

South Dakota

Commission on Gaming



Annual Report – FY12
(7/1/11 – 6/30/12)

SOUTH DAKOTA COMMISSION ON GAMING

ANNUAL REPORT

FISCAL YEAR 2012

GOVERNOR DENNIS DAUGAARD

COMMISSIONERS; **RALPH “CHIP” KEMNITZ, CHAIRMAN**
KAREN CREW, VICE CHAIRMAN
KARL FISCHER
DENNIS DUNCAN
HARRY CHRISTIANSON

LARRY ELIASON, EXECUTIVE SECRETARY
CRAIG SPARROW, DIRECTOR OF OPERATIONS / ENFORCEMENT

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(July 1, 2011 – June 30, 2012)

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(July 1, 2011 – June 30, 2012)

EXECUTIVE SECRETARY'S MESSAGE

This document reports gaming and racing activity for Fiscal Year 2012 (July 1, 2011 through June 30, 2012).

This report is divided into two sections. The first section deals with gaming revenue related to casino gaming in Deadwood, South Dakota; and the second section relates to the pari-mutuel activity within South Dakota.

Gaming dollars spent and won by the general public and the collective gross revenue of all licensees are measured in this report. In comparing FY11 to FY12, the number of Retail licenses increased by 2. The number of licensed devices decreased by 181. FY12 showed an increase in total handle of then 4.8 % and an increase in adjusted gross revenue of 1.6 % from FY11.

The tax rate is defined by SDCL 42-7B-28 and 42-7B-28.1 and total 9% of the adjusted gross revenue. SDCL 42-7B-28.1, 42-7B-48, 42-7B-48.1, 42-7B-48.3 establish the distribution structure of these taxes collected. Per 42-7B-28.1, 1% of the adjusted gross revenue goes directly to the State General Fund. According to 42-7B-48, 40% of the tax is transferred to the Department of Tourism, 10% is paid to Lawrence County and the remaining 50% stays in the commission fund.

In addition, each device which includes both table games and slot machines is assessed an annual device fee of \$2,000.00 payable before July 1st of each year. These device fees, all licensing fees and all other miscellaneous revenue received by this office are deposited with the state treasury in the commission fund.

The administrative costs of the Commission on Gaming are paid from the commission fund which amounted to 6.93% of total revenue collected in FY12. In addition, \$100,000 is distributed to the State Historical Preservation Loan and Grant fund and up to \$30,000 can be distributed to the Department of Social Services for Gambling Addiction Treatment and Counseling Program grants. All other revenues remaining in the commission fund are then paid to the City of Deadwood until such time as the net municipal proceeds paid to the City of Deadwood equal \$6,800,000 for each calendar year.

In FY12, the net municipal proceeds paid to the City of Deadwood reached \$6,800,000 and in accordance with SDCL 42-7B-48.1, the distribution of funds in excess of this amount changed; 70% of the excess was transferred to the State's general fund, 10% was distributed to other municipalities in Lawrence County, pro rata according to population, 10% was distributed to school districts in Lawrence County, pro rata based upon the previous year's average daily membership and 10% to the City of Deadwood. Per 42-7B-48.2, the amount which is distributed to the school districts is offset by a dollar for dollar reduction in state aid which the district receives.

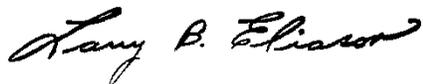
These distributions resulted in \$2,662,581.30 being deposited in the State's general fund, \$380,368.75 being distributed to the other municipalities and \$380,368.75 to the school districts. Taxes collected per 42-7B-28.1 resulted in an additional \$1,006,371.17 being deposited in the State's general fund.

<u>Municipality</u>		<u>School District</u>	
Spearfish	\$ 271,925.18	Spearfish	\$ 245,857.46
Lead	\$ 80,950.47	Lead/Deadwood	\$ 105,436.67
Whitewood	\$ 24,020.83	Meade	\$ 27,775.02
Central City	<u>\$ 3,472.27</u>	Belle Fourche	<u>\$ 1,299.60</u>
	\$ 380,368.75		\$ 380,368.75

The Commission on Gaming also regulates pari-mutuel wagering in South Dakota. Pari-mutuel horse racing is limited to live horse racing conducted at the Stanley County Fairgrounds, Fort Pierre, South Dakota on three weekends and at the Brown County Fairgrounds, Aberdeen, South Dakota on three weekends for a total of thirteen possible days of live racing annually. Simulcast wagering on horse and greyhound races was received throughout the year from out of state tracks. Revenue from pari-mutuel wagering activity is derived from a payment schedule prescribed by state law. The Commission as required by state law remits moneys received from pari-mutuel wagering back to the industry.

The Commission on Gaming recognizes the impact of gaming in Deadwood and the issues affecting pari-mutuel racing. The goals of the Commission are:

1. To insure that gaming and pari-mutuel is operated by suitable individuals; that it is conducted honestly, competitively and free from criminal influence and activity.
2. To protect the health, safety, morals and general welfare of the people of South Dakota and enforce the public policy as specified in SDCL 42-7B-2.1.
3. To ensure to the best of our abilities that gaming and pari-mutuel industries are stable and successful and that free competition is preserved.



Larry B. Eliason
Executive Secretary

SECTION 1

GAMING ACTIVITY FOR DEADWOOD SOUTH DAKOTA

SOUTH DAKOTA COMMISSION ON GAMING
RECAP OF COMMISSION FUND
 July1, 2011 – June 30, 2012

BEGINNING CASH BALANCE (07/01/11): \$787,539.01

REVENUES

FY12 Device Tax	\$7,334,000.00	
Gross Revenue Tax	9,181,798.22	
City Slot Tax	266,818.17	
Application Fees	105,915.00	
License Fees	128,455.00	
Interest	67,389.58	
Device Testing Fees	29,895.48	
Penalty on Disciplinary Action	14,750.00	
Total Addition to Fund:		\$17,129,021.45
		<u>\$17,916,560.46</u>

DISTRIBUTIONS

Administrative Expenses (Includes DOR Admin Charge)	\$ 976,210.75	
Expenses reimbursed by Applicants/Licensees	234,370.00	
Capital Equipment	3,563.74	
Lawrence County(Per 42-7B-48)	805,096.93	
Other Municipalities (Per 42-7B-48.1)	380,368.75	
School Districts (Per 42-7B-48.1)	380,368.75	
SD Tourism (Per 42-7B-48)	3,220,387.71	
SD General Fund (Per 42-7B-48.1)	2,662,581.30	
SD General Fund (Per 42-7B-28.1)	1,006,371.17	
SD Historical Preservation (Per 42-7B-48)	100,000.00	
SD Department of Human Services (Per 42-7B-48.3)	5,645.36	
City of Deadwood (Per 42-7B-48 & 48.1)	7,243,716.42	
Total Distributions from Fund:		<u>\$17,018,680.88</u>

ENDING CASH BALANCE (06/30/12): \$897,879.58

RECAP OF COMMISSION ACTIVITY

	FY 90 (11/89-06/90)	FY 91 (07/90-06/91)	FY 92 (07/91-06/92)	FY 93 (07/92-06/93)	FY 94 (07/93-06/94)
<u>GAMING ACTION</u>					
Total Gaming Action	\$ 145,451,511.26	\$ 329,861,838.21	\$ 389,440,596.17	\$ 417,967,433.18	\$ 431,332,970.85
% Increase or Decrease from previous year		126.78%	18.06%	7.33%	3.20%
Won By Bettors	\$ 131,107,289.40	\$ 296,789,339.98	\$ 350,820,649.78	\$ 376,019,112.36	\$ 387,838,815.69
% of \$ Wagered	90.14%	89.97%	90.08%	89.96%	89.92%
Total Gross Revenue	\$ 14,344,221.86	\$ 33,072,498.23	\$ 38,619,946.39	\$ 41,948,320.82	\$ 43,494,155.16
LESS: City Slot Revenue	\$ 377,542.00	\$ 535,298.10	\$ 567,632.10	\$ 1,043,130.54	\$ 1,206,399.47
Adjusted Gross Revenue	\$ 13,966,679.86	\$ 32,537,200.13	\$ 38,052,314.29	\$ 40,905,190.28	\$ 42,287,755.69
% Increase or Decrease from previous year		132.96%	16.95%	7.50%	3.38%
Number of Licensed Devices	863	2,085	1,925	1,979	2,057
Approximate # of Active Support and Key Licensees	Not Available	1,171	1,640	1,785	1,348
Number of Retail locations @ 6/30	45	83	77	80	80

