

South Dakota Gaming Statistics Monthly Summary

August 2012

Total 9% Tax Collected:	\$1,007,912.13
1% To State General Fund per 42-7B-28.1	\$111,990.24
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8% To Be Distributed per 42-7B-48	\$895,921.90
40% Allocated to Tourism:	\$358,368.76
10% Allocated to Lawrence County:	\$89,592.19
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50% Commission Fund:	\$447,960.95

Slot Machines

	Number of Units Reporting Revenue	Coins-In	Drop	Gross Revenues	Avg. Payout %	Avg. Daily Hold/Unit
\$25.00	10	\$1,599,725.00	\$886,501.55	\$48,436.49	96.97%	\$156.25
\$5.00	80	\$5,839,792.00	\$3,387,354.52	\$334,835.22	94.27%	\$135.01
\$1.00	293	\$13,738,685.70	\$6,947,946.73	\$1,061,207.47	92.28%	\$116.83
\$0.50	13	\$565,744.50	\$297,191.02	\$40,382.19	92.86%	\$100.20
\$0.25	414	\$11,377,954.79	\$5,950,530.51	\$1,085,298.86	90.46%	\$84.56
\$0.10	2	\$28,889.90	\$10,844.10	\$3,057.50	89.42%	\$49.31
City Slots	53	\$3,615,920.81	\$1,816,331.43	\$330,448.51	90.86%	\$201.13
\$0.05	121	\$2,186,844.10	\$874,968.01	\$178,275.55	91.85%	\$47.53
\$0.01	2655	\$80,604,142.76	\$46,432,813.56	\$7,267,012.25	90.98%	\$88.29
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	3641	\$119,557,699.56	\$66,604,481.43	\$10,348,954.04	91.34%	\$91.69

Card Games

	# of Tables	Reporting Revenue	Drop	Gross Revenue	Avg. Payout %	Avg. Hold/Unit
Black Jack	55	\$3,614,294.50	\$538,439.00	\$538,439.00	85.10%	\$315.80
House Banked Poker	34	\$2,336,046.75	\$495,652.19	\$495,652.19	78.78%	\$470.26
Player Banked Poker	17	\$146,427.00	\$146,427.00	\$146,427.00	N/A	\$277.85
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	106	\$6,096,768.25	\$1,180,518.19	\$1,180,518.19	80.64%	\$359.26

Total Gross Revenue:	\$11,529,472.23
Less City Slots:	(\$330,448.51)
Amended Returns:	\$0.00
Adjusted Gross Revenues:	<u>\$11,199,023.72</u>
	9%
Tax Collected:	<u>\$1,007,912.13</u>

Total Handles

Slot Machines:	\$119,557,699.56
Card Games:	<u>\$7,414,611.25</u>
	\$126,972,310.81

