

South Dakota Gaming Statistics Monthly Summary

April 2014

| | |
|--|--------------|
| Total 9% Tax Collected: | \$713,492.47 |
| 1% To State General Fund per 42-7B-28.1 | \$79,276.94 |
| <hr/> | |
| 8% To Be Distributed per 42-7B-48 | \$634,215.53 |
| 40% Allocated to Tourism: | \$253,686.21 |
| 10% Allocated to Lawrence County: | \$63,421.55 |
| <hr/> | |
| 50% Commission Fund: | \$317,107.76 |

Slot Machines

| | Number of Units Reporting Revenue | Coins-In | Drop | Gross Revenues | Avg. Payout % | Avg. Daily Hold/Unit |
|------------|--------------------------------------|-----------------------|-----------------------|----------------------|---------------|----------------------|
| \$25.00 | 9 | \$595,600.00 | \$360,108.54 | \$68,585.39 | 88.48% | \$254.02 |
| \$5.00 | 77 | \$3,824,813.00 | \$1,932,064.33 | \$252,983.47 | 93.39% | \$109.52 |
| \$1.00 | 288 | \$8,773,659.59 | \$4,449,663.72 | \$732,315.42 | 91.65% | \$84.76 |
| \$0.50 | 12 | \$355,866.00 | \$185,475.49 | \$33,375.03 | 90.62% | \$92.71 |
| \$0.25 | 312 | \$4,856,092.65 | \$2,702,450.43 | \$442,169.47 | 90.89% | \$47.24 |
| \$0.10 | 2 | \$31,085.50 | \$10,248.00 | \$2,074.40 | 93.33% | \$34.57 |
| City Slots | 52 | \$2,803,710.73 | \$1,500,920.88 | \$277,937.70 | 90.09% | \$178.17 |
| \$0.05 | 83 | \$1,395,783.30 | \$561,612.98 | \$78,100.16 | 94.40% | \$31.37 |
| \$0.01 | 2545 | \$62,342,470.14 | \$36,125,803.78 | \$5,634,669.41 | 90.96% | \$73.80 |
| | <hr/> 3380 | <hr/> \$84,979,080.91 | <hr/> \$47,828,348.15 | <hr/> \$7,522,210.45 | <hr/> 91.15% | <hr/> \$74.18 |

Card Games

| | # of Tables Reporting Revenue | Drop | Gross Revenue | Avg. Payout % | Avg. Hold/Unit |
|---------------------|----------------------------------|----------------------|--------------------|---------------|----------------|
| Black Jack | 46 | \$2,126,826.75 | \$186,394.25 | 91.24% | \$135.07 |
| House Banked Poker | 31 | \$1,500,989.50 | \$394,304.87 | 73.73% | \$423.98 |
| Player Banked Poker | 17 | \$102,722.00 | \$102,722.00 | N/A | \$201.42 |
| | <hr/> 94 | <hr/> \$3,730,538.25 | <hr/> \$683,421.12 | <hr/> 81.68% | <hr/> \$242.35 |

| | |
|---------------------------------|----------------------|
| Total Gross Revenue: | \$8,205,631.57 |
| Less City Slots: | (\$277,937.70) |
| Amended Returns: | \$0.22 |
| Adjusted Gross Revenues: | <hr/> \$7,927,694.09 |
| | 9% |
| Tax Collected: | <hr/> \$713,492.47 |

Total Handles

| | |
|-----------------------|-----------------------|
| Slot Machines: | \$84,979,080.91 |
| Card Games: | <hr/> \$4,655,036.25 |
| | <hr/> \$89,634,117.16 |

Overall Payout Percentage:

