           |
| MAJOR GROUP: | 65 Real Estate                           |             |             |               |
|              | 6531 Real Estate Agents & Managers       | 172,817.10  | 3,276.50    | 113,902.60    |
|              | Total for MAJOR GROUP 65                 | 172,817.10  | 3,276.50    | 113,902.60    |
| MAJOR GROUP: | 70 Hotels & Other Lodging Places         |             |             |               |
|              | Other                                    | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 70                 | N/A         | N/A         | N/A           |
| MAJOR GROUP: | 72 Personal Services                     |             |             |               |
|              | 7231 Beauty Shops                        | 13,350.10   | 0.00        | 13,350.10     |
|              | 7299 Misc. Personal Services, NEC        | 8,120.04    | 18.48       | 7,988.52      |
|              | Other                                    | 40,961.13   | 88.95       | 40,895.09     |
|              | Total for MAJOR GROUP 72                 | 62,431.27   | 107.43      | 62,233.71     |
| MAJOR GROUP: | 73 Business Services                     |             |             |               |
|              | 7349 Building Maintenance Services, NEC  | 27,960.76   | 456.89      | 28,417.65     |
|              | 7359 Equipment Rental & Leasing, NEC     | 2,964.25    | 30.92       | 2,990.51      |
|              | Other                                    | 18,613.49   | 2.48        | 17,505.11     |
|              | Total for MAJOR GROUP 73                 | 49,538.50   | 490.29      | 48,913.27     |
| MAJOR GROUP: | 75 Auto Repair, Services, & Parking      |             |             |               |
|              | 7538 General Automotive Repair Shops     | 190,989.15  | 816.85      | 128,538.17    |
|              | Other                                    | 71,239.14   | 0.00        | 43,376.39     |
|              | Total for MAJOR GROUP 75                 | 262,228.29  | 816.85      | 171,914.56    |
| MAJOR GROUP: | 76 Misc. Repair Services                 |             |             |               |
|              | 7692 Welding Repair                      | 167,637.50  | 61.49       | 163,730.68    |
|              | 7699 Repair Services, NEC                | 17,161.60   | 0.32        | 8,750.20      |
|              | Other                                    | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 76                 | 191,202.09  | 61.81       | 178,221.23    |
| MAJOR GROUP: | 78 Motion Pictures                       |             |             |               |
|              | Other                                    | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 78                 | N/A         | N/A         | N/A           |
| MAJOR GROUP: | 79 Amusement & Recreation Services       |             |             |               |
|              | Other                                    | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 79                 | N/A         | N/A         | N/A           |
| MAJOR GROUP: | 80 Health Services                       |             |             |               |
|              | Other                                    | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 80                 | N/A         | N/A         | N/A           |
| MAJOR GROUP: | 81 Legal Services                        |             |             |               |
|              | 8111 Legal Services                      | 34,157.32   | 74.26       | 23,583.36     |
|              | Total for MAJOR GROUP 81                 | 34,157.32   | 74.26       | 23,583.36     |
| MAJOR GROUP: | 86 Membership Organizations              |             |             |               |
|              | Other                                    | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 86                 | N/A         | N/A         | N/A           |
| MAJOR GROUP: | 87 Engineering & Management Services     |             |             |               |
|              | 8721 Accounting, Auditing, & Bookkeeping | 23,265.45   | 613.96      | 8,701.98      |
|              | Other                                    | 217,187.42  | 14,773.59   | 27,497.81     |
|              | Total for MAJOR GROUP 87                 | 240,452.88  | 15,387.55   | 36,199.79     |
| MAJOR GROUP: | 89 Services, NEC                         |             |             |               |
|              | Other                                    | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 89                 | N/A         | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division

Returns Filed: August 2013

|                                     | Gross Sales   | Use Taxable | Taxable Sales |
|-------------------------------------|---------------|-------------|---------------|
| Total for COUNTY Moody              | 19,163,211.21 | 302,517.05  | 7,813,734.58  |
| ***** COUNTY RECAP *****            |               |             |               |
| County: <b>Moody</b>                |               |             |               |
| A Agriculture, Forestry, & Fishing  | 2,419,358.13  | 104,624.92  | 197,140.15    |
| D Manufacturing                     | 931,616.67    | 4,197.86    | 75,692.92     |
| E Transportation & Public Utilities | 5,872,794.67  | 114,636.22  | 4,884,258.28  |
| F Wholesale Trade                   | 4,364,876.55  | 45,408.79   | 304,296.44    |
| G Retail Trade                      | 3,711,021.40  | 6,911.67    | 1,660,393.38  |
| H Finance, Insurance, & Real Estate | 176,848.92    | 6,095.02    | 120,750.11    |
| I Services                          | 1,643,879.47  | 20,642.57   | 571,203.30    |
| Other                               | N/A           | N/A         | N/A           |
| Total for Moody County              | 19,163,211.21 | 302,517.05  | 7,813,734.58  |
| *****                               |               |             |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |    | Gross Sales                             | Use Taxable  | Taxable Sales |
|--------------------------|----|---|--------------|---------------|
| <b>Pennington County</b> |    |   |              |               |
| MAJOR GROUP:             | 2  | Agricultural Production - Livestock     |              |               |
|                          |    | Other                                   | N/A          | N/A           |
|                          |    | Total for MAJOR GROUP 2                 | N/A          | N/A           |
| MAJOR GROUP:             | 7  | Agricultural Services                   |              |               |
|                          |    | 741 Veterinary Services for Livestock   | 166,259.16   | 2,065.00      |
|                          |    | 742 Veterinary Services, Specialties    | 897,717.62   | 5,885.60      |
|                          |    | 752 Animal Specialty Services           | 219,632.73   | 9,058.96      |
|                          |    | 782 Lawn & Garden Services              | 2,029,910.25 | 567.86        |
|                          |    | 783 Ornamental Shrub & Tree Services    | 376,011.08   | 100.00        |
|                          |    | Other                                   | 71,906.27    | 0.00          |
|                          |    | Total for MAJOR GROUP 7                 | 3,761,437.11 | 17,677.42     |
| MAJOR GROUP:             | 8  | Forestry                                |              |               |
|                          |    | Other                                   | N/A          | N/A           |
|                          |    | Total for MAJOR GROUP 8                 | N/A          | N/A           |
| MAJOR GROUP:             | 9  | Fishing, Hunting, & Trapping            |              |               |
|                          |    | 971 Hunting, Trapping, Game Propagation | 575.00       | 0.00          |
|                          |    | Total for MAJOR GROUP 9                 | 575.00       | 0.00          |
| MAJOR GROUP:             | 10 | Metal Mining                            |              |               |
|                          |    | Other                                   | N/A          | N/A           |
|                          |    | Total for MAJOR GROUP 10                | N/A          | N/A           |
| MAJOR GROUP:             | 13 | Oil & Gas Extraction                    |              |               |
|                          |    | Other                                   | 18,578.88    | 3,576.24      |
|                          |    | Total for MAJOR GROUP 13                | 18,578.88    | 3,576.24      |
| MAJOR GROUP:             | 14 | Nonmetallic Minerals, Except Fuels      |              |               |
|                          |    | 1442 Construction Sand & Gravel         | 636,673.07   | 0.00          |
|                          |    | Other                                   | N/A          | N/A           |
|                          |    | Total for MAJOR GROUP 14                | 2,881,025.26 | 192,327.75    |
| MAJOR GROUP:             | 15 | General Building Contractors            |              |               |
|                          |    | Other                                   | N/A          | N/A           |
|                          |    | Total for MAJOR GROUP 15                | N/A          | N/A           |
| MAJOR GROUP:             | 17 | Special Trade Contractors               |              |               |
|                          |    | 1752 Floor Laying & Floor Work, NEC     | 656,470.36   | 3,657.60      |
|                          |    | Total for MAJOR GROUP 17                | 656,470.36   | 3,657.60      |
| MAJOR GROUP:             | 20 | Food & Kindred Products                 |              |               |
|                          |    | Other                                   | 6,853,070.08 | 124,564.02    |
|                          |    | Total for MAJOR GROUP 20                | 6,853,070.08 | 124,564.02    |
| MAJOR GROUP:             | 23 | Apparel & Other Textile Products        |              |               |
|                          |    | Other                                   | 41,456.07    | 0.00          |
|                          |    | Total for MAJOR GROUP 23                | 41,456.07    | 0.00          |
| MAJOR GROUP:             | 24 | Lumber & Wood Products                  |              |               |
|                          |    | Other                                   | 1,761,858.38 | 4,069.99      |
|                          |    | Total for MAJOR GROUP 24                | 1,761,858.38 | 4,069.99      |
| MAJOR GROUP:             | 25 | Furniture & Fixtures                    |              |               |
|                          |    | Other                                   | N/A          | N/A           |
|                          |    | Total for MAJOR GROUP 25                | N/A          | N/A           |
| MAJOR GROUP:             | 27 | Printing & Publishing                   |              |               |
|                          |    | 2711 Newspapers                         | 964,686.07   | 11,386.55     |
|                          |    | 2731 Book Publishing                    | 1,450,890.85 | 0.00          |
|                          |    | 2752 Commercial Printing, Lithographic  | 1,707,774.17 | 11,726.28     |
|                          |    | Other                                   | 144,173.32   | 36,282.35     |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |  | Gross Sales  | Use Taxable | Taxable Sales |
|--------------------------|--|--------------|-------------|---------------|
| Total for MAJOR GROUP 27 |  | 4,267,524.41 | 59,395.18   | 688,755.23    |
| MAJOR GROUP:             | 28 Chemicals & Allied Products                 |              |             |               |
|                          | 2813 Industrial Gases                          | 165,057.25   | 0.00        | 117,196.00    |
|                          | Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 28 |  | 170,690.46   | 0.00        | 119,019.21    |
| MAJOR GROUP:             | 29 Petroleum & Coal Products                   |              |             |               |
|                          | Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 29 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 30 Rubber & Misc. Plastics Products            |              |             |               |
|                          | Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 30 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 31 Leather & Leather Products                  |              |             |               |
|                          | Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 31 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 32 Stone, Clay, & Glass Products               |              |             |               |
|                          | 3273 Ready-Mixed Concrete                      | 988,263.43   | 0.00        | 978,992.38    |
|                          | Other  | 1,313,473.10 | 33,191.73   | 669,627.65    |
| Total for MAJOR GROUP 32 |  | 2,301,736.52 | 33,191.73   | 1,648,620.03  |
| MAJOR GROUP:             | 34 Fabricated Metal Products                   |              |             |               |
|                          | 3482 Small Arms Ammunition                     | 3,644,011.45 | 134,983.14  | 140,000.96    |
|                          | Other  | 1,197,437.08 | 21,406.54   | 225,886.20    |
| Total for MAJOR GROUP 34 |  | 4,841,448.53 | 156,389.68  | 365,887.16    |
| MAJOR GROUP:             | 35 Industrial Machinery & Equipment            |              |             |               |
|                          | Other  | 1,073,001.36 | 9,541.56    | 593,059.87    |
| Total for MAJOR GROUP 35 |  | 1,073,001.36 | 9,541.56    | 593,059.87    |
| MAJOR GROUP:             | 36 Electronic & Other Electrical Equipment     |              |             |               |
|                          | Other  | 1,491,203.29 | 57,214.38   | 86,650.99     |
| Total for MAJOR GROUP 36 |  | 1,491,203.29 | 57,214.38   | 86,650.99     |
| MAJOR GROUP:             | 37 Transportation Equipment                    |              |             |               |
|                          | Other  | 482,357.85   | 32,193.79   | 34,162.89     |
| Total for MAJOR GROUP 37 |  | 482,357.85   | 32,193.79   | 34,162.89     |
| MAJOR GROUP:             | 38 Instruments & Related Products              |              |             |               |
|                          | Other  | 382,769.70   | 34,739.11   | 44,595.20     |
| Total for MAJOR GROUP 38 |  | 382,769.70   | 34,739.11   | 44,595.20     |
| MAJOR GROUP:             | 39 Misc. Manufacturing Industries              |              |             |               |
|                          | 3911 Jewelry, Precious Metal                   | 562,978.35   | 6,770.30    | 94,099.15     |
|                          | 3993 Signs & Advertising Specialties           | 96,521.09    | 581.79      | 74,358.02     |
|                          | Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 39 |  | 832,993.95   | 7,646.26    | 172,239.34    |
| MAJOR GROUP:             | 41 Local & Interurban Passenger Transportation |              |             |               |
|                          | 4119 Local Passenger Transportation, NEC       | 170,490.24   | 1,599.61    | 121,519.27    |
|                          | 4121 Taxicabs                                  | 76,831.98    | 0.00        | 76,831.98     |
|                          | Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 41 |  | 361,831.27   | 1,974.61    | 281,399.91    |
| MAJOR GROUP:             | 42 Trucking & Warehousing                      |              |             |               |
|                          | 4212 Local Trucking Without Storage            | 4,135,382.38 | 29,629.60   | 1,086,134.27  |
|                          | 4214 Local Trucking With Storage               | 1,184,249.90 | 4,934.40    | 37,971.45     |
|                          | 4215 Courier Services, Except by Air           | 18,758.93    | 1,571.51    | 1,810.44      |
|                          | 4225 General Warehousing & Storage             | 107,719.20   | 0.00        | 74,869.32     |
|                          | Other  | 44,942.39    | 1,003.75    | 13,223.25     |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |   | Gross Sales   | Use Taxable | Taxable Sales |
|--------------------------|---|---------------|-------------|---------------|
| Total for MAJOR GROUP 42 |   | 5,491,052.80  | 37,139.26   | 1,214,008.73  |
| MAJOR GROUP:             | 44 Water Transportation                     |               |             |               |
|                          | Other                                       | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 44 |   | N/A           | N/A         | N/A           |
| MAJOR GROUP:             | 45 Transportation by Air                    |               |             |               |
|                          | 4522 Air Transportation, Nonscheduled       | 1,262,486.41  | 198,234.14  | 582,471.29    |
|                          | Other                                       | 36,828.70     | 2,357.26    | 35,175.99     |
| Total for MAJOR GROUP 45 |   | 1,299,315.11  | 200,591.40  | 617,647.28    |
| MAJOR GROUP:             | 46 Pipelines, Except Natural Gas            |               |             |               |
|                          | Other                                       | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 46 |   | N/A           | N/A         | N/A           |
| MAJOR GROUP:             | 47 Transportation Services                  |               |             |               |
|                          | 4725 Tour Operators                         | 92,825.20     | 0.00        | 11,343.23     |
|                          | Other                                       | 86,930.90     | 0.00        | 41,183.29     |
| Total for MAJOR GROUP 47 |   | 179,756.10    | 0.00        | 52,526.52     |
| MAJOR GROUP:             | 48 Communications                           |               |             |               |
|                          | 4812 Radiotelephone Communications          | 5,777,461.66  | 76,428.96   | 1,772,736.04  |
|                          | 4813 Telephone Communications, Except Radio | 6,257,241.38  | 497,715.50  | 5,516,239.16  |
|                          | 4833 Television Broadcasting Stations       | 0.00          | 60,142.23   | 60,142.23     |
|                          | 4841 Cable & Other Pay TV Services          | 1,684,644.78  | 86,473.22   | 1,771,118.00  |
|                          | Other                                       | 39,558.74     | 164,364.23  | 188,341.76    |
| Total for MAJOR GROUP 48 |   | 13,758,906.55 | 885,124.14  | 9,308,577.19  |
| MAJOR GROUP:             | 49 Electric, Gas, & Sanitary Services       |               |             |               |
|                          | 4959 Sanitary Services, NEC                 | 41,276.05     | 0.00        | 36,456.80     |
|                          | Other                                       | 18,226,636.40 | 509,186.34  | 16,466,634.16 |
| Total for MAJOR GROUP 49 |   | 18,267,912.45 | 509,186.34  | 16,503,090.96 |
| MAJOR GROUP:             | 50 Wholesale Trade - Durable Goods          |               |             |               |
|                          | 5013 Motor Vehicle Supplies & New Parts     | 1,168,782.67  | 2,444.42    | 337,691.30    |
|                          | 5014 Tires & Tubes                          | 1,344,312.14  | 8,363.94    | 865,483.59    |
|                          | 5015 Motor Vehicle Parts, Used              | 386,411.60    | 2,421.08    | 102,689.86    |
|                          | 5032 Brick, Stone, & Related Materials      | 673,426.33    | 7,602.96    | 243,981.54    |
|                          | 5044 Office Supplies                        | 322,474.00    | 2,603.25    | 136,817.30    |
|                          | 5063 Electrical Apparatus & Equipment       | 2,240,216.44  | 12,612.76   | 1,589,478.81  |
|                          | 5074 Plumbing & Hydronic Heating Supplies   | 5,539,902.08  | 38,588.20   | 4,329,544.28  |
|                          | 5075 Warm Air Heating & Air-Conditioning    | 736,603.62    | 0.00        | 523,158.54    |
|                          | 5084 Industrial Machinery & Equipment       | 2,897,259.68  | 38,687.33   | 124,192.31    |
|                          | 5085 Industrial Supplies                    | 496,914.14    | 1,151.22    | 348,244.26    |
|                          | 5087 Service Establishment Equipment        | 141,270.04    | 2,966.68    | 114,248.50    |
|                          | 5093 Scrap & Waste Materials                | 456,429.08    | 195.00      | 156,020.13    |
|                          | Other                                       | 5,275,927.72  | 1,535.14    | 1,325,568.20  |
| Total for MAJOR GROUP 50 |   | 21,679,929.55 | 119,171.99  | 10,197,118.62 |
| MAJOR GROUP:             | 51 Wholesale Trade - Nondurable Goods       |               |             |               |
|                          | 5113 Industrial & Personal Service Paper    | 865,445.14    | 75,552.93   | 119,800.75    |
|                          | 5122 Drugs, Proprietarys, & Sundries        | 304,372.90    | 1,283.35    | 210,040.09    |
|                          | 5141 Groceries, General Line                | 2,725,765.26  | 1,397.73    | 244,017.84    |
|                          | 5153 Grain & Field Beans                    | 565,266.95    | 205.10      | 216,110.00    |
|                          | 5169 Chemicals & Allied Products, NEC       | 9,416.38      | 82.86       | 8,699.24      |
|                          | 5171 Petroleum Bulk Stations & Terminals    | 2,256,324.93  | 1,648.33    | 427,673.50    |
|                          | 5191 Farm Supplies                          | 17,470.64     | 32.55       | 9,822.82      |
|                          | 5199 Nondurable Goods, NEC                  | 119,503.92    | 272.46      | 30,944.09     |
|                          | Other                                       | 11,180,717.69 | 69,617.26   | 335,494.23    |
| Total for MAJOR GROUP 51 |   | 18,044,283.81 | 150,092.55  | 1,602,602.56  |
| MAJOR GROUP:             | 52 Building Materials & Garden Supplies     |               |             |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division

Returns Filed: August 2013

|  | Gross Sales          | Use Taxable       | Taxable Sales        |
|--|----------------------|-------------------|----------------------|
| 5211 Lumber & Other Building Materials                           | 30,151,708.74        | 248,599.31        | 17,555,224.19        |
| 5231 Paint, Glass, & Wallpaper Stores                            | 945,192.63           | 10,525.60         | 575,608.08           |
| 5251 Hardware Stores   | 1,610,972.99         | 1,579.86          | 1,272,117.53         |
| 5261 Retail Nurseries & Garden Stores                            | 774,539.59           | 10,201.98         | 619,114.27           |
| 5271 Mobile Home Dealers   | 54,257.50            | 0.00              | 87.50                |
| <b>Total for MAJOR GROUP 52</b>                                  | <b>33,536,671.45</b> | <b>270,906.75</b> | <b>20,022,151.57</b> |
| <b>MAJOR GROUP: 53 General Merchandise Stores</b>                |                      |                   |                      |
| 5311 Department Stores   | 29,313,111.96        | 128,606.43        | 26,153,922.80        |
| 5331 Variety Stores  | 12,304,972.35        | 14,957.29         | 10,116,738.44        |
| 5399 Misc. General Merchandise Stores                            | 1,958,718.93         | 13,540.92         | 1,834,114.91         |
| <b>Total for MAJOR GROUP 53</b>                                  | <b>43,576,803.24</b> | <b>157,104.64</b> | <b>38,104,776.15</b> |
| <b>MAJOR GROUP: 54 Food Stores</b>                               |                      |                   |                      |
| 5411 Grocery Stores  | 32,856,605.42        | 44,910.76         | 13,639,251.55        |
| 5421 Meat & Fish Markets   | 2,601,531.24         | 1,261.66          | 112,258.35           |
| 5431 Fruit & Vegetable Markets                                   | 1,576.27             | 981.00            | 2,484.77             |
| 5441 Candy, Nut, & Confectionery Stores                          | 270,324.26           | 191.85            | 229,759.50           |
| 5461 Retail Bakeries   | 247,369.16           | 384.29            | 218,597.92           |
| 5499 Misc. Food Stores   | 846,583.51           | 2,115.41          | 717,593.83           |
| <b>Total for MAJOR GROUP 54</b>                                  | <b>36,823,989.86</b> | <b>49,844.97</b>  | <b>14,919,945.92</b> |
| <b>MAJOR GROUP: 55 Automotive Dealers &amp; Service Stations</b> |                      |                   |                      |
| 5511 New & Used Car Dealers                                      | 42,249,283.04        | 61,535.87         | 3,006,069.12         |
| 5521 Used Car Dealers  | 8,438,294.90         | 9,326.05          | 110,501.81           |
| 5531 Auto & Home Supply Stores                                   | 5,795,492.85         | 14,137.80         | 3,188,407.88         |
| 5541 Gasoline Service Stations                                   | 21,467,257.42        | 12,185.70         | 3,378,277.37         |
| 5571 Motorcycle Dealers  | 8,826,046.99         | 12,979.41         | 2,797,902.69         |
| 5599 Automotive Dealers, NEC                                     | 294,459.40           | 134.42            | 32,950.87            |
| Other  | 1,313,144.95         | 1,420.75          | 454,146.75           |
| <b>Total for MAJOR GROUP 55</b>                                  | <b>88,383,979.55</b> | <b>111,720.00</b> | <b>12,968,256.49</b> |
| <b>MAJOR GROUP: 56 Apparel &amp; Accessory Stores</b>            |                      |                   |                      |
| 5611 Men's & Boys' Clothing Stores                               | 538,111.73           | 1,609.58          | 532,410.04           |
| 5621 Women's Clothing Stores                                     | 841,102.46           | 2,876.38          | 838,678.09           |
| 5632 Women's Accessory & Specialty Stores                        | 381,968.03           | 2,778.77          | 384,005.80           |
| 5641 Children's & Infants' Wear Stores                           | 263,322.89           | 3,531.94          | 262,985.68           |
| 5651 Family Clothing Stores                                      | 2,379,099.45         | 39,317.97         | 2,407,340.88         |
| 5661 Shoe Stores   | 1,079,230.84         | 1,914.73          | 1,066,248.47         |
| 5699 Misc. Apparel & Accessory Stores                            | 704,971.66           | 1,665.87          | 613,239.88           |
| <b>Total for MAJOR GROUP 56</b>                                  | <b>6,187,807.06</b>  | <b>53,695.24</b>  | <b>6,104,908.84</b>  |
| <b>MAJOR GROUP: 57 Furniture &amp; Homefurnishings Stores</b>    |                      |                   |                      |
| 5712 Furniture Stores  | 3,582,885.29         | 8,480.31          | 2,987,211.18         |
| 5713 Floor Covering Stores                                       | 850,758.91           | 2,247.58          | 598,775.12           |
| 5719 Misc. Homefurnishings Stores                                | 609,721.94           | 1,619.82          | 603,404.43           |
| 5722 Household Appliance Stores                                  | 736,842.42           | 935.99            | 640,015.11           |
| 5731 Radio, TV, & Electronic Stores                              | 4,947,879.41         | 52,558.97         | 2,392,710.73         |
| 5734 Computer & Software Stores                                  | 468,279.34           | 15,673.36         | 380,305.14           |
| 5736 Musical Instrument Stores                                   | 85,495.27            | 980.00            | 86,475.27            |
| Other  | 11,217.95            | 21.96             | 10,284.79            |
| <b>Total for MAJOR GROUP 57</b>                                  | <b>11,293,080.53</b> | <b>82,518.00</b>  | <b>7,699,181.77</b>  |
| <b>MAJOR GROUP: 58 Eating &amp; Drinking Places</b>              |                      |                   |                      |
| 5812 Eating Places   | 25,073,931.06        | 193,112.51        | 24,734,093.72        |
| 5813 Drinking Places   | 2,479,741.21         | 40,467.48         | 1,956,920.84         |
| <b>Total for MAJOR GROUP 58</b>                                  | <b>27,553,672.27</b> | <b>233,579.99</b> | <b>26,691,014.56</b> |
| <b>MAJOR GROUP: 59 Misc. Retail</b>                              |                      |                   |                      |
| 5912 Drug Stores & Proprietary Stores                            | 5,148,955.93         | 9,586.82          | 1,553,477.62         |
| 5921 Liquor Stores   | 1,824,237.47         | 1,140.16          | 1,539,377.10         |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|  | Gross Sales   | Use Taxable | Taxable Sales |
|--|---------------|-------------|---------------|
| 5932 Used Merchandise Stores                         | 1,116,942.44  | 4,074.87    | 1,033,267.70  |
| 5941 Sporting Goods & Bicycle Shops                  | 6,054,463.79  | 41,324.34   | 4,851,352.98  |
| 5942 Book Stores                                     | 781,592.49    | 244,808.17  | 890,139.87    |
| 5943 Stationery Stores                               | 1,662,375.98  | 3,846.04    | 985,815.95    |
| 5944 Jewelry Stores                                  | 2,864,534.78  | 125,924.05  | 1,371,116.43  |
| 5945 Hobby, Toy, & Game Shops                        | 1,155,822.70  | 3,106.78    | 1,135,532.65  |
| 5947 Gift, Novelty, & Souvenir Shops                 | 6,646,282.47  | 18,825.57   | 6,344,985.09  |
| 5948 Luggage & Leather Goods Stores                  | 107,491.36    | 0.00        | 86,315.60     |
| 5949 Sewing, Needlework, & Piece Goods               | 129,127.64    | 329.64      | 127,560.44    |
| 5961 Catalog & Mail-Order Houses                     | 3,559,806.17  | 4,975.10    | 38,845.10     |
| 5962 Merchandising Machine Operators                 | 127,875.36    | 60.00       | 121,518.15    |
| 5963 Direct Selling Establishments                   | 75,092.54     | 310.00      | 71,526.71     |
| 5992 Florists  | 234,424.97    | 20.00       | 218,248.46    |
| 5993 Tobacco Stores & Stands                         | 706,840.72    | 1,277.42    | 708,118.14    |
| 5995 Optical Goods Stores                            | 228,963.16    | 0.00        | 23,564.80     |
| 5999 Misc. Retail Stores, NEC                        | 32,209,688.71 | 70,840.75   | 26,397,908.40 |
| Other  | 258,065.74    | 4,943.53    | 56,204.29     |
| <hr/>  |               |             |               |
| Total for MAJOR GROUP 59                             | 64,892,584.41 | 535,393.23  | 47,554,875.48 |
| MAJOR GROUP: 60 Depository Institutions              |               |             |               |
| Other  | N/A           | N/A         | N/A           |
| <hr/>  |               |             |               |
| Total for MAJOR GROUP 60                             | N/A           | N/A         | N/A           |
| MAJOR GROUP: 61 Nondepository Institutions           |               |             |               |
| Other  | 36,424.34     | 6,562.80    | 42,987.14     |
| <hr/>  |               |             |               |
| Total for MAJOR GROUP 61                             | 36,424.34     | 6,562.80    | 42,987.14     |
| MAJOR GROUP: 62 Security & Commodity Brokers         |               |             |               |
| 6282 Investment Advice                               | 235,913.67    | 4,211.28    | 184,758.30    |
| <hr/>  |               |             |               |
| Total for MAJOR GROUP 62                             | 235,913.67    | 4,211.28    | 184,758.30    |
| MAJOR GROUP: 63 Insurance Carriers                   |               |             |               |
| 6399 Insurance Carriers, NEC                         | 61,777.61     | 0.00        | 59,820.41     |
| <hr/>  |               |             |               |
| Total for MAJOR GROUP 63                             | 61,777.61     | 0.00        | 59,820.41     |
| MAJOR GROUP: 64 Insurance Agents, Brokers, & Service |               |             |               |
| 6411 Insurance Agents, Brokers, & Service            | 130,918.57    | 6,006.53    | 69,942.75     |
| <hr/>  |               |             |               |
| Total for MAJOR GROUP 64                             | 130,918.57    | 6,006.53    | 69,942.75     |
| MAJOR GROUP: 65 Real Estate                          |               |             |               |
| 6513 Apartment Building Operators                    | 16,927.36     | 2,817.57    | 19,744.93     |
| 6531 Real Estate Agents & Managers                   | 3,788,433.14  | 3,098.62    | 3,647,690.35  |
| Other  | 494,132.13    | 2,579.74    | 481,734.07    |
| <hr/>  |               |             |               |
| Total for MAJOR GROUP 65                             | 4,299,492.63  | 8,495.93    | 4,149,169.35  |
| MAJOR GROUP: 67 Holding & Other Investment Offices   |               |             |               |
| Other  | 353,035.40    | 76,578.04   | 76,578.04     |
| <hr/>  |               |             |               |
| Total for MAJOR GROUP 67                             | 353,035.40    | 76,578.04   | 76,578.04     |
| MAJOR GROUP: 70 Hotels & Other Lodging Places        |               |             |               |
| 7011 Hotels & Motels                                 | 21,869,032.29 | 168,717.87  | 21,548,154.94 |
| 7033 Trailer Parks & Campsites                       | 4,569,908.99  | 44,031.46   | 4,465,395.05  |
| Other  | 34,163.62     | 110.00      | 16,748.38     |
| <hr/>  |               |             |               |
| Total for MAJOR GROUP 70                             | 26,473,104.90 | 212,859.33  | 26,030,298.37 |
| MAJOR GROUP: 72 Personal Services                    |               |             |               |
| 7215 Coin-Operated Laundries & Cleaning              | 74,548.56     | 41,715.31   | 80,416.01     |
| 7216 Dry-cleaning Plants, Except Rug                 | 111,362.08    | 1,052.22    | 103,936.90    |
| 7217 Carpet & Upholstery Cleaning                    | 182,446.06    | 4,252.72    | 174,758.66    |
| 7219 Laundry & Garment Services, NEC                 | 10,112.20     | 0.00        | 10,112.20     |
| 7221 Photographic Studios, Portrait                  | 634,901.91    | 44,020.61   | 459,783.46    |
| 7231 Beauty Shops                                    | 1,544,040.95  | 24,090.27   | 1,500,757.05  |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|  | Gross Sales   | Use Taxable | Taxable Sales |
|--|---------------|-------------|---------------|
| 7241 Barber Shops                                | 58,082.50     | 0.00        | 58,082.50     |
| 7261 Funeral Service & Crematories               | 195,944.07    | 0.00        | 135,851.86    |
| 7291 Tax Return Preparation Services             | 13,885.27     | 0.00        | 13,885.27     |
| 7299 Misc. Personal Services, NEC                | 540,147.34    | 7,032.80    | 538,843.87    |
| Other  | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 72                         | 3,376,037.41  | 122,163.93  | 3,086,945.29  |
| MAJOR GROUP: 73 Business Services                |               |             |               |
| 7311 Advertising Agencies                        | 961,335.19    | 1,421.45    | 127,515.37    |
| 7312 Outdoor Advertising Services                | 267,711.92    | 81,090.72   | 129,456.59    |
| 7322 Adjustment & Collection Services            | 315,846.58    | 2,745.13    | 151,253.11    |
| 7336 Commercial Art & Graphic Design             | 64,785.79     | 179.94      | 36,547.06     |
| 7338 Secretarial & Court Reporting               | 80,625.03     | 0.00        | 25,435.10     |
| 7342 Disinfecting & Pest Control Services        | 60,675.63     | 0.00        | 52,797.60     |
| 7349 Building Maintenance Services, NEC          | 2,242,914.93  | 60,668.85   | 1,487,399.60  |
| 7353 Heavy Construction Equipment Rental         | 35,157.20     | 0.00        | 34,637.20     |
| 7359 Equipment Rental & Leasing, NEC             | 1,143,258.41  | 11,645.40   | 794,315.75    |
| 7363 Help Supply Services                        | 552,671.09    | 181.60      | 340,618.04    |
| 7371 Computer Programming Services               | 70,908.34     | 0.00        | 32,972.61     |
| 7372 Prepackaged Software                        | 408,559.80    | 5,023.31    | 286,417.38    |
| 7374 Data Processing & Preparation               | 20,727.98     | 0.00        | 20,594.48     |
| 7377 Computer Rental & Leasing                   | 65,558.96     | 314.87      | 24,681.50     |
| 7378 Computer Maintenance & Repair               | 62,350.30     | 80.00       | 62,061.17     |
| 7379 Computer Related Services, NEC              | 349,627.13    | 5,650.16    | 93,204.59     |
| 7381 Detective & Armored Car Services            | 94,595.10     | 36.75       | 87,584.14     |
| 7382 Security Systems Services                   | 92,961.37     | 824.43      | 49,856.41     |
| 7384 Photofinishing Laboratories                 | 29,802.96     | 3,622.12    | 6,837.78      |
| 7389 Business Services, NEC                      | 2,471,724.44  | 36,711.04   | 1,036,167.60  |
| Other  | 221,695.24    | 1,754.46    | 154,097.14    |
| Total for MAJOR GROUP 73                         | 9,613,493.38  | 211,950.23  | 5,034,450.22  |
| MAJOR GROUP: 75 Auto Repair, Services, & Parking |               |             |               |
| 7514 Passenger Car Rental                        | 2,433,670.09  | 153,107.46  | 2,494,571.29  |
| 7519 Utility Trailer Rental                      | 244,566.50    | 39,332.11   | 280,597.72    |
| 7532 Top & Body Repair & Paint Shops             | 1,886,185.74  | 10,013.77   | 1,301,868.28  |
| 7534 Tire Retreading & Repair Shops              | 265,704.23    | 273.21      | 258,492.22    |
| 7536 Automotive Glass Replacement Shops          | 460,617.74    | 2,067.21    | 216,976.91    |
| 7537 Automotive Transmission Repair Shops        | 227,943.46    | 227.48      | 202,114.65    |
| 7538 General Automotive Repair Shops             | 2,813,464.64  | 11,802.46   | 2,299,270.68  |
| 7539 Automotive Repair Shops, NEC                | 1,028,352.90  | 8,217.53    | 839,337.20    |
| 7542 Carwashes                                   | 821,442.89    | 5,117.98    | 419,215.27    |
| 7549 Automotive Services, NEC                    | 821,780.29    | 11,413.87   | 680,630.32    |
| Other  | 202,926.12    | 0.00        | 178,556.99    |
| Total for MAJOR GROUP 75                         | 11,206,654.60 | 241,573.08  | 9,171,631.53  |
| MAJOR GROUP: 76 Misc. Repair Services            |               |             |               |
| 7623 Refrigeration Service & Repair              | 254,937.17    | 0.00        | 234,016.31    |
| 7629 Electrical Repair Shops, NEC                | 76,880.70     | 0.00        | 48,292.93     |
| 7631 Watch, Clock, & Jewelry Repair              | 12,481.55     | 0.00        | 12,481.55     |
| 7641 Reupholstery & Furniture Repair             | 78,518.52     | 0.00        | 44,240.52     |
| 7692 Welding Repair                              | 363,858.80    | 2,842.06    | 165,342.93    |
| 7699 Repair Services, NEC                        | 1,325,975.33  | 9,247.99    | 832,527.84    |
| Other  | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 76                         | 2,138,173.32  | 12,090.05   | 1,356,959.18  |
| MAJOR GROUP: 78 Motion Pictures                  |               |             |               |
| 7832 Motion Picture Theaters, Except Drive-In    | 688,135.82    | 390.00      | 688,525.82    |
| 7841 Video Tape Rental                           | 129,287.08    | 678.07      | 101,310.67    |
| Other  | 120,423.85    | 1,929.56    | 99,223.37     |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|  | Gross Sales  | Use Taxable  | Taxable Sales |
|--|--------------|--------------|---------------|
| Total for MAJOR GROUP 78                               | 937,846.75   | 2,997.63     | 889,059.86    |
| MAJOR GROUP: 79 Amusement & Recreation Services        |              |              |               |
| 7929 Entertainers & Entertainment Groups               | 24,294.32    | 0.00         | 22,894.32     |
| 7991 Physical Fitness Facilities                       | 775,226.94   | 118,532.61   | 388,724.46    |
| 7992 Public Golf Courses                               | 45,543.71    | 0.00         | 38,475.41     |
| 7993 Coin-Operated Amusement Devices                   | 408,733.60   | 5,788.60     | 134,976.18    |
| 7997 Membership Sports & Recreation Clubs              | 590,227.41   | 5,001.45     | 518,931.95    |
| 7999 Amusement & Recreation, NEC                       | 6,235,691.83 | 55,488.02    | 5,697,985.77  |
| Other  | 1,118,670.22 | 7,682.70     | 1,117,555.41  |
| Total for MAJOR GROUP 79                               | 9,198,388.03 | 192,493.38   | 7,919,543.50  |
| MAJOR GROUP: 80 Health Services                        |              |              |               |
| 8011 Offices & Clinics of Medical Doctors              | 714,607.03   | 251,289.22   | 314,083.16    |
| 8021 Offices & Clinics of Dentists                     | 1,377,531.47 | 85,908.60    | 89,944.62     |
| 8031 Offices & Clinics of Osteopathic Physicians       | 693,731.20   | 142,331.96   | 147,662.94    |
| 8041 Offices & Clinics of Chiropractors                | 646,079.26   | 15,183.99    | 31,979.54     |
| 8042 Offices & Clinics of Optometrists                 | 1,491,069.22 | 31,338.29    | 46,300.18     |
| 8049 Offices of Health Practitioners, NEC              | 470,222.99   | 9,199.71     | 62,986.36     |
| 8051 Skilled Nursing Care Facilities                   | 41,783.76    | 80,065.54    | 121,849.30    |
| 8052 Intermediate Care Facilities                      | 276,070.61   | 150,789.67   | 155,645.02    |
| 8062 General Medical & Surgical Hospitals              | 463,276.38   | 113,087.84   | 576,364.22    |
| 8069 Specialty Hospitals, Except Psychiatric           | 546,198.94   | 17,541.70    | 17,541.70     |
| 8071 Medical Laboratories                              | 0.00         | 22,981.85    | 22,981.85     |
| 8072 Dental Laboratories                               | 80,441.50    | 363.83       | 3,083.23      |
| 8099 Health & Allied Services, NEC                     | 11,406.25    | 26,830.56    | 26,930.56     |
| Other  | 134,818.85   | 98,422.35    | 119,392.28    |
| Total for MAJOR GROUP 80                               | 6,947,237.46 | 1,045,335.11 | 1,736,744.96  |
| MAJOR GROUP: 81 Legal Services                         |              |              |               |
| 8111 Legal Services                                    | 4,038,924.20 | 44,219.36    | 3,537,453.31  |
| Total for MAJOR GROUP 81                               | 4,038,924.20 | 44,219.36    | 3,537,453.31  |
| MAJOR GROUP: 82 Educational Services                   |              |              |               |
| 8299 Schools & Educational Services, NEC               | 86,284.78    | 2,101.84     | 50,920.70     |
| Other  | 274,247.36   | 0.00         | 88,369.53     |
| Total for MAJOR GROUP 82                               | 360,532.14   | 2,101.84     | 139,290.23    |
| MAJOR GROUP: 83 Social Services                        |              |              |               |
| 8322 Individual & Family Services                      | 2,900.00     | 0.00         | 2,900.00      |
| Other  | N/A          | N/A          | N/A           |
| Total for MAJOR GROUP 83                               | 2,900.00     | 9,834.95     | 12,734.95     |
| MAJOR GROUP: 84 Museums, Botanical, Zoological Gardens |              |              |               |
| 8412 Museums & Art Galleries                           | 140,119.05   | 376.92       | 135,565.96    |
| Other  | N/A          | N/A          | N/A           |
| Total for MAJOR GROUP 84                               | 263,565.41   | 760.42       | 258,375.82    |
| MAJOR GROUP: 86 Membership Organizations               |              |              |               |
| 8611 Business Associations                             | 412,416.08   | 52,330.86    | 79,351.54     |
| 8641 Civic & Social Associations                       | 40,917.67    | 1,849.60     | 10,166.16     |
| 8661 Religious Organizations                           | 75,669.73    | 271,910.22   | 346,183.95    |
| 8699 Membership Organizations, NEC                     | 5,096.49     | 567.14       | 2,990.34      |
| Total for MAJOR GROUP 86                               | 534,099.97   | 326,657.82   | 438,691.99    |
| MAJOR GROUP: 87 Engineering & Management Services      |              |              |               |
| 8711 Engineering Services                              | 4,295,697.39 | 22,498.29    | 726,150.34    |
| 8712 Architectural Services                            | 1,388,177.03 | 2,488.82     | 386,498.90    |
| 8713 Surveying Services                                | 139,119.20   | 75.34        | 96,881.14     |
| 8721 Accounting, Auditing, & Bookkeeping               | 1,442,775.80 | 16,362.13    | 1,047,263.90  |
| 8733 Noncommercial Research Organizations              | 190,443.75   | 27,967.96    | 37,558.02     |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division