Overall Payout Percentage: 90.36%

SOUTH DAKOTA COMMISSION ON GAMING
MONTHLY DETAIL WITH PRIOR YEAR AND PRIOR MONTH COMPARISONS

						YEAR-TO-DATE COMPARISONS		
	2012	2012	2012	2011	% CHANGE	CY	CY	% CHANGE
	JUNE	JULY	AUGUST	AUGUST		2012	2011	Y-T-D
BLACK JACK								
No. Units	53	58	55	53	3.77%	55	51	6.34%
Drop	\$2,325,126.50	\$2,964,202.50	\$3,614,294.50	\$3,362,943.75	7.47%	\$19,238,996.00	\$17,393,733.35	10.61%
Gross Rev	\$306,929.25	\$392,279.25	\$538,439.00	\$481,892.75	11.73%	\$2,974,174.00	\$2,771,344.60	7.32%
Ave Daily Hold/Unit	\$193.04	\$218.18	\$315.80	\$293.30	7.67%	\$224.58	\$223.45	0.50%
Hold Percentage	13.20%	13.23%	14.90%	14.33%	3.96%	15.46%	15.93%	-2.97%
HOUSE BANKED POKER								
No. Units	32	37	34	30	13.33%	31	28	11.06%
Drop	\$1,793,958.00	\$1,833,834.00	\$2,336,046.75	\$1,784,951.58	30.87%	\$14,083,328.50	\$11,902,337.58	18.32%
Gross Rev	\$242,747.93	\$421,309.98	\$495,652.19	\$325,993.84	52.04%	\$2,830,275.14	\$2,129,004.06	32.94%
Ave Daily Hold/Unit	\$252.86	\$367.31	\$470.26	\$350.53	34.16%	\$371.23	\$311.42	19.21%
Hold Percentage	13.53%	22.97%	21.22%	18.26%	16.17%	20.10%	17.89%	12.35%
PLAYER BANKED POKER								
No. Units	19	21	17	20	-15.00%	20	20	-2.45%
Drop	\$106,160.25	\$124,687.25	\$146,427.00	\$140,064.25	4.54%	\$994,881.00	\$1,021,250.62	-2.58%
Gross Rev	\$106,160.25	\$124,687.25	\$146,427.00	\$140,064.25	4.54%	\$994,881.00	\$1,021,250.62	-2.58%
Ave Mnthly Hold/Unit	\$5,587.38	\$5,937.49	\$8,613.35	\$7,003.21	22.99%	\$6,257.11	\$6,265.34	-0.13%
Ave Daily Hold/Unit	\$186.25	\$191.53	\$277.85	\$225.91	22.99%	\$206.00	\$207.12	-0.54%
.01 SLOTS								
No. Units	2703	2691	2655	2689	-1.26%	2743	2511	9.27%
Coins In	\$62,527,428.32	\$70,087,881.42	\$80,604,142.76	\$75,447,790.83	6.83%	\$522,039,344.48	\$471,484,959.92	10.72%
Gross Rev	\$5,700,972.70	\$6,479,149.52	\$7,267,012.25	\$6,770,308.83	7.34%	\$47,328,159.10	\$43,652,208.93	8.42%
Drop	\$44,939,853.45	\$40,755,422.06	\$46,432,813.56	\$42,528,775.16	9.18%	\$303,812,924.64	\$266,378,755.91	14.05%
Ave Daily Hold/Unit	\$70.30	\$77.67	\$88.29	\$81.22	8.71%	\$71.00	\$71.85	-1.19%
Hold Percentage	9.12%	9.24%	9.02%	8.97%	0.47%	9.07%	9.26%	-2.08%
.05 SLOTS								
No. Units	192	179	174	202	-13.86%	192	201	-4.54%
Coins In	\$4,345,783.54	\$5,306,739.74	\$5,802,764.91	\$5,832,713.05	-0.51%	\$37,897,117.14	\$39,140,760.89	-3.18%
Gross Rev	\$346,170.56	\$482,309.52	\$508,724.06	\$544,965.74	-6.65%	\$3,224,026.49	\$3,586,321.78	-10.10%
Drop	\$2,156,704.67	\$2,558,076.53	\$2,691,299.44	\$2,615,157.21	2.91%	\$17,247,963.07	\$17,030,507.08	1.28%
Ave Daily Hold/Unit	\$60.10	\$86.92	\$94.31	\$87.03	8.37%	\$69.15	\$73.73	-6.21%
Hold Percentage	7.97%	9.09%	8.77%	9.34%	-6.17%	8.51%	9.16%	-7.15%
.10 SLOTS								
No. Units	2	2	2	2	0.00%	2	2	0.00%
Coins In	\$23,339.20	\$22,869.00	\$28,889.90	\$21,709.90	33.07%	\$205,828.20	\$262,487.50	-21.59%
Gross Rev	\$1,397.30	\$2,502.30	\$3,057.50	\$2,056.40	48.68%	\$19,512.10	\$15,635.80	24.79%
Drop	\$7,560.00	\$8,429.00	\$10,844.10	\$7,681.00	41.18%	\$70,791.50	\$64,703.00	9.41%
Ave Daily Hold/Unit	\$23.29	\$40.36	\$49.31	\$33.17	48.68%	\$40.15	\$32.31	24.28%
Hold Percentage	5.99%	10.94%	10.58%	9.47%	11.73%	9.48%	5.96%	59.14%
.25 SLOTS								
No. Units	429	426	414	425	-2.59%	425	441	-3.52%