COMMISSION FUND ACTIVITY

Device Tax	\$ 1,726,000.00	\$ 4,170,000.00	\$ 3,850,000.00	\$ 3,958,000.00	\$ 4,114,000.00
Gross Revenue Tax	\$ 835,753.63	\$ 2,800,077.37	\$ 3,020,325.84	\$ 3,295,856.81	\$ 3,383,749.79
City Slot Tax	W/GR TAX	\$ 218,736.09	\$ 283,855.32	\$ 511,783.62	\$ 526,399.90
Application Fees	\$ 169,900.00	\$ 111,317.87	\$ 128,662.35	\$ 151,700.71	\$ 184,501.01
License Fees	\$ 122,250.00	\$ 123,112.08	\$ 98,031.39	\$ 107,896.38	\$ 98,090.00
Device Testing Fees	\$ 44,947.03	\$ 10,565.15	\$ 10,615.03	\$ 11,559.85	\$ 9,295.50
Penalties	\$ 12,000.00	\$ 3,000.00	\$ 13,795.00	\$ 15,750.00	\$ 2,542.59
Interest	\$ 523.91	\$ 41,522.10	\$ 92,377.08	\$ 80,545.25	\$ 60,337.11
Manual Sales	\$ 1,475.75	\$ 6,333.56	\$ 1,061.45	\$ 1,702.68	\$ 2,372.11
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 2,912,850.32	\$ 7,484,664.22	\$ 7,498,723.46	\$ 8,134,795.30	\$ 8,381,288.01

SDCG Operating Expense	\$ 229,847.47	\$ 571,971.93	\$ 635,086.12	\$ 629,704.37	\$ 901,178.03
SDCG Operating Expense reimbursed by applicants/licensees	\$ 292,150.00	\$ 234,429.95	\$ 226,693.74	\$ 259,597.09	\$ 282,591.01
% of Revenue	17.92%	10.77%	11.49%	10.93%	14.12%

Refund of Prior Years Revenue

DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 70,767.76	\$ 227,109.64	\$ 298,354.73	\$ 323,326.12	\$ 336,821.45
% Increase or Decrease from previous year		220.92%	31.37%	8.37%	4.17%
<u>Distributions per 42-7B-48.1</u>					
School Districts					
Other Municipalities in Law. Co.					
SD General Fund (per 42-7B-48.1)					
SD General Fund (per 42-7B-28.1)					
State of South Dakota **	\$ 223,696.24	\$ 967,813.74	\$ 1,193,418.87	\$ 1,293,334.49	\$ 1,347,285.82
% Increase or Decrease from previous year		332.65%	23.31%	8.37%	4.17%
SD Tourism (40% of 8% Tax on AGR) **					
% Increase or Decrease					
State Historical Preservation**					
Dept. of Human Services/Dept. of Social Services***					
City of Deadwood	\$ 1,850,000.00	\$ 5,047,327.99	\$ 5,123,278.60	\$ 5,601,821.99	\$ 5,470,519.15
% Increase or Decrease from previous year		172.83%	1.50%	9.34%	-2.34%
Total to Local Governments	\$ 2,144,464.00	\$ 6,242,251.37	\$ 6,615,052.20	\$ 7,218,482.60	\$ 7,154,626.42

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addition Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 95 (07/94-06/95)	FY 96 (07/95-6/96)	FY 97 (07/96-6/97)	FY 98 (07/97-6/98)	FY 99 (07/98-6/99)
<u>GAMING ACTION</u>					
Total Gaming Action	\$ 488,409,646.38	\$ 482,164,324.44	\$ 471,762,901.37	\$ 490,377,425.38	\$ 498,330,933.03
% Increase or Decrease from previous year	13.23%	-1.28%	-2.16%	3.95%	1.62%
Won By Bettors	\$ 441,476,446.93	\$ 437,582,257.64	\$ 429,082,249.74	\$ 446,480,408.38	\$ 453,701,269.41
% of \$ Wagered	90.39%	90.75%	90.95%	91.05%	91.04%
Total Gross Revenue	\$ 46,933,199.45	\$ 44,582,066.80	\$ 42,680,651.63	\$ 43,897,017.00	\$ 44,629,663.62
LESS: City Slot Revenue	\$ 1,156,012.23	\$ 1,127,119.55	\$ 1,104,904.57	\$ 1,406,766.59	\$ 1,687,468.37
Adjusted Gross Revenue	\$ 45,777,187.22	\$ 43,454,947.25	\$ 41,575,747.06	\$ 42,490,250.41	\$ 42,942,195.25
% Increase or Decrease from previous year	8.25%	-5.07%	-4.32%	2.20%	1.06%
Number of Licensed Devices	2,256	2,252	2,420	2,444	2,220
Approximate # of Active Support and Key Licensees	1,845	1,634	1,492	1,308	1,361
Number of Retail locations @ 6/30	86	89	99	90	92

COMMISSION FUND ACTIVITY

Device Tax	\$ 4,512,000.00	\$ 4,504,000.00	\$ 4,840,000.00	\$ 4,888,000.00	\$ 4,440,000.00
Gross Revenue Tax	\$ 3,662,424.19	\$ 3,507,707.00	\$ 3,323,850.91	\$ 3,390,421.07	\$ 3,446,908.00
City Slot Tax	\$ 489,909.00	\$ 546,091.50	\$ 500,001.00	\$ 465,910.00	\$ 534,092.00
Application Fees	\$ 222,657.57	\$ 174,554.00	\$ 154,035.00	\$ 218,030.00	\$ 156,960.00
License Fees	\$ 99,775.20	\$ 66,010.00	\$ 99,370.00	\$ 91,110.00	\$ 90,180.00
Device Testing Fees	\$ 14,439.03	\$ 20,437.16	\$ 13,059.74	\$ 4,530.09	\$ 10,835.00
Penalties	\$ 10,305.96	\$ 15,679.25	\$ 18,140.00	\$ 30,220.00	\$ 11,250.00
Interest	\$ 53,872.16	\$ 59,671.03	\$ 79,754.43	\$ 78,819.66	\$ 86,647.00
Manual Sales	\$ 892.71	\$ 1,887.90	\$ 255.40	\$ 506.85	\$ 149.00
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 9,066,275.82	\$ 8,896,037.84	\$ 9,028,466.48	\$ 9,167,547.67	\$ 8,777,021.00

SDCG Operating Expense	\$ 653,425.95	\$ 734,132.45	\$ 730,847.39	\$ 696,652.89	\$ 784,811.10
SDCG Operating Expense reimbursed by applicants/licensees	\$ 322,432.77	\$ 240,564.00	\$ 253,405.00	\$ 309,140.00	\$ 247,140.00
% of Revenue	10.76%	10.96%	10.90%	10.97%	11.76%