Returns Filed: August 2013

|   | Gross Sales    | Use Taxable  | Taxable Sales  |
|---|----------------|--------------|----------------|
| 8741 Management Services                          | 47,547.54      | 1,004,582.57 | 1,047,406.61   |
| 8742 Management Consulting Services               | 1,008,541.18   | 47,279.19    | 536,079.71     |
| 8748 Business Consulting, NEC                     | 670,607.76     | 13,184.24    | 108,310.61     |
| Other   | 228,069.85     | 6,500.66     | 106,850.80     |
| Total for MAJOR GROUP 87                          | 9,410,979.51   | 1,140,939.20 | 4,093,000.03   |
| MAJOR GROUP: 89 Services, NEC                     |                |              |                |
| 8999 Services, NEC                                | 91,112.64      | 1,451.14     | 67,978.90      |
| Total for MAJOR GROUP 89                          | 91,112.64      | 1,451.14     | 67,978.90      |
| MAJOR GROUP: 91 Executive, Legislative, & General |                |              |                |
| Other   | N/A            | N/A          | N/A            |
| Total for MAJOR GROUP 91                          | N/A            | N/A          | N/A            |
| Total for COUNTY Pennington                       | 514,940,966.65 | 8,119,655.62 | 293,881,096.16 |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Pennington**

|                                     |                |              |                |
|-------------------------------------|----------------|--------------|----------------|
| A Agriculture, Forestry, & Fishing  | 3,828,053.31   | 17,677.42    | 2,611,118.99   |
| B Mining                            | 2,899,604.14   | 195,903.99   | 2,098,505.66   |
| C Construction                      | 658,553.69     | 3,657.60     | 448,127.53     |
| D Manufacturing                     | 26,298,330.25  | 828,524.05   | 6,338,271.78   |
| E Transportation & Public Utilities | 39,568,957.78  | 1,634,015.75 | 28,153,204.90  |
| F Wholesale Trade                   | 39,724,213.35  | 269,264.54   | 11,799,721.18  |
| G Retail Trade                      | 312,248,588.37 | 1,494,762.82 | 174,065,110.78 |
| H Finance, Insurance, & Real Estate | 5,117,562.96   | 108,421.97   | 4,589,824.13   |
| I Services                          | 84,593,049.72  | 3,567,427.47 | 63,773,158.14  |
| Other                               | N/A            | N/A          | N/A            |
| Total for Pennington County         | 514,940,966.65 | 8,119,655.62 | 293,881,096.16 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                       |    | Gross Sales                               | Use Taxable  | Taxable Sales |
|-----------------------|----|---|--------------|---------------|
| <b>Perkins County</b> |    |   |              |               |
| MAJOR GROUP:          | 1  | Agricultural Production - Crops           |              |               |
|                       |    | Other                                     | N/A          | N/A           |
|                       |    | Total for MAJOR GROUP 1                   | N/A          | N/A           |
| MAJOR GROUP:          | 2  | Agricultural Production - Livestock       |              |               |
|                       |    | Other                                     | N/A          | N/A           |
|                       |    | Total for MAJOR GROUP 2                   | N/A          | N/A           |
| MAJOR GROUP:          | 7  | Agricultural Services                     |              |               |
|                       |    | 782 Lawn & Garden Services                | 22,237.92    | 0.00          |
|                       |    | Other                                     | 80,062.63    | 110.00        |
|                       |    | Total for MAJOR GROUP 7                   | 102,300.55   | 110.00        |
| MAJOR GROUP:          | 9  | Fishing, Hunting, & Trapping              |              |               |
|                       |    | Other                                     | N/A          | N/A           |
|                       |    | Total for MAJOR GROUP 9                   | N/A          | N/A           |
| MAJOR GROUP:          | 27 | Printing & Publishing                     |              |               |
|                       |    | 2711 Newspapers                           | 18,651.05    | 231.58        |
|                       |    | Other                                     | N/A          | N/A           |
|                       |    | Total for MAJOR GROUP 27                  | 30,064.39    | 239.90        |
| MAJOR GROUP:          | 28 | Chemicals & Allied Products               |              |               |
|                       |    | Other                                     | N/A          | N/A           |
|                       |    | Total for MAJOR GROUP 28                  | N/A          | N/A           |
| MAJOR GROUP:          | 42 | Trucking & Warehousing                    |              |               |
|                       |    | Other                                     | N/A          | N/A           |
|                       |    | Total for MAJOR GROUP 42                  | N/A          | N/A           |
| MAJOR GROUP:          | 48 | Communications                            |              |               |
|                       |    | Other                                     | 248,508.69   | 3,455.55      |
|                       |    | Total for MAJOR GROUP 48                  | 248,508.69   | 3,455.55      |
| MAJOR GROUP:          | 49 | Electric, Gas, & Sanitary Services        |              |               |
|                       |    | Other                                     | N/A          | N/A           |
|                       |    | Total for MAJOR GROUP 49                  | N/A          | N/A           |
| MAJOR GROUP:          | 50 | Wholesale Trade - Durable Goods           |              |               |
|                       |    | 5063 Electrical Apparatus & Equipment     | 87,987.77    | 17.41         |
|                       |    | 5074 Plumbing & Hydronic Heating Supplies | 158,282.31   | 746.97        |
|                       |    | Other                                     | 669,678.63   | 596.23        |
|                       |    | Total for MAJOR GROUP 50                  | 915,948.70   | 1,360.60      |
| MAJOR GROUP:          | 51 | Wholesale Trade - Nondurable Goods        |              |               |
|                       |    | 5191 Farm Supplies                        | 27,818.68    | 2,989.82      |
|                       |    | Other                                     | 236,526.53   | 238.19        |
|                       |    | Total for MAJOR GROUP 51                  | 264,345.20   | 3,228.01      |
| MAJOR GROUP:          | 52 | Building Materials & Garden Supplies      |              |               |
|                       |    | 5211 Lumber & Other Building Materials    | 524,430.04   | 1,562.30      |
|                       |    | Other                                     | N/A          | N/A           |
|                       |    | Total for MAJOR GROUP 52                  | 525,521.54   | 2,038.76      |
| MAJOR GROUP:          | 53 | General Merchandise Stores                |              |               |
|                       |    | 5311 Department Stores                    | 3,108.58     | 25.49         |
|                       |    | Other                                     | N/A          | N/A           |
|                       |    | Total for MAJOR GROUP 53                  | 3,108.58     | 25.49         |
| MAJOR GROUP:          | 54 | Food Stores                               |              |               |
|                       |    | 5411 Grocery Stores                       | 1,114,038.56 | 932.68        |
|                       |    | Other                                     | N/A          | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division

Returns Filed: August 2013

|   | Gross Sales  | Use Taxable | Taxable Sales |
|---|--------------|-------------|---------------|
| Total for MAJOR GROUP 54                              | 1,118,437.01 | 932.68      | 599,216.97    |
| MAJOR GROUP: 55 Automotive Dealers & Service Stations |              |             |               |
| 5531 Auto & Home Supply Stores                        | 121,459.14   | 45.72       | 61,885.44     |
| 5541 Gasoline Service Stations                        | 296,840.64   | 0.00        | 108,655.31    |
| Total for MAJOR GROUP 55                              | 418,299.78   | 45.72       | 170,540.75    |
| MAJOR GROUP: 56 Apparel & Accessory Stores            |              |             |               |
| 5621 Women's Clothing Stores                          | 3,189.02     | 8.65        | 3,179.97      |
| 5651 Family Clothing Stores                           | 1,062.72     | 8.68        | 1,060.50      |
| Other   | 797.97       | 24.99       | 822.93        |
| Total for MAJOR GROUP 56                              | 5,049.72     | 42.32       | 5,063.40      |
| MAJOR GROUP: 57 Furniture & Homefurnishings Stores    |              |             |               |
| Other   | 95,604.09    | 0.38        | 59,993.35     |
| Total for MAJOR GROUP 57                              | 95,604.09    | 0.38        | 59,993.35     |
| MAJOR GROUP: 58 Eating & Drinking Places              |              |             |               |
| 5812 Eating Places                                    | 93,144.31    | 45.00       | 92,309.07     |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 58                              | 198,882.76   | 158.59      | 196,857.76    |
| MAJOR GROUP: 59 Misc. Retail                          |              |             |               |
| 5941 Sporting Goods & Bicycle Shops                   | 1,134.94     | 6.87        | 732.00        |
| 5943 Stationery Stores                                | 6,981.76     | 40.35       | 3,359.39      |
| 5947 Gift, Novelty, & Souvenir Shops                  | 1,552,621.14 | 15,792.42   | 65,025.05     |
| 5999 Misc. Retail Stores, NEC                         | 289,721.33   | 49.00       | 148,593.07    |
| Other   | 157,134.90   | 0.08        | 65,504.72     |
| Total for MAJOR GROUP 59                              | 2,007,594.08 | 15,888.72   | 283,214.23    |
| MAJOR GROUP: 60 Depository Institutions               |              |             |               |
| Other   | 10.62        | 734.04      | 744.66        |
| Total for MAJOR GROUP 60                              | 10.62        | 734.04      | 744.66        |
| MAJOR GROUP: 65 Real Estate                           |              |             |               |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 65                              | N/A          | N/A         | N/A           |
| MAJOR GROUP: 70 Hotels & Other Lodging Places         |              |             |               |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 70                              | N/A          | N/A         | N/A           |
| MAJOR GROUP: 72 Personal Services                     |              |             |               |
| 7231 Beauty Shops                                     | 6,124.31     | 0.00        | 6,124.31      |
| Other   | 33,413.46    | 46.11       | 30,487.49     |
| Total for MAJOR GROUP 72                              | 39,537.77    | 46.11       | 36,611.80     |
| MAJOR GROUP: 73 Business Services                     |              |             |               |
| 7389 Business Services, NEC                           | 8,960.00     | 0.00        | 7,827.50      |
| Other   | 2,783.63     | 1.13        | 2,602.17      |
| Total for MAJOR GROUP 73                              | 11,743.63    | 1.13        | 10,429.67     |
| MAJOR GROUP: 75 Auto Repair, Services, & Parking      |              |             |               |
| 7538 General Automotive Repair Shops                  | 192,232.58   | 803.90      | 121,854.35    |
| Other   | 123,125.73   | 177.54      | 119,085.11    |
| Total for MAJOR GROUP 75                              | 315,358.31   | 981.44      | 240,939.46    |
| MAJOR GROUP: 76 Misc. Repair Services                 |              |             |               |
| 7699 Repair Services, NEC                             | 5,287.25     | 0.00        | 1,801.75      |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 76                              | 27,946.88    | 0.00        | 21,710.43     |
| MAJOR GROUP: 78 Motion Pictures                       |              |             |               |
| Other   | N/A          | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |  | Gross Sales  | Use Taxable | Taxable Sales |
|--------------------------|--|--------------|-------------|---------------|
| Total for MAJOR GROUP 78 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 79 Amusement & Recreation Services       |              |             |               |
|                          | Other                                    | 64,836.74    | 0.00        | 63,881.49     |
| Total for MAJOR GROUP 79 |  | 64,836.74    | 0.00        | 63,881.49     |
| MAJOR GROUP:             | 80 Health Services                       |              |             |               |
|                          | Other                                    | 10,059.30    | 3,246.81    | 13,306.11     |
| Total for MAJOR GROUP 80 |  | 10,059.30    | 3,246.81    | 13,306.11     |
| MAJOR GROUP:             | 81 Legal Services                        |              |             |               |
|                          | 8111 Legal Services                      | 29,379.62    | 0.00        | 27,162.23     |
| Total for MAJOR GROUP 81 |  | 29,379.62    | 0.00        | 27,162.23     |
| MAJOR GROUP:             | 87 Engineering & Management Services     |              |             |               |
|                          | 8721 Accounting, Auditing, & Bookkeeping | 24,246.26    | 371.25      | 20,821.01     |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 87 |  | 31,886.25    | 11,776.08   | 36,635.17     |
| Total for COUNTY Perkins |  | 6,622,081.72 | 44,337.25   | 3,173,995.89  |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Perkins**

|                          |                                   |              |           |              |
|--------------------------|-----------------------------------|--------------|-----------|--------------|
| A                        | Agriculture, Forestry, & Fishing  | 106,400.55   | 110.00    | 79,969.09    |
| D                        | Manufacturing                     | 30,341.13    | 239.90    | 14,419.21    |
| E                        | Transportation & Public Utilities | 286,414.62   | 3,455.55  | 185,204.71   |
| F                        | Wholesale Trade                   | 1,180,293.91 | 4,588.61  | 594,237.84   |
| G                        | Retail Trade                      | 4,372,497.56 | 19,132.66 | 1,740,338.07 |
| H                        | Finance, Insurance, & Real Estate | 8,677.62     | 734.04    | 9,411.66     |
| I                        | Services                          | 637,456.33   | 16,076.48 | 550,415.31   |
| Total for Perkins County |                                   | 6,622,081.72 | 44,337.25 | 3,173,995.89 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                      |   | Gross Sales         | Use Taxable     | Taxable Sales     |
|----------------------|---|---------------------|-----------------|-------------------|
| <b>Potter County</b> |   |                     |                 |                   |
| MAJOR GROUP:         | 7 Agricultural Services                   |                     |                 |                   |
|                      | 741 Veterinary Services for Livestock     | 5,577.43            | 79.84           | 5,657.17          |
|                      | Other                                     | 22,848.14           | 0.00            | 22,383.14         |
|                      | <b>Total for MAJOR GROUP 7</b>            | <b>28,425.57</b>    | <b>79.84</b>    | <b>28,040.31</b>  |
| MAJOR GROUP:         | 9 Fishing, Hunting, & Trapping            |                     |                 |                   |
|                      | 971 Hunting, Trapping, Game Propagation   | 16,671.13           | 434.80          | 17,105.93         |
|                      | <b>Total for MAJOR GROUP 9</b>            | <b>16,671.13</b>    | <b>434.80</b>   | <b>17,105.93</b>  |
| MAJOR GROUP:         | 17 Special Trade Contractors              |                     |                 |                   |
|                      | Other                                     | N/A                 | N/A             | N/A               |
|                      | <b>Total for MAJOR GROUP 17</b>           | <b>N/A</b>          | <b>N/A</b>      | <b>N/A</b>        |
| MAJOR GROUP:         | 20 Food & Kindred Products                |                     |                 |                   |
|                      | Other                                     | N/A                 | N/A             | N/A               |
|                      | <b>Total for MAJOR GROUP 20</b>           | <b>N/A</b>          | <b>N/A</b>      | <b>N/A</b>        |
| MAJOR GROUP:         | 23 Apparel & Other Textile Products       |                     |                 |                   |
|                      | Other                                     | N/A                 | N/A             | N/A               |
|                      | <b>Total for MAJOR GROUP 23</b>           | <b>N/A</b>          | <b>N/A</b>      | <b>N/A</b>        |
| MAJOR GROUP:         | 27 Printing & Publishing                  |                     |                 |                   |
|                      | Other                                     | N/A                 | N/A             | N/A               |
|                      | <b>Total for MAJOR GROUP 27</b>           | <b>N/A</b>          | <b>N/A</b>      | <b>N/A</b>        |
| MAJOR GROUP:         | 28 Chemicals & Allied Products            |                     |                 |                   |
|                      | Other                                     | N/A                 | N/A             | N/A               |
|                      | <b>Total for MAJOR GROUP 28</b>           | <b>N/A</b>          | <b>N/A</b>      | <b>N/A</b>        |
| MAJOR GROUP:         | 42 Trucking & Warehousing                 |                     |                 |                   |
|                      | Other                                     | N/A                 | N/A             | N/A               |
|                      | <b>Total for MAJOR GROUP 42</b>           | <b>N/A</b>          | <b>N/A</b>      | <b>N/A</b>        |
| MAJOR GROUP:         | 48 Communications                         |                     |                 |                   |
|                      | 4812 Radiotelephone Communications        | 6,964.11            | 252.89          | 7,217.00          |
|                      | <b>Total for MAJOR GROUP 48</b>           | <b>6,964.11</b>     | <b>252.89</b>   | <b>7,217.00</b>   |
| MAJOR GROUP:         | 50 Wholesale Trade - Durable Goods        |                     |                 |                   |
|                      | 5063 Electrical Apparatus & Equipment     | 424,403.26          | 2.18            | 89,007.97         |
|                      | 5074 Plumbing & Hydronic Heating Supplies | 42,621.58           | 260.76          | 34,545.67         |
|                      | Other                                     | N/A                 | N/A             | N/A               |
|                      | <b>Total for MAJOR GROUP 50</b>           | <b>484,746.13</b>   | <b>422.50</b>   | <b>130,948.27</b> |
| MAJOR GROUP:         | 51 Wholesale Trade - Nondurable Goods     |                     |                 |                   |
|                      | 5141 Groceries, General Line              | 122,877.71          | 5.48            | 3,699.08          |
|                      | 5191 Farm Supplies                        | 52,518.87           | 2,521.53        | 52,915.40         |
|                      | Other                                     | 3,605,557.83        | 427.62          | 7,242.33          |
|                      | <b>Total for MAJOR GROUP 51</b>           | <b>3,780,954.41</b> | <b>2,954.62</b> | <b>63,856.81</b>  |
| MAJOR GROUP:         | 52 Building Materials & Garden Supplies   |                     |                 |                   |
|                      | 5211 Lumber & Other Building Materials    | 445,102.06          | 87.01           | 438,176.85        |
|                      | 5251 Hardware Stores                      | 149,782.56          | 0.00            | 127,943.35        |
|                      | <b>Total for MAJOR GROUP 52</b>           | <b>594,884.62</b>   | <b>87.01</b>    | <b>566,120.20</b> |
| MAJOR GROUP:         | 53 General Merchandise Stores             |                     |                 |                   |
|                      | 5311 Department Stores                    | 3,826.14            | 31.57           | 3,691.94          |
|                      | Other                                     | N/A                 | N/A             | N/A               |
|                      | <b>Total for MAJOR GROUP 53</b>           | <b>73,120.44</b>    | <b>697.25</b>   | <b>73,651.92</b>  |
| MAJOR GROUP:         | 54 Food Stores                            |                     |                 |                   |
|                      | 5411 Grocery Stores                       | 622,760.57          | 123.16          | 372,778.70        |
|                      | Other                                     | 1,642,192.14        | 20,743.10       | 29,003.93         |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division

Returns Filed: August 2013

|                          |  | Gross Sales  | Use Taxable | Taxable Sales |
|--------------------------|--|--------------|-------------|---------------|
| Total for MAJOR GROUP 54 |  | 2,264,952.71 | 20,866.26   | 401,782.63    |
| MAJOR GROUP:             | 55 Automotive Dealers & Service Stations |              |             |               |
|                          | Other                                    | 665,840.31   | 3,525.32    | 255,463.87    |
| Total for MAJOR GROUP 55 |  | 665,840.31   | 3,525.32    | 255,463.87    |
| MAJOR GROUP:             | 56 Apparel & Accessory Stores            |              |             |               |
|                          | 5621 Women's Clothing Stores             | 580.69       | 4.04        | 581.02        |
|                          | Other                                    | 2,006.44     | 35.16       | 2,025.82      |
| Total for MAJOR GROUP 56 |  | 2,587.13     | 39.20       | 2,606.84      |
| MAJOR GROUP:             | 57 Furniture & Homefurnishings Stores    |              |             |               |
|                          | 5719 Misc. Homefurnishings Stores        | 4,941.69     | 1.81        | 4,940.05      |
|                          | Other                                    | 4,494.05     | 24.67       | 4,261.35      |
| Total for MAJOR GROUP 57 |  | 9,435.74     | 26.49       | 9,201.40      |
| MAJOR GROUP:             | 58 Eating & Drinking Places              |              |             |               |
|                          | 5812 Eating Places                       | 154,228.75   | 846.15      | 154,694.60    |
|                          | 5813 Drinking Places                     | 55,096.24    | 0.00        | 54,276.24     |
| Total for MAJOR GROUP 58 |  | 209,324.99   | 846.15      | 208,970.84    |
| MAJOR GROUP:             | 59 Misc. Retail                          |              |             |               |
|                          | 5941 Sporting Goods & Bicycle Shops      | 117,891.12   | 227.35      | 62,602.12     |
|                          | 5945 Hobby, Toy, & Game Shops            | 3.17         | 0.00        | 3.20          |
|                          | 5947 Gift, Novelty, & Souvenir Shops     | 3,410.26     | 38.15       | 3,448.41      |
|                          | 5992 Florists                            | 11,873.01    | 0.00        | 11,873.01     |
|                          | 5999 Misc. Retail Stores, NEC            | 89,343.16    | 3.59        | 25,773.66     |
|                          | Other                                    | 224,450.98   | 898.17      | 40,617.39     |
| Total for MAJOR GROUP 59 |  | 446,971.70   | 1,167.26    | 144,317.79    |
| MAJOR GROUP:             | 60 Depository Institutions               |              |             |               |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 60 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 65 Real Estate                           |              |             |               |
|                          | Other                                    | 137,991.48   | 0.00        | 32,633.87     |
| Total for MAJOR GROUP 65 |  | 137,991.48   | 0.00        | 32,633.87     |
| MAJOR GROUP:             | 70 Hotels & Other Lodging Places         |              |             |               |
|                          | 7011 Hotels & Motels                     | 518,597.79   | 1,939.45    | 326,541.35    |
| Total for MAJOR GROUP 70 |  | 518,597.79   | 1,939.45    | 326,541.35    |
| MAJOR GROUP:             | 72 Personal Services                     |              |             |               |
|                          | 7231 Beauty Shops                        | 10,646.34    | 0.00        | 10,646.34     |
|                          | Other                                    | 16,981.14    | 37.52       | 14,010.72     |
| Total for MAJOR GROUP 72 |  | 27,627.48    | 37.52       | 24,657.06     |
| MAJOR GROUP:             | 73 Business Services                     |              |             |               |
|                          | 7349 Building Maintenance Services, NEC  | 14,192.78    | 227.51      | 9,512.28      |
|                          | Other                                    | 4,777.75     | 31.12       | 2,812.78      |
| Total for MAJOR GROUP 73 |  | 18,970.53    | 258.63      | 12,325.06     |
| MAJOR GROUP:             | 75 Auto Repair, Services, & Parking      |              |             |               |
|                          | 7532 Top & Body Repair & Paint Shops     | 113,743.53   | 0.00        | 105,111.34    |
|                          | 7538 General Automotive Repair Shops     | 234,687.50   | 1,259.18    | 227,036.19    |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 75 |  | 348,431.03   | 1,259.18    | 332,147.53    |
| MAJOR GROUP:             | 76 Misc. Repair Services                 |              |             |               |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 76 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 79 Amusement & Recreation Services       |              |             |               |
|                          | 7999 Amusement & Recreation, NEC         | 18,375.87    | 0.00        | 18,375.87     |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |                                      | Gross Sales  | Use Taxable | Taxable Sales |
|--------------------------|--------------------------------------|--------------|-------------|---------------|
| Other                    |                                      | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 79 |                                      | 18,375.87    | 0.00        | 18,375.87     |
| MAJOR GROUP:             | 80 Health Services                   |              |             |               |
| Other                    |                                      | 24,378.01    | 52,978.50   | 55,933.02     |
| Total for MAJOR GROUP 80 |                                      | 24,378.01    | 52,978.50   | 55,933.02     |
| MAJOR GROUP:             | 81 Legal Services                    |              |             |               |
| Other                    |                                      | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 81 |                                      | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 82 Educational Services              |              |             |               |
| Other                    |                                      | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 82 |                                      | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 83 Social Services                   |              |             |               |
| Other                    |                                      | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 83 |                                      | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 86 Membership Organizations          |              |             |               |
| Other                    |                                      | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 86 |                                      | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 87 Engineering & Management Services |              |             |               |
| Other                    |                                      | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 87 |                                      | N/A          | N/A         | N/A           |
| Total for COUNTY Potter  |                                      | 9,861,803.35 | 93,028.32   | 2,865,121.00  |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Potter**

|                         |                                   |              |           |              |
|-------------------------|-----------------------------------|--------------|-----------|--------------|
| A                       | Agriculture, Forestry, & Fishing  | 45,096.70    | 514.64    | 45,146.24    |
| D                       | Manufacturing                     | 36,911.44    | 14.06     | 13,265.21    |
| E                       | Transportation & Public Utilities | 9,327.71     | 252.89    | 9,388.60     |
| F                       | Wholesale Trade                   | 4,265,700.54 | 3,377.12  | 194,805.08   |
| G                       | Retail Trade                      | 4,267,117.64 | 27,254.93 | 1,662,115.49 |
| H                       | Finance, Insurance, & Real Estate | 140,083.99   | 0.00      | 34,726.38    |
| I                       | Services                          | 1,070,399.33 | 61,614.67 | 882,032.00   |
| Other                   |                                   | N/A          | N/A       | N/A          |
| Total for Potter County |                                   | 9,861,803.35 | 93,028.32 | 2,865,121.00 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                       |       | Gross Sales                        | Use Taxable | Taxable Sales |
|-----------------------|-------|------------------------------------|-------------|---------------|
| <b>Roberts County</b> |       |                                    |             |               |
| MAJOR GROUP:          | 1     | Agricultural Production - Crops    |             |               |
|                       | Other | N/A                                | N/A         | N/A           |
|                       |       | Total for MAJOR GROUP 1            | N/A         | N/A           |
| MAJOR GROUP:          | 7     | Agricultural Services              |             |               |
|                       | 741   | 76,147.77                          | 296.85      | 75,807.75     |
|                       | Other | 88,924.60                          | 0.00        | 88,924.60     |
|                       |       | Total for MAJOR GROUP 7            | 296.85      | 164,732.35    |
| MAJOR GROUP:          | 14    | Nonmetallic Minerals, Except Fuels |             |               |
|                       | Other | N/A                                | N/A         | N/A           |
|                       |       | Total for MAJOR GROUP 14           | N/A         | N/A           |
| MAJOR GROUP:          | 15    | General Building Contractors       |             |               |
|                       | Other | N/A                                | N/A         | N/A           |
|                       |       | Total for MAJOR GROUP 15           | N/A         | N/A           |
| MAJOR GROUP:          | 17    | Special Trade Contractors          |             |               |
|                       | Other | N/A                                | N/A         | N/A           |
|                       |       | Total for MAJOR GROUP 17           | N/A         | N/A           |
| MAJOR GROUP:          | 20    | Food & Kindred Products            |             |               |
|                       | 2086  | 583,526.02                         | 400.37      | 12,300.10     |
|                       | Other | N/A                                | N/A         | N/A           |
|                       |       | Total for MAJOR GROUP 20           | 400.37      | 13,004.10     |
| MAJOR GROUP:          | 25    | Furniture & Fixtures               |             |               |
|                       | Other | N/A                                | N/A         | N/A           |
|                       |       | Total for MAJOR GROUP 25           | N/A         | N/A           |
| MAJOR GROUP:          | 27    | Printing & Publishing              |             |               |
|                       | 2711  | 71,521.98                          | 223.61      | 11,790.55     |
|                       | Other | N/A                                | N/A         | N/A           |
|                       |       | Total for MAJOR GROUP 27           | 223.61      | 11,790.55     |
| MAJOR GROUP:          | 28    | Chemicals & Allied Products        |             |               |
|                       | Other | N/A                                | N/A         | N/A           |
|                       |       | Total for MAJOR GROUP 28           | N/A         | N/A           |
| MAJOR GROUP:          | 30    | Rubber & Misc. Plastics Products   |             |               |
|                       | Other | N/A                                | N/A         | N/A           |
|                       |       | Total for MAJOR GROUP 30           | N/A         | N/A           |
| MAJOR GROUP:          | 32    | Stone, Clay, & Glass Products      |             |               |
|                       | Other | N/A                                | N/A         | N/A           |
|                       |       | Total for MAJOR GROUP 32           | N/A         | N/A           |
| MAJOR GROUP:          | 34    | Fabricated Metal Products          |             |               |
|                       | Other | N/A                                | N/A         | N/A           |
|                       |       | Total for MAJOR GROUP 34           | N/A         | N/A           |
| MAJOR GROUP:          | 35    | Industrial Machinery & Equipment   |             |               |
|                       | Other | 89,425.84                          | 0.00        | 7,049.19      |
|                       |       | Total for MAJOR GROUP 35           | 0.00        | 7,049.19      |
| MAJOR GROUP:          | 37    | Transportation Equipment           |             |               |
|                       | Other | N/A                                | N/A         | N/A           |
|                       |       | Total for MAJOR GROUP 37           | N/A         | N/A           |
| MAJOR GROUP:          | 42    | Trucking & Warehousing             |             |               |
|                       | 4212  | 78,873.24                          | 0.58        | 44,395.95     |
|                       |       | Total for MAJOR GROUP 42           | 0.58        | 44,395.95     |
| MAJOR GROUP:          | 48    | Communications                     |             |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   | Gross Sales  | Use Taxable | Taxable Sales |
|---|--------------|-------------|---------------|
| 4812 Radiotelephone Communications                    | 41,739.79    | 1,519.21    | 43,259.00     |
| 4813 Telephone Communications, Except Radio           | 69,051.00    | 12,248.82   | 72,356.82     |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 48                              | 110,807.12   | 13,768.86   | 115,632.99    |
| MAJOR GROUP: 49 Electric, Gas, & Sanitary Services    |              |             |               |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 49                              | N/A          | N/A         | N/A           |
| MAJOR GROUP: 50 Wholesale Trade - Durable Goods       |              |             |               |
| 5044 Office Supplies                                  | 3,916.73     | 16.10       | 1,824.66      |
| 5063 Electrical Apparatus & Equipment                 | 170,091.97   | 81.76       | 118,293.86    |
| 5074 Plumbing & Hydronic Heating Supplies             | 55,913.53    | 333.34      | 45,568.29     |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 50                              | 219,009.38   | 325.58      | 164,581.61    |
| MAJOR GROUP: 51 Wholesale Trade - Nondurable Goods    |              |             |               |
| 5113 Industrial & Personal Service Paper              | 17,609.97    | 4.58        | 3,781.31      |
| 5141 Groceries, General Line                          | 74,455.81    | 1.43        | 4,413.64      |
| 5191 Farm Supplies                                    | 63,355.93    | 4,104.28    | 48,582.72     |
| Other   | 645,604.14   | 1,043.40    | 117,549.83    |
| Total for MAJOR GROUP 51                              | 801,025.85   | 5,153.69    | 174,327.50    |
| MAJOR GROUP: 52 Building Materials & Garden Supplies  |              |             |               |
| 5211 Lumber & Other Building Materials                | 1,244,486.35 | 43.40       | 897,307.34    |
| 5251 Hardware Stores                                  | 28,222.55    | 207.64      | 26,658.23     |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 52                              | 1,296,696.23 | 254.55      | 940,971.28    |
| MAJOR GROUP: 53 General Merchandise Stores            |              |             |               |
| 5311 Department Stores                                | 458,413.46   | 5,448.94    | 363,137.16    |
| Other   | 139,094.14   | 218.31      | 134,383.11    |
| Total for MAJOR GROUP 53                              | 597,507.60   | 5,667.26    | 497,520.27    |
| MAJOR GROUP: 54 Food Stores                           |              |             |               |
| 5411 Grocery Stores                                   | 2,132,202.83 | 3,774.02    | 1,286,092.15  |
| Other   | 216,560.73   | 140.76      | 164,503.05    |
| Total for MAJOR GROUP 54                              | 2,348,763.56 | 3,914.78    | 1,450,595.20  |
| MAJOR GROUP: 55 Automotive Dealers & Service Stations |              |             |               |
| 5531 Auto & Home Supply Stores                        | 317,801.07   | 366.06      | 186,500.84    |
| 5541 Gasoline Service Stations                        | 2,253,352.44 | 13,620.90   | 358,952.98    |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 55                              | 2,642,653.51 | 13,986.96   | 545,453.82    |
| MAJOR GROUP: 56 Apparel & Accessory Stores            |              |             |               |
| 5621 Women's Clothing Stores                          | 30,515.93    | 10.24       | 28,716.48     |
| 5641 Children's & Infants' Wear Stores                | 660.77       | 28.73       | 689.50        |
| 5651 Family Clothing Stores                           | 1,515.90     | 12.39       | 1,512.73      |
| 5661 Shoe Stores                                      | 4,190.88     | 24.86       | 4,207.27      |
| 5699 Misc. Apparel & Accessory Stores                 | 554.87       | 7,295.13    | 7,850.00      |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 56                              | 37,581.02    | 7,371.34    | 43,118.65     |
| MAJOR GROUP: 57 Furniture & Homefurnishings Stores    |              |             |               |
| 5712 Furniture Stores                                 | 91,016.56    | 164.35      | 78,407.80     |
| Other   | 5,992.57     | 2.78        | 5,542.14      |
| Total for MAJOR GROUP 57                              | 97,009.12    | 167.13      | 83,949.94     |
| MAJOR GROUP: 58 Eating & Drinking Places              |              |             |               |
| 5812 Eating Places                                    | 480,353.78   | 400.00      | 478,611.98    |
| 5813 Drinking Places                                  | 158,232.66   | 150.00      | 154,464.60    |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |   | Gross Sales  | Use Taxable | Taxable Sales |
|--------------------------|---|--------------|-------------|---------------|
| Total for MAJOR GROUP 58 |   | 638,586.44   | 550.00      | 633,076.58    |
| MAJOR GROUP:             | 59 Misc. Retail                         |              |             |               |
|                          | 5921 Liquor Stores                      | 141,508.68   | 0.00        | 140,415.56    |
|                          | 5932 Used Merchandise Stores            | 26,930.55    | 454.53      | 27,385.08     |
|                          | 5941 Sporting Goods & Bicycle Shops     | 17,321.94    | 41.21       | 15,233.65     |
|                          | 5943 Stationery Stores                  | 8,956.18     | 97.92       | 5,310.65      |
|                          | 5947 Gift, Novelty, & Souvenir Shops    | 23,005.71    | 93.40       | 11,363.00     |
|                          | 5961 Catalog & Mail-Order Houses        | 95,274.26    | 0.00        | 333.25        |
|                          | 5999 Misc. Retail Stores, NEC           | 1,608,431.77 | 111,842.76  | 523,710.45    |
|                          | Other                                   | 635,354.64   | 12,462.90   | 208,056.45    |
| Total for MAJOR GROUP 59 |   | 2,556,783.73 | 124,992.71  | 931,808.09    |
| MAJOR GROUP:             | 63 Insurance Carriers                   |              |             |               |
|                          | Other                                   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 63 |   | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 65 Real Estate                          |              |             |               |
|                          | Other                                   | 81,849.10    | 360.00      | 61,674.45     |
| Total for MAJOR GROUP 65 |   | 81,849.10    | 360.00      | 61,674.45     |
| MAJOR GROUP:             | 70 Hotels & Other Lodging Places        |              |             |               |
|                          | 7011 Hotels & Motels                    | 332,900.51   | 0.00        | 166,305.48    |
|                          | Other                                   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 70 |   | 369,954.04   | 0.00        | 195,863.21    |
| MAJOR GROUP:             | 72 Personal Services                    |              |             |               |
|                          | 7213 Linen Supply                       | 6,225.99     | 0.00        | 5,082.00      |
|                          | 7231 Beauty Shops                       | 20,274.53    | 23.99       | 20,271.02     |
|                          | 7241 Barber Shops                       | 12,128.00    | 163.80      | 12,291.80     |
|                          | Other                                   | 74,967.80    | 18.66       | 51,197.20     |
| Total for MAJOR GROUP 72 |   | 113,596.32   | 206.45      | 88,842.02     |
| MAJOR GROUP:             | 73 Business Services                    |              |             |               |
|                          | 7349 Building Maintenance Services, NEC | 10,867.54    | 0.00        | 6,401.73      |
|                          | 7377 Computer Rental & Leasing          | 3,778.44     | 18.15       | 1,422.50      |
|                          | 7389 Business Services, NEC             | 7,406.49     | 0.00        | 3,718.84      |
|                          | Other                                   | 145,093.76   | 5,288.44    | 145,108.59    |
| Total for MAJOR GROUP 73 |   | 167,146.23   | 5,306.59    | 156,651.66    |
| MAJOR GROUP:             | 75 Auto Repair, Services, & Parking     |              |             |               |
|                          | 7532 Top & Body Repair & Paint Shops    | 266,602.50   | 629.75      | 71,620.00     |
|                          | 7538 General Automotive Repair Shops    | 78,594.89    | 51.89       | 66,833.22     |
|                          | Other                                   | 63,964.66    | 1,044.68    | 56,870.28     |
| Total for MAJOR GROUP 75 |   | 409,162.05   | 1,726.32    | 195,323.50    |
| MAJOR GROUP:             | 76 Misc. Repair Services                |              |             |               |
|                          | 7699 Repair Services, NEC               | 343,374.88   | 18,962.11   | 48,079.52     |
|                          | Other                                   | 29,374.99    | 90.00       | 25,682.77     |
| Total for MAJOR GROUP 76 |   | 372,749.87   | 19,052.11   | 73,762.29     |
| MAJOR GROUP:             | 78 Motion Pictures                      |              |             |               |
|                          | Other                                   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 78 |   | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 79 Amusement & Recreation Services      |              |             |               |
|                          | Other                                   | 52,912.43    | 361.50      | 50,193.93     |
| Total for MAJOR GROUP 79 |   | 52,912.43    | 361.50      | 50,193.93     |
| MAJOR GROUP:             | 80 Health Services                      |              |             |               |
|                          | Other                                   | 10,671.58    | 1,119.24    | 10,661.72     |
| Total for MAJOR GROUP 80 |   | 10,671.58    | 1,119.24    | 10,661.72     |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |                                     | Gross Sales   | Use Taxable | Taxable Sales |
|--------------------------|-------------------------------------|---------------|-------------|---------------|
| MAJOR GROUP: 81          | Legal Services                      |               |             |               |
| 8111                     | Legal Services                      | 61,525.70     | 0.00        | 45,045.38     |
| Total for MAJOR GROUP 81 |                                     | 61,525.70     | 0.00        | 45,045.38     |
| MAJOR GROUP: 83          | Social Services                     |               |             |               |
|                          | Other                               | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 83 |                                     | N/A           | N/A         | N/A           |
| MAJOR GROUP: 86          | Membership Organizations            |               |             |               |
| 8661                     | Religious Organizations             | 3,826.60      | 21,519.30   | 25,345.90     |
| Total for MAJOR GROUP 86 |                                     | 3,826.60      | 21,519.30   | 25,345.90     |
| MAJOR GROUP: 87          | Engineering & Management Services   |               |             |               |
| 8721                     | Accounting, Auditing, & Bookkeeping | 23,360.69     | 1,048.94    | 21,143.36     |
| 8748                     | Business Consulting, NEC            | 1,442.31      | 0.00        | 1,442.31      |
|                          | Other                               | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 87 |                                     | 37,640.49     | 1,048.94    | 32,603.66     |
| Total for COUNTY Roberts |                                     | 16,418,850.63 | 277,348.39  | 6,867,495.28  |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Roberts**

