

South Dakota Gaming Statistics Monthly Summary

February 2015

Total 9% Tax Collected:	\$664,007.87
1% To State General Fund per 42-7B-28.1	\$73,778.65
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8% To Be Distributed per 42-7B-48	\$590,229.22
40% Allocated to Tourism:	\$236,091.69
10% Allocated to Lawrence County:	\$59,022.92
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50% Commission Fund:	\$295,114.61

Slot Machines

	Number of Units Reporting Revenue	Coins-In	Drop	Gross Revenues	Avg. Payout %	Avg. Daily Hold/Unit
\$25.00	9	\$658,150.00	\$397,763.86	\$98,426.28	85.05%	\$390.58
\$5.00	74	\$3,361,455.00	\$1,963,323.45	\$267,043.24	92.06%	\$128.88
\$1.00	271	\$8,916,145.64	\$4,512,329.90	\$660,522.59	92.59%	\$87.05
\$0.50	11	\$283,644.00	\$160,820.07	\$22,662.21	92.01%	\$73.58
\$0.25	273	\$4,730,213.14	\$2,488,585.30	\$469,412.60	90.08%	\$61.41
\$0.10	4	\$70,408.30	\$28,129.33	\$8,451.30	88.00%	\$75.46
City Slots	55	\$2,746,720.35	\$1,485,479.64	\$245,771.80	91.05%	\$159.59
\$0.05	89	\$1,283,535.65	\$475,171.29	\$66,688.61	94.80%	\$26.76
\$0.01	2506	\$56,291,668.32	\$32,220,894.22	\$4,770,364.59	91.53%	\$67.98
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	3292	\$78,341,940.40	\$43,732,497.06	\$6,609,343.22	91.56%	\$71.70

Card Games

	# of Tables	Reporting Revenue	Drop	Gross Revenue	Avg. Payout %	Avg. Hold/Unit
Black Jack	52	\$2,379,970.25	\$460,513.00	\$460,513.00	80.65%	\$316.29
House Banked Poker	29	\$1,824,317.00	\$460,029.82	\$460,029.82	74.78%	\$566.54
Player Banked Poker	17	\$104,649.25	\$104,649.25	\$104,649.25	N/A	\$219.85
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	98	\$4,308,936.50	\$1,025,192.07	\$1,025,192.07	76.21%	\$373.61

Total Gross Revenue:	\$7,634,535.29
Less City Slots:	(\$245,771.80)
Amended Returns:	(\$10,898.22)
Adjusted Gross Revenues:	<u>\$7,377,865.27</u>
	9%
Tax Collected:	<u>\$664,007.87</u>

Total Handles

Slot Machines:	\$78,341,940.40
Card Games:	<u>\$5,250,779.75</u>
	\$83,592,720.15