Refund of Prior Years Revenue				\$ 971.85	\$ 5,521.00
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DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 363,426.99	\$ 354,955.23	\$ 334,183.84	\$ 336,447.67	\$ 342,696.53
% Increase or Decrease from previous year	7.90%	-2.33%	-5.85%	0.68%	1.86%
<u>Distributions per 42-7B-48.1</u>					
School Districts					
Other Municipalities in Law. Co.					
SD General Fund (per 42-7B-48.1)					
SD General Fund (per 42-7B-28.1)					
State of South Dakota **					
% Increase or Decrease from previous year					
SD Tourism (40% of 8% Tax on AGR) **	\$ 1,678,140.25	\$ 1,402,961.32	\$ 1,329,315.10	\$ 1,356,005.15	\$ 1,376,504.99
% Increase or Decrease	24.56%	-16.40%	-5.25%	2.01%	1.51%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***					
City of Deadwood	\$ 6,171,551.13	\$ 6,112,167.06	\$ 6,321,341.44	\$ 6,336,470.98	\$ 5,912,053.43
% Increase or Decrease from previous year	12.81%	-0.96%	3.42%	0.24%	-6.70%
Total to Local Governments	\$ 8,313,118.37	\$ 7,970,083.61	\$ 8,084,840.38	\$ 8,128,923.80	\$ 7,731,254.95

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addition Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 00 (07/99-6/00)	FY 01 (07/00-6/01)	FY 02 (07/01-6/02)	FY 03 (07/02-6/03)	FY 04 (07/03-6/04)
<u>GAMING ACTION</u>					
Total Gaming Action	\$ 589,420,182.00	\$ 624,298,354.72	\$ 725,296,383.91	\$ 752,578,406.38	\$ 817,301,811.13
% Increase or Decrease from previous year	18.28%	5.92%	16.18%	3.76%	8.60%
Won By Bettors	\$ 537,571,874.67	\$ 570,866,522.68	\$ 661,233,118.63	\$ 685,719,355.36	\$ 743,104,428.86
% of \$ Wagered	91.20%	91.44%	91.17%	91.12%	90.92%
Total Gross Revenue	\$ 51,848,307.33	\$ 53,431,832.04	\$ 64,063,265.28	\$ 66,859,051.02	\$ 74,197,382.27
LESS: City Slot Revenue	\$ 2,023,560.79	\$ 2,722,530.80	\$ 2,696,198.86	\$ 2,181,481.32	\$ 2,316,002.80
Adjusted Gross Revenue	\$ 49,824,746.54	\$ 50,709,301.24	\$ 61,367,066.42	\$ 64,677,569.70	\$ 71,881,379.47
% Increase or Decrease from previous year	16.03%	1.78%	21.02%	5.39%	11.14%
Number of Licensed Devices	2,259	2,465	2,693	2,906	2,934
Approximate # of Active Support and Key Licensees	1,300	1,415	1,617	1,766	1,886
Number of Retail locations @ 6/30	90	94	106	111	112

COMMISSION FUND ACTIVITY

Device Tax	\$ 4,518,000.00	\$ 4,930,000.00	\$ 5,386,000.00	\$ 5,812,000.00	\$ 5,868,000.00
Gross Revenue Tax	\$ 3,919,361.24	\$ 4,053,060.57	\$ 4,843,591.13	\$ 5,142,924.40	\$ 5,667,623.42
City Slot Tax	\$ 500,001.00	\$ 500,001.00	\$ 500,001.00	\$ 713,829.00	\$ 533,645.00
Application Fees	\$ 163,251.00	\$ 156,160.00	\$ 132,640.00	\$ 114,855.00	\$ 134,504.38
License Fees	\$ 85,795.00	\$ 89,895.00	\$ 109,586.00	\$ 97,830.00	\$ 104,125.00
Device Testing Fees	\$ 12,857.69	\$ 9,337.97	\$ 5,514.05	\$ 6,254.12	\$ 6,671.87
Penalties	\$ 6,400.00	\$ 12,500.00	\$ 4,606.45	\$ 5,195.00	\$ 2,745.00
Interest	\$ 75,496.72	\$ 68,682.65	\$ 83,589.70	\$ 65,600.38	\$ 61,187.28
Manual Sales	\$ 235.00	\$ 73.50	\$ 21.50	\$ 42.00	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 9,281,397.65	\$ 9,819,710.69	\$ 11,065,549.83	\$ 11,958,529.90	\$ 12,378,501.95

SDCG Operating Expense	\$ 872,258.68	\$ 846,103.57	\$ 703,030.54	\$ 880,471.72	\$ 975,601.58
SDCG Operating Expense reimbursed by applicants/licensees	\$ 249,046.00	\$ 246,055.00	\$ 242,226.00	\$ 212,685.00	\$ 238,629.38
% of Revenue	12.08%	11.12%	8.54%	9.14%	9.81%
Refund of Prior Years Revenue	\$ 5,101.41	\$ 96.69	\$ 104.52	\$ -	\$ 3,424.13

DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 378,506.84	\$ 439,348.01	\$ 469,211.53	\$ 515,794.34	\$ 564,838.88
% Increase or Decrease from previous year	10.45%	16.07%	6.80%	9.93%	9.51%
Distributions per 42-7B-48.1					
School Districts		\$ 12,743.78	\$ 14,116.27	\$ 167,515.97	\$ 146,672.03
Other Municipalities in Law. Co.		\$ 12,743.78	\$ 14,116.27	\$ 167,515.97	\$ 146,672.03
SD General Fund (per 42-7B-48.1)		\$ 89,206.46	\$ 98,813.91	\$ 1,172,611.81	\$ 1,026,704.07
SD General Fund (per 42-7B-28.1)					
State of South Dakota **					
% Increase or Decrease from previous year					
SD Tourism (40% of 8% Tax on AGR) **	\$ 1,567,744.52	\$ 1,620,806.95	\$ 1,933,610.19	\$ 1,873,143.66	\$ 2,259,355.50
% Increase or Decrease	13.89%	3.38%	19.30%	-3.13%	20.62%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***					
City of Deadwood	\$ 6,065,246.22	\$ 6,507,499.74	\$ 7,443,519.12	\$ 6,741,215.36	\$ 6,907,844.60
% Increase or Decrease from previous year	2.59%	7.29%	14.38%	-9.44%	2.47%
Total to Local Governments	\$ 8,111,497.58	\$ 8,782,348.72	\$ 10,073,387.29	\$ 10,737,797.11	\$ 11,152,087.11

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addition Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

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RECAP OF COMMISSION ACTIVITY

	FY 05 (07/04-6/05)	FY 06 (07/05-06/06)	FY 07 (07/06-06/07)	FY 08 (07/07-06/08)	FY 09 (07/08-06/09)
<u>GAMING ACTION</u>					
Total Gaming Action	\$ 883,230,059.38	\$ 933,759,716.98	\$ 1,043,967,219.42	\$ 1,117,636,023.67	\$ 1,111,195,859.27
% Increase or Decrease from previous year	8.07%	5.72%	11.80%	7.06%	-0.58%
Won By Bettors	\$ 801,619,938.08	\$ 848,396,651.04	\$ 949,590,617.22	\$ 1,016,119,860.68	\$ 1,008,660,153.42
% of \$ Wagered	90.76%	90.86%	90.96%	90.92%	90.77%
Total Gross Revenue	\$ 81,610,121.30	\$ 85,363,065.94	\$ 94,376,602.20	\$ 101,516,162.99	\$ 102,535,705.85
LESS: City Slot Revenue	\$ 2,150,293.63	\$ 1,619,222.66	\$ 1,365,756.46	\$ 1,237,884.50	\$ 1,275,258.27
Adjusted Gross Revenue	\$ 79,459,827.67	\$ 83,743,843.28	\$ 93,010,845.74	\$ 100,278,278.49	\$ 101,260,447.58
% Increase or Decrease from previous year	10.54%	5.39%	11.07%	7.81%	0.98%
Number of Licensed Devices	2,996	3,131	3,592	3,644	3,749
Approximate # of Active Support and Key Licensees	1,503	1,543	1,547	1,504	1,490
Number of Retail locations @ 6/30	113	114	139	136	135