|                          |                                   |               |            |              |
|--------------------------|-----------------------------------|---------------|------------|--------------|
| A                        | Agriculture, Forestry, & Fishing  | 165,318.37    | 296.85     | 164,978.35   |
| D                        | Manufacturing                     | 3,022,517.72  | 49,471.28  | 116,276.55   |
| E                        | Transportation & Public Utilities | 241,395.66    | 13,769.45  | 167,241.84   |
| F                        | Wholesale Trade                   | 1,020,035.23  | 5,479.27   | 338,909.11   |
| G                        | Retail Trade                      | 10,215,581.21 | 156,904.73 | 5,126,493.83 |
| H                        | Finance, Insurance, & Real Estate | 82,179.56     | 360.00     | 61,994.44    |
| I                        | Services                          | 1,661,219.89  | 51,066.80  | 880,998.16   |
|                          | Other                             | 10,603.00     | 0.00       | 10,603.00    |
| Total for Roberts County |                                   | 16,418,850.63 | 277,348.39 | 6,867,495.28 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                       |    | Gross Sales                                 | Use Taxable | Taxable Sales |
|-----------------------|----|---|-------------|---------------|
| <b>Sanborn County</b> |    |   |             |               |
| MAJOR GROUP:          | 1  | Agricultural Production - Crops             |             |               |
|                       |    | Other                                       | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 1                     | N/A         | N/A           |
| MAJOR GROUP:          | 2  | Agricultural Production - Livestock         |             |               |
|                       |    | Other                                       | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 2                     | N/A         | N/A           |
| MAJOR GROUP:          | 7  | Agricultural Services                       |             |               |
|                       |    | 741 Veterinary Services for Livestock       | 111,579.73  | 0.00          |
|                       |    | Other                                       | 14,547.60   | 0.00          |
|                       |    | Total for MAJOR GROUP 7                     | 126,127.33  | 0.00          |
| MAJOR GROUP:          | 23 | Apparel & Other Textile Products            |             |               |
|                       |    | Other                                       | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 23                    | N/A         | N/A           |
| MAJOR GROUP:          | 27 | Printing & Publishing                       |             |               |
|                       |    | 2711 Newspapers                             | 10,445.00   | 17.48         |
|                       |    | Total for MAJOR GROUP 27                    | 10,445.00   | 17.48         |
| MAJOR GROUP:          | 32 | Stone, Clay, & Glass Products               |             |               |
|                       |    | Other                                       | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 32                    | N/A         | N/A           |
| MAJOR GROUP:          | 48 | Communications                              |             |               |
|                       |    | 4812 Radiotelephone Communications          | 21,740.32   | 791.68        |
|                       |    | 4813 Telephone Communications, Except Radio | 598,084.09  | 169,252.00    |
|                       |    | Other                                       | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 48                    | 619,847.23  | 170,044.85    |
| MAJOR GROUP:          | 49 | Electric, Gas, & Sanitary Services          |             |               |
|                       |    | Other                                       | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 49                    | N/A         | N/A           |
| MAJOR GROUP:          | 50 | Wholesale Trade - Durable Goods             |             |               |
|                       |    | 5044 Office Supplies                        | 4,995.04    | 7.95          |
|                       |    | 5063 Electrical Apparatus & Equipment       | 16,124.72   | 7.09          |
|                       |    | Other                                       | 91,971.23   | 24,857.02     |
|                       |    | Total for MAJOR GROUP 50                    | 113,091.00  | 24,872.06     |
| MAJOR GROUP:          | 51 | Wholesale Trade - Nondurable Goods          |             |               |
|                       |    | Other                                       | 57,048.54   | 7.00          |
|                       |    | Total for MAJOR GROUP 51                    | 57,048.54   | 7.00          |
| MAJOR GROUP:          | 52 | Building Materials & Garden Supplies        |             |               |
|                       |    | 5211 Lumber & Other Building Materials      | 114,968.21  | 3.77          |
|                       |    | Other                                       | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 52                    | 117,517.69  | 15.15         |
| MAJOR GROUP:          | 53 | General Merchandise Stores                  |             |               |
|                       |    | 5311 Department Stores                      | 4,714.95    | 15.12         |
|                       |    | Total for MAJOR GROUP 53                    | 4,714.95    | 15.12         |
| MAJOR GROUP:          | 54 | Food Stores                                 |             |               |
|                       |    | Other                                       | 277,709.69  | 0.00          |
|                       |    | Total for MAJOR GROUP 54                    | 277,709.69  | 0.00          |
| MAJOR GROUP:          | 55 | Automotive Dealers & Service Stations       |             |               |
|                       |    | 5531 Auto & Home Supply Stores              | 127,925.73  | 40.13         |
|                       |    | Other                                       | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 55                    | 281,798.77  | 140.13        |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|              |  | Gross Sales  | Use Taxable | Taxable Sales |
|--------------|--|--------------|-------------|---------------|
| MAJOR GROUP: | 56 Apparel & Accessory Stores            |              |             |               |
|              | Other                                    | 769.14       | 7.11        | 775.69        |
|              | Total for MAJOR GROUP 56                 | 769.14       | 7.11        | 775.69        |
| MAJOR GROUP: | 57 Furniture & Homefurnishings Stores    |              |             |               |
|              | 5712 Furniture Stores                    | 948.51       | 13.41       | 822.00        |
|              | Other                                    | 9,476.25     | 23.09       | 3,179.50      |
|              | Total for MAJOR GROUP 57                 | 10,424.76    | 36.51       | 4,001.50      |
| MAJOR GROUP: | 58 Eating & Drinking Places              |              |             |               |
|              | 5812 Eating Places                       | 106,101.77   | 427.87      | 90,538.41     |
|              | 5813 Drinking Places                     | 98,383.41    | 800.00      | 91,574.65     |
|              | Total for MAJOR GROUP 58                 | 204,485.18   | 1,227.87    | 182,113.06    |
| MAJOR GROUP: | 59 Misc. Retail                          |              |             |               |
|              | 5947 Gift, Novelty, & Souvenir Shops     | 1,226.43     | 5.50        | 1,007.43      |
|              | 5999 Misc. Retail Stores, NEC            | 679,328.18   | 57,068.12   | 111,674.21    |
|              | Other                                    | 353,707.42   | 1.13        | 53,899.07     |
|              | Total for MAJOR GROUP 59                 | 1,034,262.03 | 57,074.75   | 166,580.71    |
| MAJOR GROUP: | 70 Hotels & Other Lodging Places         |              |             |               |
|              | Other                                    | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 70                 | N/A          | N/A         | N/A           |
| MAJOR GROUP: | 72 Personal Services                     |              |             |               |
|              | 7213 Linen Supply                        | 1,859.71     | 0.00        | 1,518.00      |
|              | Other                                    | 21,400.57    | 2.07        | 21,400.39     |
|              | Total for MAJOR GROUP 72                 | 23,260.28    | 2.07        | 22,918.39     |
| MAJOR GROUP: | 73 Business Services                     |              |             |               |
|              | 7389 Business Services, NEC              | 557.23       | 0.00        | 529.76        |
|              | Other                                    | 3,476.14     | 0.00        | 3,465.55      |
|              | Total for MAJOR GROUP 73                 | 4,033.36     | 0.00        | 3,995.31      |
| MAJOR GROUP: | 75 Auto Repair, Services, & Parking      |              |             |               |
|              | 7538 General Automotive Repair Shops     | 55,446.72    | 490.14      | 54,709.58     |
|              | Other                                    | 19,265.27    | 10.79       | 18,701.06     |
|              | Total for MAJOR GROUP 75                 | 74,711.99    | 500.93      | 73,410.64     |
| MAJOR GROUP: | 76 Misc. Repair Services                 |              |             |               |
|              | 7699 Repair Services, NEC                | 13,602.55    | 1,835.00    | 15,437.55     |
|              | Other                                    | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 76                 | 20,790.36    | 2,323.13    | 19,263.49     |
| MAJOR GROUP: | 79 Amusement & Recreation Services       |              |             |               |
|              | Other                                    | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 79                 | N/A          | N/A         | N/A           |
| MAJOR GROUP: | 80 Health Services                       |              |             |               |
|              | Other                                    | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 80                 | N/A          | N/A         | N/A           |
| MAJOR GROUP: | 81 Legal Services                        |              |             |               |
|              | Other                                    | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 81                 | N/A          | N/A         | N/A           |
| MAJOR GROUP: | 87 Engineering & Management Services     |              |             |               |
|              | 8721 Accounting, Auditing, & Bookkeeping | 21,066.28    | 1,144.55    | 15,504.84     |
|              | Other                                    | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 87                 | 21,066.28    | 1,144.55    | 15,504.84     |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division

Returns Filed: August 2013

|                                     | Gross Sales  | Use Taxable | Taxable Sales |
|-------------------------------------|--------------|-------------|---------------|
| Total for COUNTY Sanborn            | 3,901,610.13 | 264,738.09  | 1,768,821.46  |
| ***** COUNTY RECAP *****            |              |             |               |
| County: <b>Sanborn</b>              |              |             |               |
| A Agriculture, Forestry, & Fishing  | 999,296.68   | 3,884.25    | 135,686.04    |
| D Manufacturing                     | 11,896.73    | 28.19       | 4,515.09      |
| E Transportation & Public Utilities | 632,961.47   | 170,070.58  | 717,318.67    |
| F Wholesale Trade                   | 170,139.54   | 24,879.06   | 102,086.11    |
| G Retail Trade                      | 1,931,682.22 | 58,516.64   | 658,962.96    |
| I Services                          | 155,633.50   | 7,359.37    | 150,252.59    |
| Total for Sanborn County            | 3,901,610.13 | 264,738.09  | 1,768,821.46  |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                       |    |                                       | Gross Sales  | Use Taxable | Taxable Sales |
|-----------------------|----|---------------------------------------|--------------|-------------|---------------|
| <b>Shannon County</b> |    |                                       |              |             |               |
| MAJOR GROUP:          | 42 | Trucking & Warehousing                |              |             |               |
|                       |    | Other                                 | N/A          | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 42              | N/A          | N/A         | N/A           |
| MAJOR GROUP:          | 49 | Electric, Gas, & Sanitary Services    |              |             |               |
|                       |    | Other                                 | N/A          | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 49              | N/A          | N/A         | N/A           |
| MAJOR GROUP:          | 50 | Wholesale Trade - Durable Goods       |              |             |               |
|                       |    | Other                                 | 37,403.14    | 0.00        | 24,814.75     |
|                       |    | Total for MAJOR GROUP 50              | 37,403.14    | 0.00        | 24,814.75     |
| MAJOR GROUP:          | 53 | General Merchandise Stores            |              |             |               |
|                       |    | Other                                 | N/A          | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 53              | N/A          | N/A         | N/A           |
| MAJOR GROUP:          | 54 | Food Stores                           |              |             |               |
|                       |    | 5411 Grocery Stores                   | 3,315,441.20 | 2,047.75    | 1,433,523.37  |
|                       |    | Other                                 | N/A          | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 54              | 3,466,712.60 | 2,047.75    | 1,438,953.61  |
| MAJOR GROUP:          | 55 | Automotive Dealers & Service Stations |              |             |               |
|                       |    | Other                                 | N/A          | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 55              | N/A          | N/A         | N/A           |
| MAJOR GROUP:          | 57 | Furniture & Homefurnishings Stores    |              |             |               |
|                       |    | Other                                 | N/A          | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 57              | N/A          | N/A         | N/A           |
| MAJOR GROUP:          | 58 | Eating & Drinking Places              |              |             |               |
|                       |    | 5812 Eating Places                    | 199,958.90   | 0.00        | 199,958.90    |
|                       |    | Total for MAJOR GROUP 58              | 199,958.90   | 0.00        | 199,958.90    |
| MAJOR GROUP:          | 59 | Misc. Retail                          |              |             |               |
|                       |    | 5947 Gift, Novelty, & Souvenir Shops  | 71,577.43    | 0.00        | 68,463.61     |
|                       |    | Other                                 | 263,813.56   | 122.00      | 40,729.05     |
|                       |    | Total for MAJOR GROUP 59              | 335,390.99   | 122.00      | 109,192.66    |
| MAJOR GROUP:          | 70 | Hotels & Other Lodging Places         |              |             |               |
|                       |    | Other                                 | 141,113.04   | 0.00        | 130,448.04    |
|                       |    | Total for MAJOR GROUP 70              | 141,113.04   | 0.00        | 130,448.04    |
| MAJOR GROUP:          | 72 | Personal Services                     |              |             |               |
|                       |    | Other                                 | 106,138.24   | 58.90       | 8,365.14      |
|                       |    | Total for MAJOR GROUP 72              | 106,138.24   | 58.90       | 8,365.14      |
| MAJOR GROUP:          | 73 | Business Services                     |              |             |               |
|                       |    | Other                                 | 15,219.50    | 0.00        | 3,669.50      |
|                       |    | Total for MAJOR GROUP 73              | 15,219.50    | 0.00        | 3,669.50      |
| MAJOR GROUP:          | 75 | Auto Repair, Services, & Parking      |              |             |               |
|                       |    | Other                                 | N/A          | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 75              | N/A          | N/A         | N/A           |
| MAJOR GROUP:          | 76 | Misc. Repair Services                 |              |             |               |
|                       |    | Other                                 | N/A          | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 76              | N/A          | N/A         | N/A           |
| MAJOR GROUP:          | 78 | Motion Pictures                       |              |             |               |
|                       |    | Other                                 | N/A          | N/A         | N/A           |
|                       |    | Total for MAJOR GROUP 78              | N/A          | N/A         | N/A           |
| MAJOR GROUP:          | 79 | Amusement & Recreation Services       |              |             |               |
|                       |    | 7999 Amusement & Recreation, NEC      | 190,178.50   | 0.00        | 186,846.40    |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |                                   | Gross Sales  | Use Taxable | Taxable Sales |
|--------------------------|-----------------------------------|--------------|-------------|---------------|
| Total for MAJOR GROUP 79 |                                   | 190,178.50   | 0.00        | 186,846.40    |
| MAJOR GROUP: 87          | Engineering & Management Services |              |             |               |
|                          | Other                             | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 87 |                                   | N/A          | N/A         | N/A           |
| Total for COUNTY Shannon |                                   | 5,465,612.04 | 4,300.08    | 2,372,312.19  |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Shannon**

|                          |                 |              |          |              |
|--------------------------|-----------------|--------------|----------|--------------|
| F                        | Wholesale Trade | 37,403.14    | 0.00     | 24,814.75    |
| G                        | Retail Trade    | 4,449,018.95 | 4,241.18 | 1,882,340.98 |
| I                        | Services        | 905,454.15   | 58.90    | 436,191.28   |
|                          | Other           | N/A          | N/A      | N/A          |
| Total for Shannon County |                 | 5,465,612.04 | 4,300.08 | 2,372,312.19 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                     |  | Gross Sales  | Use Taxable | Taxable Sales |
|---------------------|--|--------------|-------------|---------------|
| <b>Spink County</b> |  |              |             |               |
| MAJOR GROUP:        | 2 Agricultural Production - Livestock          |              |             |               |
|                     | Other  | N/A          | N/A         | N/A           |
|                     | Total for MAJOR GROUP 2                        | N/A          | N/A         | N/A           |
| MAJOR GROUP:        | 7 Agricultural Services                        |              |             |               |
|                     | 782 Lawn & Garden Services                     | 16,028.09    | 0.00        | 15,278.09     |
|                     | Other  | 53,929.48    | 33.67       | 53,963.15     |
|                     | Total for MAJOR GROUP 7                        | 69,957.57    | 33.67       | 69,241.24     |
| MAJOR GROUP:        | 9 Fishing, Hunting, & Trapping                 |              |             |               |
|                     | 971 Hunting, Trapping, Game Propagation        | 38,795.42    | 0.00        | 38,795.42     |
|                     | Total for MAJOR GROUP 9                        | 38,795.42    | 0.00        | 38,795.42     |
| MAJOR GROUP:        | 20 Food & Kindred Products                     |              |             |               |
|                     | 2086 Bottled & Canned Soft Drinks              | 219,484.17   | 134.58      | 2,805.70      |
|                     | Total for MAJOR GROUP 20                       | 219,484.17   | 134.58      | 2,805.70      |
| MAJOR GROUP:        | 27 Printing & Publishing                       |              |             |               |
|                     | 2711 Newspapers                                | 14,184.69    | 130.00      | 4,417.60      |
|                     | Total for MAJOR GROUP 27                       | 14,184.69    | 130.00      | 4,417.60      |
| MAJOR GROUP:        | 28 Chemicals & Allied Products                 |              |             |               |
|                     | 2813 Industrial Gases                          | 149.99       | 0.00        | 106.50        |
|                     | Other  | N/A          | N/A         | N/A           |
|                     | Total for MAJOR GROUP 28                       | 149.99       | 556,284.50  | 556,391.00    |
| MAJOR GROUP:        | 32 Stone, Clay, & Glass Products               |              |             |               |
|                     | Other  | N/A          | N/A         | N/A           |
|                     | Total for MAJOR GROUP 32                       | N/A          | N/A         | N/A           |
| MAJOR GROUP:        | 41 Local & Interurban Passenger Transportation |              |             |               |
|                     | Other  | N/A          | N/A         | N/A           |
|                     | Total for MAJOR GROUP 41                       | N/A          | N/A         | N/A           |
| MAJOR GROUP:        | 42 Trucking & Warehousing                      |              |             |               |
|                     | 4212 Local Trucking Without Storage            | 164,098.13   | 789.60      | 81,200.45     |
|                     | Total for MAJOR GROUP 42                       | 164,098.13   | 789.60      | 81,200.45     |
| MAJOR GROUP:        | 48 Communications                              |              |             |               |
|                     | 4812 Radiotelephone Communications             | 50,210.56    | 1,828.44    | 52,039.00     |
|                     | Other  | 144,764.77   | 7,010.92    | 113,953.57    |
|                     | Total for MAJOR GROUP 48                       | 194,975.33   | 8,839.36    | 165,992.57    |
| MAJOR GROUP:        | 50 Wholesale Trade - Durable Goods             |              |             |               |
|                     | 5044 Office Supplies                           | 2,650.69     | 22.80       | 1,116.64      |
|                     | 5063 Electrical Apparatus & Equipment          | 42,897.23    | 22.20       | 29,622.94     |
|                     | 5074 Plumbing & Hydronic Heating Supplies      | 15,867.10    | 97.44       | 12,862.00     |
|                     | Other  | 28,122.95    | 0.00        | 26,082.88     |
|                     | Total for MAJOR GROUP 50                       | 89,537.97    | 142.44      | 69,684.46     |
| MAJOR GROUP:        | 51 Wholesale Trade - Nondurable Goods          |              |             |               |
|                     | 5113 Industrial & Personal Service Paper       | 26,528.80    | 6.90        | 5,696.41      |
|                     | 5191 Farm Supplies                             | 1,653,356.23 | 9,394.57    | 94,846.44     |
|                     | Other  | 3,525,919.70 | 11,040.91   | 32,035.35     |
|                     | Total for MAJOR GROUP 51                       | 5,205,804.73 | 20,442.38   | 132,578.20    |
| MAJOR GROUP:        | 52 Building Materials & Garden Supplies        |              |             |               |
|                     | 5211 Lumber & Other Building Materials         | 447,063.18   | 3,241.55    | 380,583.01    |
|                     | Other  | N/A          | N/A         | N/A           |
|                     | Total for MAJOR GROUP 52                       | 524,670.15   | 3,241.55    | 456,656.69    |
| MAJOR GROUP:        | 53 General Merchandise Stores                  |              |             |               |
|                     | 5311 Department Stores                         | 189,287.18   | 899.53      | 187,452.95    |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   | Gross Sales  | Use Taxable | Taxable Sales |
|---|--------------|-------------|---------------|
| 5331 Variety Stores                                   | 11,928.84    | 0.00        | 10,280.84     |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 53                              | 271,868.82   | 899.53      | 265,873.79    |
| MAJOR GROUP: 54 Food Stores                           |              |             |               |
| 5411 Grocery Stores                                   | 841,339.58   | 621.20      | 624,198.56    |
| Other   | 83,307.43    | 10,865.93   | 88,658.51     |
| Total for MAJOR GROUP 54                              | 924,647.01   | 11,487.13   | 712,857.07    |
| MAJOR GROUP: 55 Automotive Dealers & Service Stations |              |             |               |
| 5511 New & Used Car Dealers                           | 76,448.00    | 2,183.66    | 63,260.66     |
| 5531 Auto & Home Supply Stores                        | 163,553.17   | 380.04      | 81,938.93     |
| 5541 Gasoline Service Stations                        | 2,072,088.20 | 3,056.55    | 273,506.46    |
| Total for MAJOR GROUP 55                              | 2,312,089.37 | 5,620.25    | 418,706.05    |
| MAJOR GROUP: 56 Apparel & Accessory Stores            |              |             |               |
| 5621 Women's Clothing Stores                          | 2,272.84     | 15.69       | 2,279.66      |
| 5641 Children's & Infants' Wear Stores                | 522.29       | 22.71       | 545.00        |
| 5651 Family Clothing Stores                           | 1,172.28     | 9.58        | 1,169.83      |
| 5699 Misc. Apparel & Accessory Stores                 | 1,820.63     | 0.37        | 1,821.00      |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 56                              | 5,834.12     | 48.46       | 5,860.48      |
| MAJOR GROUP: 57 Furniture & Homefurnishings Stores    |              |             |               |
| Other   | 96,015.56    | 8,455.74    | 80,914.58     |
| Total for MAJOR GROUP 57                              | 96,015.56    | 8,455.74    | 80,914.58     |
| MAJOR GROUP: 58 Eating & Drinking Places              |              |             |               |
| 5812 Eating Places                                    | 239,235.19   | 980.86      | 240,164.66    |
| 5813 Drinking Places                                  | 151,593.60   | 756.04      | 145,186.66    |
| Total for MAJOR GROUP 58                              | 390,828.79   | 1,736.90    | 385,351.32    |
| MAJOR GROUP: 59 Misc. Retail                          |              |             |               |
| 5941 Sporting Goods & Bicycle Shops                   | 30,471.67    | 25.97       | 30,271.51     |
| 5943 Stationery Stores                                | 4,556.14     | 41.62       | 2,865.10      |
| 5947 Gift, Novelty, & Souvenir Shops                  | 688.08       | 0.01        | 686.98        |
| 5961 Catalog & Mail-Order Houses                      | 25,044.35    | 0.00        | 259.19        |
| 5999 Misc. Retail Stores, NEC                         | 2,949,446.53 | 7,927.10    | 2,465,078.12  |
| Other   | 627,803.86   | 651.14      | 113,755.53    |
| Total for MAJOR GROUP 59                              | 3,638,010.64 | 8,645.85    | 2,612,916.43  |
| MAJOR GROUP: 63 Insurance Carriers                    |              |             |               |
| 6399 Insurance Carriers, NEC                          | 440.01       | 0.00        | 426.07        |
| Total for MAJOR GROUP 63                              | 440.01       | 0.00        | 426.07        |
| MAJOR GROUP: 65 Real Estate                           |              |             |               |
| 6531 Real Estate Agents & Managers                    | 4,975.00     | 0.00        | 4,975.00      |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 65                              | 45,485.23    | 0.00        | 30,549.53     |
| MAJOR GROUP: 70 Hotels & Other Lodging Places         |              |             |               |
| 7011 Hotels & Motels                                  | 170,633.57   | 21.75       | 170,232.49    |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 70                              | 172,248.57   | 21.75       | 170,232.49    |
| MAJOR GROUP: 72 Personal Services                     |              |             |               |
| 7213 Linen Supply                                     | 8,061.81     | 0.00        | 6,580.50      |
| 7231 Beauty Shops                                     | 15,232.02    | 11.00       | 14,943.02     |
| 7299 Misc. Personal Services, NEC                     | 7,219.85     | 246.93      | 7,466.78      |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 72                              | 60,534.98    | 257.93      | 58,861.60     |
| MAJOR GROUP: 73 Business Services                     |              |             |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   | Gross Sales   | Use Taxable | Taxable Sales |
|---|---------------|-------------|---------------|
| 7349 Building Maintenance Services, NEC           | 31,321.34     | 6.33        | 30,122.14     |
| Other   | 61,517.04     | 282.35      | 18,433.70     |
| Total for MAJOR GROUP 73                          | 92,838.38     | 288.68      | 48,555.84     |
| MAJOR GROUP: 75 Auto Repair, Services, & Parking  |               |             |               |
| 7532 Top & Body Repair & Paint Shops              | 28,791.01     | 149.63      | 27,921.64     |
| 7538 General Automotive Repair Shops              | 75,519.59     | 34,684.89   | 107,779.30    |
| Other   | 106,758.67    | 751.36      | 105,777.35    |
| Total for MAJOR GROUP 75                          | 211,069.27    | 35,585.88   | 241,478.29    |
| MAJOR GROUP: 76 Misc. Repair Services             |               |             |               |
| 7692 Welding Repair                               | 181,381.34    | 9,618.86    | 116,588.34    |
| 7699 Repair Services, NEC                         | 106,041.80    | 480.70      | 34,695.30     |
| Total for MAJOR GROUP 76                          | 287,423.14    | 10,099.56   | 151,283.64    |
| MAJOR GROUP: 79 Amusement & Recreation Services   |               |             |               |
| Other   | 37,240.00     | 0.00        | 37,240.00     |
| Total for MAJOR GROUP 79                          | 37,240.00     | 0.00        | 37,240.00     |
| MAJOR GROUP: 80 Health Services                   |               |             |               |
| Other   | 16,684.08     | 10,222.29   | 14,752.34     |
| Total for MAJOR GROUP 80                          | 16,684.08     | 10,222.29   | 14,752.34     |
| MAJOR GROUP: 81 Legal Services                    |               |             |               |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 81                          | N/A           | N/A         | N/A           |
| MAJOR GROUP: 82 Educational Services              |               |             |               |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 82                          | N/A           | N/A         | N/A           |
| MAJOR GROUP: 86 Membership Organizations          |               |             |               |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 86                          | N/A           | N/A         | N/A           |
| MAJOR GROUP: 87 Engineering & Management Services |               |             |               |
| 8721 Accounting, Auditing, & Bookkeeping          | 6,431.26      | 123.53      | 5,831.00      |
| Other   | 391,200.90    | 313.92      | 10,974.12     |
| Total for MAJOR GROUP 87                          | 397,632.16    | 437.45      | 16,805.12     |
| MAJOR GROUP: 89 Services, NEC                     |               |             |               |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 89                          | N/A           | N/A         | N/A           |
| Total for COUNTY Spink                            | 15,532,564.40 | 769,453.73  | 6,954,633.62  |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Spink**

|                                     |               |            |              |
|-------------------------------------|---------------|------------|--------------|
| A Agriculture, Forestry, & Fishing  | 108,752.99    | 83,732.27  | 191,735.26   |
| D Manufacturing                     | 234,626.52    | 556,549.45 | 564,409.30   |
| E Transportation & Public Utilities | 359,738.46    | 9,628.96   | 247,858.02   |
| F Wholesale Trade                   | 5,295,342.70  | 20,584.82  | 202,262.66   |
| G Retail Trade                      | 8,163,964.46  | 40,135.40  | 4,939,136.41 |
| H Finance, Insurance, & Real Estate | 45,925.24     | 0.00       | 30,975.60    |
| I Services                          | 1,324,214.03  | 58,822.84  | 778,256.37   |
| Total for Spink County              | 15,532,564.40 | 769,453.73 | 6,954,633.62 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                       |   | Gross Sales | Use Taxable | Taxable Sales |
|-----------------------|---|-------------|-------------|---------------|
| <b>Stanley County</b> |   |             |             |               |
| MAJOR GROUP:          | 7 Agricultural Services                   |             |             |               |
|                       | 741 Veterinary Services for Livestock     | 165,964.35  | 3,267.60    | 166,015.60    |
|                       | 752 Animal Specialty Services             | 17,493.10   | 0.00        | 17,493.10     |
|                       | 782 Lawn & Garden Services                | 25,372.68   | 0.00        | 25,372.68     |
|                       | Other                                     | N/A         | N/A         | N/A           |
|                       | Total for MAJOR GROUP 7                   | 217,980.77  | 3,267.60    | 217,821.87    |
| MAJOR GROUP:          | 9 Fishing, Hunting, & Trapping            |             |             |               |
|                       | 971 Hunting, Trapping, Game Propagation   | 40,615.54   | 0.00        | 40,615.54     |
|                       | Total for MAJOR GROUP 9                   | 40,615.54   | 0.00        | 40,615.54     |
| MAJOR GROUP:          | 17 Special Trade Contractors              |             |             |               |
|                       | 1752 Floor Laying & Floor Work, NEC       | 33,049.54   | 0.00        | 11,129.94     |
|                       | Total for MAJOR GROUP 17                  | 33,049.54   | 0.00        | 11,129.94     |
| MAJOR GROUP:          | 27 Printing & Publishing                  |             |             |               |
|                       | Other                                     | N/A         | N/A         | N/A           |
|                       | Total for MAJOR GROUP 27                  | N/A         | N/A         | N/A           |
| MAJOR GROUP:          | 28 Chemicals & Allied Products            |             |             |               |
|                       | Other                                     | N/A         | N/A         | N/A           |
|                       | Total for MAJOR GROUP 28                  | N/A         | N/A         | N/A           |
| MAJOR GROUP:          | 32 Stone, Clay, & Glass Products          |             |             |               |
|                       | Other                                     | N/A         | N/A         | N/A           |
|                       | Total for MAJOR GROUP 32                  | N/A         | N/A         | N/A           |
| MAJOR GROUP:          | 42 Trucking & Warehousing                 |             |             |               |
|                       | 4212 Local Trucking Without Storage       | 254,159.56  | 79.94       | 59,696.91     |
|                       | Other                                     | N/A         | N/A         | N/A           |
|                       | Total for MAJOR GROUP 42                  | 260,888.56  | 79.94       | 59,696.91     |
| MAJOR GROUP:          | 45 Transportation by Air                  |             |             |               |
|                       | Other                                     | N/A         | N/A         | N/A           |
|                       | Total for MAJOR GROUP 45                  | N/A         | N/A         | N/A           |
| MAJOR GROUP:          | 48 Communications                         |             |             |               |
|                       | Other                                     | 173,334.58  | 6,753.64    | 163,335.00    |
|                       | Total for MAJOR GROUP 48                  | 173,334.58  | 6,753.64    | 163,335.00    |
| MAJOR GROUP:          | 49 Electric, Gas, & Sanitary Services     |             |             |               |
|                       | Other                                     | N/A         | N/A         | N/A           |
|                       | Total for MAJOR GROUP 49                  | N/A         | N/A         | N/A           |
| MAJOR GROUP:          | 50 Wholesale Trade - Durable Goods        |             |             |               |
|                       | 5063 Electrical Apparatus & Equipment     | 18,147.49   | 6.84        | 12,736.64     |
|                       | 5074 Plumbing & Hydronic Heating Supplies | 14,653.16   | 41.80       | 13,453.17     |
|                       | Other                                     | 26,171.55   | 1,542.68    | 9,812.91      |
|                       | Total for MAJOR GROUP 50                  | 58,972.20   | 1,591.32    | 36,002.72     |
| MAJOR GROUP:          | 51 Wholesale Trade - Nondurable Goods     |             |             |               |
|                       | Other                                     | 118,065.38  | 48.20       | 11,222.04     |
|                       | Total for MAJOR GROUP 51                  | 118,065.38  | 48.20       | 11,222.04     |
| MAJOR GROUP:          | 52 Building Materials & Garden Supplies   |             |             |               |
|                       | 5211 Lumber & Other Building Materials    | 300,748.73  | 2,342.56    | 238,925.28    |
|                       | Other                                     | N/A         | N/A         | N/A           |
|                       | Total for MAJOR GROUP 52                  | 374,004.08  | 2,342.56    | 312,180.63    |
| MAJOR GROUP:          | 53 General Merchandise Stores             |             |             |               |
|                       | 5331 Variety Stores                       | 220,925.91  | 0.00        | 146,540.47    |
|                       | Other                                     | N/A         | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |  | Gross Sales  | Use Taxable | Taxable Sales |
|--------------------------|--|--------------|-------------|---------------|
| Total for MAJOR GROUP 53 |  | 222,352.38   | 12.35       | 147,951.17    |
| MAJOR GROUP:             | 54 Food Stores                           |              |             |               |
|                          | 5411 Grocery Stores                      | 844,496.31   | 133.04      | 509,237.81    |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 54 |  | 844,496.31   | 133.04      | 509,237.81    |
| MAJOR GROUP:             | 55 Automotive Dealers & Service Stations |              |             |               |
|                          | 5531 Auto & Home Supply Stores           | 725,879.62   | 498.47      | 350,040.06    |
|                          | Other                                    | 1,931,458.57 | 291.50      | 423,622.93    |
| Total for MAJOR GROUP 55 |  | 2,657,338.19 | 789.97      | 773,662.99    |
| MAJOR GROUP:             | 56 Apparel & Accessory Stores            |              |             |               |
|                          | 5621 Women's Clothing Stores             | 124.24       | 0.70        | 123.44        |
|                          | Other                                    | 1,262.61     | 9.30        | 1,259.65      |
| Total for MAJOR GROUP 56 |  | 1,386.85     | 10.00       | 1,383.09      |
| MAJOR GROUP:             | 57 Furniture & Homefurnishings Stores    |              |             |               |
|                          | Other                                    | 24,717.93    | 0.58        | 2,991.40      |
| Total for MAJOR GROUP 57 |  | 24,717.93    | 0.58        | 2,991.40      |
| MAJOR GROUP:             | 58 Eating & Drinking Places              |              |             |               |
|                          | 5812 Eating Places                       | 535,311.12   | 2,488.66    | 489,408.40    |
|                          | 5813 Drinking Places                     | 61,988.88    | 18,752.98   | 78,267.50     |
| Total for MAJOR GROUP 58 |  | 597,300.00   | 21,241.64   | 567,675.90    |
| MAJOR GROUP:             | 59 Misc. Retail                          |              |             |               |
|                          | 5941 Sporting Goods & Bicycle Shops      | 42,580.54    | 580.02      | 24,146.20     |
|                          | 5947 Gift, Novelty, & Souvenir Shops     | 20,162.00    | 0.00        | 14,963.00     |
|                          | 5999 Misc. Retail Stores, NEC            | 752,865.72   | 57.57       | 272,230.62    |
|                          | Other                                    | 592,387.48   | 36.69       | 6,933.51      |
| Total for MAJOR GROUP 59 |  | 1,407,995.74 | 674.28      | 318,273.33    |
| MAJOR GROUP:             | 61 Nondepository Institutions            |              |             |               |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 61 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 65 Real Estate                           |              |             |               |
|                          | 6531 Real Estate Agents & Managers       | 41,667.75    | 0.00        | 30,609.75     |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 65 |  | 50,904.24    | 0.00        | 39,651.26     |
| MAJOR GROUP:             | 70 Hotels & Other Lodging Places         |              |             |               |
|                          | 7011 Hotels & Motels                     | 347,281.78   | 6,744.00    | 319,011.69    |
| Total for MAJOR GROUP 70 |  | 347,281.78   | 6,744.00    | 319,011.69    |
| MAJOR GROUP:             | 72 Personal Services                     |              |             |               |
|                          | 7217 Carpet & Upholstery Cleaning        | 59,874.01    | 0.00        | 57,384.53     |
|                          | 7231 Beauty Shops                        | 6,443.42     | 0.00        | 6,443.42      |
|                          | Other                                    | 21,063.51    | 30.70       | 20,334.74     |
| Total for MAJOR GROUP 72 |  | 87,380.94    | 30.70       | 84,162.69     |
| MAJOR GROUP:             | 73 Business Services                     |              |             |               |
|                          | 7349 Building Maintenance Services, NEC  | 2,814.34     | 0.00        | 2,814.34      |
|                          | 7359 Equipment Rental & Leasing, NEC     | 1,407.38     | 5.98        | 1,140.66      |
|                          | Other                                    | 95,801.23    | 2,504.88    | 83,828.93     |
| Total for MAJOR GROUP 73 |  | 100,022.94   | 2,510.86    | 87,783.93     |
| MAJOR GROUP:             | 75 Auto Repair, Services, & Parking      |              |             |               |
|                          | 7538 General Automotive Repair Shops     | 126,320.47   | 0.00        | 117,947.03    |
|                          | Other                                    | 45,379.13    | 647.52      | 43,853.71     |
| Total for MAJOR GROUP 75 |  | 171,699.60   | 647.52      | 161,800.74    |
| MAJOR GROUP:             | 76 Misc. Repair Services                 |              |             |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|  |   | Gross Sales   | Use Taxable | Taxable Sales |
|--|---|---------------|-------------|---------------|
| Other                                    |   | 108,487.39    | 0.00        | 87,202.45     |
| Total for MAJOR GROUP 76                 |   | 108,487.39    | 0.00        | 87,202.45     |
| MAJOR GROUP:                             | 79 Amusement & Recreation Services        |               |             |               |
| Other                                    |   | 287,507.66    | 118.52      | 166,575.34    |
| Total for MAJOR GROUP 79                 |   | 287,507.66    | 118.52      | 166,575.34    |
| MAJOR GROUP:                             | 81 Legal Services                         |               |             |               |
| 8111 Legal Services                      |   | 5,894.67      | 5.81        | 3,108.40      |
| Total for MAJOR GROUP 81                 |   | 5,894.67      | 5.81        | 3,108.40      |
| MAJOR GROUP:                             | 84 Museums, Botanical, Zoological Gardens |               |             |               |
| Other                                    |   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 84                 |   | N/A           | N/A         | N/A           |
| MAJOR GROUP:                             | 86 Membership Organizations               |               |             |               |
| Other                                    |   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 86                 |   | N/A           | N/A         | N/A           |
| MAJOR GROUP:                             | 87 Engineering & Management Services      |               |             |               |
| 8721 Accounting, Auditing, & Bookkeeping |   | 12,188.77     | 63.74       | 10,912.26     |
| Other                                    |   | 24,031.83     | 56.49       | 19,790.92     |
| Total for MAJOR GROUP 87                 |   | 36,220.60     | 120.23      | 30,703.18     |
| MAJOR GROUP:                             | 89 Services, NEC                          |               |             |               |
| Other                                    |   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 89                 |   | N/A           | N/A         | N/A           |
| Total for COUNTY Stanley                 |   | 10,567,239.15 | 47,122.75   | 5,183,000.30  |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Stanley**

