

South Dakota Gaming Statistics Monthly Summary

September 2012

Total 9% Tax Collected:	\$893,416.34
1% To State General Fund per 42-7B-28.1	\$99,268.48
<hr/>	
8% To Be Distributed per 42-7B-48	\$794,147.86
40% Allocated to Tourism:	\$317,659.14
10% Allocated to Lawrence County:	\$79,414.79
<hr/>	
50% Commission Fund:	\$397,073.93

Slot Machines

	Number of Units Reporting Revenue	Coins-In	Drop	Gross Revenues	Avg. Payout %	Avg. Daily Hold/Unit
\$25.00	10	\$956,375.00	\$576,135.23	\$207,091.83	78.35%	\$690.31
\$5.00	78	\$4,415,442.00	\$2,526,861.72	\$369,323.29	91.64%	\$157.83
\$1.00	293	\$10,490,570.40	\$5,429,190.21	\$769,468.35	92.67%	\$87.54
\$0.50	13	\$507,125.50	\$270,941.83	\$46,547.86	90.82%	\$119.35
\$0.25	402	\$9,567,923.67	\$5,053,164.45	\$804,061.47	91.60%	\$66.67
\$0.10	2	\$23,628.30	\$9,085.00	\$1,812.70	92.33%	\$30.21
City Slots	53	\$3,486,990.36	\$1,747,439.50	\$342,499.76	90.18%	\$215.41
\$0.05	112	\$1,664,834.50	\$663,131.68	\$105,683.56	93.65%	\$31.45
\$0.01	2713	\$73,003,734.07	\$42,116,155.81	\$6,639,476.02	90.91%	\$81.58
<hr/>						
	3676	\$104,116,623.80	\$58,392,105.43	\$9,285,964.84	91.08%	\$84.20

Card Games

	# of Tables	Reporting Revenue	Drop	Gross Revenue	Avg. Payout %	Avg. Hold/Unit
Black Jack	55	\$2,633,331.00	\$450,927.75	\$450,927.75	82.88%	\$273.29
House Banked Poker	33	\$2,104,309.25	\$426,469.82	\$426,469.82	79.73%	\$430.78
Player Banked Poker	17	\$104,595.00	\$104,595.00	\$104,595.00	N/A	\$205.09
<hr/>						
	105	\$4,842,235.25	\$981,992.57	\$981,992.57	79.72%	\$311.74

Total Gross Revenue:	\$10,267,957.41
Less City Slots:	(\$342,499.76)
Amended Returns:	\$1,390.56
Adjusted Gross Revenues:	<u>\$9,926,848.21</u>
	9%
Tax Collected:	<u>\$893,416.34</u>

Total Handles

Slot Machines:	\$104,116,623.80
Card Games:	<u>\$5,783,590.25</u>
	\$109,900,214.05