COMMISSION FUND ACTIVITY

Device Tax	\$ 5,992,000.00	\$ 6,262,000.00	\$ 7,184,000.00	\$ 7,288,000.00	\$ 7,498,000.00
Gross Revenue Tax	\$ 6,311,658.37	\$ 6,688,193.65	\$ 7,410,607.10	\$ 8,001,323.67	\$ 8,007,138.00
City Slot Tax	\$ 461,079.01	\$ 398,760.83	\$ 289,999.99	\$ 290,002.98	\$ 53,846.78
Application Fees	\$ 109,860.00	\$ 139,510.00	\$ 156,110.00	\$ 143,470.00	\$ 109,960.00
License Fees	\$ 93,565.00	\$ 97,300.00	\$ 103,800.00	\$ 100,238.36	\$ 110,955.00
Device Testing Fees	\$ 12,772.55	\$ 11,638.00	\$ 18,684.98	\$ 17,181.83	\$ 15,484.00
Penalties	\$ 9,000.00	\$ 7,000.00	\$ 436.50	\$ 13,006.99	\$ 6,100.00
Interest	\$ 50,337.96	\$ 47,262.58	\$ 52,555.28	\$ 67,887.92	\$ 85,574.48
Manual Sales	\$ -	\$ -	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 13,040,272.89	\$ 13,651,665.06	\$ 15,216,193.85	\$ 15,921,111.75	\$ 15,887,058.26

SDCG Operating Expense	\$ 916,946.05	\$ 907,889.90	\$ 1,054,532.17	\$ 1,056,497.01	\$ 1,079,206.76
SDCG Operating Expense reimbursed by applicants/licensees	\$ 203,425.00	\$ 236,810.00	\$ 259,910.00	\$ 243,708.36	\$ 220,915.00
% of Revenue	8.59%	8.39%	8.64%	8.17%	8.18%
Refund of Prior Years Revenue	\$ 155.94	\$ 2,882.17	\$ 240.64	\$ -	\$ -

DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 623,284.04	\$ 665,965.00	\$ 734,085.00	\$ 793,431.35	\$ 804,553.84
% Increase or Decrease from previous year	10.35%	6.85%	10.23%	8.08%	1.40%
<u>Distributions per 42-7B-48.1</u>					
School Districts	\$ 175,919.26	\$ 220,668.00	\$ 329,791.82	\$ 352,950.54	\$ 374,570.30
Other Municipalities in Law. Co.	\$ 175,919.26	\$ 220,668.00	\$ 329,791.82	\$ 352,950.54	\$ 374,570.30
SD General Fund (per 42-7B-48.1)	\$ 1,231,434.83	\$ 1,544,676.00	\$ 2,308,542.57	\$ 2,470,653.65	\$ 2,621,992.09
SD General Fund (per 42-7B-28.1)					
State of South Dakota **					
% Increase or Decrease from previous year					
SD Tourism (40% of 8% Tax on AGR) **	\$ 2,493,136.14	\$ 2,663,859.00	\$ 2,936,339.84	\$ 3,173,725.40	\$ 3,218,215.29
% Increase or Decrease	10.35%	6.85%	10.23%	8.08%	1.40%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***			\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
City of Deadwood	\$ 7,053,504.52	\$ 7,062,956.00	\$ 7,120,712.39	\$ 7,218,244.89	\$ 7,138,613.90
% Increase or Decrease from previous year	2.11%	0.13%	0.82%	1.37%	-1.10%
Total to Local Governments	\$ 11,853,198.05	\$ 12,478,792.00	\$ 13,889,263.44	\$ 14,491,956.37	\$ 14,662,515.72

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addition Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 10 (07/09-06/10)	FY 11 (07/10-06/11)	FY 12 (07/11-06/12)	Totals (11/89 - 6/12)
<u>GAMING ACTION</u>				
Total Gaming Action	\$ 1,115,738,885.81	\$ 1,090,405,503.37	\$ 1,143,131,192.47	\$ 16,093,059,178.78
% Increase or Decrease from previous year	0.41%	-2.27%	4.84%	
Won By Bettors	\$ 1,012,060,199.79	\$ 987,859,144.18	\$ 1,038,806,677.37	\$ 14,612,506,381.29
% of \$ Wagered	90.71%	90.60%	90.87%	90.80%
Total Gross Revenue	\$ 103,678,686.02	\$ 102,546,359.19	\$ 104,324,515.10	\$ 1,480,552,797.49
LESS: City Slot Revenue	\$ 2,884,266.46	\$ 2,940,613.63	\$ 3,135,991.09	\$ 38,761,334.79
Adjusted Gross Revenue	\$ 100,794,419.56	\$ 99,605,745.56	\$ 101,188,524.01	\$ 1,441,791,462.70
% Increase or Decrease from previous year	-0.46%	-1.18%	1.59%	
Number of Licensed Devices	3,734	3,486	3,667	
Approximate # of Active Support and Key Licensees	1,515	1,495	1,450	
Number of Retail locations @ 6/30	137	138	140	

COMMISSION FUND ACTIVITY

					% Revenue
Device Tax	\$ 7,468,000.00	\$ 6,972,000.00	\$ 7,334,000.00	\$ 123,514,000.00	47.82%
Gross Revenue Tax	\$ 9,005,755.96	\$ 8,995,691.40	\$ 9,181,798.22	\$ 117,895,801.74	45.65%
City Slot Tax	\$ 244,551.11	\$ 252,181.82	\$ 266,818.17	\$ 9,081,496.12	3.52%
Application Fees	\$ 111,601.43	\$ 86,155.00	\$ 105,915.00	\$ 3,336,310.32	1.29%
License Fees	\$ 99,550.00	\$ 107,740.00	\$ 128,455.00	\$ 2,324,659.41	0.90%
Device Testing Fees	\$ 11,534.88	\$ 12,873.88	\$ 29,895.48	\$ 320,984.88	0.12%
Penalties	\$ 5,790.00	\$ 1,190.00	\$ 14,750.00	\$ 221,402.74	0.09%
Interest	\$ 100,160.14	\$ 100,776.10	\$ 67,389.58	\$ 1,560,570.50	0.60%
Manual Sales	\$ -	\$ -	\$ -	\$ 17,009.41	0.01%
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ 17,046,943.52	\$ 16,528,608.20	\$ 17,129,021.45	\$ 258,272,235.12	100.00%

SDCG Operating Expense	\$ 1,088,542.94	\$ 985,421.80	\$ 952,541.14	\$ 18,886,701.56
SDCG Operating Expense reimbursed by applicants/licensees	\$ 211,151.43	\$ 193,895.00	\$ 234,370.00	\$ 5,660,969.73
% of Revenue	7.62%	7.14%	6.93%	9.50%