|                          |                                   |               |           |              |
|--------------------------|-----------------------------------|---------------|-----------|--------------|
| A                        | Agriculture, Forestry, & Fishing  | 258,596.31    | 3,267.60  | 258,437.41   |
| C                        | Construction                      | 33,049.54     | 0.00      | 11,129.94    |
| D                        | Manufacturing                     | 26,077.66     | 0.00      | 22,079.50    |
| E                        | Transportation & Public Utilities | 2,714,411.05  | 6,833.58  | 1,201,815.43 |
| F                        | Wholesale Trade                   | 177,037.58    | 1,639.52  | 47,224.76    |
| G                        | Retail Trade                      | 6,129,591.48  | 25,204.42 | 2,633,356.32 |
| H                        | Finance, Insurance, & Real Estate | 54,195.78     | 0.00      | 39,651.26    |
| I                        | Services                          | 1,174,279.75  | 10,177.63 | 969,305.68   |
| Total for Stanley County |                                   | 10,567,239.15 | 47,122.75 | 5,183,000.30 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                     |                          | Gross Sales                             | Use Taxable | Taxable Sales |
|---------------------|--------------------------|---|-------------|---------------|
| <b>Sully County</b> |                          |   |             |               |
| MAJOR GROUP:        | 2                        | Agricultural Production - Livestock     |             |               |
|                     | Other                    | N/A                                     | N/A         | N/A           |
|                     | Total for MAJOR GROUP 2  |   | N/A         | N/A           |
| MAJOR GROUP:        | 7                        | Agricultural Services                   |             |               |
|                     | Other                    | N/A                                     | N/A         | N/A           |
|                     | Total for MAJOR GROUP 7  |   | N/A         | N/A           |
| MAJOR GROUP:        | 9                        | Fishing, Hunting, & Trapping            |             |               |
|                     | 971                      | Hunting, Trapping, Game Propagation     | 6,450.00    | 0.00          |
|                     | Total for MAJOR GROUP 9  |   | 6,450.00    | 0.00          |
| MAJOR GROUP:        | 17                       | Special Trade Contractors               |             |               |
|                     | Other                    | N/A                                     | N/A         | N/A           |
|                     | Total for MAJOR GROUP 17 |   | N/A         | N/A           |
| MAJOR GROUP:        | 20                       | Food & Kindred Products                 |             |               |
|                     | Other                    | 48,514.95                               | 0.00        | 15,984.95     |
|                     | Total for MAJOR GROUP 20 |   | 48,514.95   | 0.00          |
| MAJOR GROUP:        | 27                       | Printing & Publishing                   |             |               |
|                     | Other                    | N/A                                     | N/A         | N/A           |
|                     | Total for MAJOR GROUP 27 |   | N/A         | N/A           |
| MAJOR GROUP:        | 28                       | Chemicals & Allied Products             |             |               |
|                     | Other                    | N/A                                     | N/A         | N/A           |
|                     | Total for MAJOR GROUP 28 |   | N/A         | N/A           |
| MAJOR GROUP:        | 36                       | Electronic & Other Electrical Equipment |             |               |
|                     | Other                    | N/A                                     | N/A         | N/A           |
|                     | Total for MAJOR GROUP 36 |   | N/A         | N/A           |
| MAJOR GROUP:        | 45                       | Transportation by Air                   |             |               |
|                     | Other                    | N/A                                     | N/A         | N/A           |
|                     | Total for MAJOR GROUP 45 |   | N/A         | N/A           |
| MAJOR GROUP:        | 48                       | Communications                          |             |               |
|                     | Other                    | N/A                                     | N/A         | N/A           |
|                     | Total for MAJOR GROUP 48 |   | N/A         | N/A           |
| MAJOR GROUP:        | 49                       | Electric, Gas, & Sanitary Services      |             |               |
|                     | Other                    | N/A                                     | N/A         | N/A           |
|                     | Total for MAJOR GROUP 49 |   | N/A         | N/A           |
| MAJOR GROUP:        | 50                       | Wholesale Trade - Durable Goods         |             |               |
|                     | Other                    | 78,128.28                               | 23.16       | 9,063.24      |
|                     | Total for MAJOR GROUP 50 |   | 78,128.28   | 23.16         |
| MAJOR GROUP:        | 51                       | Wholesale Trade - Nondurable Goods      |             |               |
|                     | Other                    | 19,263.69                               | 630.67      | 7,525.32      |
|                     | Total for MAJOR GROUP 51 |   | 19,263.69   | 630.67        |
| MAJOR GROUP:        | 52                       | Building Materials & Garden Supplies    |             |               |
|                     | Other                    | 254,290.60                              | 149.85      | 179,914.07    |
|                     | Total for MAJOR GROUP 52 |   | 254,290.60  | 149.85        |
| MAJOR GROUP:        | 53                       | General Merchandise Stores              |             |               |
|                     | Other                    | 5,134.10                                | 6.16        | 5,000.55      |
|                     | Total for MAJOR GROUP 53 |   | 5,134.10    | 6.16          |
| MAJOR GROUP:        | 54                       | Food Stores                             |             |               |
|                     | Other                    | N/A                                     | N/A         | N/A           |
|                     | Total for MAJOR GROUP 54 |   | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|              |  | Gross Sales  | Use Taxable | Taxable Sales |
|--------------|--|--------------|-------------|---------------|
| MAJOR GROUP: | 55 Automotive Dealers & Service Stations |              |             |               |
|              | Other                                    | 2,181,939.72 | 3,207.71    | 476,178.64    |
|              | Total for MAJOR GROUP 55                 | 2,181,939.72 | 3,207.71    | 476,178.64    |
| MAJOR GROUP: | 56 Apparel & Accessory Stores            |              |             |               |
|              | Other                                    | 1,592.73     | 7.65        | 1,579.99      |
|              | Total for MAJOR GROUP 56                 | 1,592.73     | 7.65        | 1,579.99      |
| MAJOR GROUP: | 57 Furniture & Homefurnishings Stores    |              |             |               |
|              | Other                                    | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 57                 | N/A          | N/A         | N/A           |
| MAJOR GROUP: | 58 Eating & Drinking Places              |              |             |               |
|              | 5812 Eating Places                       | 386,643.14   | 966.35      | 272,760.68    |
|              | Other                                    | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 58                 | 403,691.65   | 1,101.35    | 289,944.19    |
| MAJOR GROUP: | 59 Misc. Retail                          |              |             |               |
|              | 5999 Misc. Retail Stores, NEC            | 161,946.35   | 1,298.36    | 104,637.26    |
|              | Other                                    | 790,629.86   | 789.49      | 96,538.52     |
|              | Total for MAJOR GROUP 59                 | 952,576.20   | 2,087.85    | 201,175.78    |
| MAJOR GROUP: | 65 Real Estate                           |              |             |               |
|              | Other                                    | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 65                 | N/A          | N/A         | N/A           |
| MAJOR GROUP: | 70 Hotels & Other Lodging Places         |              |             |               |
|              | Other                                    | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 70                 | N/A          | N/A         | N/A           |
| MAJOR GROUP: | 72 Personal Services                     |              |             |               |
|              | 7231 Beauty Shops                        | 14,756.73    | 0.00        | 14,756.73     |
|              | Other                                    | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 72                 | 15,299.45    | 0.00        | 15,199.73     |
| MAJOR GROUP: | 73 Business Services                     |              |             |               |
|              | Other                                    | 205,905.43   | 2.36        | 132,679.74    |
|              | Total for MAJOR GROUP 73                 | 205,905.43   | 2.36        | 132,679.74    |
| MAJOR GROUP: | 75 Auto Repair, Services, & Parking      |              |             |               |
|              | Other                                    | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 75                 | N/A          | N/A         | N/A           |
| MAJOR GROUP: | 76 Misc. Repair Services                 |              |             |               |
|              | Other                                    | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 76                 | N/A          | N/A         | N/A           |
| MAJOR GROUP: | 79 Amusement & Recreation Services       |              |             |               |
|              | 7999 Amusement & Recreation, NEC         | 57,962.63    | 0.00        | 51,862.63     |
|              | Other                                    | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 79                 | 349,590.38   | 33,917.95   | 377,408.33    |
| MAJOR GROUP: | 80 Health Services                       |              |             |               |
|              | Other                                    | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 80                 | N/A          | N/A         | N/A           |
| MAJOR GROUP: | 81 Legal Services                        |              |             |               |
|              | Other                                    | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 81                 | N/A          | N/A         | N/A           |
| MAJOR GROUP: | 87 Engineering & Management Services     |              |             |               |
|              | Other                                    | N/A          | N/A         | N/A           |
|              | Total for MAJOR GROUP 87                 | N/A          | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |                                   | Gross Sales  | Use Taxable | Taxable Sales |
|--------------------------|-----------------------------------|--------------|-------------|---------------|
| Total for COUNTY Sully   |                                   | 5,045,623.89 | 42,870.59   | 2,078,397.80  |
| ***** COUNTY RECAP ***** |                                   |              |             |               |
| County: <b>Sully</b>     |                                   |              |             |               |
| A                        | Agriculture, Forestry, & Fishing  | 22,786.92    | 0.00        | 22,786.92     |
| D                        | Manufacturing                     | 64,863.59    | 0.00        | 20,284.11     |
| E                        | Transportation & Public Utilities | 166,435.84   | 748.55      | 107,432.33    |
| F                        | Wholesale Trade                   | 97,391.97    | 653.83      | 16,588.56     |
| G                        | Retail Trade                      | 3,932,129.38 | 7,284.00    | 1,277,877.09  |
| I                        | Services                          | 735,724.72   | 34,184.21   | 628,779.31    |
|                          | Other                             | 26,291.47    | 0.00        | 4,649.48      |
| Total for Sully County   |                                   | 5,045,623.89 | 42,870.59   | 2,078,397.80  |
| *****                    |                                   |              |             |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                    |  | Gross Sales  | Use Taxable | Taxable Sales |
|--------------------|--|--------------|-------------|---------------|
| <b>Todd County</b> |  |              |             |               |
| MAJOR GROUP:       | 9 Fishing, Hunting, & Trapping           |              |             |               |
|                    | Other                                    | N/A          | N/A         | N/A           |
|                    | Total for MAJOR GROUP 9                  | N/A          | N/A         | N/A           |
| MAJOR GROUP:       | 20 Food & Kindred Products               |              |             |               |
|                    | Other                                    | N/A          | N/A         | N/A           |
|                    | Total for MAJOR GROUP 20                 | N/A          | N/A         | N/A           |
| MAJOR GROUP:       | 27 Printing & Publishing                 |              |             |               |
|                    | Other                                    | N/A          | N/A         | N/A           |
|                    | Total for MAJOR GROUP 27                 | N/A          | N/A         | N/A           |
| MAJOR GROUP:       | 48 Communications                        |              |             |               |
|                    | Other                                    | N/A          | N/A         | N/A           |
|                    | Total for MAJOR GROUP 48                 | N/A          | N/A         | N/A           |
| MAJOR GROUP:       | 49 Electric, Gas, & Sanitary Services    |              |             |               |
|                    | Other                                    | N/A          | N/A         | N/A           |
|                    | Total for MAJOR GROUP 49                 | N/A          | N/A         | N/A           |
| MAJOR GROUP:       | 50 Wholesale Trade - Durable Goods       |              |             |               |
|                    | Other                                    | 49,472.09    | 99.05       | 34,360.46     |
|                    | Total for MAJOR GROUP 50                 | 49,472.09    | 99.05       | 34,360.46     |
| MAJOR GROUP:       | 51 Wholesale Trade - Nondurable Goods    |              |             |               |
|                    | Other                                    | 30,346.03    | 36.73       | 1,065.38      |
|                    | Total for MAJOR GROUP 51                 | 30,346.03    | 36.73       | 1,065.38      |
| MAJOR GROUP:       | 52 Building Materials & Garden Supplies  |              |             |               |
|                    | 5211 Lumber & Other Building Materials   | 87,760.45    | 2,370.94    | 62,545.64     |
|                    | Other                                    | N/A          | N/A         | N/A           |
|                    | Total for MAJOR GROUP 52                 | 5,278,205.75 | 2,370.99    | 66,810.55     |
| MAJOR GROUP:       | 53 General Merchandise Stores            |              |             |               |
|                    | 5311 Department Stores                   | 948.72       | 6.35        | 821.72        |
|                    | 5399 Misc. General Merchandise Stores    | 581,281.28   | 2,435.28    | 254,445.48    |
|                    | Other                                    | N/A          | N/A         | N/A           |
|                    | Total for MAJOR GROUP 53                 | 824,338.70   | 2,825.23    | 489,097.97    |
| MAJOR GROUP:       | 54 Food Stores                           |              |             |               |
|                    | 5411 Grocery Stores                      | 2,170,705.05 | 115.54      | 841,126.20    |
|                    | Other                                    | N/A          | N/A         | N/A           |
|                    | Total for MAJOR GROUP 54                 | 2,171,840.05 | 115.54      | 842,261.20    |
| MAJOR GROUP:       | 55 Automotive Dealers & Service Stations |              |             |               |
|                    | 5541 Gasoline Service Stations           | 1,243,110.19 | 2,391.72    | 288,967.78    |
|                    | Other                                    | N/A          | N/A         | N/A           |
|                    | Total for MAJOR GROUP 55                 | 1,361,433.04 | 2,419.48    | 381,041.05    |
| MAJOR GROUP:       | 56 Apparel & Accessory Stores            |              |             |               |
|                    | 5621 Women's Clothing Stores             | 1,044.62     | 10.53       | 1,054.83      |
|                    | Other                                    | N/A          | N/A         | N/A           |
|                    | Total for MAJOR GROUP 56                 | 69,949.31    | 439.45      | 40,000.07     |
| MAJOR GROUP:       | 57 Furniture & Homefurnishings Stores    |              |             |               |
|                    | Other                                    | 12,525.22    | 175.09      | 10,879.50     |
|                    | Total for MAJOR GROUP 57                 | 12,525.22    | 175.09      | 10,879.50     |
| MAJOR GROUP:       | 58 Eating & Drinking Places              |              |             |               |
|                    | 5812 Eating Places                       | 99,978.28    | 856.88      | 99,351.83     |
|                    | Total for MAJOR GROUP 58                 | 99,978.28    | 856.88      | 99,351.83     |
| MAJOR GROUP:       | 59 Misc. Retail                          |              |             |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|              |                                      | Gross Sales   | Use Taxable | Taxable Sales |
|--------------|--------------------------------------|---------------|-------------|---------------|
|              | 5941 Sporting Goods & Bicycle Shops  | 3,297.36      | 101.49      | 3,385.86      |
|              | 5999 Misc. Retail Stores, NEC        | 878,187.80    | 1,615.77    | 523,514.94    |
|              | Other                                | 60,858.84     | 201.87      | 33,267.49     |
|              | Total for MAJOR GROUP 59             | 942,344.00    | 1,919.13    | 560,168.29    |
| MAJOR GROUP: | 70 Hotels & Other Lodging Places     |               |             |               |
|              | 7011 Hotels & Motels                 | 106,735.35    | 0.00        | 80,591.55     |
|              | Total for MAJOR GROUP 70             | 106,735.35    | 0.00        | 80,591.55     |
| MAJOR GROUP: | 72 Personal Services                 |               |             |               |
|              | Other                                | 77,843.02     | 0.00        | 3,876.02      |
|              | Total for MAJOR GROUP 72             | 77,843.02     | 0.00        | 3,876.02      |
| MAJOR GROUP: | 73 Business Services                 |               |             |               |
|              | Other                                | 90,539.73     | 1,023.27    | 71,835.89     |
|              | Total for MAJOR GROUP 73             | 90,539.73     | 1,023.27    | 71,835.89     |
| MAJOR GROUP: | 75 Auto Repair, Services, & Parking  |               |             |               |
|              | Other                                | N/A           | N/A         | N/A           |
|              | Total for MAJOR GROUP 75             | N/A           | N/A         | N/A           |
| MAJOR GROUP: | 76 Misc. Repair Services             |               |             |               |
|              | Other                                | N/A           | N/A         | N/A           |
|              | Total for MAJOR GROUP 76             | N/A           | N/A         | N/A           |
| MAJOR GROUP: | 78 Motion Pictures                   |               |             |               |
|              | Other                                | N/A           | N/A         | N/A           |
|              | Total for MAJOR GROUP 78             | N/A           | N/A         | N/A           |
| MAJOR GROUP: | 79 Amusement & Recreation Services   |               |             |               |
|              | 7999 Amusement & Recreation, NEC     | 11,190.00     | 0.00        | 11,190.00     |
|              | Other                                | N/A           | N/A         | N/A           |
|              | Total for MAJOR GROUP 79             | 11,190.00     | 0.00        | 11,190.00     |
| MAJOR GROUP: | 87 Engineering & Management Services |               |             |               |
|              | 8742 Management Consulting Services  | 0.00          | 0.00        | 0.00          |
|              | Total for MAJOR GROUP 87             | 0.00          | 0.00        | 0.00          |
|              | Total for COUNTY Todd                | 12,569,463.40 | 16,332.46   | 3,303,137.77  |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **TODD**

|   |                       |               |           |              |
|---|-----------------------|---------------|-----------|--------------|
| F | Wholesale Trade       | 79,818.12     | 135.78    | 35,425.84    |
| G | Retail Trade          | 10,760,614.35 | 11,121.80 | 2,489,610.46 |
| I | Services              | 445,331.66    | 1,023.27  | 219,147.02   |
|   | Other                 | 1,283,699.27  | 4,051.61  | 558,954.45   |
|   | Total for TODD County | 12,569,463.40 | 16,332.46 | 3,303,137.77 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                     |    | Gross Sales                             | Use Taxable | Taxable Sales |            |
|---------------------|----|---|-------------|---------------|------------|
| <b>Tripp County</b> |    |   |             |               |            |
| MAJOR GROUP:        | 2  | Agricultural Production - Livestock     |             |               |            |
|                     |    | Other                                   | 1,737.35    | 5,836.37      | 7,573.72   |
|                     |    | Total for MAJOR GROUP 2                 | 1,737.35    | 5,836.37      | 7,573.72   |
| MAJOR GROUP:        | 7  | Agricultural Services                   |             |               |            |
|                     |    | 741 Veterinary Services for Livestock   | 228,521.16  | 4,429.83      | 218,288.31 |
|                     |    | 782 Lawn & Garden Services              | 4,660.34    | 0.00          | 4,660.34   |
|                     |    | Other                                   | 93,905.64   | 65.21         | 24,669.93  |
|                     |    | Total for MAJOR GROUP 7                 | 327,087.14  | 4,495.04      | 247,618.58 |
| MAJOR GROUP:        | 9  | Fishing, Hunting, & Trapping            |             |               |            |
|                     |    | 971 Hunting, Trapping, Game Propagation | 53,246.68   | 0.00          | 53,246.68  |
|                     |    | Total for MAJOR GROUP 9                 | 53,246.68   | 0.00          | 53,246.68  |
| MAJOR GROUP:        | 14 | Nonmetallic Minerals, Except Fuels      |             |               |            |
|                     |    | Other                                   | N/A         | N/A           | N/A        |
|                     |    | Total for MAJOR GROUP 14                | N/A         | N/A           | N/A        |
| MAJOR GROUP:        | 17 | Special Trade Contractors               |             |               |            |
|                     |    | Other                                   | N/A         | N/A           | N/A        |
|                     |    | Total for MAJOR GROUP 17                | N/A         | N/A           | N/A        |
| MAJOR GROUP:        | 20 | Food & Kindred Products                 |             |               |            |
|                     |    | Other                                   | 111,014.65  | 193.21        | 100,283.17 |
|                     |    | Total for MAJOR GROUP 20                | 111,014.65  | 193.21        | 100,283.17 |
| MAJOR GROUP:        | 23 | Apparel & Other Textile Products        |             |               |            |
|                     |    | Other                                   | N/A         | N/A           | N/A        |
|                     |    | Total for MAJOR GROUP 23                | N/A         | N/A           | N/A        |
| MAJOR GROUP:        | 27 | Printing & Publishing                   |             |               |            |
|                     |    | Other                                   | N/A         | N/A           | N/A        |
|                     |    | Total for MAJOR GROUP 27                | N/A         | N/A           | N/A        |
| MAJOR GROUP:        | 28 | Chemicals & Allied Products             |             |               |            |
|                     |    | Other                                   | N/A         | N/A           | N/A        |
|                     |    | Total for MAJOR GROUP 28                | N/A         | N/A           | N/A        |
| MAJOR GROUP:        | 34 | Fabricated Metal Products               |             |               |            |
|                     |    | Other                                   | N/A         | N/A           | N/A        |
|                     |    | Total for MAJOR GROUP 34                | N/A         | N/A           | N/A        |
| MAJOR GROUP:        | 35 | Industrial Machinery & Equipment        |             |               |            |
|                     |    | Other                                   | N/A         | N/A           | N/A        |
|                     |    | Total for MAJOR GROUP 35                | N/A         | N/A           | N/A        |
| MAJOR GROUP:        | 37 | Transportation Equipment                |             |               |            |
|                     |    | Other                                   | N/A         | N/A           | N/A        |
|                     |    | Total for MAJOR GROUP 37                | N/A         | N/A           | N/A        |
| MAJOR GROUP:        | 39 | Misc. Manufacturing Industries          |             |               |            |
|                     |    | Other                                   | N/A         | N/A           | N/A        |
|                     |    | Total for MAJOR GROUP 39                | N/A         | N/A           | N/A        |
| MAJOR GROUP:        | 42 | Trucking & Warehousing                  |             |               |            |
|                     |    | 4212 Local Trucking Without Storage     | 3,208.77    | 1.39          | 3,032.00   |
|                     |    | Total for MAJOR GROUP 42                | 3,208.77    | 1.39          | 3,032.00   |
| MAJOR GROUP:        | 48 | Communications                          |             |               |            |
|                     |    | 4812 Radiotelephone Communications      | 25,076.72   | 333.58        | 25,410.30  |
|                     |    | Other                                   | N/A         | N/A           | N/A        |
|                     |    | Total for MAJOR GROUP 48                | 25,681.29   | 333.58        | 25,497.80  |
| MAJOR GROUP:        | 49 | Electric, Gas, & Sanitary Services      |             |               |            |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   | Gross Sales  | Use Taxable | Taxable Sales |
|---|--------------|-------------|---------------|
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 49                              | N/A          | N/A         | N/A           |
| MAJOR GROUP: 50 Wholesale Trade - Durable Goods       |              |             |               |
| 5074 Plumbing & Hydronic Heating Supplies             | 17,909.07    | 89.75       | 15,172.50     |
| Other   | 268,188.87   | 10,537.59   | 115,602.11    |
| Total for MAJOR GROUP 50                              | 286,097.94   | 10,627.34   | 130,774.61    |
| MAJOR GROUP: 51 Wholesale Trade - Nondurable Goods    |              |             |               |
| 5191 Farm Supplies                                    | 472,403.39   | 1,103.85    | 139,125.06    |
| Other   | 274,690.34   | 3,415.61    | 8,299.73      |
| Total for MAJOR GROUP 51                              | 747,093.74   | 4,519.46    | 147,424.79    |
| MAJOR GROUP: 52 Building Materials & Garden Supplies  |              |             |               |
| 5211 Lumber & Other Building Materials                | 426,517.37   | 7,198.17    | 273,618.82    |
| 5251 Hardware Stores                                  | 160,872.99   | 18.45       | 146,705.99    |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 52                              | 617,862.59   | 7,252.19    | 450,832.61    |
| MAJOR GROUP: 53 General Merchandise Stores            |              |             |               |
| 5311 Department Stores                                | 538,420.46   | 8,069.77    | 380,832.98    |
| 5331 Variety Stores                                   | 286,942.63   | 1,471.08    | 272,889.23    |
| 5399 Misc. General Merchandise Stores                 | 340,408.16   | 4,800.71    | 323,118.56    |
| Total for MAJOR GROUP 53                              | 1,165,771.26 | 14,341.56   | 976,840.77    |
| MAJOR GROUP: 54 Food Stores                           |              |             |               |
| 5411 Grocery Stores                                   | 1,527,245.23 | 841.08      | 932,611.57    |
| Other   | 3,341.87     | 0.00        | 2,930.17      |
| Total for MAJOR GROUP 54                              | 1,530,587.10 | 841.08      | 935,541.74    |
| MAJOR GROUP: 55 Automotive Dealers & Service Stations |              |             |               |
| 5511 New & Used Car Dealers                           | 921,209.08   | 5,792.05    | 184,046.77    |
| 5531 Auto & Home Supply Stores                        | 407,144.19   | 1,457.83    | 184,632.93    |
| 5541 Gasoline Service Stations                        | 977,548.83   | 301.35      | 182,999.56    |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 55                              | 2,344,693.93 | 7,629.42    | 588,229.91    |
| MAJOR GROUP: 56 Apparel & Accessory Stores            |              |             |               |
| 5621 Women's Clothing Stores                          | 13,613.77    | 12.27       | 13,606.97     |
| 5661 Shoe Stores                                      | 35,999.33    | 25.84       | 36,024.11     |
| 5699 Misc. Apparel & Accessory Stores                 | 657.26       | 0.06        | 657.32        |
| Other   | 3,090.21     | 35.99       | 3,103.66      |
| Total for MAJOR GROUP 56                              | 53,360.58    | 74.16       | 53,392.06     |
| MAJOR GROUP: 57 Furniture & Homefurnishings Stores    |              |             |               |
| 5712 Furniture Stores                                 | 48,563.16    | 42.44       | 31,522.05     |
| 5731 Radio, TV, & Electronic Stores                   | 56,934.66    | 127.36      | 40,163.04     |
| Other   | 88,820.15    | 127.78      | 82,908.74     |
| Total for MAJOR GROUP 57                              | 194,317.98   | 297.59      | 154,593.83    |
| MAJOR GROUP: 58 Eating & Drinking Places              |              |             |               |
| 5812 Eating Places                                    | 530,111.66   | 6,686.61    | 513,784.59    |
| 5813 Drinking Places                                  | 88,557.00    | 500.00      | 85,002.08     |
| Total for MAJOR GROUP 58                              | 618,668.66   | 7,186.61    | 598,786.67    |
| MAJOR GROUP: 59 Misc. Retail                          |              |             |               |
| 5941 Sporting Goods & Bicycle Shops                   | 94,986.55    | 668.12      | 95,496.89     |
| 5945 Hobby, Toy, & Game Shops                         | 2,712.23     | 25.64       | 2,715.72      |
| 5947 Gift, Novelty, & Souvenir Shops                  | 11,677.06    | 0.00        | 11,183.10     |
| 5999 Misc. Retail Stores, NEC                         | 7,555,973.69 | 11,547.37   | 3,829,680.31  |
| Other   | 1,624,588.18 | 627.85      | 187,750.57    |
| Total for MAJOR GROUP 59                              | 9,289,937.72 | 12,868.98   | 4,126,826.59  |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|  | Gross Sales | Use Taxable | Taxable Sales |
|--|-------------|-------------|---------------|
| MAJOR GROUP: 64 Insurance Agents, Brokers, & Service |             |             |               |
| Other  | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 64                             | N/A         | N/A         | N/A           |
| MAJOR GROUP: 65 Real Estate                          |             |             |               |
| 6531 Real Estate Agents & Managers                   | 859.39      | 0.00        | 859.39        |
| Other  | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 65                             | 20,824.00   | 0.00        | 20,824.00     |
| MAJOR GROUP: 70 Hotels & Other Lodging Places        |             |             |               |
| 7011 Hotels & Motels                                 | 217,560.00  | 2,858.81    | 198,956.81    |
| Total for MAJOR GROUP 70                             | 217,560.00  | 2,858.81    | 198,956.81    |
| MAJOR GROUP: 72 Personal Services                    |             |             |               |
| 7217 Carpet & Upholstery Cleaning                    | 7,502.06    | 0.00        | 5,704.63      |
| 7221 Photographic Studios, Portrait                  | 9,445.24    | 0.00        | 8,040.05      |
| 7231 Beauty Shops                                    | 37,822.91   | 148.99      | 37,971.90     |
| 7299 Misc. Personal Services, NEC                    | 5,157.62    | 125.76      | 5,100.38      |
| Other  | 50,611.11   | 0.00        | 44,249.18     |
| Total for MAJOR GROUP 72                             | 110,538.93  | 274.75      | 101,066.14    |
| MAJOR GROUP: 73 Business Services                    |             |             |               |
| 7349 Building Maintenance Services, NEC              | 7,043.89    | 26.41       | 6,630.71      |
| 7389 Business Services, NEC                          | 3,584.00    | 0.00        | 3,584.00      |
| Other  | 28,759.39   | 0.52        | 15,420.01     |
| Total for MAJOR GROUP 73                             | 39,387.28   | 26.93       | 25,634.72     |
| MAJOR GROUP: 75 Auto Repair, Services, & Parking     |             |             |               |
| 7532 Top & Body Repair & Paint Shops                 | 78,587.39   | 339.00      | 70,879.63     |
| 7538 General Automotive Repair Shops                 | 139,720.78  | 707.23      | 96,072.56     |
| Other  | 59,412.34   | 0.00        | 58,848.20     |
| Total for MAJOR GROUP 75                             | 277,720.51  | 1,046.23    | 225,800.39    |
| MAJOR GROUP: 76 Misc. Repair Services                |             |             |               |
| 7692 Welding Repair                                  | 49,450.25   | 0.00        | 39,158.19     |
| 7699 Repair Services, NEC                            | 89,422.45   | 1,885.42    | 39,014.45     |
| Total for MAJOR GROUP 76                             | 138,872.70  | 1,885.42    | 78,172.64     |
| MAJOR GROUP: 78 Motion Pictures                      |             |             |               |
| Other  | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 78                             | N/A         | N/A         | N/A           |
| MAJOR GROUP: 79 Amusement & Recreation Services      |             |             |               |
| 7999 Amusement & Recreation, NEC                     | 22,417.07   | 0.00        | 22,417.07     |
| Other  | 49,943.76   | 0.00        | 47,856.58     |
| Total for MAJOR GROUP 79                             | 72,360.83   | 0.00        | 70,273.65     |
| MAJOR GROUP: 80 Health Services                      |             |             |               |
| Other  | 28,668.99   | 16,562.85   | 43,551.00     |
| Total for MAJOR GROUP 80                             | 28,668.99   | 16,562.85   | 43,551.00     |
| MAJOR GROUP: 81 Legal Services                       |             |             |               |
| 8111 Legal Services                                  | 84,590.69   | 0.00        | 75,481.53     |
| Total for MAJOR GROUP 81                             | 84,590.69   | 0.00        | 75,481.53     |
| MAJOR GROUP: 82 Educational Services                 |             |             |               |
| Other  | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 82                             | N/A         | N/A         | N/A           |
| MAJOR GROUP: 87 Engineering & Management Services    |             |             |               |
| Other  | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 87                             | N/A         | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division