Overall Payout Percentage: 90.14%

SOUTH DAKOTA COMMISSION ON GAMING
MONTHLY DETAIL WITH PRIOR YEAR AND PRIOR MONTH COMPARISONS

						YEAR-TO-DATE COMPARISONS		
	2012	2012	2012	2011	% CHANGE	CY	CY	% CHANGE
	JULY	AUGUST	SEPTEMBER	SEPTEMBER		2012	2011	Y-T-D
BLACK JACK								
No. Units	58	55	55	52	5.77%	55	51	6.28%
Drop	\$2,964,202.50	\$3,614,294.50	\$2,633,331.00	\$2,362,472.00	11.47%	\$21,872,327.00	\$19,756,205.35	10.71%
Gross Rev	\$392,279.25	\$538,439.00	\$450,927.75	\$368,245.00	22.45%	\$3,425,101.75	\$3,139,589.60	9.09%
Ave Daily Hold/Unit	\$218.18	\$315.80	\$273.29	\$236.05	15.77%	\$229.97	\$224.86	2.27%
Hold Percentage	13.23%	14.90%	17.12%	15.59%	9.86%	15.66%	15.89%	-1.46%
HOUSE BANKED POKER								
No. Units	37	34	33	31	6.45%	32	29	10.51%
Drop	\$1,833,834.00	\$2,336,046.75	\$2,104,309.25	\$1,529,322.10	37.60%	\$16,187,637.75	\$13,431,659.68	20.52%
Gross Rev	\$421,309.98	\$495,652.19	\$426,469.82	\$337,392.71	26.40%	\$3,256,744.96	\$2,466,396.77	32.04%
Ave Daily Hold/Unit	\$367.31	\$470.26	\$430.78	\$362.79	18.74%	\$378.05	\$317.54	19.05%
Hold Percentage	22.97%	21.22%	20.27%	22.06%	-8.14%	20.12%	18.36%	9.56%
PLAYER BANKED POKER								
No. Units	21	17	17	20	-15.00%	20	20	-3.83%
Drop	\$124,687.25	\$146,427.00	\$104,595.00	\$111,313.50	-6.04%	\$1,099,476.00	\$1,132,564.12	-2.92%
Gross Rev	\$124,687.25	\$146,427.00	\$104,595.00	\$111,313.50	-6.04%	\$1,099,476.00	\$1,132,564.12	-2.92%
Ave Mnthly Hold/Unit	\$5,937.49	\$8,613.35	\$6,152.65	\$5,565.68	10.55%	\$6,247.02	\$6,188.87	0.94%
Ave Daily Hold/Unit	\$191.53	\$277.85	\$205.09	\$185.52	10.55%	\$205.95	\$204.78	0.57%
.01 SLOTS								
No. Units	2691	2655	2713	2743	-1.09%	2740	2536	8.03%
Coins In	\$70,087,881.42	\$80,604,142.76	\$73,003,734.07	\$72,229,555.43	1.07%	\$595,043,078.55	\$543,714,515.35	9.44%
Gross Rev	\$6,479,149.52	\$7,267,012.25	\$6,639,476.02	\$6,575,882.18	0.97%	\$53,967,635.12	\$50,228,091.11	7.45%
Drop	\$40,755,422.06	\$46,432,813.56	\$42,116,155.81	\$40,790,054.53	3.25%	\$345,929,080.45	\$307,168,810.44	12.62%
Ave Daily Hold/Unit	\$77.67	\$88.29	\$81.58	\$79.91	2.08%	\$72.15	\$72.80	-0.90%
Hold Percentage	9.24%	9.02%	9.09%	9.10%	-0.10%	9.07%	9.24%	-1.82%
.05 SLOTS								
No. Units	179	174	165	197	-16.24%	189	201	-5.82%
Coins In	\$5,306,739.74	\$5,802,764.91	\$5,151,824.86	\$5,425,412.67	-5.04%	\$43,048,942.00	\$44,566,173.56	-3.40%
Gross Rev	\$482,309.52	\$508,724.06	\$448,183.32	\$467,789.82	-4.19%	\$3,672,209.81	\$4,054,111.60	-9.42%
Drop	\$2,558,076.53	\$2,691,299.44	\$2,410,571.18	\$2,486,504.79	-3.05%	\$19,658,534.25	\$19,517,011.87	0.73%
Ave Daily Hold/Unit	\$86.92	\$94.31	\$90.54	\$79.15	14.39%	\$71.21	\$74.32	-4.18%
Hold Percentage	9.09%	8.77%	8.70%	8.62%	0.90%	8.53%	9.10%	-6.23%
.10 SLOTS								
No. Units	2	2	2	2	0.00%	2	2	0.00%
Coins In	\$22,869.00	\$28,889.90	\$23,628.30	\$36,610.80	-35.46%	\$229,456.50	\$299,098.30	-23.28%
Gross Rev	\$2,502.30	\$3,057.50	\$1,812.70	\$3,883.10	-53.32%	\$21,324.80	\$19,518.90	9.25%
Drop	\$8,429.00	\$10,844.10	\$9,085.00	\$12,355.00	-26.47%	\$79,876.50	\$77,058.00	3.66%
Ave Daily Hold/Unit	\$40.36	\$49.31	\$30.21	\$64.72	-53.32%	\$39.06	\$35.88	8.85%
Hold Percentage	10.94%	10.58%	7.67%	10.61%	-27.67%	9.29%	6.53%	42.41%
.25 SLOTS								