Coins In	\$7,881,925.75	\$9,413,120.58	\$11,377,954.79	\$11,027,717.32	3.18%	\$62,623,763.48	\$62,075,341.67	0.88%
Gross Rev	\$683,067.66	\$901,852.16	\$1,085,298.86	\$717,732.88	51.21%	\$5,534,477.85	\$5,281,025.45	4.80%
Drop	\$4,334,120.22	\$5,169,543.93	\$5,950,530.51	\$5,738,696.52	3.69%	\$32,986,371.34	\$32,447,220.10	1.66%
Ave Daily Hold/Unit	\$53.07	\$68.29	\$84.56	\$54.48	55.23%	\$53.57	\$49.53	8.17%
Hold Percentage	8.67%	9.58%	9.54%	6.51%	46.56%	8.84%	8.51%	3.88%
.50 SLOTS								
No. Units	13	13	13	13	0.00%	13	14	-8.70%
Coins In	\$467,347.50	\$557,587.50	\$565,744.50	\$487,971.00	15.94%	\$4,004,157.50	\$3,745,318.00	6.91%
Gross Rev	\$54,656.22	\$47,718.30	\$40,382.19	\$35,758.37	12.93%	\$341,130.47	\$308,321.40	10.64%
Drop	\$249,415.21	\$308,389.06	\$297,191.02	\$248,836.35	19.43%	\$2,179,033.94	\$1,929,309.59	12.94%
Ave Daily Hold/Unit	\$140.14	\$118.41	\$100.20	\$88.73	12.93%	\$106.96	\$88.63	20.68%
Hold Percentage	11.69%	8.56%	7.14%	7.33%	-2.59%	8.52%	8.23%	3.49%
\$1.00 SLOTS								
No. Units	301	300	293	290	1.03%	304	283	7.42%
Coins In	\$9,277,580.20	\$11,520,072.70	\$13,738,685.70	\$12,337,010.25	11.36%	\$84,738,198.56	\$71,797,526.16	18.02%
Gross Rev	\$711,150.69	\$944,283.57	\$1,061,207.47	\$1,025,899.93	3.44%	\$6,313,407.45	\$5,590,058.27	12.94%
Drop	\$4,609,585.47	\$5,647,437.91	\$6,947,946.73	\$6,425,659.19	8.13%	\$41,028,261.85	\$37,837,332.02	8.43%
Ave Daily Hold/Unit	\$78.75	\$101.54	\$116.83	\$114.12	2.38%	\$85.50	\$81.66	4.70%
Hold Percentage	7.67%	8.20%	7.72%	8.32%	-7.11%	7.45%	7.79%	-4.31%
\$5.00 SLOTS								
No. Units	77	85	80	80	0.00%	80	77	2.91%
Coins In	\$3,781,217.00	\$4,244,245.00	\$5,839,792.00	\$5,342,815.00	9.30%	\$32,753,886.00	\$32,113,932.00	1.99%
Gross Rev	\$352,757.58	\$408,745.55	\$334,835.22	\$469,469.68	-28.68%	\$2,494,115.97	\$2,743,005.38	-9.07%
Drop	\$2,204,959.73	\$2,440,034.52	\$3,387,354.52	\$3,030,669.37	11.77%	\$18,939,540.02	\$18,443,051.08	2.69%
Ave Daily Hold/Unit	\$152.71	\$155.12	\$135.01	\$189.30	-28.68%	\$128.90	\$146.49	-12.01%
Hold Percentage	9.33%	9.63%	5.73%	8.79%	-34.75%	7.61%	8.54%	-10.85%
\$25.00 SLOTS								
No. Units	11	12	10	10	0.00%	11	9	16.44%
Coins In	\$811,000.00	\$799,300.00	\$1,599,725.00	\$1,192,900.00	34.10%	\$6,900,675.00	\$6,142,025.00	12.35%
Gross Rev	\$1,401.72	\$58,027.23	\$48,436.49	\$84,941.04	-42.98%	\$335,675.26	\$349,839.16	-4.05%
Drop	\$437,252.40	\$475,217.62	\$886,501.55	\$678,088.67	30.74%	\$3,870,358.39	\$3,842,222.73	0.73%
Ave Daily Hold/Unit	\$4.25	\$155.99	\$156.25	\$274.00	-42.98%	\$130.01	\$158.42	-17.93%
Hold Percentage	0.17%	7.26%	3.03%	7.12%	-57.48%	4.86%	5.70%	-14.60%
Total # of Units	3832	3824	3747	3814	-1.76%	3875	3638	6.53%
HANDLE								
Table Game Revenue	\$94,296,308.51	\$107,996,724.94	\$126,972,310.81	\$118,239,165.18	7.39%	\$794,434,104.86	\$726,270,928.27	9.39%
Slot Machine Revenue	\$655,837.43	\$938,276.48	\$1,180,518.19	\$947,950.84	24.53%	\$6,799,330.14	\$5,921,599.28	14.82%
Total Gross Revenue	\$8,507,411.86	\$10,262,864.63	\$11,529,472.23	\$10,599,083.71	8.78%	\$72,389,834.83	\$67,448,015.45	7.33%
Ave. Daily Hold/Unit	\$74.00	\$86.57	\$99.26	\$89.64	10.72%	\$76.87	\$76.61	0.33%
Number of Locations	140	140	140	144	-2.78%	140	139	0.81%