Returns Filed: August 2013

|                                     | Gross Sales   | Use Taxable | Taxable Sales |
|-------------------------------------|---------------|-------------|---------------|
| Total for COUNTY Tripp              | 20,588,834.75 | 118,875.42  | 10,098,068.61 |
| ***** COUNTY RECAP *****            |               |             |               |
| County: <b>Tripp</b>                |               |             |               |
| A Agriculture, Forestry, & Fishing  | 382,071.17    | 10,331.41   | 308,438.98    |
| D Manufacturing                     | 1,848,858.05  | 19,915.67   | 318,241.53    |
| E Transportation & Public Utilities | 361,745.87    | 334.97      | 322,885.49    |
| F Wholesale Trade                   | 1,033,191.68  | 15,146.80   | 278,199.40    |
| G Retail Trade                      | 15,815,199.82 | 50,491.58   | 7,885,044.18  |
| H Finance, Insurance, & Real Estate | 97,274.00     | 0.00        | 97,274.00     |
| I Services                          | 1,036,661.41  | 22,654.99   | 874,357.40    |
| Other                               | N/A           | N/A         | N/A           |
| Total for Tripp County              | 20,588,834.75 | 118,875.42  | 10,098,068.61 |
| *****                               |               |             |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                      |    | Gross Sales                                 | Use Taxable | Taxable Sales |
|----------------------|----|---|-------------|---------------|
| <b>Turner County</b> |    |   |             |               |
| MAJOR GROUP:         | 2  | Agricultural Production - Livestock         |             |               |
|                      |    | Other                                       | N/A         | N/A           |
|                      |    | Total for MAJOR GROUP 2                     | N/A         | N/A           |
| MAJOR GROUP:         | 7  | Agricultural Services                       |             |               |
|                      |    | 752 Animal Specialty Services               | 13,527.96   | 0.00          |
|                      |    | 782 Lawn & Garden Services                  | 30,800.22   | 0.00          |
|                      |    | Other                                       | 47,433.00   | 27,578.44     |
|                      |    | Total for MAJOR GROUP 7                     | 91,761.18   | 27,578.44     |
| MAJOR GROUP:         | 9  | Fishing, Hunting, & Trapping                |             |               |
|                      |    | Other                                       | N/A         | N/A           |
|                      |    | Total for MAJOR GROUP 9                     | N/A         | N/A           |
| MAJOR GROUP:         | 14 | Nonmetallic Minerals, Except Fuels          |             |               |
|                      |    | Other                                       | N/A         | N/A           |
|                      |    | Total for MAJOR GROUP 14                    | N/A         | N/A           |
| MAJOR GROUP:         | 17 | Special Trade Contractors                   |             |               |
|                      |    | Other                                       | N/A         | N/A           |
|                      |    | Total for MAJOR GROUP 17                    | N/A         | N/A           |
| MAJOR GROUP:         | 20 | Food & Kindred Products                     |             |               |
|                      |    | 2086 Bottled & Canned Soft Drinks           | 17,185.25   | 21.00         |
|                      |    | Other                                       | 100,042.89  | 0.00          |
|                      |    | Total for MAJOR GROUP 20                    | 117,228.14  | 21.00         |
| MAJOR GROUP:         | 24 | Lumber & Wood Products                      |             |               |
|                      |    | Other                                       | N/A         | N/A           |
|                      |    | Total for MAJOR GROUP 24                    | N/A         | N/A           |
| MAJOR GROUP:         | 27 | Printing & Publishing                       |             |               |
|                      |    | Other                                       | 20,501.30   | 0.00          |
|                      |    | Total for MAJOR GROUP 27                    | 20,501.30   | 0.00          |
| MAJOR GROUP:         | 28 | Chemicals & Allied Products                 |             |               |
|                      |    | 2813 Industrial Gases                       | 2,058.36    | 0.00          |
|                      |    | Other                                       | N/A         | N/A           |
|                      |    | Total for MAJOR GROUP 28                    | 939,228.83  | 118,671.50    |
| MAJOR GROUP:         | 31 | Leather & Leather Products                  |             |               |
|                      |    | Other                                       | N/A         | N/A           |
|                      |    | Total for MAJOR GROUP 31                    | N/A         | N/A           |
| MAJOR GROUP:         | 32 | Stone, Clay, & Glass Products               |             |               |
|                      |    | 3273 Ready-Mixed Concrete                   | 112,731.10  | 1,136.97      |
|                      |    | Total for MAJOR GROUP 32                    | 112,731.10  | 1,136.97      |
| MAJOR GROUP:         | 35 | Industrial Machinery & Equipment            |             |               |
|                      |    | Other                                       | N/A         | N/A           |
|                      |    | Total for MAJOR GROUP 35                    | N/A         | N/A           |
| MAJOR GROUP:         | 37 | Transportation Equipment                    |             |               |
|                      |    | Other                                       | N/A         | N/A           |
|                      |    | Total for MAJOR GROUP 37                    | N/A         | N/A           |
| MAJOR GROUP:         | 41 | Local & Interurban Passenger Transportation |             |               |
|                      |    | Other                                       | N/A         | N/A           |
|                      |    | Total for MAJOR GROUP 41                    | N/A         | N/A           |
| MAJOR GROUP:         | 42 | Trucking & Warehousing                      |             |               |
|                      |    | 4212 Local Trucking Without Storage         | 49,567.21   | 211.29        |
|                      |    | Total for MAJOR GROUP 42                    | 49,567.21   | 211.29        |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   | Gross Sales   | Use Taxable | Taxable Sales |
|---|---------------|-------------|---------------|
| MAJOR GROUP: 48 Communications                        |               |             |               |
| 4812 Radiotelephone Communications                    | 18,177.56     | 661.94      | 18,839.50     |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 48                              | 18,381.43     | 672.41      | 19,053.84     |
| MAJOR GROUP: 49 Electric, Gas, & Sanitary Services    |               |             |               |
| 4911 Electric Services                                | 122,027.77    | 1,753.73    | 113,214.62    |
| Other   | 164,964.09    | 1.09        | 132,601.27    |
| Total for MAJOR GROUP 49                              | 286,991.86    | 1,754.81    | 245,815.89    |
| MAJOR GROUP: 50 Wholesale Trade - Durable Goods       |               |             |               |
| 5044 Office Supplies                                  | 26,016.20     | 56.83       | 8,105.09      |
| 5063 Electrical Apparatus & Equipment                 | 23,336.18     | 5.64        | 16,443.06     |
| 5074 Plumbing & Hydronic Heating Supplies             | 28,750.72     | 103.81      | 23,993.29     |
| 5085 Industrial Supplies                              | 13,090.25     | 73.90       | 5,755.07      |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 50                              | 175,093.26    | 240.18      | 82,424.28     |
| MAJOR GROUP: 51 Wholesale Trade - Nondurable Goods    |               |             |               |
| 5141 Groceries, General Line                          | 10,083.62     | 1.29        | 621.34        |
| 5153 Grain & Field Beans                              | 1,110,742.80  | 2,466.54    | 13,341.73     |
| 5191 Farm Supplies                                    | 17,994,180.65 | 45,655.93   | 88,363.89     |
| Other   | 240,155.58    | 0.95        | 2,107.82      |
| Total for MAJOR GROUP 51                              | 19,355,162.64 | 48,124.72   | 104,434.78    |
| MAJOR GROUP: 52 Building Materials & Garden Supplies  |               |             |               |
| 5211 Lumber & Other Building Materials                | 265,949.68    | 397.24      | 249,932.18    |
| Other   | 142,657.47    | 8.08        | 76,006.86     |
| Total for MAJOR GROUP 52                              | 408,607.15    | 405.32      | 325,939.04    |
| MAJOR GROUP: 53 General Merchandise Stores            |               |             |               |
| 5311 Department Stores                                | 149,195.44    | 56.41       | 17,992.94     |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 53                              | 193,191.55    | 56.41       | 32,966.04     |
| MAJOR GROUP: 54 Food Stores                           |               |             |               |
| 5411 Grocery Stores                                   | 2,000,812.25  | 3,725.56    | 1,063,787.00  |
| 5431 Fruit & Vegetable Markets                        | 280.30        | 0.00        | 280.30        |
| 5461 Retail Bakeries                                  | 25,096.20     | 15.00       | 13,648.57     |
| Other   | 5,382.26      | 0.00        | 4,956.50      |
| Total for MAJOR GROUP 54                              | 2,031,571.01  | 3,740.56    | 1,082,672.37  |
| MAJOR GROUP: 55 Automotive Dealers & Service Stations |               |             |               |
| 5531 Auto & Home Supply Stores                        | 244,953.95    | 287.82      | 98,228.93     |
| 5541 Gasoline Service Stations                        | 373,057.74    | 15.83       | 108,533.75    |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 55                              | 1,124,637.69  | 1,163.66    | 255,598.79    |
| MAJOR GROUP: 56 Apparel & Accessory Stores            |               |             |               |
| 5621 Women's Clothing Stores                          | 1,268.05      | 8.47        | 1,266.50      |
| 5641 Children's & Infants' Wear Stores                | 581.71        | 25.29       | 607.00        |
| 5651 Family Clothing Stores                           | 3,511.18      | 28.69       | 3,503.84      |
| 5661 Shoe Stores                                      | 305.66        | 0.64        | 299.85        |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 56                              | 6,028.52      | 63.17       | 6,039.19      |
| MAJOR GROUP: 57 Furniture & Homefurnishings Stores    |               |             |               |
| 5712 Furniture Stores                                 | 27,326.16     | 515.04      | 24,432.22     |
| 5719 Misc. Homefurnishings Stores                     | 1,001.75      | 3.41        | 998.67        |
| 5731 Radio, TV, & Electronic Stores                   | 7,337.98      | 2.32        | 5,696.50      |
| Other   | 19,037.77     | 1.20        | 16,358.93     |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |   | Gross Sales  | Use Taxable | Taxable Sales |
|--------------------------|---|--------------|-------------|---------------|
| Total for MAJOR GROUP 57 |   | 54,703.67    | 521.98      | 47,486.32     |
| MAJOR GROUP:             | 58 Eating & Drinking Places             |              |             |               |
|                          | 5812 Eating Places                      | 149,037.19   | 209.14      | 149,244.70    |
|                          | 5813 Drinking Places                    | 132,974.56   | 589.38      | 129,695.22    |
| Total for MAJOR GROUP 58 |   | 282,011.75   | 798.52      | 278,939.92    |
| MAJOR GROUP:             | 59 Misc. Retail                         |              |             |               |
|                          | 5941 Sporting Goods & Bicycle Shops     | 1,793.48     | 12.84       | 1,694.50      |
|                          | 5943 Stationery Stores                  | 1,525.39     | 3.16        | 1,174.50      |
|                          | 5961 Catalog & Mail-Order Houses        | 98,469.61    | 0.00        | 345.97        |
|                          | 5963 Direct Selling Establishments      | 36,210.96    | 1,770.61    | 37,981.57     |
|                          | 5992 Florists                           | 20,007.40    | 0.00        | 19,239.40     |
|                          | 5999 Misc. Retail Stores, NEC           | 396,846.70   | 12,813.46   | 60,450.62     |
|                          | Other                                   | 569,078.35   | 1,152.35    | 49,138.57     |
| Total for MAJOR GROUP 59 |   | 1,123,931.89 | 15,752.42   | 170,025.13    |
| MAJOR GROUP:             | 60 Depository Institutions              |              |             |               |
|                          | Other                                   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 60 |   | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 63 Insurance Carriers                   |              |             |               |
|                          | 6399 Insurance Carriers, NEC            | 3,233.68     | 0.00        | 3,131.23      |
| Total for MAJOR GROUP 63 |   | 3,233.68     | 0.00        | 3,131.23      |
| MAJOR GROUP:             | 65 Real Estate                          |              |             |               |
|                          | 6531 Real Estate Agents & Managers      | 5,555,297.84 | 630.27      | 3,114,051.86  |
|                          | Other                                   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 65 |   | 5,575,795.11 | 630.27      | 3,118,206.86  |
| MAJOR GROUP:             | 70 Hotels & Other Lodging Places        |              |             |               |
|                          | Other                                   | 37,122.78    | 267.39      | 37,390.17     |
| Total for MAJOR GROUP 70 |   | 37,122.78    | 267.39      | 37,390.17     |
| MAJOR GROUP:             | 72 Personal Services                    |              |             |               |
|                          | 7217 Carpet & Upholstery Cleaning       | 5,382.43     | 0.00        | 5,033.58      |
|                          | 7221 Photographic Studios, Portrait     | 8,751.97     | 0.00        | 5,917.97      |
|                          | 7231 Beauty Shops                       | 35,244.49    | 39.68       | 35,284.17     |
|                          | 7261 Funeral Service & Crematories      | 62,525.99    | 0.00        | 59,629.09     |
|                          | Other                                   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 72 |   | 129,070.09   | 42.19       | 123,032.52    |
| MAJOR GROUP:             | 73 Business Services                    |              |             |               |
|                          | 7338 Secretarial & Court Reporting      | 3,419.88     | 0.00        | 3,149.68      |
|                          | 7349 Building Maintenance Services, NEC | 30,768.18    | 4,719.90    | 11,663.68     |
|                          | 7377 Computer Rental & Leasing          | 5,026.86     | 24.14       | 1,892.50      |
|                          | 7389 Business Services, NEC             | 122,339.45   | 0.00        | 7,773.17      |
|                          | Other                                   | 89,250.59    | 13.10       | 12,248.22     |
| Total for MAJOR GROUP 73 |   | 250,804.95   | 4,757.14    | 36,727.25     |
| MAJOR GROUP:             | 75 Auto Repair, Services, & Parking     |              |             |               |
|                          | 7532 Top & Body Repair & Paint Shops    | 30,411.48    | 1,412.40    | 25,118.13     |
|                          | 7538 General Automotive Repair Shops    | 402,627.49   | 10,574.07   | 242,177.39    |
|                          | 7542 Carwashes                          | 5,916.89     | 0.00        | 5,856.89      |
|                          | Other                                   | 66,721.56    | 0.00        | 22,498.70     |
| Total for MAJOR GROUP 75 |   | 505,677.42   | 11,986.47   | 295,651.11    |
| MAJOR GROUP:             | 76 Misc. Repair Services                |              |             |               |
|                          | 7699 Repair Services, NEC               | 53,431.97    | 616.00      | 34,591.32     |
|                          | Other                                   | 63,281.46    | 11.93       | 61,250.36     |
| Total for MAJOR GROUP 76 |   | 116,713.43   | 627.93      | 95,841.68     |
| MAJOR GROUP:             | 78 Motion Pictures                      |              |             |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   | Gross Sales   | Use Taxable | Taxable Sales |
|---|---------------|-------------|---------------|
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 78                          | N/A           | N/A         | N/A           |
| MAJOR GROUP: 79 Amusement & Recreation Services   |               |             |               |
| 7991 Physical Fitness Facilities                  | 8,934.50      | 3,643.18    | 12,577.68     |
| 7999 Amusement & Recreation, NEC                  | 42,447.33     | 0.00        | 31,896.83     |
| Other   | 82,134.83     | 0.00        | 51,997.33     |
| Total for MAJOR GROUP 79                          | 133,516.66    | 3,643.18    | 96,471.84     |
| MAJOR GROUP: 80 Health Services                   |               |             |               |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 80                          | N/A           | N/A         | N/A           |
| MAJOR GROUP: 81 Legal Services                    |               |             |               |
| 8111 Legal Services                               | 53,087.39     | 449.80      | 47,718.22     |
| Total for MAJOR GROUP 81                          | 53,087.39     | 449.80      | 47,718.22     |
| MAJOR GROUP: 82 Educational Services              |               |             |               |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 82                          | N/A           | N/A         | N/A           |
| MAJOR GROUP: 86 Membership Organizations          |               |             |               |
| 8661 Religious Organizations                      | 0.00          | 439.29      | 439.29        |
| Total for MAJOR GROUP 86                          | 0.00          | 439.29      | 439.29        |
| MAJOR GROUP: 87 Engineering & Management Services |               |             |               |
| 8721 Accounting, Auditing, & Bookkeeping          | 21,927.22     | 304.32      | 20,955.85     |
| 8748 Business Consulting, NEC                     | 72,367.40     | 0.00        | 72,367.40     |
| Other   | 33,410.65     | 1.73        | 16,367.25     |
| Total for MAJOR GROUP 87                          | 127,705.27    | 306.04      | 109,690.50    |
| MAJOR GROUP: 89 Services, NEC                     |               |             |               |
| 8999 Services, NEC                                | 7,843.78      | 0.00        | 7,843.78      |
| Total for MAJOR GROUP 89                          | 7,843.78      | 0.00        | 7,843.78      |
| Total for COUNTY Turner                           | 33,916,098.70 | 274,379.74  | 7,264,302.52  |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **TURNER**

|                                     |               |            |              |
|-------------------------------------|---------------|------------|--------------|
| A Agriculture, Forestry, & Fishing  | 255,669.41    | 27,578.44  | 101,159.62   |
| D Manufacturing                     | 1,336,393.02  | 119,829.47 | 318,037.49   |
| E Transportation & Public Utilities | 379,250.51    | 2,638.51   | 334,974.03   |
| F Wholesale Trade                   | 19,530,255.90 | 48,364.90  | 186,859.06   |
| G Retail Trade                      | 5,224,683.20  | 22,502.04  | 2,199,666.80 |
| H Finance, Insurance, & Real Estate | 5,579,028.79  | 3,651.60   | 3,124,359.42 |
| I Services                          | 1,388,242.81  | 49,814.78  | 904,802.75   |
| Other                               | 222,575.07    | 0.00       | 94,443.35    |
| Total for TURNER County             | 33,916,098.70 | 274,379.74 | 7,264,302.52 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                     |  | Gross Sales  | Use Taxable | Taxable Sales |
|---------------------|--|--------------|-------------|---------------|
| <b>Union County</b> |  |              |             |               |
| MAJOR GROUP:        | 7 Agricultural Services                    |              |             |               |
|                     | 782 Lawn & Garden Services                 | 138,557.25   | 0.00        | 129,245.05    |
|                     | Other                                      | 132,135.00   | 12.75       | 129,879.43    |
|                     | Total for MAJOR GROUP 7                    | 270,692.25   | 12.75       | 259,124.48    |
| MAJOR GROUP:        | 17 Special Trade Contractors               |              |             |               |
|                     | Other                                      | N/A          | N/A         | N/A           |
|                     | Total for MAJOR GROUP 17                   | N/A          | N/A         | N/A           |
| MAJOR GROUP:        | 20 Food & Kindred Products                 |              |             |               |
|                     | Other                                      | 1,535,542.73 | 426,246.24  | 427,304.90    |
|                     | Total for MAJOR GROUP 20                   | 1,535,542.73 | 426,246.24  | 427,304.90    |
| MAJOR GROUP:        | 23 Apparel & Other Textile Products        |              |             |               |
|                     | Other                                      | N/A          | N/A         | N/A           |
|                     | Total for MAJOR GROUP 23                   | N/A          | N/A         | N/A           |
| MAJOR GROUP:        | 24 Lumber & Wood Products                  |              |             |               |
|                     | Other                                      | N/A          | N/A         | N/A           |
|                     | Total for MAJOR GROUP 24                   | N/A          | N/A         | N/A           |
| MAJOR GROUP:        | 27 Printing & Publishing                   |              |             |               |
|                     | Other                                      | 15,190.72    | 0.00        | 14,101.42     |
|                     | Total for MAJOR GROUP 27                   | 15,190.72    | 0.00        | 14,101.42     |
| MAJOR GROUP:        | 28 Chemicals & Allied Products             |              |             |               |
|                     | 2813 Industrial Gases                      | 85,084.85    | 0.00        | 60,413.00     |
|                     | Other                                      | N/A          | N/A         | N/A           |
|                     | Total for MAJOR GROUP 28                   | 85,084.85    | 342,497.47  | 402,910.47    |
| MAJOR GROUP:        | 32 Stone, Clay, & Glass Products           |              |             |               |
|                     | 3273 Ready-Mixed Concrete                  | 9,772.59     | 99.17       | 6,486.75      |
|                     | Other                                      | N/A          | N/A         | N/A           |
|                     | Total for MAJOR GROUP 32                   | 10,405.09    | 99.17       | 7,119.25      |
| MAJOR GROUP:        | 35 Industrial Machinery & Equipment        |              |             |               |
|                     | Other                                      | 4,314,307.53 | 101,182.63  | 452,217.82    |
|                     | Total for MAJOR GROUP 35                   | 4,314,307.53 | 101,182.63  | 452,217.82    |
| MAJOR GROUP:        | 36 Electronic & Other Electrical Equipment |              |             |               |
|                     | Other                                      | N/A          | N/A         | N/A           |
|                     | Total for MAJOR GROUP 36                   | N/A          | N/A         | N/A           |
| MAJOR GROUP:        | 37 Transportation Equipment                |              |             |               |
|                     | Other                                      | 8,607,407.30 | 31,282.39   | 31,282.39     |
|                     | Total for MAJOR GROUP 37                   | 8,607,407.30 | 31,282.39   | 31,282.39     |
| MAJOR GROUP:        | 38 Instruments & Related Products          |              |             |               |
|                     | Other                                      | N/A          | N/A         | N/A           |
|                     | Total for MAJOR GROUP 38                   | N/A          | N/A         | N/A           |
| MAJOR GROUP:        | 39 Misc. Manufacturing Industries          |              |             |               |
|                     | Other                                      | N/A          | N/A         | N/A           |
|                     | Total for MAJOR GROUP 39                   | N/A          | N/A         | N/A           |
| MAJOR GROUP:        | 42 Trucking & Warehousing                  |              |             |               |
|                     | 4212 Local Trucking Without Storage        | 1,394,980.93 | 597.99      | 137,401.15    |
|                     | Other                                      | N/A          | N/A         | N/A           |
|                     | Total for MAJOR GROUP 42                   | 1,419,481.40 | 597.99      | 161,901.62    |
| MAJOR GROUP:        | 47 Transportation Services                 |              |             |               |
|                     | Other                                      | N/A          | N/A         | N/A           |
|                     | Total for MAJOR GROUP 47                   | N/A          | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   | Gross Sales  | Use Taxable | Taxable Sales |
|---|--------------|-------------|---------------|
| MAJOR GROUP: 48 Communications                        |              |             |               |
| 4812 Radiotelephone Communications                    | 35,064.91    | 1,096.59    | 36,161.50     |
| 4813 Telephone Communications, Except Radio           | 270,662.10   | 18,584.00   | 264,839.75    |
| Other   | 30,303.35    | 23,219.82   | 53,012.32     |
| Total for MAJOR GROUP 48                              | 336,030.36   | 42,900.41   | 354,013.57    |
| MAJOR GROUP: 49 Electric, Gas, & Sanitary Services    |              |             |               |
| 4911 Electric Services                                | 629,023.05   | 7,132.85    | 406,551.90    |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 49                              | 862,803.74   | 7,132.85    | 619,570.21    |
| MAJOR GROUP: 50 Wholesale Trade - Durable Goods       |              |             |               |
| 5044 Office Supplies                                  | 5,460.23     | 17.22       | 2,294.22      |
| 5072 Hardware   | 730,387.90   | 300.12      | 150,638.84    |
| 5074 Plumbing & Hydronic Heating Supplies             | 43,096.79    | 52.11       | 31,795.84     |
| 5084 Industrial Machinery & Equipment                 | 2,090.38     | 0.00        | 2,090.38      |
| Other   | 5,816,207.65 | 32,228.41   | 154,896.96    |
| Total for MAJOR GROUP 50                              | 6,597,242.95 | 32,597.87   | 341,716.24    |
| MAJOR GROUP: 51 Wholesale Trade - Nondurable Goods    |              |             |               |
| Other   | 8,783,040.78 | 172,929.37  | 213,124.88    |
| Total for MAJOR GROUP 51                              | 8,783,040.78 | 172,929.37  | 213,124.88    |
| MAJOR GROUP: 52 Building Materials & Garden Supplies  |              |             |               |
| 5211 Lumber & Other Building Materials                | 272,192.76   | 1,821.56    | 173,004.19    |
| Other   | 109,998.12   | 336.88      | 77,513.09     |
| Total for MAJOR GROUP 52                              | 382,190.88   | 2,158.44    | 250,517.28    |
| MAJOR GROUP: 53 General Merchandise Stores            |              |             |               |
| 5311 Department Stores                                | 149,780.48   | 79.69       | 21,885.47     |
| Total for MAJOR GROUP 53                              | 149,780.48   | 79.69       | 21,885.47     |
| MAJOR GROUP: 54 Food Stores                           |              |             |               |
| 5411 Grocery Stores                                   | 5,245,242.83 | 17,457.10   | 1,414,421.53  |
| Other   | 4,761.58     | 0.00        | 4,078.70      |
| Total for MAJOR GROUP 54                              | 5,250,004.41 | 17,457.10   | 1,418,500.23  |
| MAJOR GROUP: 55 Automotive Dealers & Service Stations |              |             |               |
| 5531 Auto & Home Supply Stores                        | 72,948.30    | 615.14      | 19,877.50     |
| 5541 Gasoline Service Stations                        | 1,412,374.92 | 1,720.27    | 317,574.87    |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 55                              | 3,781,262.68 | 15,917.78   | 410,309.31    |
| MAJOR GROUP: 56 Apparel & Accessory Stores            |              |             |               |
| 5621 Women's Clothing Stores                          | 2,825.75     | 13.91       | 2,819.06      |
| 5641 Children's & Infants' Wear Stores                | 1,877.38     | 81.62       | 1,959.00      |
| 5651 Family Clothing Stores                           | 6,186.81     | 24.79       | 4,717.50      |
| 5699 Misc. Apparel & Accessory Stores                 | 1,581.13     | 0.37        | 1,581.50      |
| Other   | 366.58       | 0.31        | 366.82        |
| Total for MAJOR GROUP 56                              | 12,837.65    | 120.99      | 11,443.88     |
| MAJOR GROUP: 57 Furniture & Homefurnishings Stores    |              |             |               |
| 5712 Furniture Stores                                 | 18,024.47    | 305.34      | 15,737.47     |
| 5719 Misc. Homefurnishings Stores                     | 1,511.15     | 5.14        | 1,506.50      |
| 5734 Computer & Software Stores                       | 771,782.52   | 17,578.41   | 26,920.56     |
| Other   | 987,520.74   | 3,494.73    | 43,478.28     |
| Total for MAJOR GROUP 57                              | 1,778,838.89 | 21,383.62   | 87,642.81     |
| MAJOR GROUP: 58 Eating & Drinking Places              |              |             |               |
| 5812 Eating Places                                    | 613,821.25   | 4,009.50    | 462,678.86    |
| 5813 Drinking Places                                  | 1,577,232.34 | 7,588.20    | 335,255.13    |
| Total for MAJOR GROUP 58                              | 2,191,053.59 | 11,597.70   | 797,933.99    |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|              |   | Gross Sales   | Use Taxable | Taxable Sales |
|--------------|---|---------------|-------------|---------------|
| <hr/>        |   |               |             |               |
| MAJOR GROUP: | 59 Misc. Retail                         |               |             |               |
|              | 5912 Drug Stores & Proprietary Stores   | 1,332,113.34  | 1,235.87    | 32,905.30     |
|              | 5921 Liquor Stores                      | 495,603.92    | 535.46      | 325,207.25    |
|              | 5941 Sporting Goods & Bicycle Shops     | 4,877.80      | 21.70       | 4,710.58      |
|              | 5943 Stationery Stores                  | 58,293.81     | 28,242.09   | 33,161.73     |
|              | 5947 Gift, Novelty, & Souvenir Shops    | 0.00          | 0.00        | 0.00          |
|              | 5961 Catalog & Mail-Order Houses        | 292,346.33    | 0.00        | 1,027.15      |
|              | 5992 Florists                           | 50,192.76     | 300.00      | 31,313.76     |
|              | 5999 Misc. Retail Stores, NEC           | 9,886,997.47  | 15,796.48   | 2,447,327.72  |
|              | Other                                   | 413,105.88    | 0.00        | 8,877.16      |
|              | Total for MAJOR GROUP 59                | 12,533,531.31 | 46,131.59   | 2,884,530.65  |
| MAJOR GROUP: | 60 Depository Institutions              |               |             |               |
|              | Other                                   | N/A           | N/A         | N/A           |
|              | Total for MAJOR GROUP 60                | N/A           | N/A         | N/A           |
| MAJOR GROUP: | 61 Nondepository Institutions           |               |             |               |
|              | Other                                   | N/A           | N/A         | N/A           |
|              | Total for MAJOR GROUP 61                | N/A           | N/A         | N/A           |
| MAJOR GROUP: | 62 Security & Commodity Brokers         |               |             |               |
|              | Other                                   | N/A           | N/A         | N/A           |
|              | Total for MAJOR GROUP 62                | N/A           | N/A         | N/A           |
| MAJOR GROUP: | 63 Insurance Carriers                   |               |             |               |
|              | 6399 Insurance Carriers, NEC            | 581.76        | 0.00        | 563.33        |
|              | Total for MAJOR GROUP 63                | 581.76        | 0.00        | 563.33        |
| MAJOR GROUP: | 64 Insurance Agents, Brokers, & Service |               |             |               |
|              | Other                                   | N/A           | N/A         | N/A           |
|              | Total for MAJOR GROUP 64                | N/A           | N/A         | N/A           |
| MAJOR GROUP: | 65 Real Estate                          |               |             |               |
|              | 6531 Real Estate Agents & Managers      | 79,883.48     | 1,980.69    | 58,311.42     |
|              | Other                                   | N/A           | N/A         | N/A           |
|              | Total for MAJOR GROUP 65                | 139,406.70    | 3,715.81    | 84,744.04     |
| MAJOR GROUP: | 67 Holding & Other Investment Offices   |               |             |               |
|              | Other                                   | N/A           | N/A         | N/A           |
|              | Total for MAJOR GROUP 67                | N/A           | N/A         | N/A           |
| MAJOR GROUP: | 70 Hotels & Other Lodging Places        |               |             |               |
|              | 7011 Hotels & Motels                    | 419,945.84    | 6,838.90    | 419,647.57    |
|              | Other                                   | N/A           | N/A         | N/A           |
|              | Total for MAJOR GROUP 70                | 497,124.84    | 6,838.90    | 473,377.57    |
| MAJOR GROUP: | 72 Personal Services                    |               |             |               |
|              | 7213 Linen Supply                       | 72,816.57     | 0.00        | 53,009.94     |
|              | 7217 Carpet & Upholstery Cleaning       | 4,072.73      | 0.00        | 4,048.59      |
|              | 7221 Photographic Studios, Portrait     | 3,434.68      | 49.89       | 3,484.57      |
|              | 7231 Beauty Shops                       | 48,080.58     | 20.00       | 48,086.78     |
|              | 7299 Misc. Personal Services, NEC       | 33,970.60     | 1.66        | 32,377.26     |
|              | Other                                   | 54,701.33     | 0.00        | 47,701.84     |
|              | Total for MAJOR GROUP 72                | 217,076.49    | 71.55       | 188,708.98    |
| MAJOR GROUP: | 73 Business Services                    |               |             |               |
|              | 7349 Building Maintenance Services, NEC | 25,946.85     | 0.00        | 21,134.35     |
|              | 7363 Help Supply Services               | 5,054.95      | 3.33        | 4,577.33      |
|              | 7378 Computer Maintenance & Repair      | 18,643.84     | 89.00       | 2,627.00      |
|              | 7389 Business Services, NEC             | 2,687,628.89  | 61,829.34   | 70,650.16     |
|              | Other                                   | 104,794.54    | 67.94       | 97,840.24     |
|              | Total for MAJOR GROUP 73                | 2,842,069.07  | 61,989.61   | 196,829.08    |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   | Gross Sales  | Use Taxable | Taxable Sales |
|---|--------------|-------------|---------------|
| MAJOR GROUP: 75 Auto Repair, Services, & Parking  |              |             |               |
| 7532 Top & Body Repair & Paint Shops              | 98,158.12    | 245.13      | 85,771.65     |
| 7538 General Automotive Repair Shops              | 53,542.32    | -331.87     | 49,804.97     |
| Other   | 41,746.09    | 1,223.92    | 41,638.01     |
| Total for MAJOR GROUP 75                          | 193,446.53   | 1,137.18    | 177,214.63    |
| MAJOR GROUP: 76 Misc. Repair Services             |              |             |               |
| 7699 Repair Services, NEC                         | 40,859.12    | 2.19        | 18,502.97     |
| Other   | 40,966.42    | 2,034.54    | 36,721.41     |
| Total for MAJOR GROUP 76                          | 81,825.54    | 2,036.73    | 55,224.38     |
| MAJOR GROUP: 79 Amusement & Recreation Services   |              |             |               |
| 7991 Physical Fitness Facilities                  | 30,645.22    | 226.00      | 30,442.62     |
| 7992 Public Golf Courses                          | 123,568.41   | 360.00      | 123,928.41    |
| 7999 Amusement & Recreation, NEC                  | 466,095.45   | 3,778.84    | 45,741.84     |
| Other   | 404,334.51   | 6,691.95    | 410,212.46    |
| Total for MAJOR GROUP 79                          | 1,024,643.59 | 11,056.79   | 610,325.33    |
| MAJOR GROUP: 80 Health Services                   |              |             |               |
| 8011 Offices & Clinics of Medical Doctors         | 447,988.72   | 58,493.09   | 75,970.18     |
| 8021 Offices & Clinics of Dentists                | 697,105.76   | 2,500.00    | 3,420.24      |
| 8041 Offices & Clinics of Chiropractors           | 3,569.79     | 324.35      | 3,894.14      |
| Other   | 305,205.75   | 114,774.45  | 133,578.76    |
| Total for MAJOR GROUP 80                          | 1,453,870.02 | 176,091.89  | 216,863.32    |
| MAJOR GROUP: 81 Legal Services                    |              |             |               |
| 8111 Legal Services                               | 128,757.76   | 83.50       | 75,606.31     |
| Total for MAJOR GROUP 81                          | 128,757.76   | 83.50       | 75,606.31     |
| MAJOR GROUP: 82 Educational Services              |              |             |               |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 82                          | N/A          | N/A         | N/A           |
| MAJOR GROUP: 83 Social Services                   |              |             |               |
| Other   | 68,190.00    | 0.00        | 0.00          |
| Total for MAJOR GROUP 83                          | 68,190.00    | 0.00        | 0.00          |
| MAJOR GROUP: 86 Membership Organizations          |              |             |               |
| 8661 Religious Organizations                      | 21,088.18    | 1,405.55    | 22,493.73     |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 86                          | 21,093.18    | 14,937.43   | 36,030.61     |
| MAJOR GROUP: 87 Engineering & Management Services |              |             |               |
| 8711 Engineering Services                         | 245,872.71   | 3,527.19    | 27,865.72     |
| 8721 Accounting, Auditing, & Bookkeeping          | 80,694.54    | 379.74      | 60,678.68     |
| Other   | 706,218.70   | 57,345.93   | 324,892.64    |
| Total for MAJOR GROUP 87                          | 1,032,785.95 | 61,252.85   | 413,437.04    |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division