Refund of Prior Years Revenue	\$ 21,169.64	\$ -	\$ -	\$ 39,667.99
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DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 808,471.79	\$ 806,006.41	\$ 805,096.93	\$ 11,396,683.92
% Increase or Decrease from previous year	0.49%	-0.30%	-0.11%	
<u>Distributions per 42-7B-48.1</u>				
School Districts	\$ 373,767.43	\$ 349,484.30	\$ 380,368.75	\$ 2,898,568.45
Other Municipalities in Law. Co.	\$ 373,767.43	\$ 349,484.30	\$ 380,368.75	\$ 2,898,568.45
SD General Fund (per 42-7B-48.1)	\$ 2,616,372.03	\$ 2,446,390.16	\$ 2,662,581.30	\$ 20,289,978.88
SD General Fund (per 42-7B-28.1)	\$ 826,342.79	\$ 1,007,508.02	\$ 1,006,371.17	\$ 2,840,221.98 ****
State of South Dakota **				\$ 5,025,549.16 **
% Increase or Decrease from previous year				
SD Tourism (40% of 8% Tax on AGR) **	\$ 3,233,887.10	\$ 3,224,025.64	\$ 3,220,387.71	\$ 40,561,163.75 **
% Increase or Decrease	0.49%	-0.30%	-0.11%	
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 1,800,000.00 **
Dept. of Human Services/Dept. of Social Services***	\$ 30,000.00	\$ 30,000.00	\$ 5,645.36	\$ 155,645.36 ***
City of Deadwood	\$ 7,283,113.74	\$ 7,072,291.35	\$ 7,243,716.42	\$ 144,805,010.02
% Increase or Decrease from previous year	2.02%	-2.89%	2.42%	
Total to Local Governments	\$ 15,645,722.31	\$ 15,385,190.18	\$ 15,804,536.39	\$ 232,671,389.97

* FY94 operating expense

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addition Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

DEADWOOD GAMING SUMMARY FY2012

	2011 JULY	2011 AUGUST	2011 SEPTEMBER	2011 OCTOBER	2011 NOVEMBER	2011 DECEMBER
BLACK JACK						
No. Units	54	53	52	52	51	53
Drop	\$2,723,756.00	\$3,362,943.75	\$2,362,472.00	\$2,139,935.00	\$1,696,805.25	\$2,052,753.50
Gross Rev	\$341,454.50	\$481,892.75	\$368,245.00	\$367,972.03	\$334,175.50	\$293,688.75
Ave Daily Hold/Unit	\$203.98	\$293.30	\$236.05	\$228.27	\$218.42	\$178.75
Hold Percentage	12.54%	14.33%	15.59%	17.20%	19.69%	14.31%
HOUSE BANKED POKER						
No. Units	30	30	31	31	28	28
Drop	\$1,737,139.75	\$1,784,951.58	\$1,529,322.10	\$1,366,242.00	\$1,180,284.50	\$1,445,502.00
Gross Rev	\$303,256.34	\$325,993.84	\$337,392.71	\$288,184.43	\$265,501.38	\$298,336.84
Ave Daily Hold/Unit	\$326.08	\$350.53	\$362.79	\$299.88	\$316.07	\$343.71
Hold Percentage	17.46%	18.26%	22.06%	21.09%	22.49%	20.64%
PLAYER BANKED POKER						
No. Units	20	20	20	20	23	19
Drop	\$137,185.76	\$140,064.25	\$111,313.50	\$115,711.25	\$91,414.75	\$117,707.50
Gross Rev	\$137,185.76	\$140,064.25	\$111,313.50	\$115,711.25	\$91,414.75	\$117,707.50
Ave Mnthly Hold/Unit	\$6,859.29	\$7,003.21	\$5,565.68	\$5,785.56	\$3,974.55	\$6,195.13
Ave Daily Hold/Unit	\$221.27	\$225.91	\$185.52	\$186.63	\$132.49	\$199.84
.01 SLOTS						
No. Units	2680	2689	2743	2745	2757	2786
Coins In	\$67,009,945.48	\$75,447,790.83	\$72,229,555.43	\$65,128,466.36	\$55,004,966.91	\$51,809,906.81
Gross Rev	\$6,238,264.77	\$6,770,308.83	\$6,575,882.18	\$5,924,520.25	\$4,892,263.44	\$4,705,572.89
Drop	\$39,165,691.89	\$42,528,775.16	\$40,790,054.53	\$37,043,378.33	\$30,790,685.19	\$28,198,184.11
Ave Daily Hold/Unit	\$75.09	\$81.22	\$79.91	\$69.62	\$59.15	\$54.48
Hold Percentage	9.31%	8.97%	9.10%	9.10%	8.89%	9.08%
.05 SLOTS						
No. Units	202	202	197	192	202	195
Coins In	\$5,481,800.99	\$5,832,713.05	\$5,425,412.67	\$5,208,950.62	\$3,737,111.13	\$3,633,275.61
Gross Rev	\$515,794.13	\$544,965.74	\$467,789.82	\$416,921.70	\$338,466.37	\$307,769.49
Drop	\$2,570,063.19	\$2,615,157.21	\$2,486,504.79	\$2,299,726.89	\$1,616,839.84	\$1,637,375.68
Ave Daily Hold/Unit	\$82.37	\$87.03	\$79.15	\$70.05	\$55.85	\$50.91
Hold Percentage	9.41%	9.34%	8.62%	8.00%	9.06%	8.47%
.10 SLOTS						
No. Units	2	2	2	2	2	2
Coins In	\$15,925.30	\$21,709.90	\$36,610.80	\$27,454.20	\$24,289.50	\$31,570.20
Gross Rev	\$1,720.50	\$2,056.40	\$3,883.10	\$2,485.70	\$1,952.10	\$2,926.00
Drop	\$5,838.00	\$7,681.00	\$12,355.00	\$9,064.00	\$7,217.00	\$9,600.00
Ave Daily Hold/Unit	\$27.75	\$33.17	\$64.72	\$40.09	\$32.54	\$47.19
Hold Percentage	10.80%	9.47%	10.61%	9.05%	8.04%	9.27%
.25 SLOTS						
No. Units	425	425	426	416	434	409
Coins In	\$9,486,936.80	\$11,027,717.32	\$9,719,318.35	\$7,526,861.15	\$5,329,735.91	\$4,888,111.99
Gross Rev	\$845,093.94	\$717,732.88	\$837,577.69	\$689,498.39	\$521,125.04	\$498,662.59
Drop	\$5,111,271.50	\$5,738,696.52	\$4,926,741.84	\$3,974,998.19	\$2,753,587.21	\$2,521,650.44
Ave Daily Hold/Unit	\$64.14	\$54.48	\$65.54	\$53.47	\$40.02	\$39.33
Hold Percentage	8.91%	6.51%	8.62%	9.16%	9.78%	10.20%
.50 SLOTS						
No. Units	13	13	13	14	13	13
Coins In	\$491,757.00	\$487,971.00	\$552,548.00	\$545,177.50	\$462,469.00	\$491,158.50
Gross Rev	\$26,551.41	\$35,758.37	\$20,387.90	\$28,515.39	\$37,934.04	\$43,635.14
Drop	\$252,594.27	\$248,836.35	\$273,365.91	\$288,152.71	\$231,268.93	\$249,759.31
Ave Daily Hold/Unit	\$65.88	\$88.73	\$52.28	\$65.70	\$97.27	\$108.28
Hold Percentage	5.40%	7.33%	3.69%	5.23%	8.20%	8.88%
\$1.00 SLOTS						
No. Units	289	290	278	284	288	292
Coins In	\$10,507,572.50	\$12,337,010.25	\$10,003,607.25	\$9,113,448.75	\$7,711,582.89	\$7,439,768.85
Gross Rev	\$808,801.47	\$1,025,899.93	\$792,320.58	\$726,637.57	\$637,900.35	\$564,748.98
Drop	\$5,629,008.67	\$6,425,659.19	\$5,382,524.42	\$4,798,678.86	\$3,753,284.46	\$3,696,568.58
Ave Daily Hold/Unit	\$90.28	\$114.12	\$95.00	\$82.53	\$73.83	\$62.39
Hold Percentage	7.70%	8.32%	7.92%	7.97%	8.27%	7.59%
\$5.00 SLOTS						
No. Units	79	80	79	79	79	80
Coins In	\$4,097,337.00	\$5,342,815.00	\$3,587,523.00	\$3,988,088.00	\$2,993,376.00	\$3,194,498.00
Gross Rev	\$394,272.33	\$469,469.68	\$245,116.22	\$355,375.59	\$217,643.30	\$184,657.46
Drop	\$2,427,585.00	\$3,030,669.37	\$2,109,203.96	\$2,187,117.80	\$1,641,536.85	\$1,763,452.58
Ave Daily Hold/Unit	\$160.99	\$189.30	\$103.42	\$145.11	\$91.83	\$74.46
Hold Percentage	9.62%	8.79%	6.83%	8.91%	7.27%	5.78%
\$25.00 SLOTS						
No. Units	9	10	10	10	10	10
Coins In	\$446,275.00	\$1,192,900.00	\$871,600.00	\$1,488,525.00	\$678,100.00	\$1,038,800.00
Gross Rev	\$65,565.94	\$84,941.04	\$80,143.09	\$123,540.07	\$65,438.73	\$149,037.53
Drop	\$313,592.76	\$678,088.67	\$547,180.42	\$840,774.45	\$442,780.17	\$814,672.25
Ave Daily Hold/Unit	\$235.00	\$274.00	\$267.14	\$398.52	\$218.13	\$480.77
Hold Percentage	14.69%	7.12%	9.19%	8.30%	9.65%	14.35%
Total # of Units						
	3803	3814	3851	3845	3887	3887
HANDLE						
	\$103,370,303.42	\$118,239,165.18	\$107,431,104.60	\$97,690,261.08	\$79,732,868.59	\$77,202,420.46
Table Game Revenue	\$781,896.60	\$947,950.84	\$816,951.21	\$771,867.71	\$691,091.63	\$709,733.09
Slot Machine Revenue	\$8,896,064.49	\$9,651,132.87	\$9,023,100.58	\$8,267,494.66	\$6,712,723.37	\$6,457,010.08
Total Gross Revenue	\$9,677,961.09	\$10,599,083.71	\$9,840,051.79	\$9,039,362.37	\$7,403,815.00	\$7,166,743.17
Ave. Daily Hold/Unit	\$82.09	\$89.64	\$85.17	\$75.84	\$63.49	\$59.48
Retails Reporting Rev	144	144	143	143	143	141