90.34%

**SOUTH DAKOTA COMMISSION ON GAMING
MONTHLY DETAIL WITH PRIOR YEAR AND PRIOR MONTH COMPARISONS**

| | | | | | | YEAR-TO-DATE COMPARISONS | | |
|----------------------------|-----------------|-----------------|-----------------|-----------------|---------------|--------------------------|------------------|---------------|
| | 2013 | 2014 | 2014 | 2013 | % CHANGE | CY | CY | % CHANGE |
| | FEBRUARY | MARCH | APRIL | APRIL | | 2014 | 2013 | Y-T-D |
| BLACK JACK | | | | | | | | |
| No. Units | 46 | 46 | 46 | 47 | -2.13% | 46 | 48 | -3.16% |
| Drop | \$2,100,615.50 | \$2,631,072.75 | \$2,126,826.75 | \$1,993,453.00 | 6.69% | \$8,792,168.50 | \$9,143,580.25 | -3.84% |
| Gross Rev | \$451,880.25 | \$389,036.75 | \$186,394.25 | \$235,283.50 | -20.78% | \$1,421,736.25 | \$1,658,858.25 | -14.29% |
| Ave Daily Hold/Unit | \$350.84 | \$272.82 | \$135.07 | \$166.87 | -19.06% | \$257.56 | \$291.03 | -11.50% |
| Hold Percentage | 21.51% | 14.79% | 8.76% | 11.80% | -25.75% | 16.17% | 18.14% | -10.87% |
| HOUSE BANKED POKER | | | | | | | | |
| No. Units | 30 | 29 | 31 | 33 | -6.06% | 30 | 31 | -4.00% |
| Drop | \$1,619,878.75 | \$1,895,062.50 | \$1,500,989.50 | \$1,512,417.00 | -0.76% | \$6,522,649.75 | \$6,709,529.25 | -2.79% |
| Gross Rev | \$395,104.53 | \$435,683.39 | \$394,304.87 | \$375,059.54 | 5.13% | \$1,556,838.08 | \$1,649,870.45 | -5.64% |
| Ave Daily Hold/Unit | \$470.36 | \$484.63 | \$423.98 | \$378.85 | 11.91% | \$432.46 | \$439.97 | -1.71% |
| Hold Percentage | 24.39% | 22.99% | 26.27% | 24.80% | 5.93% | 23.87% | 24.59% | -2.94% |
| PLAYER BANKED POKER | | | | | | | | |
| No. Units | 17 | 17 | 17 | 17 | 0.00% | 17 | 17 | 0.00% |
| Drop | \$102,900.76 | \$114,628.00 | \$102,722.00 | \$90,407.00 | 13.62% | \$413,459.11 | \$384,118.25 | 7.64% |
| Gross Rev | \$102,900.76 | \$114,628.00 | \$102,722.00 | \$90,407.00 | 13.62% | \$413,459.11 | \$384,118.25 | 7.64% |
| Ave Mnthly Hold/Unit | \$6,052.99 | \$6,742.82 | \$6,042.47 | \$5,318.06 | 13.62% | \$6,080.28 | \$5,648.80 | 7.64% |
| Ave Daily Hold/Unit | \$216.18 | \$217.51 | \$201.42 | \$177.27 | 13.62% | \$202.68 | \$188.29 | 7.64% |
| .01 SLOTS | | | | | | | | |
| No. Units | 2578 | 2517 | 2545 | 2528 | 0.67% | 2544 | 2550 | -0.24% |
| Coins In | \$53,467,586.98 | \$59,611,614.39 | \$62,342,470.14 | \$59,185,376.28 | 5.33% | \$233,179,681.52 | \$232,944,402.35 | 0.10% |
| Gross Rev | \$4,957,920.43 | \$5,486,336.81 | \$5,634,669.41 | \$5,338,834.89 | 5.54% | \$21,185,397.47 | \$20,817,987.61 | 1.76% |
| Drop | \$29,920,069.35 | \$34,040,594.14 | \$36,125,803.78 | \$33,768,833.24 | 6.98% | \$132,489,119.21 | \$131,068,808.60 | 1.08% |
| Ave Daily Hold/Unit | \$68.68 | \$70.31 | \$73.80 | \$70.40 | 4.84% | \$69.40 | \$68.04 | 2.00% |