Returns Filed: August 2013

|                        | Gross Sales   | Use Taxable  | Taxable Sales |
|------------------------|---------------|--------------|---------------|
| Total for COUNTY Union | 68,656,032.97 | 1,810,765.34 | 12,436,525.18 |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Union**

|                        |                                   |               |              |               |
|------------------------|-----------------------------------|---------------|--------------|---------------|
| A                      | Agriculture, Forestry, & Fishing  | 270,692.25    | 12.75        | 259,124.48    |
| D                      | Manufacturing                     | 15,960,316.20 | 919,545.62   | 1,441,599.23  |
| E                      | Transportation & Public Utilities | 2,697,912.16  | 50,631.25    | 1,215,082.05  |
| F                      | Wholesale Trade                   | 15,380,283.73 | 205,527.23   | 554,841.12    |
| G                      | Retail Trade                      | 26,079,499.88 | 114,846.90   | 5,882,763.62  |
| H                      | Finance, Insurance, & Real Estate | 580,805.13    | 184,705.15   | 605,607.03    |
| I                      | Services                          | 7,602,367.86  | 335,496.44   | 2,476,215.15  |
|                        | Other                             | N/A           | N/A          | N/A           |
| Total for Union County |                                   | 68,656,032.97 | 1,810,765.34 | 12,436,525.18 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                        |    | Gross Sales                               | Use Taxable | Taxable Sales |
|------------------------|----|---|-------------|---------------|
| <b>Walworth County</b> |    |   |             |               |
| MAJOR GROUP:           | 2  | Agricultural Production - Livestock       |             |               |
|                        |    | Other                                     | N/A         | N/A           |
|                        |    | Total for MAJOR GROUP 2                   | N/A         | N/A           |
| MAJOR GROUP:           | 7  | Agricultural Services                     |             |               |
|                        |    | 752 Animal Specialty Services             | 7,128.00    | 0.00          |
|                        |    | 782 Lawn & Garden Services                | 25,954.87   | 300.00        |
|                        |    | Other                                     | 25,457.14   | 330.52        |
|                        |    | Total for MAJOR GROUP 7                   | 58,540.01   | 630.52        |
| MAJOR GROUP:           | 9  | Fishing, Hunting, & Trapping              |             |               |
|                        |    | Other                                     | N/A         | N/A           |
|                        |    | Total for MAJOR GROUP 9                   | N/A         | N/A           |
| MAJOR GROUP:           | 17 | Special Trade Contractors                 |             |               |
|                        |    | Other                                     | N/A         | N/A           |
|                        |    | Total for MAJOR GROUP 17                  | N/A         | N/A           |
| MAJOR GROUP:           | 20 | Food & Kindred Products                   |             |               |
|                        |    | 2086 Bottled & Canned Soft Drinks         | 792,427.41  | 447.59        |
|                        |    | Total for MAJOR GROUP 20                  | 792,427.41  | 447.59        |
| MAJOR GROUP:           | 27 | Printing & Publishing                     |             |               |
|                        |    | 2711 Newspapers                           | 134,839.79  | 495.76        |
|                        |    | Total for MAJOR GROUP 27                  | 134,839.79  | 495.76        |
| MAJOR GROUP:           | 28 | Chemicals & Allied Products               |             |               |
|                        |    | Other                                     | N/A         | N/A           |
|                        |    | Total for MAJOR GROUP 28                  | N/A         | N/A           |
| MAJOR GROUP:           | 32 | Stone, Clay, & Glass Products             |             |               |
|                        |    | Other                                     | N/A         | N/A           |
|                        |    | Total for MAJOR GROUP 32                  | N/A         | N/A           |
| MAJOR GROUP:           | 34 | Fabricated Metal Products                 |             |               |
|                        |    | Other                                     | N/A         | N/A           |
|                        |    | Total for MAJOR GROUP 34                  | N/A         | N/A           |
| MAJOR GROUP:           | 35 | Industrial Machinery & Equipment          |             |               |
|                        |    | Other                                     | N/A         | N/A           |
|                        |    | Total for MAJOR GROUP 35                  | N/A         | N/A           |
| MAJOR GROUP:           | 38 | Instruments & Related Products            |             |               |
|                        |    | Other                                     | N/A         | N/A           |
|                        |    | Total for MAJOR GROUP 38                  | N/A         | N/A           |
| MAJOR GROUP:           | 42 | Trucking & Warehousing                    |             |               |
|                        |    | 4212 Local Trucking Without Storage       | 242,311.16  | 0.00          |
|                        |    | Other                                     | N/A         | N/A           |
|                        |    | Total for MAJOR GROUP 42                  | 848,338.23  | 1,850.45      |
| MAJOR GROUP:           | 48 | Communications                            |             |               |
|                        |    | 4812 Radiotelephone Communications        | 40,713.89   | 1,482.61      |
|                        |    | 4841 Cable & Other Pay TV Services        | 122,668.08  | 6,296.58      |
|                        |    | Total for MAJOR GROUP 48                  | 163,381.97  | 7,779.19      |
| MAJOR GROUP:           | 49 | Electric, Gas, & Sanitary Services        |             |               |
|                        |    | Other                                     | N/A         | N/A           |
|                        |    | Total for MAJOR GROUP 49                  | N/A         | N/A           |
| MAJOR GROUP:           | 50 | Wholesale Trade - Durable Goods           |             |               |
|                        |    | 5044 Office Supplies                      | 13,673.57   | 117.21        |
|                        |    | 5074 Plumbing & Hydronic Heating Supplies | 19,802.37   | 87.91         |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   | Gross Sales  | Use Taxable | Taxable Sales |
|---|--------------|-------------|---------------|
| Other   | 197,894.30   | 24.24       | 181,690.67    |
| Total for MAJOR GROUP 50                              | 231,370.24   | 229.35      | 203,377.25    |
| MAJOR GROUP: 51 Wholesale Trade - Nondurable Goods    |              |             |               |
| 5141 Groceries, General Line                          | 421,495.82   | 1.78        | 6,702.26      |
| 5191 Farm Supplies                                    | 585,402.72   | 6,028.23    | 23,325.35     |
| Other   | 577,226.98   | 20,691.24   | 33,632.15     |
| Total for MAJOR GROUP 51                              | 1,584,125.53 | 26,721.24   | 63,659.76     |
| MAJOR GROUP: 52 Building Materials & Garden Supplies  |              |             |               |
| 5211 Lumber & Other Building Materials                | 605,167.50   | 127,097.68  | 607,120.82    |
| 5251 Hardware Stores                                  | 143,777.35   | 687.25      | 132,977.06    |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 52                              | 751,618.26   | 127,784.93  | 742,591.29    |
| MAJOR GROUP: 53 General Merchandise Stores            |              |             |               |
| 5311 Department Stores                                | 370,057.39   | 1,742.33    | 366,632.54    |
| Other   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 53                              | 1,021,321.01 | 4,131.07    | 977,087.69    |
| MAJOR GROUP: 54 Food Stores                           |              |             |               |
| 5411 Grocery Stores                                   | 2,096,970.03 | 242.64      | 1,395,460.23  |
| Other   | 286,586.87   | 19.00       | 79,752.45     |
| Total for MAJOR GROUP 54                              | 2,383,556.90 | 261.64      | 1,475,212.68  |
| MAJOR GROUP: 55 Automotive Dealers & Service Stations |              |             |               |
| 5531 Auto & Home Supply Stores                        | 184,076.09   | 600.04      | 97,720.04     |
| 5541 Gasoline Service Stations                        | 2,426,653.60 | 181.05      | 344,191.00    |
| Other   | 2,222,573.62 | 2,008.75    | 295,032.52    |
| Total for MAJOR GROUP 55                              | 4,833,303.32 | 2,789.84    | 736,943.56    |
| MAJOR GROUP: 56 Apparel & Accessory Stores            |              |             |               |
| 5621 Women's Clothing Stores                          | 2,178.91     | 16.45       | 2,178.02      |
| 5651 Family Clothing Stores                           | 1,224.56     | 10.01       | 1,222.00      |
| 5661 Shoe Stores                                      | 87,113.37    | 85.06       | 87,197.77     |
| 5699 Misc. Apparel & Accessory Stores                 | 1,913.57     | 0.05        | 1,834.13      |
| Other   | 23,022.80    | 20.35       | 10,957.15     |
| Total for MAJOR GROUP 56                              | 115,453.21   | 131.92      | 103,389.07    |
| MAJOR GROUP: 57 Furniture & Homefurnishings Stores    |              |             |               |
| 5712 Furniture Stores                                 | 141,541.29   | 71.49       | 135,303.62    |
| Other   | 41,056.34    | 0.80        | 37,554.61     |
| Total for MAJOR GROUP 57                              | 182,597.62   | 72.29       | 172,858.23    |
| MAJOR GROUP: 58 Eating & Drinking Places              |              |             |               |
| 5812 Eating Places                                    | 773,652.81   | 3,323.34    | 705,948.83    |
| 5813 Drinking Places                                  | 157,254.00   | 149.65      | 141,721.12    |
| Total for MAJOR GROUP 58                              | 930,906.81   | 3,472.99    | 847,669.95    |
| MAJOR GROUP: 59 Misc. Retail                          |              |             |               |
| 5912 Drug Stores & Proprietary Stores                 | 415,732.84   | 548.76      | 56,674.02     |
| 5921 Liquor Stores                                    | 92,497.91    | 17.25       | 91,889.01     |
| 5932 Used Merchandise Stores                          | 72,865.07    | 0.00        | 72,865.07     |
| 5941 Sporting Goods & Bicycle Shops                   | 71,385.22    | 60.36       | 49,334.07     |
| 5947 Gift, Novelty, & Souvenir Shops                  | 22,502.72    | 0.00        | 22,452.72     |
| 5961 Catalog & Mail-Order Houses                      | 198,148.85   | 0.00        | 696.19        |
| 5984 Liquefied Petroleum Gas Dealers                  | 73,633.23    | 7.03        | 61,581.94     |
| 5999 Misc. Retail Stores, NEC                         | 1,632,374.06 | 1,502.51    | 946,552.93    |
| Other   | 309,745.48   | 712.61      | 53,957.39     |
| Total for MAJOR GROUP 59                              | 2,888,885.37 | 2,848.52    | 1,356,003.34  |
| MAJOR GROUP: 60 Depository Institutions               |              |             |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   |   | Gross Sales | Use Taxable | Taxable Sales |
|---|---|-------------|-------------|---------------|
| Other                                   |   | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 60                |   | N/A         | N/A         | N/A           |
| MAJOR GROUP:                            | 64 Insurance Agents, Brokers, & Service |             |             |               |
| Other                                   |   | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 64                |   | N/A         | N/A         | N/A           |
| MAJOR GROUP:                            | 65 Real Estate                          |             |             |               |
| 6531 Real Estate Agents & Managers      |   | 31,098.40   | 0.00        | 31,098.40     |
| Other                                   |   | N/A         | N/A         | N/A           |
| Total for MAJOR GROUP 65                |   | 38,111.44   | 0.00        | 37,963.40     |
| MAJOR GROUP:                            | 70 Hotels & Other Lodging Places        |             |             |               |
| 7011 Hotels & Motels                    |   | 278,618.15  | 34,608.42   | 300,950.78    |
| Other                                   |   | 30,502.46   | 0.00        | 29,693.46     |
| Total for MAJOR GROUP 70                |   | 309,120.61  | 34,608.42   | 330,644.24    |
| MAJOR GROUP:                            | 72 Personal Services                    |             |             |               |
| 7221 Photographic Studios, Portrait     |   | 9,105.32    | 0.00        | 5,653.16      |
| 7231 Beauty Shops                       |   | 44,147.76   | 216.03      | 44,159.29     |
| 7261 Funeral Service & Crematories      |   | 97,914.05   | 0.00        | 56,837.50     |
| 7299 Misc. Personal Services, NEC       |   | 20,611.61   | 68.87       | 20,680.48     |
| Other                                   |   | 70,393.46   | 0.00        | 16,175.09     |
| Total for MAJOR GROUP 72                |   | 242,172.20  | 284.90      | 143,505.52    |
| MAJOR GROUP:                            | 73 Business Services                    |             |             |               |
| 7349 Building Maintenance Services, NEC |   | 47,628.88   | 47.06       | 41,678.77     |
| 7359 Equipment Rental & Leasing, NEC    |   | 33,176.19   | 60.87       | 31,759.80     |
| 7389 Business Services, NEC             |   | 255,261.11  | 378.10      | 188,303.91    |
| Other                                   |   | 469,153.92  | 8,759.17    | 294,037.21    |
| Total for MAJOR GROUP 73                |   | 805,220.10  | 9,245.20    | 555,779.69    |
| MAJOR GROUP:                            | 75 Auto Repair, Services, & Parking     |             |             |               |
| 7538 General Automotive Repair Shops    |   | 78,705.63   | 0.00        | 73,217.42     |
| Other                                   |   | 161,249.32  | 1,800.01    | 159,053.56    |
| Total for MAJOR GROUP 75                |   | 239,954.95  | 1,800.01    | 232,270.98    |
| MAJOR GROUP:                            | 76 Misc. Repair Services                |             |             |               |
| 7699 Repair Services, NEC               |   | 61,034.58   | 25.73       | 52,575.39     |
| Other                                   |   | 80,493.11   | 43.99       | 78,631.17     |
| Total for MAJOR GROUP 76                |   | 141,527.69  | 69.72       | 131,206.56    |
| MAJOR GROUP:                            | 78 Motion Pictures                      |             |             |               |
| Other                                   |   | 25,102.44   | 44.56       | 25,147.00     |
| Total for MAJOR GROUP 78                |   | 25,102.44   | 44.56       | 25,147.00     |
| MAJOR GROUP:                            | 79 Amusement & Recreation Services      |             |             |               |
| 7999 Amusement & Recreation, NEC        |   | 8,153.52    | 0.00        | 8,153.52      |
| Other                                   |   | 57,761.10   | 0.00        | 57,761.10     |
| Total for MAJOR GROUP 79                |   | 65,914.62   | 0.00        | 65,914.62     |
| MAJOR GROUP:                            | 80 Health Services                      |             |             |               |
| Other                                   |   | 78,863.17   | 24,846.24   | 28,357.32     |
| Total for MAJOR GROUP 80                |   | 78,863.17   | 24,846.24   | 28,357.32     |
| MAJOR GROUP:                            | 81 Legal Services                       |             |             |               |
| 8111 Legal Services                     |   | 33,305.71   | 0.00        | 30,227.14     |
| Total for MAJOR GROUP 81                |   | 33,305.71   | 0.00        | 30,227.14     |
| MAJOR GROUP:                            | 82 Educational Services                 |             |             |               |
| Other                                   |   | 46,093.00   | 3,826.56    | 12,288.87     |
| Total for MAJOR GROUP 82                |   | 46,093.00   | 3,826.56    | 12,288.87     |
| MAJOR GROUP:                            | 86 Membership Organizations             |             |             |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   | Gross Sales   | Use Taxable | Taxable Sales |
|---|---------------|-------------|---------------|
| 8661 Religious Organizations                      | 0.00          | 0.00        | 0.00          |
| Total for MAJOR GROUP 86                          | 0.00          | 0.00        | 0.00          |
| MAJOR GROUP: 87 Engineering & Management Services |               |             |               |
| 8721 Accounting, Auditing, & Bookkeeping          | 132,928.59    | 1,589.34    | 116,571.56    |
| Other   | 68,961.23     | 0.00        | 56,264.73     |
| Total for MAJOR GROUP 87                          | 201,889.82    | 1,589.34    | 172,836.29    |
| MAJOR GROUP: 89 Services, NEC                     |               |             |               |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 89                          | N/A           | N/A         | N/A           |
| Total for COUNTY Walworth                         | 21,608,648.64 | 272,747.07  | 10,140,676.64 |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Walworth**

|                                     |               |            |               |
|-------------------------------------|---------------|------------|---------------|
| A Agriculture, Forestry, & Fishing  | 81,475.51     | 630.52     | 72,155.35     |
| D Manufacturing                     | 2,139,565.43  | 12,567.72  | 879,263.63    |
| E Transportation & Public Utilities | 2,198,331.26  | 11,158.96  | 706,083.13    |
| F Wholesale Trade                   | 1,815,495.77  | 26,950.59  | 267,037.01    |
| G Retail Trade                      | 13,107,642.50 | 141,493.20 | 6,411,755.81  |
| H Finance, Insurance, & Real Estate | 38,115.08     | 2,924.22   | 40,891.26     |
| I Services                          | 2,194,103.97  | 77,021.84  | 1,729,571.33  |
| Other                               | N/A           | N/A        | N/A           |
| Total for Walworth County           | 21,608,648.64 | 272,747.07 | 10,140,676.64 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                       |    | Gross Sales                           | Use Taxable | Taxable Sales |            |
|-----------------------|----|---------------------------------------|-------------|---------------|------------|
| <b>Yankton County</b> |    |                                       |             |               |            |
| MAJOR GROUP:          | 2  | Agricultural Production - Livestock   |             |               |            |
|                       |    | Other                                 | N/A         | N/A           |            |
|                       |    | Total for MAJOR GROUP 2               | N/A         | N/A           |            |
| MAJOR GROUP:          | 7  | Agricultural Services                 |             |               |            |
|                       |    | 741 Veterinary Services for Livestock | 111,994.12  | 2,304.85      | 114,076.60 |
|                       |    | 752 Animal Specialty Services         | 34,988.85   | 800.00        | 34,159.74  |
|                       |    | 782 Lawn & Garden Services            | 157,771.18  | 0.00          | 146,395.75 |
|                       |    | 783 Ornamental Shrub & Tree Services  | 30,077.68   | 0.00          | 11,490.00  |
|                       |    | Other                                 | N/A         | N/A           | N/A        |
|                       |    | Total for MAJOR GROUP 7               | 933,413.69  | 3,307.20      | 306,793.30 |
| MAJOR GROUP:          | 9  | Fishing, Hunting, & Trapping          |             |               |            |
|                       |    | Other                                 | N/A         | N/A           | N/A        |
|                       |    | Total for MAJOR GROUP 9               | N/A         | N/A           | N/A        |
| MAJOR GROUP:          | 14 | Nonmetallic Minerals, Except Fuels    |             |               |            |
|                       |    | Other                                 | N/A         | N/A           | N/A        |
|                       |    | Total for MAJOR GROUP 14              | N/A         | N/A           | N/A        |
| MAJOR GROUP:          | 17 | Special Trade Contractors             |             |               |            |
|                       |    | 1752 Floor Laying & Floor Work, NEC   | 83,415.58   | 0.00          | 51,756.50  |
|                       |    | Total for MAJOR GROUP 17              | 83,415.58   | 0.00          | 51,756.50  |
| MAJOR GROUP:          | 20 | Food & Kindred Products               |             |               |            |
|                       |    | Other                                 | N/A         | N/A           | N/A        |
|                       |    | Total for MAJOR GROUP 20              | N/A         | N/A           | N/A        |
| MAJOR GROUP:          | 23 | Apparel & Other Textile Products      |             |               |            |
|                       |    | Other                                 | N/A         | N/A           | N/A        |
|                       |    | Total for MAJOR GROUP 23              | N/A         | N/A           | N/A        |
| MAJOR GROUP:          | 24 | Lumber & Wood Products                |             |               |            |
|                       |    | Other                                 | N/A         | N/A           | N/A        |
|                       |    | Total for MAJOR GROUP 24              | N/A         | N/A           | N/A        |
| MAJOR GROUP:          | 27 | Printing & Publishing                 |             |               |            |
|                       |    | 2711 Newspapers                       | 318,611.57  | 15,663.17     | 95,567.12  |
|                       |    | 2759 Commercial Printing, NEC         | 158,995.93  | 260.14        | 63,910.59  |
|                       |    | Other                                 | N/A         | N/A           | N/A        |
|                       |    | Total for MAJOR GROUP 27              | 545,822.75  | 17,181.06     | 183,212.45 |
| MAJOR GROUP:          | 28 | Chemicals & Allied Products           |             |               |            |
|                       |    | Other                                 | N/A         | N/A           | N/A        |
|                       |    | Total for MAJOR GROUP 28              | N/A         | N/A           | N/A        |
| MAJOR GROUP:          | 30 | Rubber & Misc. Plastics Products      |             |               |            |
|                       |    | Other                                 | N/A         | N/A           | N/A        |
|                       |    | Total for MAJOR GROUP 30              | N/A         | N/A           | N/A        |
| MAJOR GROUP:          | 32 | Stone, Clay, & Glass Products         |             |               |            |
|                       |    | 3273 Ready-Mixed Concrete             | 469,218.80  | 2,599.09      | 383,105.87 |
|                       |    | Other                                 | N/A         | N/A           | N/A        |
|                       |    | Total for MAJOR GROUP 32              | 546,852.61  | 2,599.09      | 411,554.46 |
| MAJOR GROUP:          | 33 | Primary Metal Industries              |             |               |            |
|                       |    | Other                                 | N/A         | N/A           | N/A        |
|                       |    | Total for MAJOR GROUP 33              | N/A         | N/A           | N/A        |
| MAJOR GROUP:          | 35 | Industrial Machinery & Equipment      |             |               |            |
|                       |    | 3523 Farm Machinery & Equipment       | 174,871.92  | 45,434.00     | 137,236.79 |
|                       |    | 3599 Industrial Machinery, NEC        | 66,176.34   | 121,193.43    | 124,992.03 |
|                       |    | Other                                 | N/A         | N/A           | N/A        |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |  | Gross Sales  | Use Taxable | Taxable Sales |
|--------------------------|--|--------------|-------------|---------------|
| Total for MAJOR GROUP 35 |  | 276,941.26   | 168,122.43  | 275,673.82    |
| MAJOR GROUP:             | 36 Electronic & Other Electrical Equipment     |              |             |               |
|                          | Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 36 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 37 Transportation Equipment                    |              |             |               |
|                          | 3715 Truck Trailers                            | 895,377.19   | 56,842.47   | 82,947.28     |
|                          | Other  | 3,460,274.85 | 136,165.27  | 136,850.27    |
| Total for MAJOR GROUP 37 |  | 4,355,652.04 | 193,007.74  | 219,797.55    |
| MAJOR GROUP:             | 38 Instruments & Related Products              |              |             |               |
|                          | Other  | 730,120.09   | 34,946.67   | 37,971.57     |
| Total for MAJOR GROUP 38 |  | 730,120.09   | 34,946.67   | 37,971.57     |
| MAJOR GROUP:             | 41 Local & Interurban Passenger Transportation |              |             |               |
|                          | Other  | 18,296.92    | 0.00        | 18,296.92     |
| Total for MAJOR GROUP 41 |  | 18,296.92    | 0.00        | 18,296.92     |
| MAJOR GROUP:             | 42 Trucking & Warehousing                      |              |             |               |
|                          | 4212 Local Trucking Without Storage            | 393,890.54   | 272.18      | 238,329.38    |
|                          | 4213 Trucking, Except Local                    | 34,755.70    | 54,913.57   | 89,669.27     |
|                          | Other  | 545,905.12   | 465.48      | 12,445.14     |
| Total for MAJOR GROUP 42 |  | 974,551.36   | 55,651.23   | 340,443.79    |
| MAJOR GROUP:             | 44 Water Transportation                        |              |             |               |
|                          | Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 44 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 45 Transportation by Air                       |              |             |               |
|                          | Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 45 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 48 Communications                              |              |             |               |
|                          | 4812 Radiotelephone Communications             | 289,745.96   | 4,871.51    | 246,905.46    |
|                          | Other  | 344,516.22   | 16,606.40   | 340,611.00    |
| Total for MAJOR GROUP 48 |  | 634,262.18   | 21,477.90   | 587,516.46    |
| MAJOR GROUP:             | 49 Electric, Gas, & Sanitary Services          |              |             |               |
|                          | Other  | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 49 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 50 Wholesale Trade - Durable Goods             |              |             |               |
|                          | 5044 Office Supplies                           | 116,452.90   | 345.08      | 27,952.11     |
|                          | 5063 Electrical Apparatus & Equipment          | 550,498.78   | 1,971.75    | 336,620.89    |
|                          | 5074 Plumbing & Hydronic Heating Supplies      | 233,754.84   | 37,254.95   | 180,985.12    |
|                          | 5084 Industrial Machinery & Equipment          | 428,443.65   | 37,659.41   | 195,581.43    |
|                          | 5085 Industrial Supplies                       | 2,237.29     | 5.87        | 1,112.71      |
|                          | Other  | 943,487.67   | 1,347.45    | 293,795.08    |
| Total for MAJOR GROUP 50 |  | 2,274,875.13 | 78,584.51   | 1,036,047.34  |
| MAJOR GROUP:             | 51 Wholesale Trade - Nondurable Goods          |              |             |               |
|                          | 5153 Grain & Field Beans                       | 3,251,479.20 | 1,175.87    | 12,811.64     |
|                          | 5191 Farm Supplies                             | 1,674,898.07 | 56.05       | 163,459.94    |
|                          | Other  | 1,064,989.16 | 12,108.79   | 209,898.40    |
| Total for MAJOR GROUP 51 |  | 5,991,366.43 | 13,340.71   | 386,169.98    |
| MAJOR GROUP:             | 52 Building Materials & Garden Supplies        |              |             |               |
|                          | 5211 Lumber & Other Building Materials         | 3,254,718.87 | 18,066.18   | 2,955,883.63  |
|                          | 5231 Paint, Glass, & Wallpaper Stores          | 218,046.75   | 808.63      | 118,770.25    |
|                          | 5251 Hardware Stores                           | 522,526.95   | 230.47      | 431,634.09    |
|                          | 5261 Retail Nurseries & Garden Stores          | 95,780.04    | 0.00        | 82,304.44     |
| Total for MAJOR GROUP 52 |  | 4,091,072.60 | 19,105.28   | 3,588,592.41  |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   | Gross Sales   | Use Taxable | Taxable Sales |
|---|---------------|-------------|---------------|
| MAJOR GROUP: 53 General Merchandise Stores            |               |             |               |
| 5311 Department Stores                                | 7,541,452.23  | 28,020.03   | 6,669,549.35  |
| 5331 Variety Stores                                   | 11,815,595.90 | 11,789.05   | 9,240,513.67  |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 53                              | 19,443,119.57 | 40,131.12   | 15,993,891.02 |
| MAJOR GROUP: 54 Food Stores                           |               |             |               |
| 5411 Grocery Stores                                   | 7,471,809.93  | 32,626.50   | 4,838,286.21  |
| 5421 Meat & Fish Markets                              | 144,305.15    | 4.45        | 128,714.64    |
| 5431 Fruit & Vegetable Markets                        | 15,332.64     | 0.00        | 15,332.64     |
| 5499 Misc. Food Stores                                | 86,171.25     | 0.00        | 76,122.04     |
| Other   | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 54                              | 7,717,618.97  | 32,630.95   | 5,058,455.53  |
| MAJOR GROUP: 55 Automotive Dealers & Service Stations |               |             |               |
| 5511 New & Used Car Dealers                           | 6,357,522.40  | 15,390.89   | 255,099.83    |
| 5531 Auto & Home Supply Stores                        | 979,432.05    | 5,120.14    | 567,632.95    |
| 5541 Gasoline Service Stations                        | 1,480,605.43  | 811.14      | 374,735.22    |
| 5561 Recreational Vehicle Dealers                     | 1,225,901.29  | 0.00        | 182,868.62    |
| Other   | 425,635.34    | 0.00        | 183,947.80    |
| Total for MAJOR GROUP 55                              | 10,469,096.51 | 21,322.17   | 1,564,284.42  |
| MAJOR GROUP: 56 Apparel & Accessory Stores            |               |             |               |
| 5621 Women's Clothing Stores                          | 177,674.07    | 905.21      | 177,201.65    |
| 5651 Family Clothing Stores                           | 78,350.34     | 50.20       | 64,870.86     |
| 5661 Shoe Stores                                      | 106,281.84    | 105.66      | 97,842.18     |
| Other   | 8,548.26      | 110.98      | 4,912.14      |
| Total for MAJOR GROUP 56                              | 370,854.50    | 1,172.06    | 344,826.83    |
| MAJOR GROUP: 57 Furniture & Homefurnishings Stores    |               |             |               |
| 5712 Furniture Stores                                 | 516,203.84    | 2,786.92    | 441,614.74    |
| 5713 Floor Covering Stores                            | 46,540.70     | 14.00       | 33,892.65     |
| 5722 Household Appliance Stores                       | 243,850.85    | 23.17       | 226,957.89    |
| Other   | 60,391.70     | 2,529.09    | 59,644.41     |
| Total for MAJOR GROUP 57                              | 866,987.09    | 5,353.18    | 762,109.69    |
| MAJOR GROUP: 58 Eating & Drinking Places              |               |             |               |
| 5812 Eating Places                                    | 2,660,913.01  | 13,759.41   | 2,652,076.73  |
| 5813 Drinking Places                                  | 520,067.64    | 8,613.81    | 466,898.09    |
| Total for MAJOR GROUP 58                              | 3,180,980.66  | 22,373.23   | 3,118,974.82  |
| MAJOR GROUP: 59 Misc. Retail                          |               |             |               |
| 5912 Drug Stores & Proprietary Stores                 | 1,422,697.70  | 4,092.56    | 299,607.19    |
| 5921 Liquor Stores                                    | 434,056.28    | 604.00      | 309,807.54    |
| 5932 Used Merchandise Stores                          | 148,931.42    | 0.00        | 143,550.21    |
| 5941 Sporting Goods & Bicycle Shops                   | 316,305.28    | 1,483.45    | 306,069.80    |
| 5942 Book Stores                                      | 19,085.63     | 0.00        | 15,046.90     |
| 5943 Stationery Stores                                | 163,670.12    | 123.75      | 98,552.88     |
| 5945 Hobby, Toy, & Game Shops                         | 26,578.68     | 0.72        | 25,965.56     |
| 5947 Gift, Novelty, & Souvenir Shops                  | 483,943.22    | 2,698.27    | 69,253.46     |
| 5961 Catalog & Mail-Order Houses                      | 98,794.08     | 0.00        | 347.11        |
| 5962 Merchandising Machine Operators                  | 62,433.31     | 0.00        | 59,133.31     |
| 5963 Direct Selling Establishments                    | 25,855.79     | 840.00      | 22,262.94     |
| 5984 Liquefied Petroleum Gas Dealers                  | 144,320.44    | 0.00        | 58,442.21     |
| 5999 Misc. Retail Stores, NEC                         | 3,971,370.15  | 6,394.37    | 2,311,164.53  |
| Other   | 99,629.87     | 0.00        | 96,890.58     |
| Total for MAJOR GROUP 59                              | 7,417,671.96  | 16,237.13   | 3,816,094.22  |
| MAJOR GROUP: 60 Depository Institutions               |               |             |               |
| Other   | N/A           | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |   | Gross Sales  | Use Taxable | Taxable Sales |
|--------------------------|---|--------------|-------------|---------------|
| Total for MAJOR GROUP 60 |   | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 61 Nondepository Institutions           |              |             |               |
|                          | Other                                   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 61 |   | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 62 Security & Commodity Brokers         |              |             |               |
|                          | Other                                   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 62 |   | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 63 Insurance Carriers                   |              |             |               |
|                          | 6399 Insurance Carriers, NEC            | 5,001.51     | 0.00        | 4,843.06      |
| Total for MAJOR GROUP 63 |   | 5,001.51     | 0.00        | 4,843.06      |
| MAJOR GROUP:             | 64 Insurance Agents, Brokers, & Service |              |             |               |
|                          | Other                                   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 64 |   | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 65 Real Estate                          |              |             |               |
|                          | 6531 Real Estate Agents & Managers      | 329,114.87   | 0.00        | 312,964.87    |
|                          | Other                                   | 60,997.75    | 172.80      | 48,856.80     |
| Total for MAJOR GROUP 65 |   | 390,112.62   | 172.80      | 361,821.67    |
| MAJOR GROUP:             | 67 Holding & Other Investment Offices   |              |             |               |
|                          | Other                                   | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 67 |   | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 70 Hotels & Other Lodging Places        |              |             |               |
|                          | 7011 Hotels & Motels                    | 751,488.83   | 3,699.24    | 737,482.31    |
|                          | 7033 Trailer Parks & Campsites          | 73,075.61    | 0.00        | 73,075.61     |
| Total for MAJOR GROUP 70 |   | 824,564.44   | 3,699.24    | 810,557.92    |
| MAJOR GROUP:             | 72 Personal Services                    |              |             |               |
|                          | 7216 Dry-cleaning Plants, Except Rug    | 14,525.69    | 0.00        | 14,151.44     |
|                          | 7217 Carpet & Upholstery Cleaning       | 28,154.72    | 0.00        | 23,762.88     |
|                          | 7221 Photographic Studios, Portrait     | 29,636.89    | 844.64      | 25,015.28     |
|                          | 7231 Beauty Shops                       | 220,296.35   | 575.34      | 220,156.38    |
|                          | 7299 Misc. Personal Services, NEC       | 72,926.29    | 218.70      | 47,026.99     |
|                          | Other                                   | 86,389.69    | 488.94      | 68,389.63     |
| Total for MAJOR GROUP 72 |   | 451,929.64   | 2,127.62    | 398,502.60    |
| MAJOR GROUP:             | 73 Business Services                    |              |             |               |
|                          | 7322 Adjustment & Collection Services   | 63,413.03    | 27.50       | 26,692.87     |
|                          | 7349 Building Maintenance Services, NEC | 206,202.18   | 716.30      | 102,544.14    |
|                          | 7359 Equipment Rental & Leasing, NEC    | 160,242.33   | 1,843.98    | 137,110.24    |
|                          | 7363 Help Supply Services               | 75,689.34    | 0.26        | 75,689.60     |
|                          | 7379 Computer Related Services, NEC     | 214,059.18   | 2,067.57    | 38,106.25     |
|                          | 7389 Business Services, NEC             | 406,014.23   | 0.00        | 90,904.19     |
|                          | Other                                   | 467,565.93   | 1,458.03    | 359,750.40    |
| Total for MAJOR GROUP 73 |   | 1,593,186.22 | 6,113.63    | 830,797.69    |
| MAJOR GROUP:             | 75 Auto Repair, Services, & Parking     |              |             |               |
|                          | 7532 Top & Body Repair & Paint Shops    | 241,560.11   | 1,635.19    | 234,282.78    |
|                          | 7538 General Automotive Repair Shops    | 537,807.15   | 2,621.77    | 415,147.23    |
|                          | 7542 Carwashes                          | 73,623.83    | 0.00        | 73,592.58     |
|                          | 7549 Automotive Services, NEC           | 57,524.14    | 0.00        | 50,708.40     |
|                          | Other                                   | 166,915.16   | 52.44       | 112,510.35    |
| Total for MAJOR GROUP 75 |   | 1,077,430.39 | 4,309.40    | 886,241.34    |
| MAJOR GROUP:             | 76 Misc. Repair Services                |              |             |               |
|                          | 7631 Watch, Clock, & Jewelry Repair     | 3,381.02     | 0.00        | 2,522.12      |
|                          | 7699 Repair Services, NEC               | 156,708.39   | 332.96      | 128,880.68    |
|                          | Other                                   | 28,633.03    | 237.58      | 7,009.85      |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |  | Gross Sales  | Use Taxable | Taxable Sales |
|--------------------------|--|--------------|-------------|---------------|
| Total for MAJOR GROUP 76 |  | 188,722.44   | 570.54      | 138,412.65    |
| MAJOR GROUP:             | 78 Motion Pictures                       |              |             |               |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 78 |  | N/A          | N/A         | N/A           |
| MAJOR GROUP:             | 79 Amusement & Recreation Services       |              |             |               |
|                          | 7922 Theatrical Producers & Services     | 14,357.49    | 0.00        | 14,357.49     |
|                          | 7929 Entertainers & Entertainment Groups | 16,746.37    | 0.00        | 14,446.37     |
|                          | 7993 Coin-Operated Amusement Devices     | 12,034.46    | 102.00      | 2,393.26      |
|                          | 7999 Amusement & Recreation, NEC         | 369,226.98   | 2,853.37    | 47,770.50     |
|                          | Other                                    | 366,600.24   | 207.00      | 361,392.42    |
| Total for MAJOR GROUP 79 |  | 778,965.54   | 3,162.37    | 440,360.04    |
| MAJOR GROUP:             | 80 Health Services                       |              |             |               |
|                          | Other                                    | 2,768,280.37 | 235,817.09  | 355,585.42    |
| Total for MAJOR GROUP 80 |  | 2,768,280.37 | 235,817.09  | 355,585.42    |
| MAJOR GROUP:             | 81 Legal Services                        |              |             |               |
|                          | 8111 Legal Services                      | 598,405.04   | 16.44       | 464,898.33    |
| Total for MAJOR GROUP 81 |  | 598,405.04   | 16.44       | 464,898.33    |
| MAJOR GROUP:             | 82 Educational Services                  |              |             |               |
|                          | 8299 Schools & Educational Services, NEC | 13,762.96    | 59.00       | 5,266.28      |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 82 |  | 14,115.68    | 59.00       | 5,619.00      |
| MAJOR GROUP:             | 86 Membership Organizations              |              |             |               |
|                          | 8661 Religious Organizations             | 71,981.65    | 18,664.72   | 64,818.37     |
| Total for MAJOR GROUP 86 |  | 71,981.65    | 18,664.72   | 64,818.37     |
| MAJOR GROUP:             | 87 Engineering & Management Services     |              |             |               |
|                          | 8711 Engineering Services                | 1,498,812.96 | 5,641.75    | 107,558.19    |
|                          | 8712 Architectural Services              | 77,266.18    | 0.00        | 8,475.20      |
|                          | 8721 Accounting, Auditing, & Bookkeeping | 263,767.66   | 6,262.42    | 168,459.69    |
|                          | 8741 Management Services                 | 64,818.61    | 150.00      | 64,968.61     |
|                          | 8742 Management Consulting Services      | 162,908.80   | 0.00        | 22,214.80     |
|                          | 8748 Business Consulting, NEC            | 1,118.77     | 0.00        | 1,118.77      |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 87 |  | 2,096,179.22 | 12,054.17   | 392,839.50    |
| MAJOR GROUP:             | 89 Services, NEC                         |              |             |               |
|                          | Other                                    | N/A          | N/A         | N/A           |
| Total for MAJOR GROUP 89 |  | N/A          | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division

Returns Filed: August 2013

|                                     | Gross Sales    | Use Taxable  | Taxable Sales |
|-------------------------------------|----------------|--------------|---------------|
| Total for COUNTY Yankton            | 100,118,425.73 | 2,161,001.91 | 44,752,765.57 |
| ***** COUNTY RECAP *****            |                |              |               |
| County: <b>Yankton</b>              |                |              |               |
| A Agriculture, Forestry, & Fishing  | 939,338.69     | 3,307.20     | 312,718.30    |
| C Construction                      | 83,415.58      | 0.00         | 51,756.50     |
| D Manufacturing                     | 23,124,661.48  | 1,539,717.27 | 2,379,209.82  |
| E Transportation & Public Utilities | 3,146,082.81   | 77,587.14    | 1,043,701.03  |
| F Wholesale Trade                   | 8,266,241.56   | 91,925.22    | 1,422,217.32  |
| G Retail Trade                      | 53,557,401.87  | 158,325.14   | 34,247,228.94 |
| H Finance, Insurance, & Real Estate | 406,057.24     | 3,545.74     | 375,834.91    |
| I Services                          | 10,595,226.51  | 286,594.21   | 4,920,098.75  |
| Other                               | N/A            | N/A          | N/A           |
| Total for Yankton County            | 100,118,425.73 | 2,161,001.91 | 44,752,765.57 |
| *****                               |                |              |               |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                       |                          | Gross Sales                           | Use Taxable | Taxable Sales |
|-----------------------|--------------------------|---------------------------------------|-------------|---------------|
| <b>Ziebach County</b> |                          |                                       |             |               |
| MAJOR GROUP:          | 7                        | Agricultural Services                 |             |               |
|                       | Other                    | N/A                                   | N/A         | N/A           |
|                       | Total for MAJOR GROUP 7  |                                       | N/A         | N/A           |
| MAJOR GROUP:          | 20                       | Food & Kindred Products               |             |               |
|                       | Other                    | N/A                                   | N/A         | N/A           |
|                       | Total for MAJOR GROUP 20 |                                       | N/A         | N/A           |
| MAJOR GROUP:          | 27                       | Printing & Publishing                 |             |               |
|                       | Other                    | N/A                                   | N/A         | N/A           |
|                       | Total for MAJOR GROUP 27 |                                       | N/A         | N/A           |
| MAJOR GROUP:          | 28                       | Chemicals & Allied Products           |             |               |
|                       | Other                    | N/A                                   | N/A         | N/A           |
|                       | Total for MAJOR GROUP 28 |                                       | N/A         | N/A           |
| MAJOR GROUP:          | 48                       | Communications                        |             |               |
|                       | Other                    | N/A                                   | N/A         | N/A           |
|                       | Total for MAJOR GROUP 48 |                                       | N/A         | N/A           |
| MAJOR GROUP:          | 50                       | Wholesale Trade - Durable Goods       |             |               |
|                       | Other                    | N/A                                   | N/A         | N/A           |
|                       | Total for MAJOR GROUP 50 |                                       | N/A         | N/A           |
| MAJOR GROUP:          | 51                       | Wholesale Trade - Nondurable Goods    |             |               |
|                       | Other                    | N/A                                   | N/A         | N/A           |
|                       | Total for MAJOR GROUP 51 |                                       | N/A         | N/A           |
| MAJOR GROUP:          | 53                       | General Merchandise Stores            |             |               |
|                       | Other                    | N/A                                   | N/A         | N/A           |
|                       | Total for MAJOR GROUP 53 |                                       | N/A         | N/A           |
| MAJOR GROUP:          | 55                       | Automotive Dealers & Service Stations |             |               |
|                       | Other                    | N/A                                   | N/A         | N/A           |
|                       | Total for MAJOR GROUP 55 |                                       | N/A         | N/A           |
| MAJOR GROUP:          | 56                       | Apparel & Accessory Stores            |             |               |
|                       | Other                    | 357.75                                | 2.37        | 358.60        |
|                       | Total for MAJOR GROUP 56 |                                       | 357.75      | 2.37          |
| MAJOR GROUP:          | 57                       | Furniture & Homefurnishings Stores    |             |               |
|                       | Other                    | N/A                                   | N/A         | N/A           |
|                       | Total for MAJOR GROUP 57 |                                       | N/A         | N/A           |
| MAJOR GROUP:          | 58                       | Eating & Drinking Places              |             |               |
|                       | Other                    | N/A                                   | N/A         | N/A           |
|                       | Total for MAJOR GROUP 58 |                                       | N/A         | N/A           |
| MAJOR GROUP:          | 59                       | Misc. Retail                          |             |               |
|                       | Other                    | 333,492.66                            | 3,002.49    | 7,541.90      |
|                       | Total for MAJOR GROUP 59 |                                       | 333,492.66  | 3,002.49      |
| MAJOR GROUP:          | 60                       | Depository Institutions               |             |               |
|                       | Other                    | N/A                                   | N/A         | N/A           |
|                       | Total for MAJOR GROUP 60 |                                       | N/A         | N/A           |
| MAJOR GROUP:          | 72                       | Personal Services                     |             |               |
|                       | Other                    | 5,619.06                              | 0.00        | 5,619.06      |
|                       | Total for MAJOR GROUP 72 |                                       | 5,619.06    | 0.00          |
| MAJOR GROUP:          | 73                       | Business Services                     |             |               |
|                       | Other                    | N/A                                   | N/A         | N/A           |
|                       | Total for MAJOR GROUP 73 |                                       | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|              |                                     | Gross Sales | Use Taxable | Taxable Sales |
|--------------|-------------------------------------|-------------|-------------|---------------|
| MAJOR GROUP: | 75 Auto Repair, Services, & Parking |             |             |               |
|              | Other                               | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 75            | N/A         | N/A         | N/A           |
| MAJOR GROUP: | 76 Misc. Repair Services            |             |             |               |
|              | Other                               | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 76            | N/A         | N/A         | N/A           |
| MAJOR GROUP: | 79 Amusement & Recreation Services  |             |             |               |
|              | Other                               | N/A         | N/A         | N/A           |
|              | Total for MAJOR GROUP 79            | N/A         | N/A         | N/A           |
|              | Total for COUNTY Ziebach            | 887,423.15  | 4,221.14    | 270,609.04    |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **ZIEBACH**

|   |                          |            |          |            |
|---|--------------------------|------------|----------|------------|
| D | Manufacturing            | 55,790.85  | 59.50    | 886.14     |
| F | Wholesale Trade          | 15,786.86  | 801.69   | 13,720.11  |
| G | Retail Trade             | 801,672.88 | 3,095.44 | 241,565.73 |
| I | Services                 | 6,909.06   | 0.00     | 6,909.06   |
|   | Other                    | 7,263.50   | 264.50   | 7,528.00   |
|   | Total for ZIEBACH County | 887,423.15 | 4,221.14 | 270,609.04 |