DEADWOOD GAMING SUMMARY FY2012

	2012	2012	2012	2012	2012	2012	2012
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTALS
BLACK JACK							
No. Units	53	53	53	57	54	53	53
Drop	\$1,792,003.00	\$2,141,681.25	\$2,397,142.50	\$1,938,340.25	\$2,066,205.50	\$2,325,126.50	\$26,999,164.50
Gross Rev	\$336,573.50	\$387,074.75	\$358,558.00	\$346,261.25	\$308,059.00	\$306,929.25	\$4,230,884.28
Ave Daily Hold/Unit	\$204.85	\$251.84	\$218.23	\$202.49	\$184.03	\$193.04	\$217.43
Hold Percentage	18.78%	18.07%	14.96%	17.86%	14.91%	13.20%	15.67%
HOUSE BANKED POKER							
No. Units	28	28	29	32	31	32	30
Drop	\$1,476,834.50	\$1,691,372.75	\$1,927,712.25	\$1,515,880.50	\$1,507,689.75	\$1,793,958.00	\$18,956,889.68
Gross Rev	\$247,602.52	\$346,495.09	\$433,724.29	\$343,061.91	\$299,681.23	\$242,747.93	\$3,731,978.51
Ave Daily Hold/Unit	\$285.26	\$426.72	\$482.45	\$357.36	\$311.84	\$252.86	\$341.79
Hold Percentage	16.77%	20.49%	22.50%	22.63%	19.88%	13.53%	19.69%
PLAYER BANKED POKER							
No. Units	19	19	19	21	24	19	20
Drop	\$106,309.50	\$118,929.25	\$136,153.50	\$119,766.50	\$136,447.75	\$106,160.25	\$1,437,163.76
Gross Rev	\$106,309.50	\$118,929.25	\$136,153.50	\$119,766.50	\$136,447.75	\$106,160.25	\$1,437,163.76
Ave Mnthly Hold/Unit	\$5,595.24	\$6,259.43	\$7,165.97	\$5,703.17	\$5,685.32	\$5,587.38	\$5,914.25
Ave Daily Hold/Unit	\$180.49	\$215.84	\$231.16	\$190.11	\$183.40	\$186.25	\$193.91
.01 SLOTS							
No. Units	2756	2755	2771	2841	2775	2703	2750
Coins In	\$54,714,292.08	\$60,768,382.15	\$62,021,522.30	\$60,307,297.67	\$71,008,397.78	\$62,527,428.32	\$757,977,952.12
Gross Rev	\$4,901,829.83	\$5,421,828.26	\$5,637,808.64	\$5,442,753.97	\$6,476,803.93	\$5,700,972.70	\$68,688,809.69
Drop	\$29,585,346.90	\$33,423,111.38	\$34,276,086.16	\$33,495,915.88	\$40,904,375.25	\$44,939,853.45	\$435,141,458.23
Ave Daily Hold/Unit	\$57.37	\$67.86	\$65.63	\$63.86	\$75.29	\$70.30	\$68.24
Hold Percentage	8.96%	8.92%	9.09%	9.03%	9.12%	9.12%	9.06%
.05 SLOTS							
No. Units	191	191	195	221	192	192	198
Coins In	\$3,851,612.75	\$4,096,619.67	\$5,072,664.66	\$4,648,614.46	\$4,772,317.41	\$4,345,783.54	\$56,106,876.56
Gross Rev	\$338,901.66	\$360,639.72	\$448,322.25	\$408,271.35	\$330,687.37	\$346,170.56	\$4,824,700.16
Drop	\$1,705,356.55	\$1,845,765.44	\$2,136,573.34	\$2,018,404.66	\$2,135,782.44	\$2,156,704.67	\$25,224,254.70
Ave Daily Hold/Unit	\$57.24	\$65.11	\$74.16	\$61.58	\$55.56	\$60.10	\$66.69
Hold Percentage	8.80%	8.80%	8.84%	8.78%	6.93%	7.97%	8.60%
.10 SLOTS							
No. Units	2	2	2	2	2	2	2
Coins In	\$21,809.30	\$19,675.80	\$31,216.90	\$26,931.80	\$31,096.30	\$23,339.20	\$311,629.20
Gross Rev	\$2,077.10	\$2,748.90	\$2,601.10	\$1,923.70	\$3,204.20	\$1,397.30	\$28,976.10
Drop	\$7,384.00	\$6,597.00	\$10,521.00	\$8,786.00	\$10,670.40	\$7,560.00	\$103,273.40
Ave Daily Hold/Unit	\$33.50	\$47.39	\$41.95	\$32.06	\$51.68	\$23.29	\$39.58
Hold Percentage	9.52%	13.97%	8.33%	7.14%	10.30%	5.99%	9.30%
.25 SLOTS							
No. Units	414	411	426	447	434	429	425
Coins In	\$5,877,590.67	\$6,695,128.66	\$6,900,940.47	\$6,433,566.00	\$8,043,536.56	\$7,881,925.75	\$89,811,369.63
Gross Rev	\$555,595.44	\$346,815.05	\$562,045.27	\$639,061.50	\$760,741.91	\$683,067.66	\$7,657,017.36
Drop	\$2,941,258.86	\$3,325,756.26	\$3,556,384.77	\$3,471,512.80	\$4,237,263.99	\$4,334,120.22	\$46,893,242.60
Ave Daily Hold/Unit	\$43.29	\$29.10	\$42.56	\$47.66	\$56.54	\$53.07	\$49.26
Hold Percentage	9.45%	5.18%	8.14%	9.93%	9.46%	8.67%	8.53%
.50 SLOTS							
No. Units	13	13	14	13	13	13	13
Coins In	\$513,472.50	\$525,800.00	\$497,052.00	\$459,105.50	\$418,048.00	\$467,347.50	\$5,911,906.50
Gross Rev	\$45,615.89	\$28,416.30	\$40,401.51	\$49,800.02	\$34,140.04	\$54,656.22	\$445,812.23
Drop	\$253,084.92	\$267,951.08	\$294,087.48	\$267,456.32	\$241,458.85	\$249,415.21	\$3,117,431.34
Ave Daily Hold/Unit	\$113.19	\$75.37	\$93.09	\$127.69	\$84.71	\$140.14	\$92.51
Hold Percentage	8.88%	5.40%	8.13%	10.85%	8.17%	11.69%	7.54%
\$1.00 SLOTS							
No. Units	290	303	311	331	302	301	297
Coins In	\$9,038,175.15	\$9,908,274.49	\$10,481,892.24	\$10,037,547.98	\$10,735,970.10	\$9,277,580.20	\$116,592,430.65
Gross Rev	\$587,228.77	\$801,188.07	\$711,665.26	\$723,256.01	\$773,427.61	\$711,150.69	\$8,864,225.29
Drop	\$4,202,801.18	\$4,656,936.07	\$4,955,829.76	\$4,786,310.98	\$5,221,413.75	\$4,609,585.47	\$58,118,601.39
Ave Daily Hold/Unit	\$65.32	\$91.18	\$73.82	\$72.84	\$82.61	\$78.75	\$81.66
Hold Percentage	6.50%	8.09%	6.79%	7.21%	7.20%	7.67%	7.60%
\$5.00 SLOTS							
No. Units	78	78	77	83	79	77	79
Coins In	\$3,939,841.00	\$3,219,001.00	\$4,091,349.00	\$3,538,549.00	\$4,099,892.00	\$3,781,217.00	\$45,873,486.00
Gross Rev	\$274,910.82	\$284,010.82	\$204,763.44	\$305,627.95	\$328,464.59	\$352,757.58	\$3,617,069.78
Drop	\$2,181,777.83	\$1,897,926.63	\$2,389,483.21	\$2,087,261.84	\$2,350,741.74	\$2,204,959.73	\$26,271,716.54
Ave Daily Hold/Unit	\$113.69	\$125.56	\$85.78	\$122.74	\$134.12	\$152.71	\$125.10
Hold Percentage	6.98%	8.82%	5.00%	8.64%	8.01%	9.33%	7.88%
\$25.00 SLOTS							
No. Units	10	10	10	12	10	11	10
Coins In	\$822,975.00	\$564,800.00	\$713,525.00	\$796,400.00	\$792,950.00	\$811,000.00	\$10,217,850.00
Gross Rev	\$45,218.58	\$31,482.82	\$80,604.90	\$53,325.78	\$17,177.74	\$1,401.72	\$797,877.94
Drop	\$470,615.36	\$316,272.16	\$385,566.02	\$485,271.31	\$413,661.97	\$437,252.40	\$6,145,727.94
Ave Daily Hold/Unit	\$145.87	\$108.56	\$260.02	\$148.13	\$55.41	\$4.25	\$214.43
Hold Percentage	5.49%	5.57%	11.30%	6.70%	2.17%	0.17%	7.81%
Total # of Units							
	3854	3863	3907	4060	3916	3832	3877
HANDLE							
HANDLE	\$83,111,700.95	\$90,820,028.27	\$95,496,552.32	\$90,899,898.16	\$104,840,580.90	\$94,296,308.51	\$1,143,131,192.44
Table Game Revenue	\$690,485.52	\$852,499.09	\$928,435.79	\$809,089.66	\$744,187.98	\$655,837.43	\$9,400,026.55
Slot Machine Revenue	\$6,751,378.09	\$7,277,129.94	\$7,688,212.37	\$7,624,020.28	\$8,724,647.39	\$7,851,574.43	\$94,924,488.55
Total Gross Revenue	\$7,441,863.61	\$8,129,629.03	\$8,616,648.16	\$8,433,109.94	\$9,468,835.37	\$8,507,411.86	\$104,324,515.10
Ave. Daily Hold/Unit	\$62.29	\$75.16	\$71.14	\$69.24	\$78.00	\$74.00	\$73.53
Retails Reporting Rev	140	140	140	140	140	140	