No. Units	426	414	402	426	-5.63%	423	439	-3.75%
Coins In	\$9,413,120.58	\$11,377,954.79	\$9,567,923.67	\$9,719,318.38	-1.56%	\$72,191,687.15	\$71,794,660.05	0.55%
Gross Rev	\$901,852.16	\$1,085,298.86	\$804,061.47	\$837,577.69	-4.00%	\$6,338,539.32	\$6,118,603.14	3.59%
Drop	\$5,169,543.93	\$5,950,530.51	\$5,053,164.45	\$4,926,741.84	2.57%	\$38,039,535.79	\$37,373,961.94	1.78%
Ave Daily Hold/Unit	\$68.29	\$84.56	\$66.67	\$65.54	1.73%	\$54.95	\$51.24	7.23%
Hold Percentage	9.58%	9.54%	8.40%	8.62%	-2.48%	8.78%	8.52%	3.02%
.50 SLOTS								
No. Units	13	13	13	13	0.00%	13	14	-7.81%
Coins In	\$557,587.50	\$565,744.50	\$507,125.50	\$552,548.00	-8.22%	\$4,511,283.00	\$4,297,866.00	4.97%
Gross Rev	\$47,718.30	\$40,382.19	\$46,547.86	\$20,387.90	128.31%	\$387,678.33	\$328,709.30	17.94%
Drop	\$308,389.06	\$297,191.02	\$270,941.83	\$273,365.91	-0.89%	\$2,449,975.77	\$2,202,675.50	11.23%
Ave Daily Hold/Unit	\$118.41	\$100.20	\$119.35	\$52.28	128.31%	\$108.31	\$84.97	27.47%
Hold Percentage	8.56%	7.14%	9.18%	3.69%	148.76%	8.59%	7.65%	12.36%
\$1.00 SLOTS								
No. Units	300	293	293	278	5.40%	303	282	7.20%
Coins In	\$11,520,072.70	\$13,738,685.70	\$10,490,570.40	\$10,003,607.25	4.87%	\$95,228,768.96	\$81,801,133.41	16.41%
Gross Rev	\$944,283.57	\$1,061,207.47	\$769,468.35	\$792,320.58	-2.88%	\$7,082,875.80	\$6,382,378.85	10.98%
Drop	\$5,647,437.91	\$6,947,946.73	\$5,429,190.21	\$5,382,524.42	0.87%	\$46,457,452.06	\$43,219,856.44	7.49%
Ave Daily Hold/Unit	\$101.54	\$116.83	\$87.54	\$95.00	-7.86%	\$85.72	\$83.11	3.14%
Hold Percentage	8.20%	7.72%	7.33%	7.92%	-7.39%	7.44%	7.80%	-4.67%
\$5.00 SLOTS								
No. Units	85	80	78	79	-1.27%	79	78	2.44%
Coins In	\$4,244,245.00	\$5,839,792.00	\$4,415,442.00	\$3,587,523.00	23.08%	\$37,169,328.00	\$35,701,455.00	4.11%
Gross Rev	\$408,745.55	\$334,835.22	\$369,323.29	\$245,116.22	50.67%	\$2,863,439.26	\$2,988,121.60	-4.17%
Drop	\$2,440,034.52	\$3,387,354.52	\$2,526,861.72	\$2,109,203.96	19.80%	\$21,466,401.74	\$20,552,255.04	4.45%
Ave Daily Hold/Unit	\$155.12	\$135.01	\$157.83	\$103.42	52.60%	\$132.03	\$141.65	-6.79%
Hold Percentage	9.63%	5.73%	8.36%	6.83%	22.42%	7.70%	8.37%	-7.96%
\$25.00 SLOTS								
No. Units	12	10	10	10	0.00%	11	9	14.46%
Coins In	\$799,300.00	\$1,599,725.00	\$956,375.00	\$871,600.00	9.73%	\$7,857,050.00	\$7,013,625.00	12.03%
Gross Rev	\$58,027.23	\$48,436.49	\$207,091.83	\$80,143.09	158.40%	\$542,767.09	\$429,982.25	26.23%
Drop	\$475,217.62	\$886,501.55	\$576,135.23	\$547,180.42	5.29%	\$4,446,493.62	\$4,389,403.15	1.30%
Ave Daily Hold/Unit	\$155.99	\$156.25	\$690.31	\$267.14	158.40%	\$188.35	\$171.41	9.88%
Hold Percentage	7.26%	3.03%	21.65%	9.19%	135.50%	6.91%	6.13%	12.68%
Total # of Units	3824	3747	3781	3851	-1.82%	3865	3662	5.55%
HANDLE								
Table Game Revenue	\$107,996,724.94	\$126,972,310.81	\$109,900,214.05	\$107,431,104.63	2.30%	\$904,334,318.91	\$833,702,032.90	8.47%
Slot Machine Revenue	\$938,276.48	\$1,180,518.19	\$981,992.57	\$816,951.21	20.20%	\$7,781,322.71	\$6,738,550.49	15.47%
Total Gross Revenue	\$10,262,864.63	\$11,529,472.23	\$10,267,957.41	\$9,840,051.79	4.35%	\$82,657,792.24	\$77,288,067.24	6.95%
Ave. Daily Hold/Unit	\$86.57	\$99.26	\$90.52	\$85.17	6.28%	\$78.34	\$77.60	0.95%
Number of Locations	140	140	140	143	-2.10%	140	139	0.40%