**Public Utilities County**

|              |   |               |              |               |
|--------------|---|---------------|--------------|---------------|
| MAJOR GROUP: | 48 Communications                       |               |              |               |
|              | Other                                   | N/A           | N/A          | N/A           |
|              | Total for MAJOR GROUP 48                | N/A           | N/A          | N/A           |
| MAJOR GROUP: | 49 Electric, Gas, & Sanitary Services   |               |              |               |
|              | 4931 Electric & Other Services Combined | 26,973,681.12 | 8,138,280.44 | 32,248,332.92 |
|              | Other                                   | N/A           | N/A          | N/A           |
|              | Total for MAJOR GROUP 49                | 39,186,297.95 | 9,345,788.44 | 43,551,907.92 |
|              | Total for COUNTY Public Utilities       | 39,345,873.54 | 9,368,941.69 | 43,707,244.98 |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Public Utilities**

|   |                                   |               |              |               |
|---|-----------------------------------|---------------|--------------|---------------|
| E | Transportation & Public Utilities | 39,345,873.54 | 9,368,941.69 | 43,707,244.98 |
|   | Total for Public Utilities County | 39,345,873.54 | 9,368,941.69 | 43,707,244.98 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                            |   | Gross Sales  | Use Taxable  | Taxable Sales |
|----------------------------|---|--------------|--------------|---------------|
| <b>Out of State County</b> |   |              |              |               |
| MAJOR GROUP:               | 1 Agricultural Production - Crops         |              |              |               |
|                            | Other                                     | 272,830.50   | 0.00         | 0.00          |
|                            | Total for MAJOR GROUP 1                   | 272,830.50   | 0.00         | 0.00          |
| MAJOR GROUP:               | 2 Agricultural Production - Livestock     |              |              |               |
|                            | 259 Poultry & Eggs, NEC                   | 37,398.50    | 0.00         | 7,320.22      |
|                            | Other                                     | 40,505.53    | 13,359.09    | 22,563.27     |
|                            | Total for MAJOR GROUP 2                   | 77,904.03    | 13,359.09    | 29,883.49     |
| MAJOR GROUP:               | 7 Agricultural Services                   |              |              |               |
|                            | 741 Veterinary Services for Livestock     | 515,148.47   | 2,654.72     | 397,741.00    |
|                            | 742 Veterinary Services, Specialties      | 43,652.73    | 0.00         | 43,652.73     |
|                            | 751 Livestock Services, Except Veterinary | 21,915.93    | 4,870.00     | 26,120.70     |
|                            | 781 Landscape Counseling & Planning       | 179,493.36   | 0.00         | 178,378.36    |
|                            | 782 Lawn & Garden Services                | 341,620.70   | 1,450.50     | 340,365.45    |
|                            | 783 Ornamental Shrub & Tree Services      | 1,371,035.75 | 100.83       | 339,311.33    |
|                            | Other                                     | 3,250,873.10 | 0.00         | 25,244.26     |
|                            | Total for MAJOR GROUP 7                   | 5,723,740.04 | 9,076.05     | 1,350,813.83  |
| MAJOR GROUP:               | 8 Forestry                                |              |              |               |
|                            | Other                                     | N/A          | N/A          | N/A           |
|                            | Total for MAJOR GROUP 8                   | N/A          | N/A          | N/A           |
| MAJOR GROUP:               | 9 Fishing, Hunting, & Trapping            |              |              |               |
|                            | 971 Hunting, Trapping, Game Propagation   | 0.00         | 0.00         | 0.00          |
|                            | Total for MAJOR GROUP 9                   | 0.00         | 0.00         | 0.00          |
| MAJOR GROUP:               | 10 Metal Mining                           |              |              |               |
|                            | 1081 Metal Mining Services                | 100,327.50   | 960.00       | 101,287.50    |
|                            | Total for MAJOR GROUP 10                  | 100,327.50   | 960.00       | 101,287.50    |
| MAJOR GROUP:               | 13 Oil & Gas Extraction                   |              |              |               |
|                            | 1311 Crude Petroleum & Natural Gas        | 4,834.40     | 153,204.43   | 158,038.83    |
|                            | 1381 Drilling Oil & Gas Wells             | 740,098.49   | 4,538.99     | 744,637.48    |
|                            | 1382 Oil & Gas Exploration Services       | 22,315.16    | 111,318.11   | 133,600.54    |
|                            | 1389 Oil & Gas Field Services, NEC        | 1,488,417.98 | 1,894,276.55 | 3,331,107.14  |
|                            | Total for MAJOR GROUP 13                  | 2,255,666.03 | 2,163,338.08 | 4,367,383.99  |
| MAJOR GROUP:               | 14 Nonmetallic Minerals, Except Fuels     |              |              |               |
|                            | 1442 Construction Sand & Gravel           | 995,208.27   | 0.00         | 386,522.27    |
|                            | Other                                     | 234,480.82   | 0.00         | 29,047.20     |
|                            | Total for MAJOR GROUP 14                  | 1,229,689.09 | 0.00         | 415,569.47    |
| MAJOR GROUP:               | 15 General Building Contractors           |              |              |               |
|                            | Other                                     | N/A          | N/A          | N/A           |
|                            | Total for MAJOR GROUP 15                  | N/A          | N/A          | N/A           |
| MAJOR GROUP:               | 17 Special Trade Contractors              |              |              |               |
|                            | 1752 Floor Laying & Floor Work, NEC       | 684,447.15   | 35,239.09    | 690,763.38    |
|                            | 1761 Roofing, Siding, & Sheet Metal Work  | 0.00         | 0.00         | 0.00          |
|                            | Other                                     | 2,113.27     | 0.00         | 2,113.27      |
|                            | Total for MAJOR GROUP 17                  | 686,560.42   | 35,239.09    | 692,876.65    |
| MAJOR GROUP:               | 20 Food & Kindred Products                |              |              |               |
|                            | 2048 Prepared Feeds, NEC                  | 800,425.29   | 0.00         | 12,868.67     |
|                            | 2086 Bottled & Canned Soft Drinks         | 49,058.80    | 0.00         | 2,676.75      |
|                            | Other                                     | 81,170.82    | 4,536.00     | 18,955.39     |
|                            | Total for MAJOR GROUP 20                  | 930,654.91   | 4,536.00     | 34,500.81     |
| MAJOR GROUP:               | 21 Tobacco Products                       |              |              |               |
|                            | Other                                     | N/A          | N/A          | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |   | Gross Sales   | Use Taxable | Taxable Sales |
|--------------------------|---|---------------|-------------|---------------|
| Total for MAJOR GROUP 21 |   | N/A           | N/A         | N/A           |
| MAJOR GROUP:             | 22 Textile Mill Products                    |               |             |               |
|                          | 2273 Carpets & Rugs                         | 135,331.43    | 0.00        | 32,274.67     |
| Total for MAJOR GROUP 22 |   | 135,331.43    | 0.00        | 32,274.67     |
| MAJOR GROUP:             | 23 Apparel & Other Textile Products         |               |             |               |
|                          | 2396 Automotive & Apparel Trimmings         | 5,742.58      | 0.00        | 0.00          |
|                          | Other                                       | 655,197.89    | 0.00        | 239,928.08    |
| Total for MAJOR GROUP 23 |   | 660,940.47    | 0.00        | 239,928.08    |
| MAJOR GROUP:             | 24 Lumber & Wood Products                   |               |             |               |
|                          | 2431 Millwork                               | 2,674.61      | 0.00        | 2,527.10      |
|                          | 2434 Wood Kitchen Cabinets                  | 1,891.27      | 0.00        | 409.67        |
|                          | 2439 Structural Wood Members, NEC           | 114,526.96    | 0.00        | 42,368.03     |
|                          | 2499 Wood Products, NEC                     | 202,850.38    | 0.00        | 184,898.08    |
|                          | Other                                       | 27,582.30     | 0.00        | 2,868.41      |
| Total for MAJOR GROUP 24 |   | 349,525.52    | 0.00        | 233,071.29    |
| MAJOR GROUP:             | 25 Furniture & Fixtures                     |               |             |               |
|                          | 2541 Wood Partitions & Fixtures             | 0.00          | 0.00        | 0.00          |
|                          | 2599 Furniture & Fixtures, NEC              | 2,938.25      | 0.00        | 2,554.25      |
|                          | Other                                       | 746,638.92    | 0.00        | 51,962.52     |
| Total for MAJOR GROUP 25 |   | 749,577.17    | 0.00        | 54,516.77     |
| MAJOR GROUP:             | 26 Paper & Allied Products                  |               |             |               |
|                          | Other                                       | 168,616.25    | 0.00        | 136,642.50    |
| Total for MAJOR GROUP 26 |   | 168,616.25    | 0.00        | 136,642.50    |
| MAJOR GROUP:             | 27 Printing & Publishing                    |               |             |               |
|                          | 2711 Newspapers                             | 79,409.46     | 23,666.71   | 88,074.15     |
|                          | 2721 Periodicals                            | 5,135,532.03  | 451,967.79  | 1,114,515.86  |
|                          | 2731 Book Publishing                        | 3,349,003.79  | 4,241.75    | 139,262.36    |
|                          | 2741 Misc. Publishing                       | 992,853.05    | 3,499.67    | 110,773.14    |
|                          | 2752 Commercial Printing, Lithographic      | 599,532.66    | 21.75       | 507,576.21    |
|                          | 2754 Commercial Printing, Gravure           | 201,830.93    | 0.00        | 81,917.11     |
|                          | 2759 Commercial Printing, NEC               | 1,122,935.65  | 311.25      | 807,020.91    |
|                          | 2771 Greeting Cards                         | 62,917.95     | 0.00        | 61,993.97     |
|                          | Other                                       | 877,554.91    | 4,064.00    | 866,263.55    |
| Total for MAJOR GROUP 27 |   | 12,421,570.43 | 487,772.92  | 3,777,397.26  |
| MAJOR GROUP:             | 28 Chemicals & Allied Products              |               |             |               |
|                          | 2819 Industrial Inorganic Chemicals, NEC    | 54,951.15     | 0.00        | 45,570.66     |
|                          | 2834 Pharmaceutical Preparations            | 4,632,013.82  | 1,455.92    | 167,419.98    |
|                          | 2835 Diagnostic Substances                  | 242,567.03    | 0.00        | 31,033.73     |
|                          | 2836 Biological Products, Except Diagnostic | 274,940.77    | 0.00        | 23,327.00     |
|                          | 2899 Chemical Preparations, NEC             | 15,256,409.15 | 0.00        | 55,504.50     |
|                          | Other                                       | 1,824,489.06  | 4,337.07    | 310,262.56    |
| Total for MAJOR GROUP 28 |   | 22,285,370.98 | 5,792.99    | 633,118.43    |
| MAJOR GROUP:             | 29 Petroleum & Coal Products                |               |             |               |
|                          | 2911 Petroleum Refining                     | 6,245,283.39  | 0.00        | 25,807.73     |
|                          | 2951 Asphalt Paving Mixtures & Blocks       | 14,261.82     | 6,111.79    | 27,991.72     |
|                          | Other                                       | 49,074.00     | 0.00        | 9,864.00      |
| Total for MAJOR GROUP 29 |   | 6,308,619.21  | 6,111.79    | 63,663.45     |
| MAJOR GROUP:             | 30 Rubber & Misc. Plastics Products         |               |             |               |
|                          | 3069 Fabricated Rubber Products, NEC        | 445,762.59    | 0.00        | 1,233.29      |
|                          | 3084 Plastics Pipe                          | 982,440.38    | 0.00        | 3,868.20      |
|                          | 3089 Plastics Products, NEC                 | 421,963.89    | 0.00        | 107,056.84    |
|                          | Other                                       | 160,771.89    | 0.00        | 137,099.25    |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|                          |  | Gross Sales   | Use Taxable | Taxable Sales |
|--------------------------|--|---------------|-------------|---------------|
| Total for MAJOR GROUP 30 |  | 2,010,938.75  | 0.00        | 249,257.58    |
| MAJOR GROUP:             | 31 Leather & Leather Products              |               |             |               |
|                          | Other                                      | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 31 |  | N/A           | N/A         | N/A           |
| MAJOR GROUP:             | 32 Stone, Clay, & Glass Products           |               |             |               |
|                          | 3231 Products of Purchased Glass           | 21,242.57     | 0.00        | 530.25        |
|                          | 3272 Concrete Products, NEC                | 16,275.00     | 0.00        | 10,380.00     |
|                          | 3273 Ready-Mixed Concrete                  | 151,304.47    | 0.00        | 146,122.97    |
|                          | 3291 Abrasive Products                     | 243,084.70    | 0.00        | 84,477.42     |
|                          | Other                                      | 237,223.96    | 0.00        | 142,613.45    |
| Total for MAJOR GROUP 32 |  | 669,130.70    | 0.00        | 384,124.09    |
| MAJOR GROUP:             | 33 Primary Metal Industries                |               |             |               |
|                          | 3312 Blast Furnaces & Steel Mills          | 401,204.79    | 0.00        | 389,796.02    |
|                          | Other                                      | 24,508,502.44 | 0.00        | 128,709.95    |
| Total for MAJOR GROUP 33 |  | 24,909,707.23 | 0.00        | 518,505.97    |
| MAJOR GROUP:             | 34 Fabricated Metal Products               |               |             |               |
|                          | 3429 Hardware, NEC                         | 126,695.06    | 0.00        | 26,159.42     |
|                          | 3441 Fabricated Structural Metal           | 4,346,154.37  | 0.00        | 3,566,906.84  |
|                          | 3442 Metal Doors, Sash, & Trim             | 53,066.95     | 0.00        | 36,070.57     |
|                          | 3443 Fabricated Plate Work (Boiler Shops)  | 699,237.40    | 834,734.50  | 1,096,851.88  |
|                          | 3444 Sheet Metal Work                      | 991,550.72    | 0.00        | 23,902.05     |
|                          | 3448 Prefabricated Metal Buildings         | 524,481.75    | 0.00        | 330,736.57    |
|                          | 3491 Industrial Valves                     | 42,186.37     | 0.00        | 6,928.75      |
|                          | Other                                      | 2,548,290.50  | 748.25      | 1,554,622.38  |
| Total for MAJOR GROUP 34 |  | 9,331,663.12  | 835,482.75  | 6,642,178.46  |
| MAJOR GROUP:             | 35 Industrial Machinery & Equipment        |               |             |               |
|                          | 3511 Turbines, & Turbine Generator Sets    | 245,749.73    | 0.00        | 13,359.99     |
|                          | 3523 Farm Machinery & Equipment            | 8,085,101.68  | 100.00      | 395,365.72    |
|                          | 3531 Construction Machinery                | 159,031.98    | 0.00        | 2,658.00      |
|                          | 3532 Mining Machinery                      | 99,499.57     | 0.00        | 890.50        |
|                          | 3533 Oil & Gas Field Machinery             | 45,875.28     | 0.00        | 19,909.95     |
|                          | 3541 Machine Tools, Metal Cutting Types    | 9,391.27      | 0.00        | 2,514.66      |
|                          | 3544 Special Dies, Tools, Jigs & Fixtures  | 100,094.58    | 3,467.00    | 70,330.97     |
|                          | 3545 Machine Tool Accessories              | 107,566.75    | 0.00        | 80,558.05     |
|                          | 3555 Printing Trades Machinery             | 282,943.50    | 0.00        | 60,273.47     |
|                          | 3556 Food Products Machinery               | 82,398.26     | 0.00        | 82,398.26     |
|                          | 3559 Special Industry Machinery, NEC       | 231,058.07    | 0.00        | 67,816.90     |
|                          | 3561 Pumps & Pumping Equipment             | 182,497.73    | 0.00        | 104,903.04    |
|                          | 3565 Packaging Machinery                   | 268,647.97    | 0.00        | 186,436.11    |
|                          | 3569 General Industrial Machinery, NEC     | 198,811.90    | 0.00        | 133,760.99    |
|                          | 3571 Electronic Computers                  | 75,087.69     | 0.00        | 19,745.75     |
|                          | 3577 Computer Peripheral Equipment, NEC    | 57,326.46     | 0.00        | 24,390.75     |
|                          | 3578 Calculating & Accounting Equipment    | 113,849.20    | 0.00        | 98,048.87     |
|                          | 3585 Refrigeration & Heating Equipment     | 87,556.45     | 0.00        | 29,080.73     |
|                          | 3589 Service Industry Machinery, NEC       | 53,618.29     | 0.00        | 8,383.48      |
|                          | 3599 Industrial Machinery, NEC             | 138,895.61    | 0.00        | 12,499.39     |
|                          | Other                                      | 2,287,371.30  | 0.00        | 519,110.24    |
| Total for MAJOR GROUP 35 |  | 12,912,373.27 | 3,567.00    | 1,932,435.82  |
| MAJOR GROUP:             | 36 Electronic & Other Electrical Equipment |               |             |               |
|                          | 3634 Electric Housewares & Fans            | 112,810.80    | 0.00        | 90,163.75     |
|                          | 3661 Telephone & Telegraph Apparatus       | 626,788.10    | 0.00        | 374,563.49    |
|                          | 3663 Radio & TV Communications Equipment   | 104,623.92    | 0.00        | 43,791.84     |
|                          | 3669 Communications Equipment, NEC         | 258,620.00    | 0.00        | 188,371.00    |
|                          | 3679 Electronic Components, NEC            | 78,939.48     | 84,203.25   | 84,203.25     |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   | Gross Sales   | Use Taxable  | Taxable Sales |
|---|---------------|--------------|---------------|
| 3699 Electrical Equipment & Supplies, NEC                   | 1,357,615.58  | 0.00         | 0.00          |
| Other   | 3,879,125.23  | 72.00        | 50,775.15     |
| Total for MAJOR GROUP 36                                    | 6,418,523.11  | 84,275.25    | 831,868.48    |
| MAJOR GROUP: 37 Transportation Equipment                    |               |              |               |
| Other   | 675,303.37    | 0.00         | 355,576.23    |
| Total for MAJOR GROUP 37                                    | 675,303.37    | 0.00         | 355,576.23    |
| MAJOR GROUP: 38 Instruments & Related Products              |               |              |               |
| 3821 Laboratory Apparatus & Furniture                       | 929,558.56    | 0.00         | 903.75        |
| 3823 Process Control Instruments                            | 21,993.27     | 0.00         | 7,958.56      |
| 3825 Instruments to Measure Electricity                     | 252,985.27    | 0.00         | 74,694.50     |
| 3829 Measuring & Controlling Devices, NEC                   | 115,767.52    | 0.00         | 57,889.21     |
| 3841 Surgical & Medical Instruments                         | 19,702.11     | 0.00         | 1,604.50      |
| 3842 Surgical Appliances & Supplies                         | 71,210.93     | 0.00         | 4,560.17      |
| 3843 Dental Equipment & Supplies                            | 82,484.61     | 1,811.00     | 12,685.92     |
| 3845 Electromedical Equipment                               | 22,215.32     | 0.00         | 4,544.00      |
| 3861 Photographic Equipment & Supplies                      | 14,856.47     | 0.00         | 13,780.36     |
| Other   | 108,208.82    | 0.00         | 24,575.99     |
| Total for MAJOR GROUP 38                                    | 1,638,982.88  | 1,811.00     | 203,196.96    |
| MAJOR GROUP: 39 Misc. Manufacturing Industries              |               |              |               |
| 3949 Sporting & Athletic Goods, NEC                         | 369,852.03    | 1,979.64     | 18,238.55     |
| 3993 Signs & Advertising Specialties                        | 26,881.25     | 0.00         | 22,653.98     |
| 3999 Manufacturing Industries, NEC                          | 2,354,565.36  | 29,990.25    | 1,097,987.08  |
| Other   | 39,314.64     | 0.00         | 31,437.12     |
| Total for MAJOR GROUP 39                                    | 2,790,613.28  | 31,969.89    | 1,170,316.73  |
| MAJOR GROUP: 40 Railroad Transportation                     |               |              |               |
| Other   | 57,427.54     | 3,066,617.50 | 3,124,045.04  |
| Total for MAJOR GROUP 40                                    | 57,427.54     | 3,066,617.50 | 3,124,045.04  |
| MAJOR GROUP: 41 Local & Interurban Passenger Transportation |               |              |               |
| 4142 Bus Charter Service, Except Local                      | 169,705.22    | 0.00         | 28,556.25     |
| Other   | 170,755.98    | 0.00         | 128,370.16    |
| Total for MAJOR GROUP 41                                    | 340,461.20    | 0.00         | 156,926.41    |
| MAJOR GROUP: 42 Trucking & Warehousing                      |               |              |               |
| 4212 Local Trucking Without Storage                         | 219,365.65    | 0.00         | 199,016.28    |
| 4213 Trucking, Except Local                                 | 37,371.00     | 0.00         | 4,897.00      |
| Other   | 135,718.84    | 1,099.75     | 113,502.95    |
| Total for MAJOR GROUP 42                                    | 392,455.49    | 1,099.75     | 317,416.23    |
| MAJOR GROUP: 45 Transportation by Air                       |               |              |               |
| Other   | 15,669.09     | 21,579.38    | 36,128.87     |
| Total for MAJOR GROUP 45                                    | 15,669.09     | 21,579.38    | 36,128.87     |
| MAJOR GROUP: 46 Pipelines, Except Natural Gas               |               |              |               |
| 4613 Refined Petroleum Pipelines                            | 36,873.75     | 46,027.00    | 82,900.75     |
| Other   | N/A           | N/A          | N/A           |
| Total for MAJOR GROUP 46                                    | 2,663,584.88  | 178,384.21   | 403,421.17    |
| MAJOR GROUP: 47 Transportation Services                     |               |              |               |
| 4785 Inspection & Fixed Facilities                          | 103,558.57    | 0.00         | 37,309.75     |
| 4789 Transportation Services, NEC                           | 117,068.52    | 0.00         | 90,445.52     |
| Other   | 58,921.61     | 68,482.83    | 127,404.44    |
| Total for MAJOR GROUP 47                                    | 279,548.70    | 68,482.83    | 255,159.71    |
| MAJOR GROUP: 48 Communications                              |               |              |               |
| 4812 Radiotelephone Communications                          | 22,504,523.27 | 346,034.17   | 22,849,623.41 |
| 4813 Telephone Communications, Except Radio                 | 8,564,019.68  | 489,857.02   | 9,044,404.05  |
| 4841 Cable & Other Pay TV Services                          | 10,555,790.47 | 7,221.25     | 9,077,825.69  |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division

Returns Filed: August 2013

|   | Gross Sales           | Use Taxable       | Taxable Sales        |
|---|-----------------------|-------------------|----------------------|
| 4899 Communications Services, NEC                             | 1,633,773.90          | 5,033.50          | 1,277,822.45         |
| Other   | 8,328.75              | 0.00              | 8,328.75             |
| <b>Total for MAJOR GROUP 48</b>                               | <b>43,266,436.07</b>  | <b>848,145.94</b> | <b>42,258,004.35</b> |
| <b>MAJOR GROUP: 49 Electric, Gas, &amp; Sanitary Services</b> |                       |                   |                      |
| 4911 Electric Services  | 1,439,405.81          | 21,208.70         | 923,370.75           |
| 4922 Natural Gas Transmission                                 | 454,326.31            | 71,970.11         | 71,970.11            |
| 4923 Gas Transmission & Distribution                          | 69,929.73             | 23,779.00         | 90,601.46            |
| 4924 Natural Gas Distribution                                 | 6,029,434.61          | 0.00              | 5,431,487.01         |
| 4925 Gas Production &/or Distribution                         | 919,846.97            | 0.00              | 889,287.40           |
| 4931 Electric & Other Services Combined                       | 541,353.71            | 565,771.50        | 1,098,116.92         |
| 4941 Water Supply   | 403,375.04            | 0.00              | 153,774.34           |
| 4953 Refuse Systems   | 1,689,338.66          | 0.00              | 432,046.47           |
| 4959 Sanitary Services, NEC                                   | 177,628.70            | 0.00              | 159,737.48           |
| Other   | 3,964,363.26          | 136,323.39        | 3,558,253.59         |
| <b>Total for MAJOR GROUP 49</b>                               | <b>15,689,002.80</b>  | <b>819,052.70</b> | <b>12,808,645.53</b> |
| <b>MAJOR GROUP: 50 Wholesale Trade - Durable Goods</b>        |                       |                   |                      |
| 5012 Automobiles & Other Motor Vehicles                       | 17,023,125.66         | 0.00              | 256,536.14           |
| 5013 Motor Vehicle Supplies & New Parts                       | 18,701,173.61         | 17,629.50         | 86,687.57            |
| 5014 Tires & Tubes  | 1,465,143.31          | 0.00              | 37,947.56            |
| 5015 Motor Vehicle Parts, Used                                | 321,835.00            | 8,124.36          | 13,795.45            |
| 5021 Furniture  | 168,762.32            | 0.00              | 0.00                 |
| 5023 Homefurnishings  | 1,350,775.44          | 0.00              | 26,342.34            |
| 5031 Lumber, Plywood, & Millwork                              | 12,913,578.62         | 193,112.26        | 240,070.57           |
| 5032 Brick, Stone, & Related Materials                        | 1,143,857.28          | 0.00              | 343,473.92           |
| 5033 Roofing, Siding, & Insulation                            | 614,382.64            | 451.00            | 136,429.16           |
| 5039 Construction Materials, NEC                              | 2,075,478.24          | 0.00              | 932,903.48           |
| 5043 Photographic Equipment & Supplies                        | 687,017.51            | 0.00              | 200,277.95           |
| 5044 Office Supplies  | 2,379,951.63          | 20,847.47         | 1,505,149.08         |
| 5045 Computers, Peripherals & Software                        | 18,303,611.62         | 27,513.00         | 3,067,254.13         |
| 5046 Commercial Equipment, NEC                                | 2,710,928.59          | 0.00              | 1,211,016.88         |
| 5047 Medical & Hospital Equipment                             | 22,601,291.59         | 192,200.09        | 2,242,350.19         |
| 5048 Ophthalmic Goods   | 356,735.42            | 1,109.75          | 109,377.77           |
| 5049 Professional Equipment, NEC                              | 3,325,281.28          | 390,992.50        | 756,781.89           |
| 5051 Metals Service Centers & Offices                         | 14,800,190.93         | 12,752.92         | 952,330.18           |
| 5063 Electrical Apparatus & Equipment                         | 16,596,620.20         | 9,142.75          | 5,028,587.34         |
| 5064 Electrical Appliances, TV & Radios                       | 1,732,692.05          | 0.00              | 90,228.46            |
| 5065 Electronic Parts & Equipment, NEC                        | 9,283,759.24          | 787.68            | 1,550,068.01         |
| 5072 Hardware   | 4,243,130.44          | 0.00              | 259,281.91           |
| 5074 Plumbing & Hydronic Heating Supplies                     | 2,486,811.82          | 2,142.98          | 1,201,526.70         |
| 5075 Warm Air Heating & Air-Conditioning                      | 4,074,012.12          | 232.41            | 1,409,283.22         |
| 5078 Refrigeration Equipment & Supplies                       | 281,657.21            | 0.00              | 55,944.39            |
| 5082 Construction & Mining Machinery                          | 4,656,567.86          | 0.00              | 472,312.82           |
| 5083 Farm & Garden Machinery                                  | 22,095,602.16         | 44,900.00         | 2,382,370.61         |
| 5084 Industrial Machinery & Equipment                         | 18,583,433.76         | 5,393.11          | 5,342,644.17         |
| 5085 Industrial Supplies                                      | 1,294,634.19          | 280.00            | 575,698.76           |
| 5087 Service Establishment Equipment                          | 30,968,994.62         | 0.00              | 569,246.10           |
| 5088 Transportation Equipment & Supplies                      | 225,684.54            | 0.00              | 158,047.20           |
| 5091 Sporting & Recreational Goods                            | 127,720.07            | 0.00              | 23,947.83            |
| 5093 Scrap & Waste Materials                                  | 204,880.52            | 0.00              | 204,879.97           |
| 5094 Jewelry & Precious Stones                                | 32,596.19             | 0.00              | 2,829.25             |
| 5099 Durable Goods, NEC                                       | 1,128,042.62          | 33,918.75         | 593,150.37           |
| <b>Total for MAJOR GROUP 50</b>                               | <b>238,959,960.30</b> | <b>961,530.53</b> | <b>32,038,771.37</b> |
| <b>MAJOR GROUP: 51 Wholesale Trade - Nondurable Goods</b>     |                       |                   |                      |
| 5111 Printing & Writing Paper                                 | 35,243.76             | 0.00              | 31,570.26            |
| 5112 Stationery & Office Supplies                             | 1,638,886.33          | 0.00              | 144,418.98           |
| 5113 Industrial & Personal Service Paper                      | 175,418.75            | 0.00              | 14,345.04            |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   | Gross Sales    | Use Taxable | Taxable Sales |
|---|----------------|-------------|---------------|
| 5122 Drugs, Proprietaries, & Sundries                 | 136,426,906.96 | 33,218.34   | 270,530.26    |
| 5131 Piece Goods & Notions                            | 197,777.42     | 0.00        | 10,805.33     |
| 5136 Men's & Boys' Clothing                           | 348,972.73     | 616.99      | 20,863.79     |
| 5137 Women's & Children's Clothing                    | 87,106.18      | 845.75      | 13,405.25     |
| 5139 Footwear   | 800,451.86     | 1,548.14    | 21,162.76     |
| 5141 Groceries, General Line                          | 50,623,745.34  | 36,415.49   | 1,807,195.17  |
| 5142 Packaged Frozen Foods                            | 564,489.39     | 0.00        | 25,339.83     |
| 5145 Confectionery                                    | 7,236,786.68   | 39,931.00   | 64,962.03     |
| 5149 Groceries & Related Products, NEC                | 7,098,152.14   | 0.00        | 454,712.27    |
| 5162 Plastics Materials & Basic Shapes                | 3,358,936.04   | 0.00        | 8,705.28      |
| 5169 Chemicals & Allied Products, NEC                 | 2,676,483.80   | 253.00      | 906,461.90    |
| 5171 Petroleum Bulk Stations & Terminals              | 152,208.35     | 0.00        | 0.00          |
| 5172 Petroleum Products, NEC                          | 60,805,418.72  | 4,109.51    | 7,100,742.10  |
| 5181 Beer & Ale                                       | 131,683.22     | 52,834.46   | 54,476.57     |
| 5182 Wine & Distilled Beverages                       | 1,168,038.80   | 20,221.58   | 21,104.31     |
| 5191 Farm Supplies                                    | 18,597,493.10  | 36,759.90   | 664,828.33    |
| 5192 Books, Periodicals, & Newspapers                 | 1,207,817.83   | 722.75      | 64,816.08     |
| 5194 Tobacco & Tobacco Products                       | 9,189,819.74   | 7,575.31    | 116,096.47    |
| 5198 Paints, Varnishes, & Supplies                    | 35,028.80      | 0.00        | 17,193.55     |
| 5199 Nondurable Goods, NEC                            | 1,449,130.51   | 770.00      | 240,302.62    |
| Other   | 11,136,196.25  | 10,433.60   | 305,302.77    |
| Total for MAJOR GROUP 51                              |                |             |               |
| MAJOR GROUP: 52 Building Materials & Garden Supplies  | 315,142,192.70 | 246,255.82  | 12,379,340.95 |
| 5211 Lumber & Other Building Materials                | 18,695,035.24  | 5,886.01    | 5,983,999.03  |
| 5231 Paint, Glass, & Wallpaper Stores                 | 1,705,969.51   | 266.40      | 131,444.10    |
| 5251 Hardware Stores                                  | 3,807,191.40   | 6,089.69    | 914,506.16    |
| 5261 Retail Nurseries & Garden Stores                 | 791,812.32     | 0.00        | 312,414.57    |
| Other   | N/A            | N/A         | N/A           |
| Total for MAJOR GROUP 52                              |                |             |               |
| MAJOR GROUP: 53 General Merchandise Stores            | 25,033,763.70  | 12,242.10   | 7,352,150.58  |
| 5311 Department Stores                                | 148,895.65     | 0.00        | 148,895.65    |
| 5331 Variety Stores                                   | 741,463.75     | 293.50      | 650,902.70    |
| 5399 Misc. General Merchandise Stores                 | 194,533.78     | 0.00        | 64,934.86     |
| Total for MAJOR GROUP 53                              |                |             |               |
| MAJOR GROUP: 54 Food Stores                           | 1,084,893.18   | 293.50      | 864,733.21    |
| 5411 Grocery Stores                                   | 2,993,742.98   | 491,774.00  | 1,898,523.27  |
| 5421 Meat & Fish Markets                              | 5,495.25       | 0.00        | 5,495.25      |
| 5431 Fruit & Vegetable Markets                        | 395,496.26     | 0.00        | 220,220.96    |
| 5441 Candy, Nut, & Confectionery Stores               | 2,653.00       | 0.00        | 2,653.00      |
| 5451 Dairy Products Stores                            | 18,743.96      | 60.00       | 17,135.02     |
| 5461 Retail Bakeries                                  | 12,908.79      | 4.48        | 4,114.27      |
| 5499 Misc. Food Stores                                | 4,498,334.44   | 11,130.94   | 1,197,653.61  |
| Total for MAJOR GROUP 54                              |                |             |               |
| MAJOR GROUP: 55 Automotive Dealers & Service Stations | 7,927,374.68   | 502,969.42  | 3,345,795.38  |
| 5511 New & Used Car Dealers                           | 3,114,171.09   | 0.00        | 104,765.35    |
| 5531 Auto & Home Supply Stores                        | 10,895,490.25  | 638.75      | 885,831.96    |
| 5541 Gasoline Service Stations                        | 19,777,372.68  | 0.00        | -232,442.77   |
| 5561 Recreational Vehicle Dealers                     | 542,342.31     | 0.00        | 85,353.71     |
| 5571 Motorcycle Dealers                               | 1,057,988.92   | 0.00        | 52,040.80     |
| 5599 Automotive Dealers, NEC                          | 1,046,661.46   | 0.00        | 993,090.64    |
| Other   | N/A            | N/A         | N/A           |
| Total for MAJOR GROUP 55                              |                |             |               |
| MAJOR GROUP: 56 Apparel & Accessory Stores            | 36,489,861.71  | 638.75      | 1,944,474.69  |
| 5611 Men's & Boys' Clothing Stores                    | 11,861.79      | 26.00       | 11,281.50     |
| 5621 Women's Clothing Stores                          | 435,919.45     | 0.00        | 371,927.80    |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|  | Gross Sales    | Use Taxable | Taxable Sales |
|--|----------------|-------------|---------------|
| 5632 Women's Accessory & Specialty Stores          | 120,630.01     | 0.00        | 120,630.01    |
| 5641 Children's & Infants' Wear Stores             | 39,425.74      | 0.00        | 39,425.74     |
| 5651 Family Clothing Stores                        | 771,347.58     | 464.50      | 715,585.11    |
| 5661 Shoe Stores                                   | 1,587,379.89   | 1,433.25    | 111,991.51    |
| 5699 Misc. Apparel & Accessory Stores              | 924,724.09     | 934.28      | 269,210.77    |
| Total for MAJOR GROUP 56                           | 3,891,288.55   | 2,858.03    | 1,640,052.44  |
| MAJOR GROUP: 57 Furniture & Homefurnishings Stores |                |             |               |
| 5712 Furniture Stores                              | 2,325,839.21   | 0.00        | 797,130.13    |
| 5713 Floor Covering Stores                         | 2,960,920.64   | 199.00      | 211,287.55    |
| 5714 Drapery & Upholstery Stores                   | 63,891.04      | 0.00        | 60,123.21     |
| 5719 Misc. Homefurnishings Stores                  | 1,168,600.19   | 12,494.75   | 628,813.15    |
| 5722 Household Appliance Stores                    | 1,838,716.41   | 0.00        | 139,916.86    |
| 5731 Radio, TV, & Electronic Stores                | 1,088,119.53   | 5,507.50    | 501,241.05    |
| 5734 Computer & Software Stores                    | 9,304,742.03   | 12,002.58   | 2,969,219.49  |
| 5735 Record & Prerecorded Tape Stores              | 129,055.68     | 0.00        | 50,650.45     |
| 5736 Musical Instrument Stores                     | 37,249.47      | 0.00        | 17,869.16     |
| Total for MAJOR GROUP 57                           | 18,917,134.20  | 30,203.83   | 5,376,251.05  |
| MAJOR GROUP: 58 Eating & Drinking Places           |                |             |               |
| 5812 Eating Places                                 | 12,714.17      | 0.00        | 12,714.17     |
| Total for MAJOR GROUP 58                           | 12,714.17      | 0.00        | 12,714.17     |
| MAJOR GROUP: 59 Misc. Retail                       |                |             |               |
| 5912 Drug Stores & Proprietary Stores              | 9,158,950.67   | 0.00        | 11,805.38     |
| 5932 Used Merchandise Stores                       | 1,508.90       | 0.00        | 1,508.90      |
| 5941 Sporting Goods & Bicycle Shops                | 1,434,269.20   | 476.64      | 535,989.41    |
| 5942 Book Stores                                   | 766,056.01     | 0.00        | 327,494.94    |
| 5943 Stationery Stores                             | 3,300,115.75   | 3,484.70    | 889,825.26    |
| 5944 Jewelry Stores                                | 93,344.96      | 0.00        | 91,198.39     |
| 5945 Hobby, Toy, & Game Shops                      | 89,787.04      | 278.84      | 90,039.88     |
| 5946 Camera & Photographic Supply Stores           | 5,347.54       | 0.00        | 3,566.34      |
| 5947 Gift, Novelty, & Souvenir Shops               | 62,627.62      | 0.00        | 55,143.51     |
| 5949 Sewing, Needlework, & Piece Goods             | 16,035.97      | 0.00        | 16,035.97     |
| 5961 Catalog & Mail-Order Houses                   | 14,568,208.52  | 49,788.22   | 5,553,757.55  |
| 5962 Merchandising Machine Operators               | 441,341.94     | 12,460.87   | 443,875.93    |
| 5963 Direct Selling Establishments                 | 4,307,048.38   | 26,936.94   | 3,819,365.50  |
| 5983 Fuel Oil Dealers                              | 581,972.04     | 0.00        | 83,169.72     |
| 5984 Liquefied Petroleum Gas Dealers               | 424,042.16     | 0.00        | 202,926.77    |
| 5989 Fuel Dealers, NEC                             | 30,449,445.87  | 114,384.00  | 493,476.25    |
| 5999 Misc. Retail Stores, NEC                      | 38,085,858.47  | 403,049.11  | 14,550,330.14 |
| Other  | 20,061.54      | 2,219.25    | 13,164.68     |
| Total for MAJOR GROUP 59                           | 103,806,022.58 | 613,078.57  | 27,182,674.52 |
| MAJOR GROUP: 60 Depository Institutions            |                |             |               |
| 6021 National Commercial Banks                     | 12,230,104.61  | -55,704.12  | 136,559.63    |
| 6099 Functions Related to Deposit Banking          | 220,873.42     | 1,310.44    | 221,567.06    |
| Other  | 73,305.50      | 81,560.25   | 154,865.75    |
| Total for MAJOR GROUP 60                           | 12,524,283.53  | 27,166.57   | 512,992.44    |
| MAJOR GROUP: 61 Nondepository Institutions         |                |             |               |
| 6141 Personal Credit Institutions                  | 74,112.18      | 0.00        | 56,926.89     |
| 6153 Short-Term Business Credit                    | 53,015.38      | 122.04      | 45,109.73     |
| 6159 Misc. Business Credit Institutions            | 1,178,782.92   | 0.00        | 478,867.69    |
| Other  | N/A            | N/A         | N/A           |
| Total for MAJOR GROUP 61                           | 1,340,366.48   | 122.04      | 614,640.31    |
| MAJOR GROUP: 62 Security & Commodity Brokers       |                |             |               |
| 6282 Investment Advice                             | 133,673.21     | 0.00        | 118,673.21    |
| Other  | N/A            | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|  | Gross Sales   | Use Taxable | Taxable Sales |
|--|---------------|-------------|---------------|
| Total for MAJOR GROUP 62                             | 343,413.69    | 0.00        | 196,821.37    |
| MAJOR GROUP: 63 Insurance Carriers                   |               |             |               |
| 6351 Surety Insurance                                | 66,233.00     | 0.00        | 66,233.00     |
| 6371 Pension, Health, & Welfare Funds                | 0.00          | 3,238.47    | 3,238.47      |
| 6399 Insurance Carriers, NEC                         | 188,355.93    | 0.00        | 164,959.93    |
| Other  | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 63                             | 385,033.52    | 16,035.87   | 377,673.39    |
| MAJOR GROUP: 64 Insurance Agents, Brokers, & Service |               |             |               |
| 6411 Insurance Agents, Brokers, & Service            | 534,816.62    | 17,012.79   | 456,336.50    |
| Total for MAJOR GROUP 64                             | 534,816.62    | 17,012.79   | 456,336.50    |
| MAJOR GROUP: 65 Real Estate                          |               |             |               |
| 6512 Nonresidential Building Operators               | 1,763.35      | 18,147.42   | 19,910.77     |
| 6531 Real Estate Agents & Managers                   | 9,283,327.74  | 6,539.18    | 822,391.37    |
| Other  | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 65                             | 9,345,212.62  | 145,022.77  | 962,638.31    |
| MAJOR GROUP: 67 Holding & Other Investment Offices   |               |             |               |
| 6719 Holding Companies, NEC                          | 61,555.31     | 0.00        | 61,555.31     |
| 6794 Patent Owners & Lessors                         | 960,047.90    | 0.00        | 923,933.63    |
| Other  | N/A           | N/A         | N/A           |
| Total for MAJOR GROUP 67                             | 1,048,619.51  | 0.00        | 1,011,627.44  |
| MAJOR GROUP: 70 Hotels & Other Lodging Places        |               |             |               |
| 7011 Hotels & Motels                                 | 1,127,856.20  | 0.00        | 139,298.96    |
| Total for MAJOR GROUP 70                             | 1,127,856.20  | 0.00        | 139,298.96    |
| MAJOR GROUP: 72 Personal Services                    |               |             |               |
| 7213 Linen Supply                                    | 534,873.44    | 0.00        | 516,226.18    |
| 7217 Carpet & Upholstery Cleaning                    | 18,642.43     | 0.00        | 14,161.10     |
| 7218 Industrial Launderers                           | 358,530.43    | 0.00        | 320,360.64    |
| 7221 Photographic Studios, Portrait                  | 57,159.82     | 72.00       | 56,444.32     |
| 7299 Misc. Personal Services, NEC                    | -1,241,685.44 | 10.00       | -1,393,270.58 |
| Other  | 150,955.39    | 0.00        | 140,287.03    |
| Total for MAJOR GROUP 72                             | -121,523.93   | 82.00       | -345,791.31   |
| MAJOR GROUP: 73 Business Services                    |               |             |               |
| 7311 Advertising Agencies                            | 707,803.98    | 13,756.95   | 180,920.26    |
| 7312 Outdoor Advertising Services                    | 163,482.48    | 0.00        | 3,488.00      |
| 7319 Advertising, NEC                                | 150,754.62    | 3,168.00    | 149,319.09    |
| 7322 Adjustment & Collection Services                | 79,073.40     | 23,972.00   | 103,045.40    |
| 7323 Credit Reporting Services                       | 1,059,619.68  | 80.34       | 362,324.59    |
| 7331 Direct Mail Advertising Services                | 114,096.59    | 0.00        | 59,909.88     |
| 7334 Photocopying & Duplicating Services             | 18,504.41     | 0.00        | 15,544.32     |
| 7335 Commercial Photography                          | 87,733.62     | 0.00        | 87,733.62     |
| 7336 Commercial Art & Graphic Design                 | 79,207.83     | 0.00        | 28,533.04     |
| 7342 Disinfecting & Pest Control Services            | 299,360.49    | 55.25       | 231,842.07    |
| 7349 Building Maintenance Services, NEC              | 1,438,006.48  | 1,874.99    | 1,142,787.20  |
| 7352 Medical Equipment Rental                        | 20,703,228.53 | 39,552.05   | 495,528.90    |
| 7353 Heavy Construction Equipment Rental             | 584,811.51    | 0.00        | 436,727.93    |
| 7359 Equipment Rental & Leasing, NEC                 | 14,039,235.86 | 138,054.78  | 5,921,002.10  |
| 7361 Employment Agencies                             | 1,209,179.41  | 100.75      | 533,107.44    |
| 7363 Help Supply Services                            | 2,048,002.06  | 4,971.44    | 1,250,373.96  |
| 7371 Computer Programming Services                   | 1,588,771.62  | 161,736.12  | 1,382,065.00  |
| 7372 Prepackaged Software                            | 12,347,058.43 | 177,133.00  | 6,470,775.92  |
| 7373 Computer Integrated Systems Design              | 1,092,704.97  | 0.00        | 407,043.15    |
| 7374 Data Processing & Preparation                   | 2,278,624.69  | 17,885.19   | 2,204,332.55  |
| 7375 Information Retrieval Services                  | 166,182.10    | 293.50      | 166,343.32    |
| 7376 Computer Facilities Management                  | 14,903.68     | 0.00        | 14,903.68     |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division