SECTION 2

PARI-MUTUEL ACTIVITY FOR SOUTH DAKOTA

RECAP OF RACING FUND - FY2012

	SPECIAL FUND	REVOLVING FUND	BRED FUND	TOTALS
ENDING CASH BALANCE @ 07/01/2011	\$ 15,388	\$ 327,596	\$ 151,108	\$ 494,092
REVENUES:				
Horse Revenue	\$ 37,780	\$ 328,228	\$ 66,822	\$ 432,831
Greyhound Revenue	\$ 23,339	\$ 78,219	\$ 37,059	\$ 138,617
Interest		\$ 10,885	\$ 3,824	\$ 14,709
Transfer from Agency Fund	\$ (119,870)	\$ 101,984	\$ 17,886	\$ -
License & Fines - Horse	\$ 48,545			\$ 48,545
License & Fines - Dog	\$ 3,560			\$ 3,560
	\$ 8,742	\$ 846,912	\$ 276,700	\$ 1,132,354
Aberdeen Horse Racing Track				
SD Bred Point Money			\$ 47,000	\$ 47,000
Purse Supplements, Racing Operations and Advertising & Promotion		\$ 245,000		\$ 245,000
Jockey Bonus		\$ 7,500		\$ 7,500
SD Bred Stakes Money			\$ 57,000	\$ 57,000
Ft Pierre Horse Racing Track				
SD Bred Point Money			\$ 47,000	\$ 47,000
Purse Supplements, Racing Operations and Advertising & Promotion		\$ 245,000		\$ 245,000
Jockey Bonus		\$ 4,000	*	\$ 4,000 *
SD Bred Stakes Money			\$ 53,000	\$ 53,000
	\$ -	\$ 501,500	\$ 204,000	\$ 705,500
ENDING CASH BALANCE @ 6/30/12	\$ 8,742	\$ 345,412	\$ 72,700	\$ 426,854

* Disbursement to Verendrye Benevolent Association pending

**PARI-MUTUEL RACING
MONTHLY SIMULCAST REPORT**

GREYHOUND	FISCAL YEAR 2012			FISCAL YEAR 2011			Handle
	# Perf	Handle	Tax	# Perf	Handle	Tax	
July	442	\$ 143,610	\$ 6,462.43	422	\$ 173,289	\$ 7,798.00	-17.13%
August	525	\$ 168,603	\$ 7,587.15	538	\$ 163,310	\$ 7,348.92	3.24%
September	442	\$ 119,713	\$ 5,387.08	434	\$ 156,042	\$ 7,022.18	-23.28%
October	426	\$ 130,310	\$ 5,864.18	430	\$ 137,094	\$ 6,169.41	-4.95%
November	488	\$ 123,749	\$ 5,568.81	701	\$ 158,040	\$ 7,111.98	-21.70%
December	396	\$ 112,721	\$ 5,072.43	399	\$ 118,393	\$ 5,327.67	-4.79%
January	537	\$ 141,772	\$ 6,379.73	570	\$ 152,682	\$ 6,870.71	-7.15%
February	442	\$ 120,150	\$ 5,406.75	460	\$ 163,159	\$ 7,160.23	-26.36%
March	433	\$ 106,763	\$ 4,804.32	453	\$ 151,312	\$ 6,809.00	-29.44%
April	400	\$ 114,431	\$ 5,149.35	441	\$ 134,636	\$ 6,058.60	-15.01%
May	514	\$ 151,578	\$ 6,820.99	567	\$ 184,825	\$ 8,317.11	-17.99%
June	386	\$ 111,169	\$ 5,002.68	393	\$ 139,323	\$ 6,269.54	-20.21%
TOTAL	5431	\$ 1,544,567	\$ 69,505.88	5808	\$ 1,832,105	\$ 82,263	-15.69%