Overall Payout Percentage: 90.25%

SOUTH DAKOTA COMMISSION ON GAMING
MONTHLY DETAIL WITH PRIOR YEAR AND PRIOR MONTH COMPARISONS

						YEAR-TO-DATE COMPARISONS		
	2014 DECEMBER	2015 JANUARY	2015 FEBRUARY	2014 FEBRUARY	% CHANGE	CY 2015	CY 2014	% CHANGE Y-T-D
BLACK JACK								
No. Units	50	53	52	46	13.04%	53	46	14.13%
Drop	\$2,149,857.50	\$2,456,745.25	\$2,379,970.25	\$2,100,615.50	13.30%	\$4,836,715.50	\$4,034,269.00	19.89%
Gross Rev	\$402,396.00	\$486,899.50	\$460,513.00	\$451,880.25	1.91%	\$947,412.50	\$846,305.25	11.95%
Ave Daily Hold/Unit	\$259.61	\$296.35	\$316.29	\$350.84	-9.85%	\$305.86	\$311.83	-1.91%
Hold Percentage	18.72%	19.82%	19.35%	21.51%	-10.05%	19.59%	20.98%	-6.63%
HOUSE BANKED POKER								
No. Units	31	31	29	30	-3.33%	30	30	0.00%
Drop	\$1,925,693.75	\$2,057,500.25	\$1,824,317.00	\$1,619,878.75	12.62%	\$3,881,817.25	\$3,126,597.75	24.15%
Gross Rev	\$484,682.15	\$456,313.27	\$460,029.82	\$395,104.53	16.43%	\$916,343.09	\$726,849.82	26.07%
Ave Daily Hold/Unit	\$504.35	\$474.83	\$566.54	\$470.36	20.45%	\$517.71	\$410.65	26.07%
Hold Percentage	25.17%	22.18%	25.22%	24.39%	3.38%	23.61%	23.25%	1.54%
PLAYER BANKED POKER								
No. Units	17	17	17	17	0.00%	17	17	0.00%
Drop	\$104,740.50	\$109,338.00	\$104,649.25	\$102,900.76	1.70%	\$213,987.25	\$196,109.11	9.12%
Gross Rev	\$104,740.50	\$109,338.00	\$104,649.25	\$102,900.76	1.70%	\$213,987.25	\$196,109.11	9.12%
Ave Mnthly Hold/Unit	\$6,161.21	\$6,431.65	\$6,155.84	\$6,052.99	1.70%	\$6,293.74	\$5,767.92	9.12%
Ave Daily Hold/Unit	\$198.75	\$207.47	\$219.85	\$216.18	1.70%	\$213.35	\$195.52	9.12%
.01 SLOTS								
No. Units	2500	2510	2506	2578	-2.79%	2508	2557	-1.90%
Coins In	\$57,056,955.85	\$56,034,435.35	\$56,291,668.32	\$53,467,586.98	5.28%	\$112,326,103.67	\$111,225,596.99	0.99%
Gross Rev	\$4,643,296.79	\$4,685,753.06	\$4,770,364.59	\$4,957,920.43	-3.78%	\$9,456,117.65	\$10,064,391.25	-6.04%
Drop	\$32,184,947.58	\$31,731,705.12	\$32,220,894.22	\$29,920,069.35	7.69%	\$63,952,599.34	\$62,322,721.29	2.62%
Ave Daily Hold/Unit	\$59.91	\$60.22	\$67.98	\$68.68	-1.02%	\$63.90	\$66.73	-4.23%
Hold Percentage	8.14%	8.36%	8.47%	9.27%	-8.61%	8.42%	9.05%	-6.96%
.05 SLOTS								
No. Units	135	151	144	141	2.13%	148	141	4.98%
Coins In	\$3,986,715.76	\$3,976,036.56	\$4,030,256.00	\$3,615,966.71	11.46%	\$8,006,292.56	\$7,590,761.17	5.47%
Gross Rev	\$335,975.67	\$381,967.87	\$312,460.41	\$340,003.58	-8.10%	\$694,428.28	\$595,508.49	16.61%
Drop	\$1,894,088.46	\$1,898,814.73	\$1,960,650.93	\$1,775,208.88	10.45%	\$3,859,465.66	\$3,727,110.20	3.55%
Ave Daily Hold/Unit	\$80.28	\$81.60	\$77.50	\$86.12	-10.02%	\$79.80	\$71.84	11.08%
Hold Percentage	8.43%	9.61%	7.75%	9.40%	-17.55%	8.67%	7.85%	10.56%
.10 SLOTS								
No. Units	4	4	4	2	100.00%	4	2	100.00%
Coins In	\$58,975.60	\$149,507.00	\$70,408.30	\$19,368.20	263.53%	\$219,915.30	\$46,189.10	376.12%
Gross Rev	\$3,459.30	\$3,649.80	\$8,451.30	\$2,186.70	286.49%	\$12,101.10	\$5,054.90	139.39%
Drop	\$19,581.29	\$43,422.89	\$28,129.33	\$7,206.10	290.35%	\$71,552.22	\$15,948.10	348.66%
Ave Daily Hold/Unit	\$27.90	\$29.43	\$75.46	\$39.05	93.24%	\$51.28	\$42.84	19.70%
Hold Percentage	5.87%	2.44%	12.00%	11.29%	6.32%	5.50%	10.94%	-49.72%
.25 SLOTS								
No. Units	289	287	273	318	-14.15%	280	329	-14.76%