Returns Filed: August 2013

|   | Gross Sales          | Use Taxable       | Taxable Sales        |
|---|----------------------|-------------------|----------------------|
| 7377 Computer Rental & Leasing                              | 4,493,552.12         | 0.00              | 4,064,598.07         |
| 7378 Computer Maintenance & Repair                          | 313,262.19           | 0.00              | 304,891.08           |
| 7379 Computer Related Services, NEC                         | 6,251,662.01         | 61,629.70         | 3,210,355.65         |
| 7381 Detective & Armored Car Services                       | 1,124,735.45         | 7,056.00          | 515,133.37           |
| 7382 Security Systems Services                              | 304,749.77           | 200.00            | 149,171.85           |
| 7384 Photofinishing Laboratories                            | -1,853,468.60        | 4,328.67          | -1,849,061.18        |
| 7389 Business Services, NEC                                 | 11,483,852.31        | -3,182.67         | 2,893,450.46         |
| Other   | N/A                  | N/A               | N/A                  |
| <b>Total for MAJOR GROUP 73</b>                             | <b>84,638,904.69</b> | <b>652,949.36</b> | <b>30,950,869.92</b> |
| <b>MAJOR GROUP: 75 Auto Repair, Services, &amp; Parking</b> |                      |                   |                      |
| 7513 Truck Rental & Leasing, No Drivers                     | 262,838.06           | 2,570.00          | 147,535.50           |
| 7514 Passenger Car Rental                                   | 48,973.15            | 98,434.10         | 147,407.25           |
| 7515 Passenger Car Leasing                                  | 48,314.75            | 0.00              | 48,314.75            |
| 7519 Utility Trailer Rental                                 | 802,832.48           | 0.00              | 75,557.23            |
| 7534 Tire Retreading & Repair Shops                         | 67,677.81            | 1,613.66          | 32,732.78            |
| 7536 Automotive Glass Replacement Shops                     | 48,710.51            | 0.00              | 43,595.42            |
| 7538 General Automotive Repair Shops                        | 124,342.65           | 242.19            | 28,676.10            |
| 7539 Automotive Repair Shops, NEC                           | 80,816.26            | 0.00              | 26,704.90            |
| 7549 Automotive Services, NEC                               | 18,245.82            | 0.00              | 7,868.63             |
| Other   | N/A                  | N/A               | N/A                  |
| <b>Total for MAJOR GROUP 75</b>                             | <b>1,506,812.27</b>  | <b>102,859.95</b> | <b>562,453.34</b>    |
| <b>MAJOR GROUP: 76 Misc. Repair Services</b>                |                      |                   |                      |
| 7622 Radio & Television Repair                              | 299,874.80           | 0.00              | 159,800.86           |
| 7623 Refrigeration Service & Repair                         | 73,909.13            | 0.00              | 13,155.24            |
| 7629 Electrical Repair Shops, NEC                           | 267,659.17           | 0.00              | 153,316.69           |
| 7692 Welding Repair   | 11,029.99            | 0.00              | 11,029.99            |
| 7699 Repair Services, NEC                                   | 2,862,663.86         | 18,916.88         | 998,567.55           |
| Other   | N/A                  | N/A               | N/A                  |
| <b>Total for MAJOR GROUP 76</b>                             | <b>4,901,849.95</b>  | <b>18,916.88</b>  | <b>2,722,583.33</b>  |
| <b>MAJOR GROUP: 78 Motion Pictures</b>                      |                      |                   |                      |
| 7819 Services Allied to Motion Pictures                     | 114,665.36           | 0.00              | 105,018.36           |
| 7822 Motion Picture & Tape Distribution                     | 327,647.68           | 0.00              | 239,391.80           |
| 7841 Video Tape Rental                                      | 1,518,059.87         | 0.00              | 1,472,356.47         |
| Other   | N/A                  | N/A               | N/A                  |
| <b>Total for MAJOR GROUP 78</b>                             | <b>1,960,372.91</b>  | <b>0.00</b>       | <b>1,816,766.63</b>  |
| <b>MAJOR GROUP: 79 Amusement &amp; Recreation Services</b>  |                      |                   |                      |
| 7922 Theatrical Producers & Services                        | 41,198.51            | 0.00              | 41,198.34            |
| 7929 Entertainers & Entertainment Groups                    | 40,558.75            | 500.00            | 187,813.47           |
| 7941 Sports Clubs, Managers, & Promoters                    | 25,959.00            | 0.00              | 25,959.00            |
| 7991 Physical Fitness Facilities                            | 20,432.69            | 0.00              | 20,432.69            |
| 7993 Coin-Operated Amusement Devices                        | 213,639.11           | 0.00              | 85,919.95            |
| 7999 Amusement & Recreation, NEC                            | 393,015.96           | 0.00              | 354,977.41           |
| Other   | N/A                  | N/A               | N/A                  |
| <b>Total for MAJOR GROUP 79</b>                             | <b>779,008.14</b>    | <b>500.00</b>     | <b>760,504.98</b>    |
| <b>MAJOR GROUP: 80 Health Services</b>                      |                      |                   |                      |
| Other   | 4,834,149.93         | 13,388.08         | 99,185.18            |
| <b>Total for MAJOR GROUP 80</b>                             | <b>4,834,149.93</b>  | <b>13,388.08</b>  | <b>99,185.18</b>     |
| <b>MAJOR GROUP: 81 Legal Services</b>                       |                      |                   |                      |
| 8111 Legal Services   | 5,240,166.72         | 257,681.99        | 2,219,168.54         |
| <b>Total for MAJOR GROUP 81</b>                             | <b>5,240,166.72</b>  | <b>257,681.99</b> | <b>2,219,168.54</b>  |
| <b>MAJOR GROUP: 82 Educational Services</b>                 |                      |                   |                      |
| 8221 Colleges & Universities                                | 402,721.72           | 48,007.62         | 70,530.45            |
| 8243 Data Processing Schools                                | 25,736.28            | 0.00              | 25,736.28            |
| 8299 Schools & Educational Services, NEC                    | 100,994.98           | 439.83            | 64,187.85            |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|  |                                      | Gross Sales      | Use Taxable   | Taxable Sales  |
|--|--------------------------------------|------------------|---------------|----------------|
| Other                                    |                                      | N/A              | N/A           | N/A            |
| Total for MAJOR GROUP 82                 |                                      | 529,452.98       | 48,447.45     | 160,454.58     |
| MAJOR GROUP:                             | 83 Social Services                   |                  |               |                |
| Other                                    |                                      | N/A              | N/A           | N/A            |
| Total for MAJOR GROUP 83                 |                                      | N/A              | N/A           | N/A            |
| MAJOR GROUP:                             | 86 Membership Organizations          |                  |               |                |
| 8641 Civic & Social Associations         |                                      | 644.90           | 1,068.62      | 1,713.52       |
| 8661 Religious Organizations             |                                      | 22,538.22        | 0.00          | 19,769.74      |
| Total for MAJOR GROUP 86                 |                                      | 23,183.12        | 1,068.62      | 21,483.26      |
| MAJOR GROUP:                             | 87 Engineering & Management Services |                  |               |                |
| 8711 Engineering Services                |                                      | 12,959,890.72    | 132,650.08    | 2,298,119.39   |
| 8712 Architectural Services              |                                      | 296,316.10       | 0.00          | 67,224.84      |
| 8713 Surveying Services                  |                                      | 94,688.39        | 0.00          | 56,928.21      |
| 8721 Accounting, Auditing, & Bookkeeping |                                      | 2,041,597.30     | 7,825.00      | 1,621,308.20   |
| 8731 Commercial Physical Research        |                                      | 2,716,169.16     | 63.42         | 9,245.70       |
| 8732 Commercial Nonphysical Research     |                                      | 46,832.13        | 0.00          | 44,922.33      |
| 8734 Testing Laboratories                |                                      | 694,105.70       | 10,951.00     | 355,447.88     |
| 8741 Management Services                 |                                      | 65,410,159.74    | 5,679.50      | 512,712.22     |
| 8742 Management Consulting Services      |                                      | 3,867,473.08     | 18,342.39     | 2,442,772.81   |
| 8748 Business Consulting, NEC            |                                      | 680,209.23       | 0.00          | 198,163.11     |
| Other                                    |                                      | N/A              | N/A           | N/A            |
| Total for MAJOR GROUP 87                 |                                      | 88,807,441.55    | 175,511.39    | 7,606,844.69   |
| MAJOR GROUP:                             | 89 Services, NEC                     |                  |               |                |
| 8999 Services, NEC                       |                                      | 375,716.14       | 2,027.64      | 339,291.40     |
| Total for MAJOR GROUP 89                 |                                      | 375,716.14       | 2,027.64      | 339,291.40     |
| MAJOR GROUP:                             | 92 Justice, Public Order, & Safety   |                  |               |                |
| 9222 Legal Counsel & Prosecution         |                                      | 1,275.00         | 1,275.00      | 2,550.00       |
| Total for MAJOR GROUP 92                 |                                      | 1,275.00         | 1,275.00      | 2,550.00       |
| Total for COUNTY Out of State            |                                      | 1,150,240,120.92 | 12,539,342.31 | 227,261,725.92 |

\*\*\*\*\* COUNTY RECAP \*\*\*\*\*

County: **Out of State**

|                               |                                   |                  |               |                |
|-------------------------------|-----------------------------------|------------------|---------------|----------------|
| A                             | Agriculture, Forestry, & Fishing  | 6,183,481.87     | 22,435.14     | 1,465,306.82   |
| B                             | Mining                            | 3,585,682.62     | 2,164,298.08  | 4,884,240.96   |
| C                             | Construction                      | 686,560.42       | 35,239.09     | 692,876.65     |
| D                             | Manufacturing                     | 105,650,966.00   | 1,463,868.74  | 17,496,975.73  |
| E                             | Transportation & Public Utilities | 62,704,585.77    | 5,003,362.31  | 59,359,747.31  |
| F                             | Wholesale Trade                   | 554,102,153.00   | 1,207,786.35  | 44,418,112.32  |
| G                             | Retail Trade                      | 197,163,052.77   | 1,162,284.20  | 47,718,846.04  |
| H                             | Finance, Insurance, & Real Estate | 25,521,745.97    | 205,360.04    | 4,132,729.76   |
| I                             | Services                          | 194,640,617.50   | 1,273,433.36  | 47,090,340.33  |
| J                             | Public Administration             | 1,275.00         | 1,275.00      | 2,550.00       |
| Total for Out of State County |                                   | 1,150,240,120.92 | 12,539,342.31 | 227,261,725.92 |

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COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|  |                                       | Gross Sales  | Use Taxable | Taxable Sales |
|--|---------------------------------------|--------------|-------------|---------------|
| <b>CONSOLIDATED-No City tax County</b> |                                       |              |             |               |
| MAJOR GROUP:                           | 2 Agricultural Production - Livestock |              |             |               |
|  | Other                                 | N/A          | N/A         | N/A           |
|  | Total for MAJOR GROUP 2               | N/A          | N/A         | N/A           |
| MAJOR GROUP:                           | 7 Agricultural Services               |              |             |               |
|  | 741 Veterinary Services for Livestock | 314,199.45   | 2,032.51    | 290,704.57    |
|  | 752 Animal Specialty Services         | 109,563.76   | 725.56      | 110,289.32    |
|  | Other                                 | 6,005,923.45 | 54,629.62   | 237,985.03    |
|  | Total for MAJOR GROUP 7               | 6,429,686.66 | 57,387.69   | 638,978.92    |
| MAJOR GROUP:                           | 14 Nonmetallic Minerals, Except Fuels |              |             |               |
|  | Other                                 | N/A          | N/A         | N/A           |
|  | Total for MAJOR GROUP 14              | N/A          | N/A         | N/A           |
| MAJOR GROUP:                           | 20 Food & Kindred Products            |              |             |               |
|  | Other                                 | 1,851,099.87 | 3,640.71    | 33,838.25     |
|  | Total for MAJOR GROUP 20              | 1,851,099.87 | 3,640.71    | 33,838.25     |
| MAJOR GROUP:                           | 26 Paper & Allied Products            |              |             |               |
|  | Other                                 | N/A          | N/A         | N/A           |
|  | Total for MAJOR GROUP 26              | N/A          | N/A         | N/A           |
| MAJOR GROUP:                           | 27 Printing & Publishing              |              |             |               |
|  | 2711 Newspapers                       | 59,382.54    | 1,250.16    | 12,413.45     |
|  | Total for MAJOR GROUP 27              | 59,382.54    | 1,250.16    | 12,413.45     |
| MAJOR GROUP:                           | 28 Chemicals & Allied Products        |              |             |               |
|  | Other                                 | N/A          | N/A         | N/A           |
|  | Total for MAJOR GROUP 28              | N/A          | N/A         | N/A           |
| MAJOR GROUP:                           | 30 Rubber & Misc. Plastics Products   |              |             |               |
|  | Other                                 | N/A          | N/A         | N/A           |
|  | Total for MAJOR GROUP 30              | N/A          | N/A         | N/A           |
| MAJOR GROUP:                           | 32 Stone, Clay, & Glass Products      |              |             |               |
|  | 3273 Ready-Mixed Concrete             | 1,994,858.67 | 14,508.60   | 1,624,480.57  |
|  | Other                                 | N/A          | N/A         | N/A           |
|  | Total for MAJOR GROUP 32              | 8,598,132.20 | 264,053.93  | 4,186,473.41  |
| MAJOR GROUP:                           | 34 Fabricated Metal Products          |              |             |               |
|  | Other                                 | N/A          | N/A         | N/A           |
|  | Total for MAJOR GROUP 34              | N/A          | N/A         | N/A           |
| MAJOR GROUP:                           | 37 Transportation Equipment           |              |             |               |
|  | Other                                 | N/A          | N/A         | N/A           |
|  | Total for MAJOR GROUP 37              | N/A          | N/A         | N/A           |
| MAJOR GROUP:                           | 38 Instruments & Related Products     |              |             |               |
|  | Other                                 | N/A          | N/A         | N/A           |
|  | Total for MAJOR GROUP 38              | N/A          | N/A         | N/A           |
| MAJOR GROUP:                           | 42 Trucking & Warehousing             |              |             |               |
|  | Other                                 | 592,854.19   | 3,604.01    | 488,450.98    |
|  | Total for MAJOR GROUP 42              | 592,854.19   | 3,604.01    | 488,450.98    |
| MAJOR GROUP:                           | 48 Communications                     |              |             |               |
|  | 4812 Radiotelephone Communications    | 330,821.19   | 11,551.31   | 342,372.50    |
|  | Other                                 | 1,459,706.16 | 68,038.84   | 1,355,739.67  |
|  | Total for MAJOR GROUP 48              | 1,790,527.35 | 79,590.16   | 1,698,112.17  |
| MAJOR GROUP:                           | 49 Electric, Gas, & Sanitary Services |              |             |               |
|  | Other                                 | N/A          | N/A         | N/A           |
|  | Total for MAJOR GROUP 49              | N/A          | N/A         | N/A           |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|  | Gross Sales    | Use Taxable | Taxable Sales |
|--|----------------|-------------|---------------|
| <b>MAJOR GROUP: 50 Wholesale Trade - Durable Goods</b>           |                |             |               |
| 5044 Office Supplies   | 154,642.29     | 1,182.29    | 66,560.52     |
| 5063 Electrical Apparatus & Equipment                            | 2,739,882.00   | 1,386.40    | 1,882,621.47  |
| 5074 Plumbing & Hydronic Heating Supplies                        | 3,501,592.51   | 20,372.41   | 2,835,968.53  |
| 5085 Industrial Supplies   | 1,692,646.93   | 12,089.08   | 268,686.97    |
| Other  | 8,445,532.28   | 44,354.94   | 2,812,716.53  |
| Total for MAJOR GROUP 50   | 16,534,296.01  | 79,385.12   | 7,866,554.02  |
| <b>MAJOR GROUP: 51 Wholesale Trade - Nondurable Goods</b>        |                |             |               |
| 5141 Groceries, General Line                                     | 350,314.93     | 40.25       | 22,373.30     |
| 5153 Grain & Field Beans   | 63,911,503.47  | 200,837.16  | 478,930.39    |
| 5191 Farm Supplies   | 50,761,369.20  | 133,433.82  | 1,150,702.56  |
| Other  | 2,644,482.86   | 4,280.99    | 859,107.76    |
| Total for MAJOR GROUP 51   | 117,667,670.46 | 338,592.22  | 2,511,114.01  |
| <b>MAJOR GROUP: 52 Building Materials &amp; Garden Supplies</b>  |                |             |               |
| 5211 Lumber & Other Building Materials                           | 8,499,539.10   | 117,375.28  | 7,305,546.32  |
| Other  | 218,787.84     | 969.71      | 104,485.15    |
| Total for MAJOR GROUP 52   | 8,718,326.94   | 118,344.99  | 7,410,031.47  |
| <b>MAJOR GROUP: 53 General Merchandise Stores</b>                |                |             |               |
| 5311 Department Stores   | 274,158.06     | 2,040.34    | 261,629.03    |
| 5399 Misc. General Merchandise Stores                            | 2,740,222.21   | 967.80      | 166,283.87    |
| Other  | N/A            | N/A         | N/A           |
| Total for MAJOR GROUP 53   | 3,096,898.46   | 3,139.89    | 507,961.02    |
| <b>MAJOR GROUP: 54 Food Stores</b>                               |                |             |               |
| 5411 Grocery Stores  | 1,031,077.09   | 560.37      | 126,177.66    |
| Other  | 169,659.37     | 301.26      | 146,123.50    |
| Total for MAJOR GROUP 54   | 1,200,736.46   | 861.63      | 272,301.16    |
| <b>MAJOR GROUP: 55 Automotive Dealers &amp; Service Stations</b> |                |             |               |
| 5531 Auto & Home Supply Stores                                   | 2,813,229.86   | 11,311.44   | 722,240.47    |
| 5541 Gasoline Service Stations                                   | 3,051,093.14   | 0.00        | 431,783.82    |
| Other  | 1,306,243.30   | 0.00        | 145,133.55    |
| Total for MAJOR GROUP 55   | 7,170,566.30   | 11,311.44   | 1,299,157.84  |
| <b>MAJOR GROUP: 56 Apparel &amp; Accessory Stores</b>            |                |             |               |
| 5621 Women's Clothing Stores                                     | 14,418.55      | 84.29       | 14,451.08     |
| 5651 Family Clothing Stores                                      | 15,244.62      | 301.98      | 15,182.99     |
| 5661 Shoe Stores   | 1,296.40       | 2.65        | 1,272.76      |
| Other  | 3,513.33       | 105.30      | 3,618.63      |
| Total for MAJOR GROUP 56   | 34,472.91      | 494.22      | 34,525.46     |
| <b>MAJOR GROUP: 57 Furniture &amp; Homefurnishings Stores</b>    |                |             |               |
| 5712 Furniture Stores  | 460,678.07     | 7,270.60    | 411,351.75    |
| Other  | 153,344.68     | 195.78      | 96,592.89     |
| Total for MAJOR GROUP 57   | 614,022.76     | 7,466.39    | 507,944.64    |
| <b>MAJOR GROUP: 58 Eating &amp; Drinking Places</b>              |                |             |               |
| 5812 Eating Places   | 344,842.67     | 715.29      | 168,554.12    |
| Other  | N/A            | N/A         | N/A           |
| Total for MAJOR GROUP 58   | 350,887.30     | 1,133.47    | 174,244.12    |
| <b>MAJOR GROUP: 59 Misc. Retail</b>                              |                |             |               |
| 5941 Sporting Goods & Bicycle Shops                              | 153,993.29     | 1,666.17    | 132,752.11    |
| 5943 Stationery Stores   | 47,031.51      | 517.40      | 25,391.37     |
| 5947 Gift, Novelty, & Souvenir Shops                             | 1,224.43       | 0.08        | 1,217.20      |
| 5984 Liquefied Petroleum Gas Dealers                             | 601,204.00     | 426.41      | 229,381.70    |
| 5999 Misc. Retail Stores, NEC                                    | 54,132,446.34  | 149,520.90  | 27,514,373.30 |
| Other  | 44,493.76      | 2.81        | 721.09        |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|              |  | Gross Sales   | Use Taxable | Taxable Sales |
|--------------|--|---------------|-------------|---------------|
|              | Total for MAJOR GROUP 59                 | 54,980,393.33 | 152,133.76  | 27,903,836.77 |
| MAJOR GROUP: | 60 Depository Institutions               |               |             |               |
|              | Other                                    | 332.18        | 2,271.00    | 2,603.18      |
|              | Total for MAJOR GROUP 60                 | 332.18        | 2,271.00    | 2,603.18      |
| MAJOR GROUP: | 61 Nondepository Institutions            |               |             |               |
|              | Other                                    | N/A           | N/A         | N/A           |
|              | Total for MAJOR GROUP 61                 | N/A           | N/A         | N/A           |
| MAJOR GROUP: | 63 Insurance Carriers                    |               |             |               |
|              | Other                                    | N/A           | N/A         | N/A           |
|              | Total for MAJOR GROUP 63                 | N/A           | N/A         | N/A           |
| MAJOR GROUP: | 64 Insurance Agents, Brokers, & Service  |               |             |               |
|              | Other                                    | N/A           | N/A         | N/A           |
|              | Total for MAJOR GROUP 64                 | N/A           | N/A         | N/A           |
| MAJOR GROUP: | 65 Real Estate                           |               |             |               |
|              | Other                                    | N/A           | N/A         | N/A           |
|              | Total for MAJOR GROUP 65                 | N/A           | N/A         | N/A           |
| MAJOR GROUP: | 70 Hotels & Other Lodging Places         |               |             |               |
|              | Other                                    | N/A           | N/A         | N/A           |
|              | Total for MAJOR GROUP 70                 | N/A           | N/A         | N/A           |
| MAJOR GROUP: | 72 Personal Services                     |               |             |               |
|              | Other                                    | 20,498.13     | 9.21        | 18,149.80     |
|              | Total for MAJOR GROUP 72                 | 20,498.13     | 9.21        | 18,149.80     |
| MAJOR GROUP: | 73 Business Services                     |               |             |               |
|              | 7359 Equipment Rental & Leasing, NEC     | 694,548.02    | 4,651.12    | 592,153.79    |
|              | 7363 Help Supply Services                | 214,686.16    | 1.02        | 187,113.70    |
|              | 7379 Computer Related Services, NEC      | -2,182.64     | 0.00        | -7.40         |
|              | Other                                    | 392,761.37    | 271.65      | 286,866.54    |
|              | Total for MAJOR GROUP 73                 | 1,299,812.91  | 4,923.79    | 1,066,126.63  |
| MAJOR GROUP: | 75 Auto Repair, Services, & Parking      |               |             |               |
|              | Other                                    | 26,984.29     | 325.19      | 26,005.60     |
|              | Total for MAJOR GROUP 75                 | 26,984.29     | 325.19      | 26,005.60     |
| MAJOR GROUP: | 76 Misc. Repair Services                 |               |             |               |
|              | Other                                    | N/A           | N/A         | N/A           |
|              | Total for MAJOR GROUP 76                 | N/A           | N/A         | N/A           |
| MAJOR GROUP: | 79 Amusement & Recreation Services       |               |             |               |
|              | Other                                    | 41,856.73     | 2,569.78    | 44,426.51     |
|              | Total for MAJOR GROUP 79                 | 41,856.73     | 2,569.78    | 44,426.51     |
| MAJOR GROUP: | 80 Health Services                       |               |             |               |
|              | Other                                    | 37,384,391.94 | 130,068.20  | 769,554.42    |
|              | Total for MAJOR GROUP 80                 | 37,384,391.94 | 130,068.20  | 769,554.42    |
| MAJOR GROUP: | 81 Legal Services                        |               |             |               |
|              | 8111 Legal Services                      | 19,752.61     | 566.39      | 16,818.52     |
|              | Total for MAJOR GROUP 81                 | 19,752.61     | 566.39      | 16,818.52     |
| MAJOR GROUP: | 87 Engineering & Management Services     |               |             |               |
|              | 8711 Engineering Services                | 778,061.70    | 15,287.56   | 358,308.77    |
|              | 8721 Accounting, Auditing, & Bookkeeping | 146,133.58    | 4,741.83    | 107,960.66    |
|              | Other                                    | N/A           | N/A         | N/A           |
|              | Total for MAJOR GROUP 87                 | 927,895.28    | 20,029.39   | 469,969.43    |

COUNTY Statistics by Standard Industrial Classification (SIC), Major Group, and Division  
Returns Filed: August 2013

|   | Gross Sales      | Use Taxable    | Taxable Sales    |
|---|------------------|----------------|------------------|
| Total for COUNTY CONSOLIDATED-No City tax | 292,841,433.05   | 2,013,972.88   | 65,157,125.72    |
| ***** COUNTY RECAP *****                  |                  |                |                  |
| County: <b>CONSOLIDATED-No City tax</b>   |                  |                |                  |
| A Agriculture, Forestry, & Fishing        | 6,429,686.66     | 63,383.26      | 644,974.49       |
| D Manufacturing                           | 27,891,999.75    | 941,639.63     | 6,429,754.82     |
| E Transportation & Public Utilities       | 5,752,372.99     | 130,978.62     | 5,304,299.04     |
| F Wholesale Trade                         | 134,201,966.47   | 417,977.35     | 10,377,668.03    |
| G Retail Trade                            | 76,166,304.46    | 294,885.80     | 38,110,002.48    |
| H Finance, Insurance, & Real Estate       | 1,216,198.96     | 6,514.00       | 1,222,067.38     |
| I Services                                | 40,236,549.67    | 158,594.23     | 2,496,318.99     |
| Other                                     | N/A              | N/A            | N/A              |
| Total for CONSOLIDATED-No City tax County | 292,841,433.05   | 2,013,972.88   | 65,157,125.72    |
| *****                                     |                  |                |                  |
| STATE-WIDE TOTALS:                        | 5,514,751,850.56 | 114,368,982.54 | 1,776,832,164.40 |

| ***** STATE-WIDE RECAP *****        |                  |                |                  |
|-------------------------------------|------------------|----------------|------------------|
| A Agriculture, Forestry, & Fishing  | 58,973,168.80    | 2,584,503.05   | 24,321,222.40    |
| B Mining                            | 12,742,358.66    | 6,557,995.74   | 13,231,505.64    |
| C Construction                      | 4,223,161.09     | 40,752.49      | 2,599,734.72     |
| D Manufacturing                     | 677,413,741.01   | 24,812,684.04  | 83,638,217.33    |
| E Transportation & Public Utilities | 299,823,182.41   | 23,536,970.63  | 218,531,816.84   |
| F Wholesale Trade                   | 1,249,905,399.42 | 16,531,090.93  | 143,435,286.98   |
| G Retail Trade                      | 2,291,454,379.57 | 13,810,189.59  | 939,380,680.76   |
| H Finance, Insurance, & Real Estate | 58,967,629.38    | 6,870,271.52   | 36,428,891.09    |
| I Services                          | 860,865,537.73   | 19,614,529.59  | 315,020,554.81   |
| J Public Administration             | 383,292.49       | 9,994.96       | 244,253.83       |
| STATE-WIDE TOTALS:                  | 5,514,751,850.56 | 114,368,982.54 | 1,776,832,164.40 |
| *****                               |                  |                |                  |

ITEMS OF NOTE:

1. Report is **NOT** based on City tax collections or remittances. Report shows state taxable sales by zip code.
2. GROSS SALES: This is the amount reported on Line 1 of the South Dakota Sales and Use Tax Return.
3. USE TAXABLE: This is the amount reported on Line 2 of the South Dakota Sales and Use Tax Return.
4. TAXABLE SALES: This is the amount of sales and use taxable sales subject to state tax or reservation tax.
5. All figures are compiled by location zip code within a county. Some businesses may not be within City limits. These are State taxable figures only!
6. Some cities may fall into more than one county.
7. Whenever there are less than 3 licenses in any one classification, the information is combined into an 'Other' category.
8. County Totals include 'Other' categories.
9. No Contractors Excise taxes are included.