| Hold Percentage | 9.27% | 9.20% | 9.04% | 9.02% | 0.20% | 9.09% | 8.94% | 1.66% |
| .05 SLOTS | | | | | | | | |
| No. Units | 141 | 140 | 135 | 160 | -15.63% | 139 | 161 | -13.66% |
| Coins In | \$3,615,966.71 | \$4,256,294.50 | \$4,199,494.03 | \$4,293,494.30 | -2.19% | \$16,046,549.70 | \$16,122,453.15 | -0.47% |
| Gross Rev | \$340,003.58 | \$416,654.40 | \$356,037.86 | \$387,658.21 | -8.16% | \$1,368,200.75 | \$1,440,560.87 | -5.02% |
| Drop | \$1,775,208.88 | \$2,101,814.27 | \$2,062,533.86 | \$1,952,670.65 | 5.63% | \$7,891,458.33 | \$7,495,766.59 | 5.28% |
| Ave Daily Hold/Unit | \$86.12 | \$96.00 | \$87.91 | \$80.76 | 8.85% | \$82.03 | \$74.56 | 10.01% |
| Hold Percentage | 9.40% | 9.79% | 8.48% | 9.03% | -6.10% | 8.53% | 8.94% | -4.57% |
| .10 SLOTS | | | | | | | | |
| No. Units | 2 | 2 | 2 | 2 | 0.00% | 2 | 2 | 0.00% |
| Coins In | \$19,368.20 | \$25,089.30 | \$31,085.50 | \$16,166.20 | 92.29% | \$102,363.90 | \$75,005.10 | 36.48% |
| Gross Rev | \$2,186.70 | \$2,222.90 | \$2,074.40 | \$1,321.20 | 57.01% | \$9,352.20 | \$8,761.00 | 6.75% |
| Drop | \$7,206.10 | \$8,073.00 | \$10,248.00 | \$5,271.00 | 94.42% | \$34,269.10 | \$25,720.00 | 33.24% |
| Ave Daily Hold/Unit | \$39.05 | \$35.85 | \$34.57 | \$22.02 | 57.01% | \$38.97 | \$36.50 | 6.75% |
| Hold Percentage | 11.29% | 8.86% | 6.67% | 8.17% | -18.35% | 9.14% | 11.68% | -21.78% |
| .25 SLOTS | | | | | | | | |
| No. Units | 318 | 321 | 312 | 375 | -16.80% | 323 | 378 | -14.57% |
| Coins In | \$4,440,930.60 | \$5,215,587.35 | \$4,856,092.65 | \$5,427,790.59 | -10.53% | \$19,503,311.50 | \$23,572,039.06 | -17.26% |
| Gross Rev | \$407,194.79 | \$533,177.76 | \$442,169.47 | \$464,496.80 | -4.81% | \$1,784,802.22 | \$2,042,918.29 | -12.63% |
| Drop | \$2,351,056.69 | \$2,847,274.79 | \$2,702,450.43 | \$2,882,830.08 | -6.26% | \$10,607,188.54 | \$12,399,008.94 | -14.45% |
| Ave Daily Hold/Unit | \$45.73 | \$53.58 | \$47.24 | \$41.29 | 14.41% | \$46.12 | \$45.10 | 2.26% |
| Hold Percentage | 9.17% | 10.22% | 9.11% | 8.56% | 6.40% | 9.15% | 8.67% | 5.59% |
| .50 SLOTS | | | | | | | | |
| No. Units | 12 | 12 | 12 | 14 | -14.29% | 12 | 13 | -9.43% |
| Coins In | \$304,744.00 | \$414,571.50 | \$355,866.00 | \$413,889.50 | -14.02% | \$1,415,725.50 | \$1,646,568.50 | -14.02% |
| Gross Rev | \$36,903.40 | \$44,415.81 | \$33,375.03 | \$13,396.45 | 149.13% | \$146,358.53 | \$123,872.85 | 18.15% |
| Drop | \$127,149.45 | \$232,987.69 | \$185,475.49 | \$234,107.56 | -20.77% | \$734,516.67 | \$913,287.27 | -19.57% |
| Ave Daily Hold/Unit | \$109.83 | \$119.40 | \$92.71 | \$31.90 | 190.66% | \$101.64 | \$77.91 | 30.46% |
| Hold Percentage | 12.11% | 10.71% | 9.38% | 3.24% | 189.75% | 10.34% | 7.52% | 37.42% |