Coins In	\$4,125,832.82	\$4,717,550.16	\$4,730,213.14	\$4,440,930.60	6.51%	\$9,447,763.30	\$9,431,631.50	0.17%
Gross Rev	\$361,560.53	\$421,385.42	\$469,412.60	\$407,194.79	15.28%	\$890,798.02	\$809,454.99	10.05%
Drop	\$2,235,198.21	\$2,356,750.24	\$2,488,585.30	\$2,351,056.69	5.85%	\$4,845,335.54	\$5,057,463.32	-4.19%
Ave Daily Hold/Unit	\$40.36	\$47.36	\$61.41	\$45.73	34.28%	\$53.92	\$41.76	29.11%
Hold Percentage	8.76%	8.93%	9.92%	9.17%	8.23%	9.43%	8.58%	9.86%
.50 SLOTS								
No. Units	13	12	11	12	-8.33%	12	12	-4.17%
Coins In	\$313,340.00	\$302,372.50	\$283,644.00	\$304,744.00	-6.92%	\$586,016.50	\$645,288.00	-9.19%
Gross Rev	\$11,772.50	\$28,116.02	\$22,662.21	\$36,903.40	-38.59%	\$50,778.23	\$68,567.69	-25.94%
Drop	\$157,491.87	\$156,638.14	\$160,820.07	\$127,149.45	26.48%	\$317,458.21	\$316,053.49	0.44%
Ave Daily Hold/Unit	\$29.21	\$75.58	\$73.58	\$109.83	-33.01%	\$74.84	\$96.85	-22.72%
Hold Percentage	3.76%	9.30%	7.99%	12.11%	-34.02%	8.66%	10.63%	-18.45%
\$1.00 SLOTS								
No. Units	284	267	271	287	-5.57%	269	286	-5.78%
Coins In	\$8,228,226.59	\$8,548,387.29	\$8,916,145.64	\$7,635,674.90	16.77%	\$17,464,532.93	\$16,374,884.25	6.65%
Gross Rev	\$608,557.04	\$663,683.11	\$660,522.59	\$601,617.35	9.79%	\$1,324,205.70	\$1,219,641.23	8.57%
Drop	\$4,107,802.22	\$4,188,617.97	\$4,512,329.90	\$3,822,066.33	18.06%	\$8,700,947.87	\$8,110,266.38	7.28%
Ave Daily Hold/Unit	\$69.12	\$80.18	\$87.05	\$74.87	16.27%	\$83.44	\$72.41	15.23%
Hold Percentage	7.40%	7.76%	7.41%	7.88%	-5.98%	7.58%	7.45%	1.80%
\$5.00 SLOTS								
No. Units	80	76	74	78	-5.13%	75	78	-3.85%
Coins In	\$3,817,863.00	\$3,280,471.00	\$3,361,455.00	\$2,886,722.00	16.45%	\$6,641,926.00	\$6,992,015.00	-5.01%
Gross Rev	\$179,969.42	\$267,050.19	\$267,043.24	\$225,275.38	18.54%	\$534,093.43	\$488,809.82	9.26%
Drop	\$2,194,930.26	\$1,889,667.21	\$1,963,323.45	\$1,636,850.72	19.95%	\$3,852,990.66	\$3,750,153.06	2.74%
Ave Daily Hold/Unit	\$72.57	\$113.35	\$128.88	\$103.15	24.95%	\$120.70	\$106.22	13.63%
Hold Percentage	4.71%	8.14%	7.94%	7.80%	1.80%	8.04%	6.99%	15.02%
\$25.00 SLOTS								
No. Units	9	10	9	9	0.00%	10	9	5.56%
Coins In	\$655,600.00	\$1,172,350.00	\$658,150.00	\$795,725.00	-17.29%	\$1,830,500.00	\$1,544,375.00	18.53%
Gross Rev	(\$34,783.17)	\$123,539.00	\$98,426.28	\$49,505.31	98.82%	\$221,965.28	\$98,134.46	126.18%
Drop	\$386,180.24	\$621,466.52	\$397,763.86	\$468,478.28	-15.09%	\$1,019,230.38	\$922,087.70	10.54%
Ave Daily Hold/Unit	(\$124.67)	\$398.51	\$390.58	\$196.45	98.82%	\$396.01	\$184.81	114.28%
Hold Percentage	-5.31%	10.54%	14.95%	6.22%	140.38%	12.13%	6.35%	90.83%
Total # of Units	3412	3418	3390	3518	-3.64%	3404	3505	-2.88%
HANDLE								
	\$83,366,465.87	\$83,788,735.36	\$83,592,720.15	\$77,916,220.24	7.29%	\$167,381,455.51	\$162,972,698.86	2.71%
Table Game Revenue	\$991,818.65	\$1,052,550.77	\$1,025,192.07	\$949,885.54	7.93%	\$2,077,742.84	\$1,769,264.18	17.44%
Slot Machine Revenue	\$6,109,808.08	\$6,575,144.47	\$6,609,343.22	\$6,620,606.94	-0.17%	\$13,184,487.69	\$13,349,562.83	-1.24%
Total Gross Revenue	\$7,101,626.73	\$7,627,695.24	\$7,634,535.29	\$7,570,492.48	0.85%	\$15,262,230.53	\$15,118,827.01	0.95%
Ave. Daily Hold/Unit	\$67.14	\$71.99	\$80.43	\$76.85	4.65%	\$75.99	\$73.11	3.94%
Number of Locations	130	130	130	129	0.78%	130	131	-0.76%