HORSE	FISCAL YEAR 2012			FISCAL YEAR 2011			Handle
	# Perf	Handle	Tax	# Perf	Handle	Tax	
July	521	\$ 167,593	\$ 7,541.69	571	\$ 182,182	\$ 10,349.21	-8.01%
August	726	\$ 239,494	\$ 10,777.24	697	\$ 243,632	\$ 13,039.93	-1.70%
September	545	\$ 175,004	\$ 7,875.17	519	\$ 208,783	\$ 7,047.95	-16.18%
October	550	\$ 175,200	\$ 7,884.13	555	\$ 198,301	\$ 9,248.62	-11.65%
November	654	\$ 242,968	\$ 10,933.55	681	\$ 282,365	\$ 9,583.35	-13.95%
December	490	\$ 144,339	\$ 6,495.26	396	\$ 156,572	\$ 8,535.38	-7.81%
January	619	\$ 221,115	\$ 9,950.17	573	\$ 222,630	\$ 10,086.28	-0.68%
February	511	\$ 195,461	\$ 8,795.73	477	\$ 217,429	\$ 12,590.03	-10.10%
March	578	\$ 193,709	\$ 8,716.89	575	\$ 264,829	\$ 16,615.24	-26.86%
April	547	\$ 199,322	\$ 8,969.49	496	\$ 199,814	\$ 11,344.23	-0.25%
May	714	\$ 363,869	\$ 16,374.10	645	\$ 384,259	\$ 18,814.33	-5.31%
June	563	\$ 205,219	\$ 9,234.97	550	\$ 280,001	\$ 11,990.17	-26.71%
TOTAL	7018	\$ 2,523,291	\$ 113,548.37	6735	\$ 2,840,797	\$ 139,245	-11.18%

MONTH GRAND TOTAL	FISCAL YEAR 2012			FISCAL YEAR 2011			Handle
	# Perf	Handle	Tax	# Perf	Handle	Tax	
	949	\$ 316,387	\$ 14,238	943	\$ 419,324	\$ 18,260	-24.55%

FISCAL YEAR GRAND TOTAL	FISCAL YEAR 2012			FISCAL YEAR 2011			Handle
	# Perf	Handle	Tax	# Perf	Handle	Tax	
	12,449	\$ 4,067,858	\$ 183,054	12,543	\$ 4,672,902	\$ 221,508	-12.95%

**SOUTH DAKOTA COMMISSION ON GAMING
 RECAP OF FT PIERRE HORSE MEET
 Fiscal Year 2012**

HANDLE INFORMATION

RACE DAY	HANDLE	TRACK COMMISSION	REVOLVING FUND	BRED FUND	BREAKAGE	PAID TO WINNERS
04/21/12	\$29,541	\$4,895	\$951.27	\$316.02	\$276.63	\$23,103.60
04/22/12	\$21,195	\$3,506	\$682.53	\$226.74	\$199.05	\$16,581.52
04/28/12	\$18,675	\$3,089	\$601.39	\$199.78	\$152.95	\$14,632.51
04/29/12	\$19,931	\$3,317	\$641.81	\$213.20	\$181.40	\$15,578.45
05/05/12	\$24,291	\$3,996	\$782.20	\$259.80	\$253.01	\$19,001.18
05/06/12	\$26,179	\$4,346	\$843.02	\$280.02	\$291.59	\$20,419.02
FY 2012 TOTALS:	\$139,812	\$23,149.19	\$4,502.22	\$1,495.56	\$1,354.63	\$109,316.28
FY 2011 TOTALS:	\$83,960	\$14,768.18	\$2,703.67	\$897.98	\$878.36	\$64,711.81
Difference:	\$55,852	\$8,381.01	\$1,798.55	\$597.58	\$476.27	\$44,604.47
% Change:	66.52%	56.75%	66.52%	66.55%	54.22%	68.93%

LICENSE FEES & FINES

Individual Licenses:

By Renewal Letter	\$1,045.00	394	Total Individuals Licensed at Both Tracks
At Track	\$2,765.00	<u>193</u>	
Total Individual Licenses:	<u>\$3,810.00</u>	587	

Fines: \$0.00
 Daily License Fees: \$60.00

2012 TOTALS:	\$3,870.00
2011 TOTALS:	\$4,200.00
Difference:	(\$330.00)
% Change:	-7.86%

REVENUES

Revolving Fund	\$4,502.22
Bred Fund	\$1,495.56
License Fees & Fines	\$3,870.00
TOTAL REVENUES	<u>\$9,867.78</u>

*** DISBURSEMENTS**

SD Bred Point Money	\$47,000.00
SD Bred Stakes Races	\$53,000.00
Purse Supplement and Racing Operating Expenses	\$254,000.00
Jockey Bonus	\$4,000.00
TOTAL DISBURSEMENTS	<u>\$358,000.00</u>

* Disbursements do not include the administrative costs incurred by the Commission on Gaming.

**SOUTH DAKOTA COMMISSION ON GAMING
 RECAP OF ABERDEEN HORSE MEET
 Fiscal Year 2012**

HANDLE INFORMATION

RACE DAY	HANDLE	TRACK COMMISSION	REVOLVING FUND	BRED FUND	BREAKAGE	PAID TO WINNERS
05/12/12	\$27,234	\$5,771	\$877.10	\$292.37	\$282.91	\$20,010.44
05/13/12	\$32,583	\$6,871	\$1,049.36	\$349.79	\$273.85	\$24,038.85
05/19/12	\$27,152	\$5,747	\$874.45	\$291.48	\$275.44	\$21,925.50
05/20/12	\$38,842	\$8,260	\$1,250.94	\$416.98	\$345.18	\$31,072.35
05/27/12	\$66,705	\$14,156	\$2,148.29	\$716.10	\$602.43	\$52,115.00
05/28/12	\$58,213	\$12,397	\$1,874.80	\$624.93	\$333.92	\$45,661.55
FY 2012 TOTALS:	\$250,729	\$53,201.97	\$8,074.95	\$2,691.65	\$2,113.73	\$194,823.69
FY 2011 TOTALS:	\$161,240	\$34,356.99	\$5,332.22	\$1,769.41	\$1,467.96	\$126,369.05
Difference:	\$89,489	\$18,844.98	\$2,742.73	\$922.24	\$645.77	\$68,454.64
% Change:	55.50%	54.85%	51.44%	52.12%	43.99%	54.17%

LICENSE FEES & FINES

Individual Licenses:

By Renewal Letter	\$0.00	394	Total Individuals Licensed at Both Tracks
At Track	\$3,525.00	133	
Total Individual Licenses:	\$3,525.00		

Fines:	\$0.00
Daily License Fees:	\$60.00

2012 TOTALS:	\$3,585.00
2011 TOTALS:	\$2,280.00
Difference:	\$1,305.00
% Change:	57.24%

REVENUES

Revolving Fund	\$8,074.95
Bred Fund	\$2,691.65
License Fees & Fines	\$3,585.00
TOTAL REVENUES	\$14,351.60

* **DISBURSEMENTS**

SD Bred Point Money	\$47,000.00
SD Bred Stakes Races	\$57,000.00
Purse Supplement and	\$245,000.00
Racing Operating Expenses	\$0.00
Jockey Bonus	\$7,500.00
TOTAL DISBURSEMENTS	\$356,500.00

* Disbursements do not include the administrative costs incurred by the Commission on Gaming.