| \$1.00 SLOTS | | | | | | | | |
| No. Units | 287 | 283 | 288 | 277 | 3.97% | 286 | 272 | 5.06% |
| Coins In | \$7,635,674.90 | \$8,907,834.35 | \$8,773,659.59 | \$7,770,837.60 | 12.90% | \$34,056,378.19 | \$33,907,917.18 | 0.44% |
| Gross Rev | \$601,617.35 | \$645,308.57 | \$732,315.42 | \$607,877.96 | 20.47% | \$2,597,265.22 | \$2,528,319.18 | 2.73% |
| Drop | \$3,822,066.33 | \$4,299,716.80 | \$4,449,663.72 | \$4,042,370.70 | 10.08% | \$16,859,646.90 | \$17,000,741.17 | -0.83% |
| Ave Daily Hold/Unit | \$74.87 | \$73.56 | \$84.76 | \$73.15 | 15.87% | \$75.81 | \$77.53 | -2.22% |
| Hold Percentage | 7.88% | 7.24% | 8.35% | 7.82% | 6.70% | 7.63% | 7.46% | 2.28% |
| \$5.00 SLOTS | | | | | | | | |
| No. Units | 78 | 81 | 77 | 74 | 4.05% | 79 | 73 | 7.17% |
| Coins In | \$2,886,722.00 | \$4,186,278.00 | \$3,824,813.00 | \$3,992,787.00 | -4.21% | \$15,003,106.00 | \$15,676,204.00 | -4.29% |
| Gross Rev | \$225,275.38 | \$308,233.66 | \$252,983.47 | \$318,894.10 | -20.67% | \$1,050,026.95 | \$1,184,774.66 | -11.37% |
| Drop | \$1,636,850.72 | \$2,645,418.65 | \$1,932,064.33 | \$2,123,532.97 | -9.02% | \$8,327,636.04 | \$8,598,486.24 | -3.15% |
| Ave Daily Hold/Unit | \$103.15 | \$122.75 | \$109.52 | \$143.65 | -23.76% | \$111.47 | \$134.79 | -17.30% |
| Hold Percentage | 7.80% | 7.36% | 6.61% | 7.99% | -17.18% | 7.00% | 7.56% | -7.40% |
| \$25.00 SLOTS | | | | | | | | |
| No. Units | 9 | 9 | 9 | 9 | 0.00% | 9 | 9 | 0.00% |
| Coins In | \$795,725.00 | \$793,025.00 | \$595,600.00 | \$859,625.00 | -30.71% | \$2,933,000.00 | \$3,021,075.00 | -2.92% |
| Gross Rev | \$49,505.31 | \$99,648.52 | \$68,585.39 | \$74,807.13 | -8.32% | \$266,368.37 | \$185,719.64 | 43.42% |
| Drop | \$468,478.28 | \$498,614.97 | \$360,108.54 | \$2,123,532.97 | -83.04% | \$1,780,811.21 | \$3,484,569.72 | -48.89% |
| Ave Daily Hold/Unit | \$196.45 | \$357.16 | \$254.02 | \$277.06 | -8.32% | \$246.64 | \$171.96 | 43.42% |
| Hold Percentage | 6.22% | 12.57% | 11.52% | 8.70% | 32.33% | 9.08% | 6.15% | 47.73% |
| Total # of Units | 3518 | 3457 | 3474 | 3536 | -1.75% | 3485 | 3553 | -1.91% |
| HANDLE | | | | | | | | |
| Table Game Revenue | \$77,916,220.24 | \$89,082,709.64 | \$89,634,117.16 | \$86,369,906.47 | 3.78% | \$341,689,525.66 | \$346,659,956.34 | -1.43% |
| Slot Machine Revenue | \$949,885.54 | \$939,348.14 | \$683,421.12 | \$700,750.04 | -2.47% | \$3,392,033.44 | \$3,692,846.95 | -8.15% |
| Total Gross Revenue | \$6,620,606.94 | \$7,535,998.43 | \$7,522,210.45 | \$7,207,286.74 | 4.37% | \$28,407,771.71 | \$28,332,914.10 | 0.26% |
| Ave. Daily Hold/Unit | \$76.85 | \$79.09 | \$78.73 | \$74.55 | 5.62% | \$76.03 | \$75.11 | 1.23% |
| Number of Locations | 129 | 129 | 128 | 133 | -3.76% | 129 | 134 | -3.74% |